

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	05/01/2018 through 05/01/2018	05/02/2018 through 05/08/2018	05/09/2018 through 05/15/2018	05/16/2018 through 05/22/2018	5/23/2018 through 5/29/2018	5/30/2018 through 5/31/2019	May	Y-T O Total	
Number of Machines in Play	635	627	709	775	869	968	968	968	968	968	968	968	968	968	968	968	968	968	
Funds In Bills and Tickets	\$ 53,396,637.89	\$ 49,647,458.21	\$ 46,339,808.30	\$ 45,541,169.31	\$ 42,981,112.21	\$ 41,522,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 42,408,175.25	\$ 1,521,318.75	\$ 10,125,088.25	\$ 10,256,447.50	\$ 10,036,656.00	\$ 9,764,297.00	\$ 2,564,227.25	\$ 44,268,034.75	\$ 488,123,459.50
Funds Out Bills and Tickets	\$ 46,621,681.66	\$ 43,325,331.85	\$ 43,517,868.82	\$ 40,491,571.00	\$ 39,985,431.59	\$ 38,099,872.46	\$ 36,273,166.99	\$ 34,923,155.68	\$ 31,347,038.77	\$ 51,146,227.86	\$ 1,540,728.47	\$ 1,540,728.47	\$ 11,554,912.47	\$ 12,270,338.80	\$ 12,090,887.70	\$ 13,468,630.90	\$ 2,721,887.50	\$ 53,647,393.93	\$ 506,428,196.32
Unclaimed tickets (Dollar Value)	\$ 4,636.88	\$ 9,738.64	\$ 3,683.45	\$ 3,758.00	\$ 3,684.98	\$ 3,576.88	\$ 3,795.55	\$ 3,993.90	\$ 4,321.66	\$ 4,071.39	\$ 195.19	\$ 2,037.08	\$ 2,037.08	\$ 886.26	\$ 1,756.70	\$ 291.89	\$ 5,903.47	\$ 5,903.47	\$ 50,764.80
Net Slot Revenue	\$ 6,794,885.12	\$ 6,438,854.32	\$ 6,113,256.12	\$ 5,842,897.78	\$ 5,336,541.02	\$ 5,460,232.89	\$ 5,529,242.83	\$ 5,666,137.07	\$ 7,100,588.25	\$ 6,408,430.11	\$ 130,538.28	\$ 1,524,534.98	\$ 1,461,404.01	\$ 1,651,725.97	\$ 1,768,501.54	\$ 331,856.84	\$ 6,866,609.62	\$ 66,706,372.89	
Average Slot Win %	10.153%	10.452%	9.814%	9.794%	10.141%	9.788%	9.698%	10.215%	9.906%	8.667%	9.969%	10.588%	9.494%	10.495%	10.497%	10.506%	10.026%	10.026%	10.036%
Total Tax Revenue Due the State @ 46%	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 60,046.69	\$ 703,484.60	\$ 672,245.84	\$ 813,510.54	\$ 756,698.45	\$ 152,654.15	\$ 3,158,640.27	\$ 30,682,162.64	
Distribution:																			
Department of Education (K-12)	\$ 1,698,471.29	\$ 1,609,713.60	\$ 1,528,312.99	\$ 1,460,723.20	\$ 1,384,135.75	\$ 1,160,208.21	\$ 1,323,085.64	\$ 1,416,534.27	\$ 1,775,142.09	\$ 1,602,109.03	\$ 32,634.08	\$ 382,328.61	\$ 365,351.00	\$ 411,249.15	\$ 442,125.29	\$ 82,964.21	\$ 1,716,652.34	\$ 16,675,088.41	
University of Maine System	\$ 256,129.47	\$ 247,895.89	\$ 235,360.20	\$ 224,951.37	\$ 213,156.91	\$ 174,959.40	\$ 199,521.32	\$ 213,613.37	\$ 267,691.42	\$ 241,598.04	\$ 4,921.32	\$ 57,655.15	\$ 55,094.93	\$ 62,016.37	\$ 66,672.49	\$ 12,511.00	\$ 258,871.16	\$ 2,533,748.55	
Maine Maritime Academy	\$ 15,625.94	\$ 9,658.28	\$ 9,169.88	\$ 8,764.34	\$ 8,304.81	\$ 10,673.92	\$ 12,172.39	\$ 13,032.12	\$ 14,739.39	\$ 300.23	\$ 1,739.39	\$ 300.23	\$ 3,517.42	\$ 3,783.49	\$ 4,067.55	\$ 763.27	\$ 15,793.19	\$ 134,265.56	
Maine Community College System	\$ 203,816.55	\$ 193,165.63	\$ 183,307.56	\$ 175,286.78	\$ 166,096.29	\$ 139,214.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,253.08	\$ 3,914.09	\$ 45,879.43	\$ 43,842.12	\$ 49,349.90	\$ 53,056.04	\$ 9,955.71	\$ 205,998.29	\$ 2,001,010.61	
