MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	01/01/2018 through 01/02/2018	01/03/2018 through 01/09/2018	01/10/2018 through 01/16/2018	01/17/2018 Through 01/23/2018	01/24/2018 through 01/30/2018	1/31/2018	January	Y-T-D Total
Number of Machines in Play	835	827	799	775	969	968	968	968	968	968	968	968	968	
Credits In Dollar Value	$ 80,049,016.92	$ 75,164,346.77	$ 76,522,047.38	$ 73,163,267.28	$ 66,818,894.99	$61,087,400.40	$ 4,198,743.98	$ 12,836,701.51	$ 17,373,960.87	$ 14,317,749.14	$ 17,858,267.86	$ 2,191,278.15	$ 68,776,701.51	$ 501,581,675.25
Funds In Bills and Tickets	$ 53,396,637.89	$ 49,819,831.05	$ 49,647,458.21	$ 46,339,808.30	$ 45,541,169.31	$ 42,891,112.21	$ 2,969,422.34	$ 9,011,143.03	$ 17,006,243.75	$ 14,038,064.59	$ 12,413,521.87	$ 1,457,509.45	$ 56,895,905.03	$ 344,531,922.00
Funds Out Bills and Tickets	$ 46,621,681.66	$ 43,375,331.85	$ 43,517,868.82	$ 40,491,071.71	$ 39,985,431.59	$ 38,099,827.46	$ 2,685,627.51	$ 8,009,582.81	$ 15,774,880.09	$ 12,815,099.71	$ 11,068,922.01	$ 1,273,920.58	$ 51,628,032.71	$ 303,719,245.80
Unclaimed tickets (Dollar Value)	$ 4,636.88	$ 9,738.64	$ 3,663.45	$ 3,758.00	$ 3,684.98	$ 3,576.88	$ 712.76	$ 815.62	$ 684.68	$ 732.00	$ 777.74	$ 72.75	$ 3,795.55	$ 32,874.39
Net Slot Revenue	$ 6,793,885.12	$ 6,438,854.32	$ 6,113,251.98	$ 5,842,892.78	$ 5,536,543.02	$4,640,832.89	$ 307,942.32	$ 999,761.36	$ 1,232,048.35	$ 1,223,696.88	$ 1,345,377.60	$ 183,516.12	$ 5,292,342.63	$ 40,658,602.74
Average Slot Win %	10.193%	10.452%	9.814%	9.794%	10.141%	9.778%	6.676%	6.662%	7.329%	10.610%	9.850%	9.498%	9.674%	9.024%
Total Tax revenue Due the State @ 46%	**$ 3,125,187.16**	**$ 2,961,872.99**	**$ 2,812,095.91**	**$ 2,687,730.68**	**$ 2,546,809.79**	**$ 2,134,783.13**	**$ 141,653.47**	**$ 459,890.23**	**$ 566,742.24**	**$ 562,900.56**	**$ 618,873.70**	**$ 84,417.42**	**$ 2,434,477.62**	**$ 18,702,957.27**
Distribution:														
Department of Education (K-12)	$ 1,698,471.29	$ 1,609,713.60	$ 1,528,312.99	$ 1,460,723.20	$ 1,384,135.75	$ 1,160,208.21	$ 76,985.59	$ 249,940.36	$ 308,012.11	$ 305,924.22	$ 336,344.38	$ 45,879.04	$ 1,323,085.64	$ 10,164,650.74
University of Maine System	$ 256,129.47	$ 247,895.89	$ 235,360.20	$ 224,951.37	$ 213,156.91	$ 174,959.40	$ 11,609.43	$ 37,691.00	$ 46,448.22	$ 46,133.37	$ 50,720.74	$ 6,918.56	$ 199,521.32	$ 1,561,974.56
Maine Maritime Academy	$ 15,625.94	$ 9,658.28	$ 9,169.88	$ 8,764.34	$ 8,304.81	$ 10,673.92	$ 708.27	$ 2,299.45	$ 2,833.71	$ 2,814.50	$ 3,094.37	$ 422.09	$ 12,172.39	$ 74,369.56
