

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	10/01/2020 through 10/06/2020	10/07/2020 through 10/13/2020	10/14/2020 through 10/20/2020	10/21/2020 through 10/27/2020	10/28/2020 through 10/31/2020	October-20	Y-T-O Totals
Number of Machines in Play	724	724	724	0	0	0	248	256	317	328	328	328	328	328	328	
Funds in Bills and Tickets	\$ 20,734,540.36	\$ 23,110,500.10	\$ 10,905,246.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,119,490.65	\$ 18,263,330.11	\$ 18,451,438.93	\$ 3,877,273.93	\$ 4,440,379.62	\$ 4,329,314.46	\$ 4,175,796.13	\$ 2,519,462.30	\$ 19,342,236.44	\$ 122,926,772.71
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 15,171,208.01	\$ 9,237,760.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,985,654.51	\$ 15,175,255.67	\$ 15,476,362.70	\$ 3,229,465.69	\$ 3,636,867.05	\$ 3,564,649.25	\$ 3,444,631.15	\$ 2,075,162.87	\$ 15,950,776.01	\$ 98,817,064.31
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 2,330.48	\$ 1,351.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,125.17	\$ 3,162.17	\$ 3,193.09	\$ 1,021.41	\$ 837.40	\$ 654.70	\$ 586.06	\$ 112.80	\$ 0.00	\$ 29,653.23
Net Slot Revenue	\$ 2,911,654.51	\$ 3,546,144.57	\$ 1,674,000.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,147,861.31	\$ 3,091,136.61	\$ 2,978,269.99	\$ 648,818.65	\$ 804,349.97	\$ 765,119.91	\$ 731,151.04	\$ 444,512.23	\$ 3,394,552.80	\$ 19,740,720.92
Average Slot Win %	9.340%	10.211%	9.948%	0.000%	0.000%	0.000%	10.306%	9.583%	9.801%	9.669%	10.450%	10.918%	10.740%	10.251%	10.406%	9.965%
Average Pay Back % to Players	90.660%	89.789%	90.052%	0.000%	0.000%	0.000%	89.693%	90.417%	90.199%	90.331%	89.550%	89.082%	89.260%	89.749%	89.594%	90.035%
Total Percentage	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State 1%	\$ 312,786.93	\$ 346,645.22	\$ 165,326.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 210,290.61	\$ 322,612.40	\$ 317,978.88	\$ 67,102.47	\$ 76,974.66	\$ 70,079.84	\$ 68,133.83	\$ 43,364.47	\$ 325,655.27	\$ 2,001,295.48
Total Tax Revenue Due the State 39%	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,037,513.55	\$ 226,869.69	\$ 283,676.37	\$ 271,065.63	\$ 258,810.71	\$ 156,447.62	\$ 1,196,670.02	\$ 6,919,229.96
Distribution:																
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 127,980.02	\$ 60,346.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.79	\$ 110,708.56	\$ 106,411.61	\$ 23,268.68	\$ 29,095.02	\$ 27,801.60	\$ 26,544.68	\$ 16,045.92	\$ 127,755.90	\$ 709,664.55
Healthy Maine	\$ 259,886.75	\$ 319,849.84	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 266,039.12	\$ 58,171.72	\$ 72,737.53	\$ 69,504.01	\$ 66,361.72	\$ 40,114.77	\$ 306,889.75	\$ 1,774,161.55
University of Maine Scholarship Fund	\$ 49,118.60	\$ 60,470.54	\$ 28,513.96	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,009.52	\$ 52,863.33	\$ 50,811.56	\$ 11,110.80	\$ 13,892.87	\$ 13,275.27	\$ 12,675.09	\$ 7,661.92	\$ 58,615.95	\$ 337,403.46
Maine Maritime Academy	\$ 2,858.76	\$ 3,519.44	\$ 1,659.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.89	\$ 2,490.94	\$ 2,394.26	\$ 523.55	\$ 654.64	\$ 625.54	\$ 597.26	\$ 361.03	\$ 2,762.02	\$ 17,428.85
Harness racing Purser	\$ 259,886.75	\$ 319,849.84	\$ 150,867.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,767.08	\$ 276,771.41	\$ 266,039.12	\$ 58,171.72	\$ 72,737.53	\$ 69,504.01	\$ 66,361.72	\$ 40,114.77	\$ 306,889.75	\$ 1,774,161.55
Agricultural Fair Support Fund	\$ 77,966.03	\$ 95,849.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,310.13	\$ 83,031.43	\$ 79,808.74	\$ 17,451.51	\$ 21,821.26	\$ 20,851.20	\$ 19,908.52	\$ 12,034.43	\$ 92,068.52	\$ 532,248.47
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 127,979.98	\$ 60,347.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,506.83	\$ 110,708.56	\$ 106,411.64	\$ 23,268.69	\$ 29,095.01	\$ 27,801.60	\$ 26,544.69	\$ 16,045.91	\$ 127,755.90	\$ 709,664.61
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 5,817.17	\$ 7,273.75	\$ 6,950.40	\$ 6,636.17	\$ 4,011.48	\$ 30,688.97	\$ 177,416.15
Sire Stakes Fund	\$ 77,966.03	\$ 95,849.97	\$ 45,260.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,310.13	\$ 83,031.43	\$ 79,808.74	\$ 17,451.51	\$ 21,821.26	\$ 20,851.20	\$ 19,908.52	\$ 12,034.43	\$ 92,068.52	\$ 532,248.47
Maine Community College System	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 5,817.17	\$ 7,273.75	\$ 6,950.40	\$ 6,636.17	\$ 4,011.48	\$ 30,688.97	\$ 177,416.15
Host Municipalities (Bangor)	\$ 25,988.68	\$ 31,994.99	\$ 15,086.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,376.71	\$ 27,677.13	\$ 26,602.92	\$ 5,817.17	\$ 7,273.75	\$ 6,950.40	\$ 6,636.17	\$ 4,011.48	\$ 30,688.97	\$ 177,416.15
Total	\$ 1,013,558.34	\$ 1,247,804.77	\$ 588,383.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 755,691.58	\$ 1,079,408.46	\$ 1,037,513.55	\$ 226,869.69	\$ 283,676.37	\$ 271,065.63	\$ 258,810.71	\$ 156,447.62	\$ 1,196,670.02	\$ 6,919,229.96