Penobscot and Passamaquoddy Tribes	\$ 273,255.40	\$ 257,554.17	\$ 244,530.08	\$ 235,715.71	\$ 221,461.72	\$ 185,633.32	\$ 211,693.71	\$ 226,645.48	\$ 284,022.74	\$ 256,337.43	\$ 5,231.45	\$ 61,172.57	\$ 58,456.16	\$ 65,799.87	\$ 70,740.05	\$ 13,274.27	\$ 274,664.37	\$ 2,668,014.13	
General Fund for Administrative Costs of GCB	\$ 203,816.55	\$ 193,165.63	\$ 183,307.56	\$ 175,286.78	\$ 166,096.29	\$ 139,214.99	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,253.08	\$ 3,914.09	\$ 45,879.43	\$ 43,842.12	\$ 49,349.90	\$ 53,056.04	\$ 9,955.71	\$ 205,998.29	\$ 2,001,010.61	
Host Municipality (Oxford)	\$ 135,877.70	\$ 128,777.09	\$ 122,265.04	\$ 116,857.86	\$ 110,730.86	\$ 92,816.66	\$ 105,846.85	\$ 113,322.74	\$ 142,011.37	\$ 128,168.73	\$ 2,610.73	\$ 30,586.29	\$ 29,228.08	\$ 32,899.93	\$ 35,370.02	\$ 6,637.14	\$ 137,332.19	\$ 1,334,007.09	
Agricultural Fair Support Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 1,305.36	\$ 15,293.14	\$ 14,614.04	\$ 16,449.97	\$ 17,685.01	\$ 3,318.57	\$ 68,666.09	\$ 667,003.54	
Harness racing Purse	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 1,305.36	\$ 15,293.14	\$ 14,614.04	\$ 16,449.97	\$ 17,685.01	\$ 3,318.57	\$ 68,666.09	\$ 667,003.54	
Sire Stakes Fund	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 1,305.36	\$ 15,293.14	\$ 14,614.04	\$ 16,449.97	\$ 17,685.01	\$ 3,318.57	\$ 68,666.09	\$ 667,003.54	
Host County	\$ 67,938.85	\$ 64,388.54	\$ 61,132.52	\$ 58,428.93	\$ 55,365.43	\$ 46,408.33	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 1,305.36	\$ 15,293.14	\$ 14,614.04	\$ 16,449.97	\$ 17,685.01	\$ 3,318.57	\$ 68,666.09	\$ 667,003.54	
Dairy Improvement Fund	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 652.68	\$ 7,646.57	\$ 7,307.02	\$ 8,224.98	\$ 8,842.51	\$ 1,659.28	\$ 34,333.04	\$ 333,501.77	
Maine Milk Pool	\$ 33,969.43	\$ 32,194.27	\$ 30,566.26	\$ 29,214.46	\$ 27,682.72	\$ 23,204.16	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 652.68	\$ 7,646.57	\$ 7,307.02	\$ 8,224.98	\$ 8,842.51	\$ 1,659.28	\$ 34,333.04	\$ 333,501.77	
Total	\$ 3,125,187.16	\$ 2,961,872.99	\$ 2,812,095.91	\$ 2,687,730.68	\$ 2,546,809.79	\$ 2,134,783.13	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 60,046.69	\$ 703,484.60	\$ 672,245.84	\$ 813,510.54	\$ 756,698.45	\$ 152,654.15	\$ 3,158,640.27	\$ 30,682,162.64	

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	January	February	March	April	05/01/2018 through 05/01/2018	05/02/2018 through 05/08/2018	05/09/2018 through 05/15/2018	05/16/2018 through 05/22/2018	5/23/2018 through 5/29/2018	5/30/2018 through 5/31/2019	May	Y-T O Total
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 45,668,288.75	\$ 45,136,877.25	\$ 42,752,822.75	\$ 43,973,530.00	\$ 41,532,647.25	\$ 42,985,837.75	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 42,408,175.25	\$ 1,521,318.75	\$ 10,125,088.25	\$ 10,256,447.50	\$ 10,036,656.00	\$ 9,764,297.00	\$ 2,564,227.25	\$ 44,268,034.75	\$ 488,123,459.50
Fds (Dollar Value)	\$ 5,553,770.00	\$ 5,332,610.00	\$ 5,563,330.00	\$ 5,329,800.00	\$ 5,666,520.00	\$ 4,988,560.00	\$ 4,738,570.00	\$ 4,221,700.00	\$ 5,898,670.00	\$ 1,178,820.00	\$ 1,153,500.00	\$ 1,156,066.25	\$ 1,474,440.00	\$ 1,474,440.00	\$ 1,273,560.00	\$ 1,474,440.00	\$ 5,330,266.25	\$ 58,322,856.25
