

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	January	February	03/01/2018 through 03/06/2018	03/07/2018 through 03/13/2018	03/14/2018 through 03/20/2018	03/21/2018 through 03/27/2018	3/28/2018 through 03/31/2018	March	Y-T-D Total
Number of Machines in Play	768	768	765	765	768	768	733	729	730	730	730	730	730	729	729
Funds in Bills and Tickets	\$ 27,854,643.11	\$ 27,100,460.80	\$ 26,548,365.40	\$ 24,719,245.84	\$ 21,385,030.52	\$ 20,248,119.71	\$ 18,071,716.30	\$ 19,058,735.44	\$ 4,800,000.23	\$ 4,328,424.11	\$ 4,743,252.61	\$ 4,816,309.71	\$ 4,111,435.48	\$ 21,941,112.47	\$ 202,509,233.77
Funds Out Bills and Tickets	\$ 31,371,258.47	\$ 29,419,448.81	\$ 29,058,178.31	\$ 29,937,584.04	\$ 18,133,307.26	\$ 17,250,307.26	\$ 17,250,307.26	\$ 18,072,578.47	\$ 4,800,000.23	\$ 3,713,448.80	\$ 3,951,509.30	\$ 4,136,307.57	\$ 2,542,234.46	\$ 18,388,539.53	\$ 174,901,477.84
Unclaimed Tickets (Dollar Value)	\$ 3,984.25	\$ 2,803.14	\$ 3,800.52	\$ 4,001.05	\$ 3,130.78	\$ 4,817.13	\$ 2,433.52	\$ 4,464.10	\$ 1,053.72	\$ 664.85	\$ 917.22	\$ 681.71	\$ 224.18	\$ 3,446.05	\$ 32,887.30
Net Slot Revenue	\$ 3,967,468.89	\$ 3,881,009.09	\$ 3,736,982.61	\$ 3,736,982.61	\$ 3,251,723.26	\$ 3,097,812.45	\$ 2,821,409.04	\$ 2,986,156.97	\$ 792,227.26	\$ 604,975.31	\$ 791,743.31	\$ 679,982.14	\$ 569,195.92	\$ 3,553,473.26	\$ 36,767,486.24
Average Slot Win %	10.75%	9.75%	10.00%	10.30%	10.23%	10.37%	10.75%	10.70%	10.70%	10.65%	10.65%	10.65%	10.65%	10.65%	10.37%
Total Tax Revenue Due the State 15%	\$ 595,120.33	\$ 582,151.36	\$ 560,547.39	\$ 560,547.39	\$ 487,758.49	\$ 464,671.92	\$ 423,211.36	\$ 447,923.55	\$ 118,834.13	\$ 90,746.30	\$ 118,761.50	\$ 101,997.33	\$ 85,379.38	\$ 473,187.47	\$ 4,801,413.00
Total Tax Revenue Due the State 30%	\$ 1,190,240.66	\$ 1,164,302.72	\$ 1,121,094.78	\$ 1,121,094.78	\$ 975,516.98	\$ 929,343.84	\$ 846,422.72	\$ 895,847.10	\$ 237,668.26	\$ 181,492.60	\$ 237,523.00	\$ 203,994.66	\$ 170,758.76	\$ 946,374.94	\$ 9,602,826.00
Total	\$ 1,403,335.79	\$ 1,386,604.11	\$ 1,342,689.17	\$ 1,342,689.17	\$ 1,183,275.47	\$ 1,144,015.76	\$ 1,069,634.08	\$ 1,143,770.65	\$ 286,502.39	\$ 212,238.90	\$ 256,286.50	\$ 214,991.99	\$ 214,138.14	\$ 1,351,814.51	\$ 19,844,937.31

