

**MONTHLY SLOT ACTIVITY 2021**

OXFORD CASINO	01/01/2021	01/06/2021	01/13/2021	01/20/2021 Through 01/26/2021	01/27/2021	January-21	Y-T-D Totals
	through 01/05/2021	through 01/12/2021	through 01/19/2021		through 01/31/2021		
Number of Machines in Play	366	366	366	366	366	366	
Funds In Bills and Tickets	\$ 4,966,727.09	\$ 7,271,609.12	\$ 7,408,076.35	\$ 7,164,732.08	\$ 4,988,593.84	\$ 31,799,738.48	\$ 26,811,144.64
Funds Out Bills and Tickets	\$ 4,433,185.44	\$ 6,419,159.17	\$ 6,492,618.82	\$ 6,359,508.11	\$ 4,542,044.39	\$ 28,246,515.93	\$ 23,704,471.54
Unclaimed tickets (Dollar Value)	\$ 2,078.29	\$ 1,304.90	\$ 1,768.02	\$ 1,513.87	\$ 2,057.75	\$ 8,722.83	\$ 6,665.08
Net Slot Revenue	\$ 535,619.94	\$ 853,754.85	\$ 917,225.55	\$ 806,737.84	\$ 448,607.20	\$ 3,561,945.38	\$ 3,113,338.18
Average Slot Win %	7.836%	8.263%	8.829%	8.170%	8.140%	8.275%	8.275%
Average Pay Back % to Players	92.164%	91.737%	91.171%	91.830%	91.860%	91.726%	91.726%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 246,385.17	\$ 392,727.23	\$ 421,923.76	\$ 371,099.41	\$ 206,359.31	\$ 1,638,494.88	\$ 1,432,135.57

Distribution:

Department of Education (K-12)	\$ 133,904.97	\$ 213,438.70	\$ 229,306.37	\$ 201,684.44	\$ 112,151.79	\$ 890,486.27	\$ 778,334.48
University of Maine System	\$ 20,192.87	\$ 32,186.56	\$ 34,579.40	\$ 30,414.02	\$ 16,912.49	\$ 134,285.34	\$ 117,372.85
Maine Maritime Academy	\$ 1,231.93	\$ 1,963.64	\$ 2,109.62	\$ 1,855.50	\$ 1,031.80	\$ 8,192.49	\$ 7,160.69
Maine Community College System	\$ 16,068.60	\$ 25,612.65	\$ 27,516.77	\$ 24,202.14	\$ 13,458.22	\$ 106,858.38	\$ 93,400.16
Penobscot and Passamaquoddy Tribes	\$ 21,424.80	\$ 34,150.19	\$ 36,689.02	\$ 32,269.51	\$ 17,944.29	\$ 142,477.81	\$ 124,533.52
General Fund for Admin Costs of GCB	\$ 16,068.60	\$ 25,612.65	\$ 27,516.77	\$ 24,202.14	\$ 13,458.22	\$ 106,858.38	\$ 93,400.16
Host Municipality (Oxford)	\$ 10,712.40	\$ 17,075.10	\$ 18,344.51	\$ 16,134.76	\$ 8,972.14	\$ 71,238.91	\$ 62,266.77
Agricultural Fair Support Fund	\$ 5,356.20	\$ 8,537.55	\$ 9,172.26	\$ 8,067.38	\$ 4,486.07	\$ 35,619.46	\$ 31,133.39
Harness racing Purses	\$ 5,356.20	\$ 8,537.55	\$ 9,172.26	\$ 8,067.38	\$ 4,486.07	\$ 35,619.46	\$ 31,133.39
Sire Stakes Fund	\$ 5,356.20	\$ 8,537.55	\$ 9,172.26	\$ 8,067.38	\$ 4,486.07	\$ 35,619.46	\$ 31,133.39
Host County	\$ 5,356.20	\$ 8,537.55	\$ 9,172.26	\$ 8,067.38	\$ 4,486.07	\$ 35,619.46	\$ 31,133.39
Dairy Improvement Fund	\$ 2,678.10	\$ 4,268.77	\$ 4,586.13	\$ 4,033.69	\$ 2,243.04	\$ 17,809.73	\$ 15,566.69
Maine Milk Pool	\$ 2,678.10	\$ 4,268.77	\$ 4,586.13	\$ 4,033.69	\$ 2,243.04	\$ 17,809.73	\$ 15,566.69
Total	\$ 246,385.17	\$ 392,727.23	\$ 421,923.76	\$ 371,099.41	\$ 206,359.31	\$ 1,638,494.88	\$ 1,432,135.57