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO

	January-20	February-20	March-20	April-20	May-20	June-20	July-20	August-20	September-20	10/01/2020 through 10/06/2020	10/07/2020 through 10/13/2020	10/14/2020 through 10/20/2020	10/21/2020 through 10/27/2020	10/28/2020 through 10/31/2020	October-20	Y-T-O Totals
Number of Tables	18	18	18	0	0	0	6	6	6	6	7	7	7	6	6	
Table Operer (Dollar Value)	\$ 22,804,228.50	\$ 21,273,357.00	\$ 12,007,625.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,252,182.50	\$ 12,206,299.50	\$ 12,392,644.00	\$ 2,474,226.00	\$ 2,828,484.50	\$ 2,866,142.00	\$ 2,623,443.50	\$ 10,080,797.50	\$ 95,011,134.50	
Fills (Dollar Value)	\$ 1,784,405.00	\$ 1,723,410.00	\$ 996,840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 682,580.00	\$ 860,610.00	\$ 822,660.00	\$ 168,830.00	\$ 221,750.00	\$ 208,790.00	\$ 183,860.00	\$ 117,740.00	\$ 901,070.00	\$ 7,771,575.00
Credits (Dollar Value)	\$ 242,134.00	\$ 77,351.00	\$ 82,826.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,142,311.50
Table Drop (Dollar Value)	\$ 2,361,386.00	\$ 2,330,321.00	\$ 1,180,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465,966.00	\$ 1,158,178.00	\$ 1,248,170.00	\$ 250,668.00	\$ 301,565.00	\$ 328,859.00	\$ 290,771.00	\$ 203,358.00	\$ 1,376,271.00	\$ 10,020,650.00
Table Closer (Dollar Value)	\$ 22,669,299.50	\$ 21,339,581.00	\$ 11,261,982.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,623,644.50	\$ 12,266,991.00	\$ 12,360,797.50	\$ 2,469,960.50	\$ 2,846,752.50	\$ 2,878,442.00	\$ 2,867,005.00	\$ 1,617,409.50	\$ 12,679,569.50	\$ 97,301,865.00
Win / (loss)	\$ 684,186.00	\$ 750,486.00	\$ 260,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,848.00	\$ 358,260.50	\$ 393,613.50	\$ 77,572.50	\$ 98,083.00	\$ 114,009.50	\$ 107,674.00	\$ 75,384.00	\$ 476,933.00	\$ 3,079,117.00
Total Tax Revenue Due the State @16%	\$ 109,469.76	\$ 120,077.76	\$ 41,726.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 62,978.16	\$ 112,411.60	\$ 15,693.28	\$ 18,241.52	\$ 17,227.84	\$ 12,733.44	\$ 76,307.68	\$ 492,658.72
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 67,543.73	\$ 23,472.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,936.31	\$ 32,243.44	\$ 35,425.21	\$ 6,981.52	\$ 8,827.47	\$ 10,260.85	\$ 9,690.66	\$ 7,162.56	\$ 42,923.06	\$ 277,120.48
GCB Admin other Special Revenue	\$ 20,525.59	\$ 22,514.59	\$ 7,824.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,645.45	\$ 10,747.82	\$ 11,808.41	\$ 2,327.18	\$ 2,942.49	\$ 3,420.29	\$ 3,230.22	\$ 2,387.52	\$ 14,307.70	\$ 92,373.56
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 1,551.45	\$ 1,961.66	\$ 2,280.19	\$ 2,153.48	\$ 1,591.68	\$ 9,538.46	\$ 61,582.34
Host Municipality (Bangor)	\$ 13,683.72	\$ 15,009.72	\$ 5,216.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,096.96	\$ 7,165.21	\$ 7,872.27	\$ 1,551.45	\$ 1,961.66	\$ 2,280.19	\$ 2,153.48	\$ 1,591.68	\$ 9,538.46	\$ 61,582.34
Total	\$ 109,469.76	\$ 120,077.76	\$ 41,726.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,775.68	\$ 57,321.68	\$ 62,978.16	\$ 112,411.60	\$ 15,693.28	\$ 18,241.52	\$ 17,227.84	\$ 12,733.44	\$ 76,307.68	\$ 492,658.72