

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	January	02/01/2018 through 02/06/2018	02/07/2018 through 02/13/2018	02/14/2018 through 02/20/2018	02/21/2018 through 02/27/2018	02/28/2018	February	Y-T-D Total
Number of Machines in Play	768	768	768	768	768	768	768	768	768	768	768	768	768	768
Credits in Dollar Value	\$ 38,617,335.03	\$ 39,598,890.30	\$ 37,653,727.93	\$ 36,464,507.92	\$ 31,955,527.27	\$ 28,963,461.44	\$ 26,182,354.53	\$ 2,266,141.94	\$ 2,724,948.61	\$ 7,097,255.53	\$ 6,096,953.61	\$ 1,902,252.79	\$ 27,797,402.48	\$ 267,109,606.91
Funds in Bills and Tickets	\$ 27,269,649.11	\$ 27,190,860.00	\$ 26,846,885.40	\$ 24,718,422.84	\$ 21,365,000.52	\$ 20,226,119.71	\$ 18,071,718.38	\$ 1,668,620.84	\$ 1,669,814.58	\$ 5,305,071.10	\$ 5,635,320.63	\$ 631,704.78	\$ 19,668,739.46	\$ 184,771,141.20
Funds Out Bills and Tickets	\$ 23,872,255.47	\$ 23,419,548.61	\$ 22,656,176.21	\$ 20,857,084.24	\$ 18,133,327.75	\$ 17,255,149.48	\$ 15,367,655.07	\$ 2,991,487.14	\$ 3,268,424.20	\$ 5,929,125.50	\$ 4,272,272.89	\$ 609,838.73	\$ 16,072,678.61	\$ 166,620,738.40
Uncollected tickets (Dollar Value)	\$ 3,564.25	\$ 2,803.14	\$ 3,808.62	\$ 4,001.05	\$ 3,150.78	\$ 4,817.18	\$ 4,433.52	\$ 815.35	\$ 713.03	\$ 766.40	\$ 2,428.40	\$ 79.66	\$ 4,684.10	\$ 29,420.64
Net Slot Revenue	\$ 3,682,424.43	\$ 3,684,233.69	\$ 3,795,330.23	\$ 3,796,165.40	\$ 3,263,282.25	\$ 3,025,847.34	\$ 2,716,494.83	\$ 665,172.15	\$ 613,219.08	\$ 803,370.35	\$ 863,678.49	\$ 121,845.71	\$ 2,487,855.69	\$ 27,231,826.86
Average Slot Win %	19.310%	19.270%	19.100%	19.300%	19.230%	19.370%	19.370%	11.315%	10.900%	10.715%	10.600%	10.264%	10.760%	19.640%
Total Tax Revenue Due the State 1%	\$ 368,242.44	\$ 368,423.37	\$ 379,533.02	\$ 379,616.54	\$ 326,328.23	\$ 302,584.73	\$ 271,649.48	\$ 66,517.22	\$ 61,321.91	\$ 80,337.04	\$ 86,367.85	\$ 12,184.57	\$ 248,785.57	\$ 2,723,182.69
Total Tax Revenue Due the State 39%	\$ 1,423,335.76	\$ 1,423,661.11	\$ 1,534,466.14	\$ 1,534,966.51	\$ 1,348,919.73	\$ 1,250,484.82	\$ 957,231.80	\$ 258,049.83	\$ 241,835.86	\$ 313,294.68	\$ 335,922.49	\$ 43,649.89	\$ 1,026,873.35	\$ 9,613,309.16
General Fund for Administrative Costs of GCB	\$ 1,431,931.84	\$ 1,311,895.74	\$ 1,336,969.32	\$ 1,177,331.95	\$ 1,117,837.93	\$ 1,111,840.61	\$ 98,196.85	\$ 21,340.43	\$ 21,340.43	\$ 22,239.58	\$ 29,056.01	\$ 31,284.36	\$ 4,478.91	\$ 108,387.20