**MONTHLY TABLE GAME ACTIVITY 2021**

OXFORD CASINO	01/01/2021	01/06/2021	01/13/2021	01/20/2021 Through 01/26/2021	01/27/2021	January-21	Y-T-D Totals
	through 01/05/2021	through 01/12/2021	through 01/19/2021		through 01/31/2021		
Number of Tables	11	11	11	11	11	11	
Table Opener (Dollar Value)	\$ 2,374,760.25	\$ 3,268,079.75	\$ 3,178,972.25	\$ 3,173,246.75	\$ 2,305,524.25	\$ 14,300,583.25	\$ 14,300,583.25
Fills (Dollar Value)	\$ 244,620.00	\$ 314,860.00	\$ 316,250.00	\$ 373,490.00	\$ 242,940.00	\$ 1,492,160.00	\$ 1,492,160.00
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ 6,453.19	\$ 6,453.19	\$ 6,453.19
Credits (Dollar Value)	\$ 1,300.00	\$ 1,000.00	\$ 2,000.00	\$ 1,700.00	\$ 6,125.00	\$ 12,125.00	\$ 12,125.00
Table Drop (Dollar Value)	\$ 305,746.00	\$ 473,630.00	\$ 494,273.00	\$ 486,306.00	\$ 360,012.00	\$ 2,119,967.00	\$ 2,119,967.00
Table Closer (Dollar Value)	\$ 2,377,912.00	\$ 3,252,766.00	\$ 3,162,018.75	\$ 3,218,049.75	\$ 2,269,563.50	\$ 14,280,310.00	\$ 14,280,310.00
Progressive Player Contributions	\$ 2,902.80	\$ 3,573.60	\$ 2,271.67	\$ 2,450.40	\$ (3,202.39)	\$ 7,996.08	\$ 7,996.08
Net Revenue Win / (loss)	\$ 62,674.95	\$ 140,882.65	\$ 160,797.83	\$ 156,868.60	\$ 83,985.45	\$ 605,209.48	\$ 605,209.48
Total Tax revenue Due the State @ 16%	\$ 10,027.99	\$ 22,541.21	\$ 25,727.66	\$ 25,098.97	\$ 13,437.67	\$ 96,833.50	\$ 96,833.50

Distribution:

Department of Education (K-12)	\$ 6,267.49	\$ 14,088.25	\$ 16,079.78	\$ 15,686.85	\$ 8,398.55	\$ 60,520.92	\$ 60,520.92
GCB Admin Expense/Gambling Addition	\$ 1,880.25	\$ 4,226.48	\$ 4,823.94	\$ 4,706.06	\$ 2,519.56	\$ 18,156.29	\$ 18,156.29
Host Municipality (Town of Oxford)	\$ 1,253.50	\$ 2,817.65	\$ 3,215.96	\$ 3,137.37	\$ 1,679.71	\$ 12,104.19	\$ 12,104.19
Host County (Oxford County)	\$ 626.75	\$ 1,408.83	\$ 1,607.98	\$ 1,568.69	\$ 839.85	\$ 6,052.10	\$ 6,052.10
Total	\$ 10,027.99	\$ 22,541.21	\$ 25,727.66	\$ 25,098.97	\$ 13,437.67	\$ 96,833.50	\$ 96,833.50