

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
	329	330	332	340	341	342	342	342	341	
Number of Machines in Play	329	330	332	340	341	342	342	342	341	
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 5,602,409.41	\$ 6,192,738.66	\$ 6,490,911.16	\$ 6,127,788.01	\$ 2,647,287.82	\$ 27,061,135.06	\$ 88,861,627.69
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 4,785,989.81	\$ 5,175,291.18	\$ 5,355,652.79	\$ 5,190,609.96	\$ 2,209,149.55	\$ 22,716,693.29	\$ 74,539,193.11
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ 11,536.90
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 816,419.60	\$ 1,017,447.48	\$ 1,135,258.37	\$ 937,178.05	\$ 438,138.27	\$ 4,344,441.77	\$ 14,333,970.98
Average Slot Win %	9.298%	9.663%	9.993%	11.066%	9.944%	10.266%	9.270%	10.210%	10.151%	9.704%
Average Pay Back % to Players	90.702%	90.337%	90.008%	88.934%	90.056%	89.734%	90.730%	89.790%	89.849%	90.296%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 94,766.23	\$ 102,317.45	\$ 110,581.56	\$ 101,092.59	\$ 42,912.87	\$ 451,670.70	\$ 1,494,631.72
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 281,444.83	\$ 356,900.69	\$ 399,623.96	\$ 326,073.34	\$ 154,137.91	\$ 1,518,180.73	\$ 5,007,342.34
Distribution:										
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 28,866.14	\$ 36,605.20	\$ 40,987.08	\$ 33,443.44	\$ 15,809.03	\$ 155,710.89	\$ 513,573.65
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 72,165.34	\$ 91,513.00	\$ 102,467.68	\$ 83,608.55	\$ 39,522.54	\$ 389,277.11	\$ 1,283,933.93
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 13,783.58	\$ 17,478.98	\$ 19,571.33	\$ 15,969.23	\$ 7,548.81	\$ 74,351.93	\$ 245,231.38
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 649.49	\$ 823.62	\$ 922.21	\$ 752.48	\$ 355.70	\$ 3,503.50	\$ 11,555.42
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 72,165.34	\$ 91,513.00	\$ 102,467.68	\$ 83,608.55	\$ 39,522.54	\$ 389,277.11	\$ 1,283,933.93
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 21,649.60	\$ 27,453.90	\$ 30,740.30	\$ 25,082.56	\$ 11,856.76	\$ 116,783.12	\$ 385,180.15
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 28,866.14	\$ 36,605.20	\$ 40,987.07	\$ 33,443.42	\$ 15,809.02	\$ 155,710.85	\$ 513,573.59
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77	\$ 8,360.85	\$ 3,952.25	\$ 38,927.70	\$ 128,393.38
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 21,649.60	\$ 27,453.90	\$ 30,740.30	\$ 25,082.56	\$ 11,856.76	\$ 116,783.12	\$ 385,180.15
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77	\$ 8,360.85	\$ 3,952.25	\$ 38,927.70	\$ 128,393.38
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 7,216.53	\$ 9,151.30	\$ 10,246.77	\$ 8,360.85	\$ 3,952.25	\$ 38,927.70	\$ 128,393.38
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 281,444.82	\$ 356,900.70	\$ 399,623.96	\$ 326,073.34	\$ 154,137.91	\$ 1,518,180.73	\$ 5,007,342.34

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	04/01/2021 through 04/06/2021	04/07/2021 through 04/13/2021	04/14/2021 through 04/20/2021	04/21/2021 through 04/27/2021	04/28/2021 through 04/30/2021	April-21	Y-T-D Totals
	7	7	7	7	7	6	7	7	7	
Number of Tables	7	7	7	7	7	6	7	7	7	
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 2,521,360.00	\$ 2,909,990.50	\$ 2,715,568.50	\$ 2,782,493.00	\$ 1,233,523.00	\$ 12,162,935.00	\$ 49,819,074.00
Fills (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 328,390.00	\$ 335,330.00	\$ 284,560.00	\$ 250,290.00	\$ 130,830.00	\$ 1,329,400.00	\$ 4,508,170.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,000.00	\$ 277,931.00
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 392,504.00	\$ 399,287.00	\$ 363,539.00	\$ 338,343.00	\$ 162,357.00	\$ 1,656,030.00	\$ 5,325,918.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 2,496,518.00	\$ 2,881,430.50	\$ 2,703,799.50	\$ 2,782,582.00	\$ 1,242,585.00	\$ 12,106,915.00	\$ 49,814,096.50
Win / (loss)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 123,272.00	\$ 35,397.00	\$ 67,210.00	\$ 88,142.00	\$ 40,589.00	\$ 354,610.00	\$ 1,090,701.50
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 19,723.52	\$ 5,663.52	\$ 10,753.60	\$ 14,102.72	\$ 6,494.24	\$ 56,737.60	\$ 174,512.24
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 11,094.48	\$ 3,185.73	\$ 6,048.90	\$ 7,932.78	\$ 3,653.01	\$ 31,914.90	\$ 98,163.10
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 3,698.16	\$ 1,061.91	\$ 2,016.30	\$ 2,644.26	\$ 1,217.67	\$ 10,638.30	\$ 32,721.08
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 2,465.44	\$ 707.94	\$ 1,344.20	\$ 1,762.84	\$ 811.78	\$ 7,092.20	\$ 21,814.03
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 2,465.44	\$ 707.94	\$ 1,344.20	\$ 1,762.84	\$ 811.78	\$ 7,092.20	\$ 21,814.03
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 19,723.52	\$ 5,663.52	\$ 10,753.60	\$ 14,102.72	\$ 6,494.24	\$ 56,737.60	\$ 174,512.24