Healthy Maine	\$ 309,829.87	\$ 328,984.39	\$ 342,170.81	\$ 343,329.87	\$ 284,594.80	\$ 279,601.24	\$ 245,467.13	\$ 53,351.03	\$ 55,698.94	\$ 72,640.00	\$ 78,110.89	\$ 11,192.28	\$ 270,983.16	\$ 2,464,951.07
University of Maine Scholarship Fund	\$ 60,987.26	\$ 62,178.27	\$ 65,936.74	\$ 65,911.24	\$ 54,828.61	\$ 52,562.20	\$ 46,300.29	\$ 10,068.35	\$ 10,724.04	\$ 13,728.36	\$ 14,215.34	\$ 1,484.41	\$ 421,069.24	\$ 3,400,847.66
Maine Maritime Academy	\$ 2,828.84	\$ 3,818.61	\$ 4,727.87	\$ 4,726.86	\$ 4,466.76	\$ 4,076.61	\$ 3,697.61	\$ 868.86	\$ 868.86	\$ 789.66	\$ 789.66	\$ 78.96	\$ 2,484.41	\$ 24,907.88
Harness Racing Purse	\$ 309,829.87	\$ 328,984.39	\$ 342,170.81	\$ 343,329.87	\$ 284,594.80	\$ 279,601.24	\$ 245,467.13	\$ 53,351.03	\$ 55,698.94	\$ 72,640.00	\$ 78,110.89	\$ 11,192.28	\$ 270,983.16	\$ 2,464,951.07
Agricultural Fair Support Fund	\$ 107,849.90	\$ 98,989.32	\$ 109,651.24	\$ 102,899.96	\$ 86,373.44	\$ 83,893.37	\$ 73,646.14	\$ 16,905.31	\$ 16,905.31	\$ 17,792.29	\$ 23,463.27	\$ 23,463.27	\$ 81,207.85	\$ 738,485.32
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 143,931.87	\$ 131,885.25	\$ 136,889.32	\$ 137,331.95	\$ 117,837.93	\$ 111,840.61	\$ 98,196.85	\$ 21,340.43	\$ 21,340.43	\$ 22,239.58	\$ 29,056.01	\$ 31,284.36	\$ 4,478.91	\$ 108,387.20
Fund to Stabilize Off Track Betting	\$ 65,987.26	\$ 62,178.27	\$ 65,936.74	\$ 65,911.24	\$ 54,828.61	\$ 52,562.20	\$ 46,300.29	\$ 10,068.35	\$ 10,724.04	\$ 13,728.36	\$ 14,215.34	\$ 1,484.41	\$ 421,069.24	\$ 3,400,847.66
Sea Stakes Fund	\$ 107,849.90	\$ 98,989.32	\$ 109,651.24	\$ 102,899.96	\$ 86,373.44	\$ 83,893.37	\$ 73,646.14	\$ 16,905.31	\$ 16,905.31	\$ 17,792.29	\$ 23,463.27	\$ 23,463.27	\$ 81,207.85	\$ 738,485.32
Maine Community College System	\$ 3,564.25	\$ 2,803.14	\$ 3,808.62	\$ 4,001.05	\$ 3,150.78	\$ 4,817.18	\$ 4,433.52	\$ 815.35	\$ 713.03	\$ 766.40	\$ 2,428.40	\$ 79.66	\$ 4,684.10	\$ 29,420.64
Host Municipalities (Bangor)	\$ 1,423,335.76	\$ 1,423,661.11	\$ 1,534,466.14	\$ 1,534,966.51	\$ 1,348,919.73	\$ 1,250,484.82	\$ 957,231.80	\$ 258,049.83	\$ 241,835.86	\$ 313,294.68	\$ 335,922.49	\$ 43,649.89	\$ 1,026,873.35	\$ 9,613,309.16

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Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Openers (Dollar Value)	\$ 20,620,654.50	\$ 20,779,489.50	\$ 19,583,737.50	\$ 20,472,699.50	\$ 19,689,800.00	\$ 21,099,375.50	\$ 20,127,854.50	\$ 4,944,458.50	\$ 4,264,983.50	\$ 4,214,854.50	\$ 4,674,806.00	\$ 166,310.50	\$ 166,310.50	\$ 166,403,070.00
