

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	01/01/2018 through 01/02/2018	01/03/2018 through 01/08/2018	01/09/2018 through 01/16/2018	01/17/2018 Through 01/23/2018	01/24/2018 through 01/30/2018	1/31/2018	January	Y-T-O Total
	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Number of Machines in Play	766	766	766	766	766	766	766	766	766	766	766	766	766	766
Credits (in Dollar Value)	\$ 38,637,335.03	\$ 39,698,600.30	\$ 37,555,727.93	\$ 36,488,507.92	\$ 31,905,527.27	\$ 28,963,661.45	\$ 1,552,323.89	\$ 4,865,490.22	\$ 6,236,942.48	\$ 6,522,288.18	\$ 6,073,997.97	\$ 731,321.90	\$ 26,182,354.53	\$ 239,412,004.43
Funds On Bills and Tickets	\$ 27,330,643.11	\$ 27,100,480.80	\$ 25,984,985.40	\$ 24,719,426.84	\$ 21,999,338.52	\$ 20,258,119.71	\$ 1,100,007.30	\$ 3,360,072.68	\$ 4,441,789.22	\$ 3,989,842.41	\$ 4,802,260.87	\$ 527,123.72	\$ 16,817,176.38	\$ 164,712,361.78
Funds On Bills and Tickets	\$ 23,317,706.57	\$ 23,115,428.01	\$ 22,066,176.51	\$ 20,937,586.52	\$ 18,133,307.76	\$ 17,256,162.08	\$ 836,441.38	\$ 2,333,504.81	\$ 3,077,137.69	\$ 3,393,241.95	\$ 3,804,328.24	\$ 407,451.50	\$ 15,397,235.07	\$ 150,330,703.63
Unclaimed Tickets (Dollar Value)	\$ 1,964.25	\$ 2,053.14	\$ 1,808.89	\$ 1,921.25	\$ 1,170.76	\$ 6,817.18	\$ 134.81	\$ 415.55	\$ 602.97	\$ 685.90	\$ 448.78	\$ 2,431.52	\$ 2,431.52	\$ 24,954.54
Net Slot Revenue	\$ 3,942,024.43	\$ 4,644,523.69	\$ 3,795,369.33	\$ 3,796,106.40	\$ 3,242,352.25	\$ 3,005,867.34	\$ 163,698.53	\$ 522,482.69	\$ 695,454.60	\$ 626,594.42	\$ 749,919.19	\$ 93,918.90	\$ 2,714,494.83	\$ 24,544,111.17
Average Slot Win %	10.310%	10.272%	10.120%	10.302%	10.233%	10.150%	10.746%	10.500%	10.547%	10.760%	10.412%	10.375%	10.375%	10.180%
Total Tax Revenue Due the State 1%	\$ 384,127.28	\$ 464,452.37	\$ 379,536.93	\$ 379,610.64	\$ 324,235.22	\$ 300,586.73	\$ 16,369.85	\$ 52,248.27	\$ 69,545.46	\$ 62,659.44	\$ 74,991.92	\$ 9,391.89	\$ 27,144.94	\$ 237,077.69
Total Tax Revenue Due the State 39%	\$ 1,403,335.70	\$ 1,822,961.11	\$ 1,334,466.14	\$ 1,338,968.51	\$ 1,148,919.73	\$ 1,096,444.82	\$ 57,788.38	\$ 184,792.80	\$ 267,900.18	\$ 241,620.58	\$ 291,321.79	\$ 36,424.78	\$ 10,521.79	\$ 8,554,435.80
Distribution:														
General Fund for Administrative Costs of GCB	\$ 143,631.84	\$ 151,585.74	\$ 136,868.32	\$ 137,331.95	\$ 117,337.93	\$ 111,846.51	\$ 5,927.02	\$ 18,563.10	\$ 21,132.41	\$ 22,711.33	\$ 27,121.79	\$ 2,680.22	\$ 88,186.87	\$ 877,663.16
Healthy Horse	\$ 389,819.87	\$ 398,964.38	\$ 343,179.81	\$ 343,339.87	\$ 294,584.80	\$ 279,801.34	\$ 14,817.63	\$ 47,393.77	\$ 53,338.51	\$ 56,868.98	\$ 67,939.43	\$ 5,204.43	\$ 201,487.13	\$ 2,399,897.99
