

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	01/01/2019 through 01/08/2019	01/09/2019 through 01/15/2019	01/16/2019 through 01/22/2018	01/23/2019 Through 01/29/2019	01/29/2019 through 01/31/2019	January
Number of Machines in Play	941	941	941	941	941	941
Funds In Bills and Tickets	\$ 13,438,547.10	\$ 11,023,983.61	\$ 9,662,483.29	\$ 12,506,120.86	\$ 2,250,684.15	\$ 48,881,819.01
Funds Out Bills and Tickets	\$ 12,057,241.48	\$ 9,746,480.71	\$ 8,612,350.25	\$ 11,178,805.48	\$ 2,002,654.93	\$ 43,597,532.85
Unclaimed tickets (Dollar Value)	\$ 1,064.35	\$ 990.16	\$ 749.77	\$ 963.47	\$ 197.12	\$ 3,964.87
Net Slot Revenue	\$ 1,382,369.97	\$ 1,278,493.06	\$ 1,050,882.81	\$ 1,328,278.85	\$ 248,226.34	\$ 5,288,251.03
Average Slot Win %	9.800%	10.290%	10.000%	9.700%	10.540%	10.066%
Total Tax revenue Due the State @ 46%	\$ 635,890.19	\$ 588,106.81	\$ 483,406.09	\$ 611,008.27	\$ 114,184.12	\$ 2,432,595.48

Distribution:

Department of Education (K-12)	\$ 345,592.49	\$ 319,623.27	\$ 262,720.71	\$ 332,069.71	\$ 62,056.61	\$ 1,322,062.79
University of Maine System	\$ 52,115.35	\$ 48,199.19	\$ 39,618.28	\$ 50,076.11	\$ 9,358.13	\$ 199,367.06
Maine Maritime Academy	\$ 3,179.45	\$ 2,940.53	\$ 2,417.03	\$ 3,055.04	\$ 570.92	\$ 12,162.97
Maine Community College System	\$ 41,471.10	\$ 38,354.79	\$ 31,526.48	\$ 39,848.37	\$ 7,446.79	\$ 158,647.53
Penobscot and Passamaquoddy Tribes	\$ 55,294.80	\$ 51,139.72	\$ 42,035.31	\$ 53,131.15	\$ 9,929.05	\$ 211,530.03
General Fund for Admin Costs of GCB	\$ 41,471.10	\$ 38,354.79	\$ 31,526.48	\$ 39,848.37	\$ 7,446.79	\$ 158,647.53
Host Municipality (Oxford)	\$ 27,647.40	\$ 25,569.86	\$ 21,017.66	\$ 26,565.58	\$ 4,964.53	\$ 105,765.03
Agricultural Fair Support Fund	\$ 13,823.70	\$ 12,784.93	\$ 10,508.83	\$ 13,282.79	\$ 2,482.26	\$ 52,882.51
Harness racing Purses	\$ 13,823.70	\$ 12,784.93	\$ 10,508.83	\$ 13,282.79	\$ 2,482.26	\$ 52,882.51
Sire Stakes Fund	\$ 13,823.70	\$ 12,784.93	\$ 10,508.83	\$ 13,282.79	\$ 2,482.26	\$ 52,882.51
Host County	\$ 13,823.70	\$ 12,784.93	\$ 10,508.83	\$ 13,282.79	\$ 2,482.26	\$ 52,882.51
Dairy Improvement Fund	\$ 6,911.85	\$ 6,392.47	\$ 5,254.41	\$ 6,641.39	\$ 1,241.13	\$ 26,441.25
Maine Milk Pool	\$ 6,911.85	\$ 6,392.47	\$ 5,254.41	\$ 6,641.39	\$ 1,241.13	\$ 26,441.25
Total	\$ 635,890.19	\$ 588,106.81	\$ 483,406.09	\$ 611,008.27	\$ 114,184.12	\$ 2,432,595.48

MONTHLY TABLE GAME ACTIVITY 2019

OXFORD CASINO	01/01/2019 through 01/08/2019	01/09/2019 through 01/15/2019	01/16/2019 through 01/22/2018	01/23/2019 Through 01/29/2019	01/29/2019 through 01/31/2019	January
Number of Tables	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 12,163,239.50	\$ 9,920,084.25	\$ 10,424,975.75	\$ 10,852,212.75	\$ 3,158,130.75	\$ 46,518,643.00
Fills (Dollar Value)	\$ 1,276,910.00	\$ 1,158,550.00	\$ 1,463,110.00	\$ 1,088,960.00	\$ 150,450.00	\$ 5,137,980.00
Progressive Jackpot Payouts	\$ -	\$ 11,936.56	\$ 121,054.96	\$ -	\$ -	\$ 132,991.52
Credits (Dollar Value)	\$ 252,480.00	\$ 478,030.25	\$ 191,043.50	\$ 21,460.00	\$ 7,400.00	\$ 950,413.75
Table Drop (Dollar Value)	\$ 1,601,531.00	\$ 1,295,708.00	\$ 1,021,953.00	\$ 1,386,859.00	\$ 281,281.00	\$ 5,587,332.00
Table Closer (Dollar Value)	\$ 11,957,642.75	\$ 9,663,714.75	\$ 10,871,264.50	\$ 10,850,103.75	\$ 3,130,862.50	\$ 46,473,588.25
Progressive Player Contributions	\$ 23,641.20	\$ 11,822.24	\$ (99,131.76)	\$ 12,625.20	\$ 1,582.80	\$ (49,460.32)
Net Revenue Win / (loss)	\$ 347,863.05	\$ 335,059.95	\$ 174,252.05	\$ 304,624.80	\$ 109,379.95	\$ 1,271,179.80
Total Tax revenue Due the State @ 16%	\$ 55,658.09	\$ 53,609.59	\$ 27,880.33	\$ 48,739.97	\$ 17,500.79	\$ 203,388.77

Distribution:

Department of Education (K-12)	\$ 34,786.31	\$ 33,505.99	\$ 17,425.21	\$ 30,462.48	\$ 10,937.99	\$ 127,117.98
GCB Admin Expense/Gambling Addition	\$ 10,435.89	\$ 10,051.80	\$ 5,227.56	\$ 9,138.74	\$ 3,281.40	\$ 38,135.39
Host Municipality (Town of Oxford)	\$ 6,957.26	\$ 6,701.20	\$ 3,485.04	\$ 6,092.50	\$ 2,187.60	\$ 25,423.60
Host County (Oxford County)	\$ 3,478.63	\$ 3,350.60	\$ 1,742.52	\$ 3,046.25	\$ 1,093.80	\$ 12,711.80
Total	\$ 55,658.09	\$ 53,609.59	\$ 27,880.33	\$ 48,739.97	\$ 17,500.79	\$ 203,388.77