Maine Community College System	$ 203,816.55	$ 193,165.63	$ 183,397.56	$ 175,286.78	$ 166,096.29	$ 139,224.99	$ 9,238.27	$ 29,992.84	$ 36,961.45	$ 36,710.91	$ 40,361.33	$ 5,505.48	$ 158,770.28	$ 1,219,758.08
Penobscot and Passamaquoddy Tribes	$ 271,755.40	$ 257,554.17	$ 244,530.08	$ 233,715.71	$ 221,461.72	$ 185,633.32	$ 12,317.69	$ 39,990.45	$ 49,281.93	$ 48,947.87	$ 53,815.10	$ 7,340.65	$ 211,693.71	$ 1,626,344.09
General Fund for Administrative Costs of GCB	$ 203,816.55	$ 193,165.63	$ 183,397.56	$ 175,286.78	$ 166,096.29	$ 139,224.99	$ 9,238.27	$ 29,992.84	$ 36,961.45	$ 36,710.91	$ 40,361.33	$ 5,505.48	$ 158,770.28	$ 1,219,758.08
Host Municipality (Oxford)	$ 135,877.70	$ 128,777.09	$ 122,265.04	$ 116,857.86	$ 110,730.86	$ 92,816.66	$ 6,158.85	$ 19,995.23	$ 24,640.97	$ 24,473.94	$ 26,907.55	$ 3,670.32	$ 105,846.85	$ 813,172.07
Agricultural Fair Support Fund	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 3,079.42	$ 9,997.61	$ 12,320.48	$ 12,236.97	$ 13,453.78	$ 1,835.16	$ 52,923.43	$ 406,586.02
Harness racing Purses	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 3,079.42	$ 9,997.61	$ 12,320.48	$ 12,236.97	$ 13,453.78	$ 1,835.16	$ 52,923.43	$ 406,586.02
Sire Stakes Fund	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 3,079.42	$ 9,997.61	$ 12,320.48	$ 12,236.97	$ 13,453.78	$ 1,835.16	$ 52,923.43	$ 406,586.02
Host County	$ 67,938.85	$ 64,388.54	$ 61,132.52	$ 58,428.93	$ 55,365.43	$ 46,408.33	$ 3,079.42	$ 9,997.61	$ 12,320.48	$ 12,236.97	$ 13,453.78	$ 1,835.16	$ 52,923.43	$ 406,586.02
Dairy Improvement Fund	$ 33,969.43	$ 32,194.27	$ 30,566.26	$ 29,214.46	$ 27,682.72	$ 23,204.16	$ 1,539.71	$ 4,998.81	$ 6,160.24	$ 6,118.48	$ 6,726.89	$ 917.58	$ 26,461.71	$ 203,293.01
Maine Milk Pool	$ 33,969.43	$ 32,194.27	$ 30,566.26	$ 29,214.46	$ 27,682.72	$ 23,204.16	$ 1,539.71	$ 4,998.81	$ 6,160.24	$ 6,118.48	$ 6,726.89	$ 917.58	$ 26,461.71	$ 203,293.01
Total	**$ 3,125,187.16**	**$ 2,961,872.99**	**$ 2,812,095.91**	**$ 2,687,730.68**	**$ 2,546,809.79**	**$ 2,134,783.13**	**$ 141,653.47**	**$ 459,890.23**	**$ 566,742.24**	**$ 562,900.56**	**$618,873.70**	**$ 84,417.42**	**$ 2,434,477.62**	**$ 18,702,957.28**

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

OXFORD CASINO	July	August	September	October	November	December	01/01/2018 through 01/02/2018	01/03/2018 through 01/09/2018	01/10/2018 through 01/16/2018	01/17/2018 Through 01/23/2018	01/24/2018 through 01/30/2018	1/31/2018	January	Y-T-D Total
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	$ 45,668,288.75	$ 45,136,877.25	$ 42,752,822.75	$ 43,973,530.00	$ 41,532,647.25	$ 42,985,837.75	$2,883,142.25	$ 9,875,615.25	$ 9,951,593.25	$ 10,192,099.50	$ 10,231,418.75	$ 1,512,114.00	$44,645,983.00	$ 306,695,986.75
