MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	05/01/2020 through 05/05/2020	05/06/2020 through 05/12/2020	05/13/2020 through 05/19/2020	05/20/2020 through 05/26/2020	05/27/2020 through 05/31/2020	May-20	Y-T-D Totals
Number of Machines in Play	941	941	941	941	941	941	941	941	941	941	
Funds In Bills and Tickets	$ 57,430,676.26	$ 57,613,601.92	$ 28,101,471.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 143,145,749.27
Funds Out Bills and Tickets	$ 51,093,884.23	$ 51,537,152.19	$ 25,119,188.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 127,750,225.06
Unclaimed tickets (Dollar Value)	$ 3,954.22	$ 4,001.39	$ 2,355.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 10,311.48
Net Slot Revenue	$ 6,340,746.25	$ 6,080,451.12	$ 2,984,638.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 15,405,835.69
Average Slot Win %	8.278%	7.984%	7.681%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.981%
Average Pay Back % to Players	91.722%	92.016%	92.319%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	92.019%
Total Percentage	100.000%	100.000%	100.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	100.000%
Total Tax revenue Due the State @ 46%	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 7,086,684.44**
Distribution:											
Department of Education (K-12)	$ 1,585,186.60	$ 1,520,112.75	$ 746,159.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,851,458.90
University of Maine System	$ 239,046.13	$ 229,233.00	$ 112,520.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 580,800.00
Maine Maritime Academy	$ 14,583.71	$ 13,985.04	$ 6,864.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 35,433.42
Maine Community College System	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 462,175.07
Penobscot and Passamaquoddy Tribes	$ 253,629.86	$ 243,218.05	$ 119,385.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 616,233.44
General Fund for Admin Costs of GCB	$ 190,222.38	$ 182,413.54	$ 89,539.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 462,175.07
Host Municipality (Oxford)	$ 126,814.92	$ 121,609.01	$ 59,692.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 308,116.70
Agricultural Fair Support Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 154,058.37
Harness racing Purses	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 154,058.37
Sire Stakes Fund	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 154,058.37
Host County	$ 63,407.46	$ 60,804.52	$ 29,846.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 154,058.37
Dairy Improvement Fund	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 77,029.18
Maine Milk Pool	$ 31,703.73	$ 30,402.26	$ 14,923.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 77,029.18
Total	**$ 2,916,743.28**	**$ 2,797,007.53**	**$ 1,372,933.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 7,086,684.44**

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	January-20	February-20	March-20	April-20	05/01/2020 through 05/05/2020	05/06/2020 through 05/12/2020	05/13/2020 through 05/19/2020	05/20/2020 through 05/26/2020	05/27/2020 through 05/31/2020	May-20	Y-T-D Totals
Number of Tables	30	30	30	30	30	30	30	30	30	30	
Table Opener (Dollar Value)	$ 47,703,705.75	$ 44,318,598.00	$ 23,718,635.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,740,939.00
Fills (Dollar Value)	$ 4,836,830.00	$ 4,712,890.00	$ 2,691,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 12,240,840.00
Progressive Jackpot Payouts	$ 10,583.81	$ 136,435.92	$ 28,640.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 175,660.25
Credits (Dollar Value)	$ 263,240.00	$ 232,200.00	$ 526,912.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,022,352.50
Table Drop (Dollar Value)	$ 5,845,398.05	$ 5,952,902.00	$ 2,969,581.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 14,767,881.05
Table Closer (Dollar Value)	$ 47,753,769.00	$ 44,283,452.50	$ 23,734,559.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 115,771,781.00
Progressive Player Contributions	$ 41,991.79	$ (66,350.32)	$ 1,598.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ (22,759.85)
Net Revenue Win / (loss)	$ 1,269,295.70	$ 1,366,980.90	$ 791,058.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,427,335.15
Total Tax revenue Due the State @ 16%	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**
Distribution:											
Department of Education (K-12)	$ 126,929.55	$ 136,698.08	$ 79,105.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 342,733.48
GCB Admin Expense/Gambling Addition	$ 38,078.87	$ 41,009.43	$ 23,731.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 102,820.05
Host Municipality (Town of Oxford)	$ 25,385.92	$ 27,339.62	$ 15,821.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 68,546.71
Host County (Oxford County)	$ 12,692.96	$ 13,669.81	$ 7,910.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 34,273.36
Total	**$ 203,087.30**	**$ 218,716.94**	**$ 126,569.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 548,373.60**