

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	05/01/2021 through 05/04/2021	05/05/2021 through 05/11/2021	05/12/2021 through 05/18/2021	05/19/2021 through 05/25/2021	05/26/2021 through 05/31/2021	May-21	Y-T-D Totals
	Number of Machines in Play	329	330	332	341	342	342	342	342	476	342
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 3,279,788.27	\$ 6,044,163.74	\$ 5,328,609.08	\$ 5,275,333.32	\$ 5,739,241.55	\$ 25,667,135.96	\$ 114,528,763.65
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 2,790,086.78	\$ 5,010,659.73	\$ 4,512,402.37	\$ 4,466,327.46	\$ 4,813,933.63	\$ 21,593,409.97	\$ 96,132,603.08
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,536.90
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 489,701.49	\$ 1,033,504.01	\$ 816,206.71	\$ 809,005.86	\$ 925,247.92	\$ 4,073,665.99	\$ 18,407,636.97
Average Slot Win %	9.298%	9.663%	9.993%	10.151%	9.074%	10.111%	9.478%	9.231%	9.922%	9.593%	9.518%
Average Pay Back % to Players	90.702%	90.337%	90.008%	89.849%	90.926%	89.889%	90.522%	90.769%	90.078%	90.408%	90.482%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 53,965.20	\$ 102,214.07	\$ 86,117.54	\$ 87,644.63	\$ 93,249.25	\$ 423,190.69	\$ 1,917,822.41
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 169,937.15	\$ 363,203.07	\$ 284,734.78	\$ 281,330.89	\$ 324,479.48	\$ 1,423,685.37	\$ 6,431,027.71
Distribution:											
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 17,429.46	\$ 37,251.59	\$ 29,203.56	\$ 28,854.44	\$ 33,279.93	\$ 146,018.98	\$ 659,592.63
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 43,573.63	\$ 93,128.99	\$ 73,008.92	\$ 72,136.13	\$ 83,199.87	\$ 365,047.54	\$ 1,648,981.47
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 8,322.56	\$ 17,787.64	\$ 13,944.70	\$ 13,778.00	\$ 15,891.17	\$ 69,724.07	\$ 314,955.45
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 392.16	\$ 838.16	\$ 657.08	\$ 649.23	\$ 748.80	\$ 3,285.43	\$ 14,840.85
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 43,573.63	\$ 93,128.99	\$ 73,008.92	\$ 72,136.13	\$ 83,199.87	\$ 365,047.54	\$ 1,648,981.47
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 13,072.09	\$ 27,938.70	\$ 21,902.68	\$ 21,640.84	\$ 24,959.96	\$ 109,514.27	\$ 494,694.42
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 17,429.45	\$ 37,251.60	\$ 29,203.57	\$ 28,854.45	\$ 33,279.95	\$ 146,019.02	\$ 659,592.61
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 4,357.36	\$ 9,312.90	\$ 7,300.89	\$ 7,213.61	\$ 8,319.99	\$ 36,504.75	\$ 164,898.13
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 13,072.09	\$ 27,938.70	\$ 21,902.68	\$ 21,640.84	\$ 24,959.96	\$ 109,514.27	\$ 494,694.42
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 4,357.36	\$ 9,312.90	\$ 7,300.89	\$ 7,213.61	\$ 8,319.99	\$ 36,504.75	\$ 164,898.13
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 4,357.36	\$ 9,312.90	\$ 7,300.89	\$ 7,213.61	\$ 8,319.99	\$ 36,504.75	\$ 164,898.13
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 169,937.15	\$ 363,203.07	\$ 284,734.78	\$ 281,330.89	\$ 324,479.48	\$ 1,423,685.37	\$ 6,431,027.71

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	05/01/2021 through 05/04/2021	05/05/2021 through 05/11/2021	05/12/2021 through 05/18/2021	05/19/2021 through 05/25/2021	05/26/2021 through 05/31/2021	April-21	Y-T-D Totals
	Number of Tables	7	7	7	7	7	7	7	8	8	7
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 1,638,722.00	\$ 2,632,508.50	\$ 2,739,162.00	\$ 2,740,037.50	\$ 2,620,983.50	\$ 12,371,413.50	\$ 62,190,487.50
Fills (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 116,520.00	\$ 359,920.00	\$ 245,930.00	\$ 495,760.00	\$ 429,450.00	\$ 1,647,580.00	\$ 6,155,750.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 0.00	\$ 125,108.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125,108.50	\$ 403,039.50
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 169,622.00	\$ 362,565.00	\$ 340,186.00	\$ 461,538.00	\$ 441,466.00	\$ 1,775,377.00	\$ 7,101,295.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 1,645,788.50	\$ 2,616,443.50	\$ 2,739,391.50	\$ 2,806,504.50	\$ 2,622,394.00	\$ 12,430,522.00	\$ 62,244,618.50
Win / (loss)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 60,168.50	\$ 111,688.50	\$ 94,485.50	\$ 32,245.00	\$ 13,426.50	\$ 312,014.00	\$ 1,402,715.50
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 9,626.96	\$ 17,870.16	\$ 15,117.68	\$ 5,159.20	\$ 2,148.24	\$ 49,922.24	\$ 224,434.48
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 5,415.16	\$ 10,051.96	\$ 8,503.69	\$ 2,902.05	\$ 1,208.38	\$ 28,081.24	\$ 126,244.34
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 1,805.06	\$ 3,350.66	\$ 2,834.57	\$ 967.35	\$ 402.80	\$ 9,360.44	\$ 42,081.52
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 1,203.37	\$ 2,233.77	\$ 1,889.71	\$ 644.90	\$ 268.53	\$ 6,240.28	\$ 28,054.31
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 1,203.37	\$ 2,233.77	\$ 1,889.71	\$ 644.90	\$ 268.53	\$ 6,240.28	\$ 28,054.31
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 9,626.96	\$ 17,870.16	\$ 15,117.68	\$ 5,159.20	\$ 2,148.24	\$ 49,922.24	\$ 224,434.48