

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	January	February	March	04/01/2018 through 04/30/2018	04/04/2018 through 04/10/2018	04/11/2018 through 04/17/2018	04/18/2018 through 04/24/2018	4/25/2018 through 04/30/2018	April	Y-T-D Total
Number of Machines in Play	726	726	726	726	726	726	726	726	726	726	726	726	726	726	727	727
Funds In Bills and Tickets	\$ 27,350,643.11	\$ 27,110,480.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,285,020.52	\$ 20,226,119.21	\$ 18,071,716.88	\$ 19,059,730.44	\$ 21,561,132.57	\$ 17,159,967.72	\$ 4,967,089.09	\$ 5,395,937.50	\$ 5,081,259.18	\$ 4,539,527.65	\$ 21,202,170.18	\$ 227,944,483.96
Funds Out Bills and Tickets	\$ 23,871,026.27	\$ 23,419,616.21	\$ 22,026,175.21	\$ 20,037,264.21	\$ 18,133,307.75	\$ 17,256,162.28	\$ 15,307,655.27	\$ 16,022,578.27	\$ 18,763,333.33	\$ 14,451,738.22	\$ 4,103,311.18	\$ 4,475,508.88	\$ 4,211,865.01	\$ 3,827,195.54	\$ 18,421,037.41	\$ 193,123,913.24
Uncollected (Dollar Value)	\$ 1,984.25	\$ 2,403.14	\$ 3,826.52	\$ 4,201.06	\$ 4,817.18	\$ 5,150.78	\$ 5,433.12	\$ 6,464.10	\$ 8,448.68	\$ 1,211.14	\$ 1,689.81	\$ 1,532.20	\$ 1,251.69	\$ 925.66	\$ 4,262.36	\$ 34,923.20
Net Slot Revenue	\$ 3,482,624.43	\$ 3,688,457.49	\$ 3,795,369.23	\$ 3,776,146.49	\$ 3,146,385.29	\$ 2,965,887.14	\$ 2,764,061.61	\$ 2,970,658.69	\$ 2,797,398.29	\$ 2,657,019.29	\$ 862,797.92	\$ 918,931.62	\$ 869,394.18	\$ 712,332.11	\$ 3,781,132.77	\$ 34,821,128.72
Average Slot Win %	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%	10.372%
Total Tax revenue Due the State 1%	\$ 34,826.24	\$ 36,884.55	\$ 37,953.62	\$ 37,761.45	\$ 31,463.82	\$ 29,658.81	\$ 27,640.61	\$ 29,706.59	\$ 27,973.92	\$ 26,570.19	\$ 8,627.92	\$ 9,189.11	\$ 8,691.74	\$ 7,123.21	\$ 31,611.70	\$ 316,919.71
Total Tax revenue Due the State 39%	\$ 1,403,335.79	\$ 1,432,041.11	\$ 1,524,486.14	\$ 1,538,986.51	\$ 1,248,419.73	\$ 1,169,444.82	\$ 957,321.89	\$ 1,256,873.35	\$ 1,251,618.14	\$ 1,044,998.77	\$ 283,641.78	\$ 291,483.10	\$ 284,093.26	\$ 253,088.19	\$ 1,437,275.10	\$ 12,222,202.41