Fills (Dollar Value)	$ 5,553,770.00	$ 5,332,610.00	$ 5,563,330.00	$ 5,329,800.00	$ 5,666,520.00	$ 4,988,560.00	$296,110.00	$ 1,010,360.00	$ 1,136,120.00	$ 901,400.00	$ 1,323,710.00	$ 70,870.00	$4,738,570.00	$ 37,173,160.00
Credits (Dollar Value)	$ 141,740.00	$ 88,990.00	$ 612,066.00	$ 500,161.50	$ 812,182.00	$ 640,305.25	$5,900.00	$ 28,020.00	$ 26,800.00	$ 18,710.00	$ 88,691.50	$ 2,200.00	$170,321.50	$ 2,965,766.25
Table Drop (Dollar Value)	$ 7,277,491.00	$ 6,647,943.00	$ 56,433,955.00	$ 6,040,770.05	$ 6,600,501.00	$ 5,640,700.00	$404,657.00	$ 1,258,488.00	$ 1,420,024.00	$ 1,187,933.00	$ 1,422,248.00	$ 155,139.00	$5,848,489.00	$ 94,489,849.05
Table Closer (Dollar Value)	$ 45,684,811.50	$ 45,087,486.75	$ 42,718,149.00	$ 44,038,752.25	$ 41,342,903.25	$ 43,133,805.00	$2,848,332.00	$ 9,907,660.50	$ 10,018,683.00	$ 10,119,503.75	$ 10,317,486.75	$ 1,468,778.50	$44,680,444.50	$ 306,686,352.25
Win / (loss)	$ 1,881,983.75	$ 1,354,932.50	$ 1,448,017.25	$ 1,276,353.80	$ 1,556,419.00	$ 1,440,412.50	$79,636.75	$ 308,193.25	$ 377,793.75	$ 232,647.25	$ 273,297.50	$ 43,133.50	$1,314,702.00	$ 10,272,820.80
Total Tax revenue Due the State @ 16%	**$ 301,117.40**	**$ 216,789.20**	**$ 231,682.76**	**$ 204,216.61**	**$ 249,027.04**	**$ 230,422.80**	**$ 12,741.08**	**$ 48,913.04**	**$ 60,510.66**	**$ 37,223.56**	**$ 43,727.60**	**$ 6,901.36**	**$ 210,017.30**	**$ 1,643,273.11**
Distribution:														
Department of Education (K-12)	$ 188,198.37	$ 135,493.24	$ 144,801.72	$ 127,635.38	$ 155,641.90	$ 144,014.24	$ 7,963.17	$ 30,570.64	$ 37,819.16	$ 23,264.72	$ 27,329.74	$ 4,313.34	$ 131,260.77	$ 1,027,045.62
GCB Admin Expense and Gambling Addition	$ 56,459.51	$ 40,647.98	$ 43,440.52	$ 38,290.61	$ 46,692.57	$ 43,204.28	$ 2,388.95	$ 9,171.20	$ 11,345.75	$ 6,979.42	$ 8,198.93	$ 1,294.01	$ 39,378.26	$ 308,113.73
Host Municipality (Town of Oxford)	$ 37,639.68	$ 27,098.65	$ 28,960.35	$ 25,527.08	$ 31,128.38	$ 28,802.85	$ 1,592.64	$ 6,114.13	$ 7,563.83	$ 4,652.95	$ 5,465.95	$ 862.67	$ 26,252.17	$ 205,409.16
Host County (Oxford County)	$ 18,819.84	$ 13,549.33	$ 14,480.17	$ 12,763.54	$ 15,564.19	$ 14,401.43	$ 796.32	$ 3,057.07	$ 3,781.92	$ 2,326.47	$ 2,732.98	$ 431.34	$ 13,126.10	$ 102,704.60
Total	**$ 301,117.40**	**$ 216,789.20**	**$ 231,682.76**	**$ 204,216.61**	**$ 249,027.04**	**$ 230,422.80**	**$ 12,741.08**	**$ 48,913.04**	**$ 60,510.66**	**$ 37,223.56**	**$ 43,727.60**	**$ 6,901.36**	**$ 210,017.30**	**$ 1,643,273.11**