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Credits (Dollar Value)	\$ 141,740.00	\$ 88,990.00	\$ 612,066.00	\$ 500,161.50	\$ 812,182.00	\$ 640,395.25	\$ 170,321.50	\$ 159,923.00	\$ 75,605.00	\$ 758,581.00	\$ 4,400.00	\$ 27,900.00	\$ 17,220.00	\$ 231,662.50	\$ 225,670.00	\$ 1,200.00	\$ 508,023.50	\$ 4,467,927.75
Table Drop (Dollar Value)	\$ 7,277,491.00	\$ 6,647,943.00	\$ 5,643,955.00	\$ 6,040,770.00	\$ 6,600,510.00	\$ 5,640,700.00	\$ 5,848,489.00	\$ 5,623,911.00	\$ 7,530,102.00	\$ 6,588,705.00	\$ 157,667.00	\$ 1,488,991.00	\$ 1,489,624.00	\$ 1,597,910.00	\$ 1,682,339.00	\$ 279,365.00	\$ 6,936,896.00	\$ 120,908,463.00
Table Closer (Dollar Value)	\$ 45,684,811.50	\$ 45,087,486.75	\$ 42,718,149.00	\$ 44,038,752.25	\$ 41,342,903.25	\$ 43,133,805.00	\$ 44,680,444.50	\$ 40,630,857.50	\$ 44,237,728.00	\$ 42,499,260.50	\$ 1,524,693.25	\$ 10,042,890.25	\$ 10,271,443.25	\$ 10,024,645.50	\$ 9,599,356.75	\$ 2,526,801.75	\$ 43,989,790.75	\$ 478,043,989.00
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenue Win / (Loss)	\$ 1,881,983.75	\$ 1,354,932.50	\$ 1,448,017.25	\$ 1,275,353.80	\$ 1,556,419.00	\$ 1,440,412.50	\$ 1,314,702.00	\$ 1,476,005.50	\$ 1,952,630.50	\$ 1,576,915.02	\$ 51,654.30	\$ 248,581.80	\$ 316,447.35	\$ 232,072.58	\$ 466,889.95	\$ 95,289.10	\$ 1,388,935.08	\$ 16,667,306.90
Total Tax Revenue Due the State @ 16%	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,952.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 8,264.69	\$ 39,779.09	\$ 50,311.58	\$ 37,131.61	\$ 71,502.39	\$ 15,246.26	\$ 222,229.62	\$ 2,653,570.03

Distribution:	July	August	September	October	November	December	January	February	March	April	05/01/2018 through 05/01/2018	05/02/2018 through 05/08/2018	05/09/2018 through 05/15/2018	05/16/2018 through 05/22/2018	5/23/2018 through 5/29/2018	5/30/2018 through 5/31/2019	May	Y-T O Total
Department of Education (K-12)	\$ 188,198.37	\$ 135,493.24	\$ 144,801.72	\$ 127,635.38	\$ 155,641.90	\$ 144,014.24	\$ 131,470.20	\$ 143,067.32	\$ 195,263.04	\$ 149,469.06	\$ 5,165.43	\$ 24,858.18	\$ 31,444.74	\$ 23,207.25	\$ 44,688.99	\$ 9,528.92	\$ 138,893.51	\$ 1,653,947.98
GCB Admin Expense and Gambling Addition	\$ 56,459.51	\$ 40,647.98	\$ 43,440.52	\$ 38,290.61	\$ 46,692.57	\$ 43,204.28	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 44,840.72	\$ 7,457.45	\$ 1,549.63	\$ 9,433.42	\$ 6,962.18	\$ 13,406.70	\$ 2,858.67	\$ 41,668.05	\$ 496,184.41
Host Municipality (Town of Oxford)	\$ 37,639.08	\$ 27,098.65	\$ 28,960.35	\$ 25,257.08	\$ 31,128.38	\$ 28,801.85	\$ 26,294.04	\$ 28,613.47	\$ 39,052.62	\$ 29,893.81	\$ 1,033.09	\$ 4,973.64	\$ 6,288.95	\$ 4,641.45	\$ 8,917.80	\$ 1,905.78	\$ 27,778.71	\$ 340,789.66
Host County (Oxford County)	\$ 18,919.84	\$ 13,519.33	\$ 14,480.17	\$ 12,763.54	\$ 15,564.19	\$ 14,401.43	\$ 13,147.02	\$ 14,706.73	\$ 19,526.11	\$ 14,946.91	\$ 516.54	\$ 2,485.82	\$ 3,144.67	\$ 2,320.73	\$ 4,668.90	\$ 952.89	\$ 13,889.35	\$ 165,394.82
Total	\$ 301,117.40	\$ 216,789.20	\$ 231,682.76	\$ 204,216.61	\$ 249,027.04	\$ 230,422.80	\$ 210,952.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 8,264.69	\$ 39,779.09	\$ 50,311.58	\$ 37,131.61	\$ 71,502.39	\$ 15,246.26	\$ 222,229.62	\$ 2,653,570.03