University of Maine Scholarship Fund	\$ 69,087.30	\$ 62,174.27	\$ 65,698.79	\$ 65,819.34	\$ 69,562.20	\$ 62,844.63	\$ 3,800.51	\$ 8,955.34	\$ 10,075.31	\$ 10,740.56	\$ 12,839.88	\$ 89.20	\$ 46,393.28	\$ 418,677.81
Maine Maritime Academy	\$ 879.84	\$ 816.61	\$ 775.07	\$ 716.64	\$ 556.76	\$ 475.66	\$ 197.61	\$ 501.41	\$ 566.26	\$ 611.14	\$ 747.29	\$ 57.14	\$ 278.13	\$ 2,811.78
Harness racing Prizes	\$ 389,819.87	\$ 398,964.38	\$ 343,179.81	\$ 343,339.87	\$ 294,584.80	\$ 279,801.34	\$ 14,817.63	\$ 47,393.77	\$ 53,338.51	\$ 56,868.98	\$ 67,939.43	\$ 5,204.43	\$ 201,487.13	\$ 2,399,897.99
Agricultural Fair Support Fund	\$ 107,948.80	\$ 98,089.02	\$ 102,551.24	\$ 102,998.96	\$ 98,378.44	\$ 93,980.37	\$ 4,445.26	\$ 14,214.83	\$ 15,992.05	\$ 17,048.51	\$ 20,378.83	\$ 1,580.16	\$ 73,640.14	\$ 658,187.37
Funds to Encourage Racing at Maine's Commercial Tracks	\$ 143,631.84	\$ 151,585.74	\$ 136,868.32	\$ 137,331.95	\$ 117,337.93	\$ 111,846.51	\$ 5,927.02	\$ 18,563.10	\$ 21,132.41	\$ 22,711.33	\$ 27,121.79	\$ 2,680.22	\$ 88,186.87	\$ 877,663.16
Funds to Sustain Off Track Betting	\$ 35,982.87	\$ 32,896.44	\$ 34,217.08	\$ 34,332.09	\$ 29,458.48	\$ 27,960.12	\$ 1,481.75	\$ 4,738.28	\$ 5,330.85	\$ 5,622.84	\$ 6,200.20	\$ 744.84	\$ 24,546.71	\$ 219,266.78
State Stakes Fund	\$ 107,948.80	\$ 98,089.02	\$ 102,551.24	\$ 102,998.96	\$ 98,378.44	\$ 93,980.37	\$ 4,445.26	\$ 14,214.83	\$ 15,992.05	\$ 17,048.51	\$ 20,378.83	\$ 1,580.16	\$ 73,640.14	\$ 658,187.37
Maine Community College System	\$ 35,982.87	\$ 32,896.44	\$ 34,217.08	\$ 34,332.09	\$ 29,458.48	\$ 27,960.12	\$ 1,481.75	\$ 4,738.28	\$ 5,330.85	\$ 5,622.84	\$ 6,200.20	\$ 744.84	\$ 24,546.71	\$ 219,266.78
Host Municipality (Bangor)	\$ 35,982.87	\$ 32,896.44	\$ 34,217.08	\$ 34,332.09	\$ 29,458.48	\$ 27,960.12	\$ 1,481.75	\$ 4,738.28	\$ 5,330.85	\$ 5,622.84	\$ 6,200.20	\$ 744.84	\$ 24,546.71	\$ 219,266.78
Total	\$ 1,403,335.70	\$ 1,822,961.11	\$ 1,334,466.14	\$ 1,338,968.51	\$ 1,148,919.73	\$ 1,096,444.82	\$ 57,788.38	\$ 184,792.80	\$ 267,900.18	\$ 241,620.58	\$ 291,321.79	\$ 36,424.78	\$ 10,521.79	\$ 8,554,435.80

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO

	July	August	September	October	November	December	01/01/2018 through 01/02/2018	01/03/2018 through 01/08/2018	01/09/2018 through 01/16/2018	01/17/2018 Through 01/23/2018	01/24/2018 through 01/30/2018	1/31/2018	January	Y-T-O Total
	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Table Openers (Dollar Value)	\$ 20,142,354.50	\$ 20,079,488.50	\$ 19,937,737.50	\$ 20,472,659.50	\$ 19,658,620.00	\$ 21,059,575.50	\$ 2,048,364.50	\$ 4,038,470.50	\$ 4,432,812.00	\$ 4,790,681.00	\$ 4,938,411.00	\$ 75,258.50	\$ 20,127,851.50	\$ 182,697,802.50