Fills (Dollar Value)	\$ 2,241,200.00	\$ 2,851,880.00	\$ 2,470,980.00	\$ 2,155,860.00	\$ 2,097,550.00	\$ 1,826,770.00	\$ 2,097,090.00	\$ 387,670.00	\$ 628,900.00	\$ 378,250.00	\$ 512,640.00	\$ 89,720.00	\$ 1,697,080.00	\$ 18,118,200.00
Credits (Dollar Value)	\$ 229,000.00	\$ 652,880.00	\$ 88,420.00	\$ 385,670.00	\$ 392,184.50	\$ 75,400.00	\$ 639,490.00	\$ 38,100.00	\$ 181,943.50	\$ 5,850.00	\$ 1,600.00	\$ 1,600.00	\$ 58,843.50	\$ 2,545,824.00
Table Drop (Dollar Value)	\$ 2,714,860.00	\$ 3,096,860.00	\$ 3,014,430.00	\$ 2,889,910.00	\$ 2,739,550.00	\$ 2,430,094.00	\$ 1,993,970.00	\$ 661,890.00	\$ 964,134.00	\$ 111,890.00	\$ 880,000.00	\$ 86,320.00	\$ 2,392,910.00	\$ 21,119,826.00
Table Closes (Dollar Value)	\$ 20,620,654.50	\$ 19,879,387.50	\$ 19,740,335.50	\$ 20,233,368.50	\$ 19,825,697.50	\$ 21,017,244.50	\$ 20,186,620.00	\$ 4,118,333.00	\$ 4,778,474.50	\$ 4,672,991.50	\$ 4,683,963.50	\$ 698,880.00	\$ 18,849,648.50	\$ 166,487,625.00
Wins (Loss)	\$ 763,317.00	\$ 617,629.00	\$ 812,303.50	\$ 679,399.50	\$ 744,257.00	\$ 656,380.50	\$ 666,420.50	\$ 39,247.50	\$ 163,829.50	\$ 107,376.00	\$ 187,540.50	\$ 27,173.50	\$ 673,923.00	\$ 6,520,364.00
Total Tax Revenue Due the State @ 16%	\$ 119,899.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,685.92	\$ 165,622.68	\$ 93,427.28	\$ 15,719.60	\$ 27,134.32	\$ 31,686.16	\$ 30,006.48	\$ 4,348.00	\$ 68,788.64	\$ 885,704.84
Distribution:														
GCB Admin Expense and Gambling Admon	\$ 67,438.53	\$ 55,333.22	\$ 73,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 53,677.84	\$ 8,842.27	\$ 15,263.05	\$ 17,763.84	\$ 16,878.64	\$ 2,466.79	\$ 61,193.59	\$ 699,235.00
GCB Admin Other Special Revenue	\$ 22,472.41	\$ 18,113.08	\$ 24,374.11	\$ 20,308.00	\$ 22,381.61	\$ 19,641.48	\$ 17,809.84	\$ 2,641.64	\$ 3,667.80	\$ 4,541.28	\$ 5,466.27	\$ 814.22	\$ 20,367.86	\$ 166,704.00
Welfare Assistance Grant Fund	\$ 11,636.33	\$ 12,342.05	\$ 16,250.07	\$ 13,959.03	\$ 14,887.74	\$ 13,177.71	\$ 11,928.41	\$ 1,964.05	\$ 3,351.79	\$ 3,617.53	\$ 3,750.41	\$ 525.41	\$ 13,938.58	\$ 110,718.53
Host Municipality (Bangor)	\$ 14,986.34	\$ 12,942.05	\$ 16,250.07	\$ 13,959.03	\$ 14,887.74	\$ 13,177.67	\$ 11,928.41	\$ 1,962.95	\$ 3,351.79	\$ 3,617.53	\$ 3,750.41	\$ 525.41	\$ 13,938.58	\$ 110,718.79
Total	\$ 119,899.72	\$ 98,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,685.92	\$ 165,622.68	\$ 93,427.28	\$ 15,719.60	\$ 27,134.32	\$ 31,686.16	\$ 30,006.48	\$ 4,348.00	\$ 68,788.64	\$ 885,704.84