Distribution

	July	August	September	October	November	December	January	February	March	04/01/2018 through 04/30/2018	04/04/2018 through 04/10/2018	04/11/2018 through 04/17/2018	04/18/2018 through 04/24/2018	4/25/2018 through 04/30/2018	April	Y-T-D Total
General Fund for Administrative Costs of GCB	\$ 143,931.64	\$ 131,285.74	\$ 138,868.32	\$ 137,341.90	\$ 117,837.83	\$ 111,848.21	\$ 98,188.85	\$ 108,307.23	\$ 128,371.88	\$ 109,780.30	\$ 29,091.45	\$ 29,892.61	\$ 29,883.94	\$ 26,357.77	\$ 118,998.87	\$ 1,233,068.38
Healthy Maine	\$ 568,824.87	\$ 581,664.58	\$ 603,173.81	\$ 583,300.81	\$ 504,848.60	\$ 479,801.34	\$ 406,487.53	\$ 470,591.36	\$ 530,923.73	\$ 366,322.38	\$ 97,278.66	\$ 104,339.88	\$ 104,488.11	\$ 89,824.41	\$ 368,737.30	\$ 3,692,646.00
University of Maine Scholarship Fund	\$ 98,887.30	\$ 91,714.27	\$ 95,899.79	\$ 95,814.21	\$ 82,622.20	\$ 81,844.43	\$ 68,303.29	\$ 81,944.51	\$ 93,655.34	\$ 78,488.40	\$ 21,766.72	\$ 14,142.47	\$ 10,859.00	\$ 9,264.34	\$ 36,883.03	\$ 366,811.00
Maine Maritime Academy	\$ 3,824.84	\$ 3,818.80	\$ 3,732.97	\$ 3,566.84	\$ 2,986.76	\$ 2,921.41	\$ 2,501.44	\$ 2,814.34	\$ 3,038.00	\$ 3,086.26	\$ 893.00	\$ 893.00	\$ 893.00	\$ 719.84	\$ 2,964.35	\$ 29,372.25
Harness racing Purse	\$ 308,824.87	\$ 308,824.87	\$ 308,173.81	\$ 308,300.81	\$ 268,848.60	\$ 259,801.34	\$ 226,487.53	\$ 268,591.36	\$ 303,923.73	\$ 209,322.38	\$ 54,567.92	\$ 58,931.62	\$ 58,931.62	\$ 50,424.41	\$ 208,737.30	\$ 2,042,616.00
Agricultural Fair Report Fund	\$ 102,568.00	\$ 98,699.00	\$ 103,662.51	\$ 102,899.00	\$ 88,354.44	\$ 85,980.37	\$ 73,561.54	\$ 81,507.66	\$ 93,703.51	\$ 81,761.00	\$ 22,143.60	\$ 23,451.61	\$ 23,451.61	\$ 19,501.50	\$ 77,928.71	\$ 784,268.00
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 143,931.67	\$ 131,285.74	\$ 138,868.32	\$ 137,341.90	\$ 117,837.83	\$ 111,848.21	\$ 98,188.85	\$ 108,307.27	\$ 128,371.88	\$ 109,780.30	\$ 29,091.45	\$ 29,892.61	\$ 29,883.94	\$ 26,357.77	\$ 118,998.87	\$ 1,233,068.37
Fund to Stabilize Off Track Betting	\$ 36,887.30	\$ 34,714.27	\$ 36,173.81	\$ 36,300.81	\$ 31,622.20	\$ 31,044.43	\$ 26,603.29	\$ 31,944.51	\$ 36,655.34	\$ 31,488.40	\$ 8,772.82	\$ 5,742.47	\$ 4,429.00	\$ 3,824.34	\$ 15,273.03	\$ 150,261.00
State Races Fund	\$ 36,887.30	\$ 34,714.27	\$ 36,173.81	\$ 36,300.81	\$ 31,622.20	\$ 31,044.43	\$ 26,603.29	\$ 31,944.51	\$ 36,655.34	\$ 31,488.40	\$ 8,772.82	\$ 5,742.47	\$ 4,429.00	\$ 3,824.34	\$ 15,273.03	\$ 150,261.00
Maine Community College System	\$ 36,887.30	\$ 34,714.27	\$ 36,173.81	\$ 36,300.81	\$ 31,622.20	\$ 31,044.43	\$ 26,603.29	\$ 31,944.51	\$ 36,655.34	\$ 31,488.40	\$ 8,772.82	\$ 5,742.47	\$ 4,429.00	\$ 3,824.34	\$ 15,273.03	\$ 150,261.00
Holt Municipality (Barport)	\$ 14,393.16	\$ 13,128.57	\$ 13,886.83	\$ 13,734.19	\$ 11,783.78	\$ 11,184.82	\$ 9,818.88	\$ 11,059.65	\$ 12,516.92	\$ 10,978.03	\$ 2,909.14	\$ 3,039.26	\$ 3,039.26	\$ 2,635.16	\$ 10,611.70	\$ 107,112.00
Total	\$ 1,403,335.79	\$ 1,432,041.11	\$ 1,524,486.14	\$ 1,538,986.51	\$ 1,248,419.73	\$ 1,169,444.82	\$ 957,321.89	\$ 1,256,873.35	\$ 1,251,618.14	\$ 1,044,998.77	\$ 283,641.78	\$ 291,483.10	\$ 284,093.26	\$ 253,088.19	\$ 1,437,275.10	\$ 12,222,202.41