Fills (Dollar Value)	\$ 2,241,200.00	\$ 2,831,880.00	\$ 2,470,960.00	\$ 2,155,860.00	\$ 2,659,750.00	\$ 1,828,770.00	\$ 84,290.00	\$ 489,080.00	\$ 668,300.00	\$ 698,200.00	\$ 698,200.00	\$ 20,010.00	\$ 2,097,090.00	\$ 15,881,050.00
Cheats (Dollar Value)	\$ 399,000.00	\$ 528,500.00	\$ 60,428.00	\$ 388,600.00	\$ 989,164.50	\$ 78,400.00	\$ 81,178.50	\$ 234,544.00	\$ 393,807.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 609,488.00	\$ 2,388,658.00
Table Drop (Dollar Value)	\$ 2,714,862.50	\$ 1,095,860.00	\$ 3,074,437.00	\$ 2,889,591.00	\$ 2,729,595.00	\$ 2,490,084.00	\$ 106,121.00	\$ 389,882.00	\$ 570,845.00	\$ 442,238.00	\$ 442,238.00	\$ 70,500.00	\$ 1,995,278.00	\$ 18,593,278.00
Table Close (Dollar Value)	\$ 20,526,718.00	\$ 19,728,188.50	\$ 19,746,752.50	\$ 20,232,588.50	\$ 19,659,779.50	\$ 21,017,244.50	\$ 2,134,655.50	\$ 4,262,752.50	\$ 4,461,782.00	\$ 4,928,207.00	\$ 5,060,649.00	\$ 82,758.50	\$ 20,646,519.00	\$ 185,999,930.50
Win /Loss	\$ 745,317.00	\$ 617,102.00	\$ 814,603.50	\$ 679,596.50	\$ 744,287.00	\$ 656,388.00	\$ 25,264.00	\$ 139,611.50	\$ 133,098.00	\$ 144,624.00	\$ 144,624.00	\$ 15,137.00	\$ 586,420.00	\$ 4,291,344.00
Total Tax Revenue Due the State @ 16%	\$ 119,890.72	\$ 98,736.49	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 4,040.64	\$ 22,249.84	\$ 21,993.36	\$ 23,126.64	\$ 23,126.64	\$ 2,424.88	\$ 95,427.28	\$ 776,663.38
Distribution:														
GCB Admin Expense and Gambino Addition	\$ 67,438.53	\$ 55,539.22	\$ 73,125.31	\$ 61,199.68	\$ 66,985.83	\$ 59,075.00	\$ 2,272.86	\$ 12,515.53	\$ 12,033.76	\$ 13,014.36	\$ 14,303.65	\$ (462.30)	\$ 53,677.83	\$ 437,041.40
GCB Admin/other Special Revenue	\$ 22,478.51	\$ 18,513.08	\$ 24,379.11	\$ 20,399.90	\$ 22,328.81	\$ 19,681.68	\$ 767.82	\$ 4,171.85	\$ 4,011.28	\$ 4,338.12	\$ 4,767.89	\$ (154.11)	\$ 17,892.63	\$ 145,680.52
Veterans Assistance Grant Fund	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.83	\$ 14,885.74	\$ 14,127.71	\$ 805.08	\$ 2,781.25	\$ 2,674.17	\$ 2,822.08	\$ 3,129.99	\$ (102.74)	\$ 11,928.41	\$ 87,120.25
Host Municipality (Bangor)	\$ 14,986.34	\$ 12,342.05	\$ 16,250.07	\$ 13,599.83	\$ 14,885.74	\$ 14,127.71	\$ 805.08	\$ 2,781.25	\$ 2,674.17	\$ 2,822.08	\$ 3,129.99	\$ (102.74)	\$ 11,928.41	\$ 87,120.25
Total	\$ 119,890.72	\$ 98,736.49	\$ 130,000.56	\$ 108,799.44	\$ 119,085.92	\$ 105,022.06	\$ 4,040.64	\$ 22,249.84	\$ 21,993.36	\$ 23,126.64	\$ 23,126.64	\$ 2,424.88	\$ 95,427.28	\$ 776,663.38