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Games (Dollar Value)	\$ 2,842,544.69	\$ 2,079,489.69	\$ 1,937,737.59	\$ 2,472,699.00	\$ 19,589,320.00	\$ 21,599,379.00	\$ 20,127,861.63	\$ 18,973,544.00	\$ 4,070,303.00	\$ 4,851,617.00	\$ 4,422,103.00	\$ 4,141,143.00	\$ 2,589,050.00	\$ 19,587,119.00	\$ 189,489,306.00
FRS (Dollar Value)	\$ 2,241,500.00	\$ 2,241,500.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 2,470,360.00	\$ 20,463,780.00
Craps (Dollar Value)	\$ 219,000.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 1,768,240.00
Table Drop (Dollar Value)	\$ 274,640.00	\$ 3,006,000.00	\$ 3,071,433.00	\$ 2,689,591.00	\$ 2,723,586.00	\$ 2,400,084.00	\$ 1,965,276.00	\$ 2,385,361.00	\$ 629,276.00	\$ 561,374.00	\$ 550,645.00	\$ 448,636.00	\$ 372,441.00	\$ 2,787,471.00	\$ 23,881,647.00
Table Closer (Dollar Value)	\$ 20,521,119.00	\$ 18,870,385.00	\$ 17,749,336.00	\$ 20,233,088.00	\$ 16,807,007.00	\$ 17,112,248.00	\$ 20,186,608.00	\$ 18,485,688.00	\$ 3,000,200.00	\$ 4,644,457.00	\$ 4,268,865.00	\$ 4,180,413.00	\$ 2,666,808.00	\$ 16,901,560.00	\$ 186,410,775.00
Win (Loss)	\$ 18,117.00	\$ 61,038.00	\$ 61,803.00	\$ 379,186.00	\$ 164,327.00	\$ 68,309.00	\$ 209,309.00	\$ 209,309.00	\$ 209,309.00	\$ 199,851.00	\$ 199,851.00	\$ 199,851.00	\$ 199,851.00	\$ 199,851.00	\$ 6,301,811.50
Total Tax Revenue Due the State @ 16%	\$ 119,890.72	\$ 88,738.40	\$ 130,000.56	\$ 108,789.44	\$ 119,985.92	\$ 106,622.56	\$ 95,427.28	\$ 108,788.56	\$ 34,142.45	\$ 24,488.88	\$ 19,577.84	\$ 34,933.20	\$ 11,374.64	\$ 122,937.04	\$ 1,088,887.00
Total	\$ 119,890.72	\$ 88,738.40	\$ 130,000.56	\$ 108,789.44	\$ 119,985.92	\$ 106,622.56	\$ 95,427.28	\$ 108,788.56	\$ 34,142.45	\$ 24,488.88	\$ 19,577.84	\$ 34,933.20	\$ 11,374.64	\$ 122,937.04	\$ 1,088,887.00

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Funds Out Bills and Tickets	\$ 31,371,258.47	\$ 29,419,448.81	\$ 29,058,178.31	\$ 29,937,584.04	\$ 18,133,307.26	\$ 17,250,307.26	\$ 17,250,307.26	\$ 18,072,578.47	\$ 4,800,000.23	\$ 3,713,448.80	\$ 3,951,509.30	\$ 4,136,307.57	\$ 2,542,234.46	\$ 18,388,539.53	\$ 174,901,477.84
Unclaimed Tickets (Dollar Value)	\$ 3,984.25	\$ 2,803.14	\$ 3,800.52	\$ 4,001.05	\$ 3,130.78	\$ 4,817.13	\$ 2,433.52	\$ 4,464.10	\$ 1,053.72	\$ 664.85	\$ 917.22	\$ 681.71	\$ 224.18	\$ 3,446.05	\$ 32,887.30
Net Slot Revenue	\$ 3,967,468.89	\$ 3,881,009.09	\$ 3,736,982.61	\$ 3,736,982.61	\$ 3,251,723.26	\$ 3,097,812.45	\$ 2,821,409.04	\$ 2,986,156.97	\$ 792,227.26	\$ 604,975.31	\$ 791,743.31	\$ 679,982.14	\$ 569,195.92	\$ 3,553,473.26	\$ 36,767,486.24
Average Slot Win %	10.75%	9.75%	10.00%	10.30%	10.23%	10.37%	10.75%	10.70%	10.70%	10.65%	10.65%	10.65%	10.65%	10.65%	10.37%
Total Tax Revenue Due the State 15%	\$ 595,120.33	\$ 582,151.36	\$ 560,547.39	\$ 560,547.39	\$ 487,758.49	\$ 464,671.92	\$ 423,211.36	\$ 447,923.55	\$ 118,834.13	\$ 90,746.30	\$ 118,761.50	\$ 101,997.33	\$ 85,379.38	\$ 473,187.47	\$ 4,801,413.00
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Total	\$ 1,403,335.79	\$ 1,386,604.11	\$ 1,342,689.17	\$ 1,342,689.17	\$ 1,183,275.47	\$ 1,144,015.76	\$ 1,069,634.08	\$ 1,143,770.65	\$ 286,502.39	\$ 212,238.90	\$ 256,286.50	\$ 214,991.99	\$ 214,138.14	\$ 1,351,814.51	\$ 19,844,937.31

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Craps (Dollar Value)	\$ 219,000.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 202,200.00	\$ 1,768,240.00
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