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	January	February	March	04/01/2018 through 04/30/2018	04/04/2018 through 04/10/2018	04/11/2018 through 04/17/2018	04/18/2018 through 04/24/2018	4/25/2018 through 04/30/2018	April	Y-T-D Total
Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Owner (Dollar Value)	\$ 20,824,554.00	\$ 20,179,489.00	\$ 19,427,737.50	\$ 18,432,689.00	\$ 16,489,600.00	\$ 15,409,539.00	\$ 13,127,861.00	\$ 13,923,548.00	\$ 16,367,310.00	\$ 11,887,691.00	\$ 4,274,848.00	\$ 4,614,633.00	\$ 4,403,961.00	\$ 3,924,188.00	\$ 18,564,131.00	\$ 207,464,248.00
FBI (Dollar Value)	\$ 4,240,200.00	\$ 4,211,400.00	\$ 4,210,000.00	\$ 4,150,800.00	\$ 3,497,600.00	\$ 3,296,700.00	\$ 2,827,000.00	\$ 3,027,000.00	\$ 3,458,000.00	\$ 3,114,000.00	\$ 853,000.00	\$ 914,000.00	\$ 883,000.00	\$ 780,000.00	\$ 3,254,800.00	\$ 32,484,000.00
Cruets (Dollar Value)	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 392,000.00	\$ 3,920,000.00
Table Own (Dollar Value)	\$ 1,784,880.00	\$ 1,596,080.00	\$ 1,424,400.00	\$ 1,480,880.00	\$ 1,274,000.00	\$ 1,166,730.00	\$ 956,730.00	\$ 1,066,540.00	\$ 1,213,310.00	\$ 828,690.00	\$ 281,840.00	\$ 308,630.00	\$ 298,960.00	\$ 266,180.00	\$ 1,064,480.00	\$ 10,814,000.00
Table Owner (Dollar Value)	\$ 20,824,554.00	\$ 20,179,489.00	\$ 19,427,737.50	\$ 18,432,689.00	\$ 16,489,600.00	\$ 15,409,539.00	\$ 13,127,861.00	\$ 13,923,548.00	\$ 16,367,310.00	\$ 11,887,691.00	\$ 4,274,848.00	\$ 4,614,633.00	\$ 4,403,961.00	\$ 3,924,188.00	\$ 18,564,131.00	\$ 207,464,248.00
Win (Net)	\$ 466,111.00	\$ 471,102.00	\$ 473,500.00	\$ 472,300.00	\$ 406,300.00	\$ 386,300.00	\$ 336,300.00	\$ 366,300.00	\$ 416,300.00	\$ 366,300.00	\$ 96,300.00	\$ 101,300.00	\$ 101,300.00	\$ 86,300.00	\$ 3,416,300.00	\$ 34,821,128.72
Total Tax revenue Due the State @ 16%	\$ 118,899.72	\$ 76,736.40	\$ 130,000.56	\$ 108,739.41	\$ 119,085.92	\$ 110,022.68	\$ 95,427.28	\$ 108,788.44	\$ 122,523.84	\$ 5,922.08	\$ 28,327.28	\$ 32,163.82	\$ 31,508.96	\$ 16,038.16	\$ 693,336.40	\$ 1,111,618.48

Distribution

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GCB Admin Expense and Gaming	\$ 47,438.53	\$ 55,829.22	\$ 73,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 61,193.59	\$ 68,937.06	\$ 2,976.79	\$ 15,934.09	\$ 16,000.20	\$ 12,008.79	\$ 10,071.46	\$ 58,123.33	\$ 626,285.39
GCB Admin other Special Revenue	\$ 22,479.31	\$ 18,513.08	\$ 24,375.11	\$ 20,390.80	\$ 22,228.61	\$ 19,691.88	\$ 17,602.82	\$ 20,307.48	\$ 22,975.72	\$ 2,027.27	\$ 5,311.37	\$ 6,030.74	\$ 4,026.93	\$ 3,007.16	\$ 19,374.47	\$ 208,428.99
Volunteer Assistance Grant Fund	\$ 13,008.74	\$ 12,342.00	\$ 13,250.07	\$ 13,599.53	\$ 14,865.74	\$ 13,127.11	\$ 11,592.41	\$ 13,588.58	\$ 15,317.13	\$ 601.14	\$ 1,526.01	\$ 1,526.02	\$ 1,029.17	\$ 753.00	\$ 3,832.22	\$ 38,202.22
Holt Municipality (Barport)	\$ 14,986.32	\$ 12,342.00	\$ 16,250.07	\$ 13,599.53	\$ 14,865.74	\$ 13,127.11	\$ 11,592.41	\$ 13,588.58	\$ 15,317.13	\$ 601.14	\$ 1,526.01	\$ 1,526.02	\$ 1,029.17	\$ 753.00	\$ 3,832.22	\$ 38,202.22
Total	\$ 118,899.72	\$ 76,736.40	\$ 130,000.56	\$ 108,739.41	\$ 119,085.92	\$ 110,022.68	\$ 95,427.28	\$ 108,788.44	\$ 122,523.84	\$ 5,922.08	\$ 28,327.28	\$ 32,163.82	\$ 31,508.96	\$ 16,038.16	\$ 693,336.40	\$ 1,111,618.48