

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	01/01/2021	01/06/2021	01/13/2021	01/20/2021	01/27/2021	January-21	Y-T-D Totals
	through	through	through	Through	through		
	01/05/2021	01/12/2021	01/19/2021	01/26/2021	01/31/2021		
Number of Machines in Play	329	329	329	330	330	329	
Funds In Bills and Tickets	\$ 2,692,974.66	\$ 3,921,877.84	\$ 4,225,269.45	\$ 4,090,355.93	\$ 3,175,678.54	\$ 18,106,156.42	\$ 18,106,156.42
Funds Out Bills and Tickets	\$ 2,243,041.59	\$ 3,191,873.85	\$ 3,665,260.53	\$ 3,448,206.32	\$ 2,679,778.29	\$ 15,228,160.58	\$ 15,228,160.58
Unclaimed tickets (Dollar Value)	\$ 342.15	\$ 690.02	\$ 620.34	\$ 1,248.26	\$ 293.55	\$ 3,194.32	\$ 3,194.32
Net Slot Revenue	\$ 450,275.22	\$ 730,694.01	\$ 560,629.26	\$ 643,397.37	\$ 496,193.80	\$ 2,881,189.66	\$ 2,881,189.66
Average Slot Win %	9.996%	10.630%	7.861%	9.159%	8.845%	9.298%	9.298%
Average Pay Back % to Players	90.004%	89.370%	92.139%	90.841%	91.155%	90.702%	90.702%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 45,045.15	\$ 68,741.26	\$ 71,321.88	\$ 70,247.92	\$ 56,100.13	\$ 311,456.34	\$ 311,456.34
Total Tax revenue Due the State 39%	\$ 158,039.74	\$ 258,161.56	\$ 190,829.88	\$ 223,528.28	\$ 171,636.54	\$ 1,002,196.00	\$ 1,002,196.00
Distribution:							
General Fund for Administrative Costs of GCB	\$ 16,209.22	\$ 26,478.10	\$ 19,572.30	\$ 22,926.01	\$ 17,603.74	\$ 102,789.37	\$ 102,789.37
Healthy Maine	\$ 40,523.01	\$ 66,195.27	\$ 48,930.74	\$ 57,314.94	\$ 44,009.37	\$ 256,973.33	\$ 256,973.33
University of Maine Scholarship Fund	\$ 7,739.89	\$ 12,643.30	\$ 9,345.77	\$ 10,947.15	\$ 8,405.79	\$ 49,081.90	\$ 49,081.90
Maine Maritime Academy	\$ 364.71	\$ 595.76	\$ 440.38	\$ 515.83	\$ 396.08	\$ 2,312.76	\$ 2,312.76
Harness racing Purses	\$ 40,523.01	\$ 66,195.27	\$ 48,930.74	\$ 57,314.94	\$ 44,009.37	\$ 256,973.33	\$ 256,973.33
Agricultural Fair Support Fund	\$ 12,156.90	\$ 19,858.58	\$ 14,679.22	\$ 17,194.48	\$ 13,202.81	\$ 77,091.99	\$ 77,091.99
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 16,209.20	\$ 26,478.11	\$ 19,572.30	\$ 22,925.98	\$ 17,603.75	\$ 102,789.34	\$ 102,789.34
Fund to Stabilize Off Track Betting	\$ 4,052.30	\$ 6,619.53	\$ 4,893.07	\$ 5,731.49	\$ 4,400.94	\$ 25,697.33	\$ 25,697.33
Sire Stakes Fund	\$ 12,156.90	\$ 19,858.58	\$ 14,679.22	\$ 17,194.48	\$ 13,202.81	\$ 77,091.99	\$ 77,091.99
Maine Community College System	\$ 4,052.30	\$ 6,619.53	\$ 4,893.07	\$ 5,731.49	\$ 4,400.94	\$ 25,697.33	\$ 25,697.33
Host Municipalities (Bangor)	\$ 4,052.30	\$ 6,619.53	\$ 4,893.07	\$ 5,731.49	\$ 4,400.94	\$ 25,697.33	\$ 25,697.33
Total	\$ 158,039.74	\$ 258,161.56	\$ 190,829.88	\$ 223,528.28	\$ 171,636.54	\$ 1,002,196.00	\$ 1,002,196.00

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	01/01/2021	01/06/2021	01/13/2021	01/20/2021	01/27/2021	January-21	Y-T-D Totals
	through	through	through	Through	through		
	01/05/2021	01/12/2021	01/19/2021	01/26/2021	01/31/2021		
Number of Tables	6	7	7	7	6	7	
Table Opener (Dollar Value)	\$ 2,115,411.00	\$ 2,961,839.00	\$ 2,911,100.50	\$ 2,818,756.00	\$ 1,934,230.00	\$ 12,741,336.50	\$ 12,741,336.50
Fills (Dollar Value)	\$ 167,900.00	\$ 130,260.00	\$ 146,020.00	\$ 165,990.00	\$ 163,350.00	\$ 773,520.00	\$ 773,520.00
Credits (Dollar Value)	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	\$ 800.00
Table Drop (Dollar Value)	\$ 151,767.00	\$ 222,957.00	\$ 279,118.00	\$ 235,174.00	\$ 182,492.00	\$ 1,071,508.00	\$ 1,071,508.00
Table Closer (Dollar Value)	\$ 2,146,975.50	\$ 2,962,916.00	\$ 2,862,424.50	\$ 2,829,320.50	\$ 1,917,140.00	\$ 12,718,776.50	\$ 12,718,776.50
Win / (loss)	\$ 16,231.50	\$ 93,774.00	\$ 84,422.00	\$ 79,748.50	\$ 2,052.00	\$ 276,228.00	\$ 276,228.00
Total Tax revenue Due the State @16%	\$ 2,597.04	\$ 15,003.84	\$ 13,507.52	\$ 12,759.76	\$ 328.32	\$ 44,196.48	\$ 44,196.48
GCB Admin Expense and Gambling Addition	\$ 1,460.83	\$ 8,439.66	\$ 7,597.98	\$ 7,177.36	\$ 184.68	\$ 24,860.51	\$ 24,860.51
GCB Admin other Special Revenue	\$ 486.95	\$ 2,813.22	\$ 2,532.66	\$ 2,392.46	\$ 61.56	\$ 8,286.85	\$ 8,286.85
Veterans Assistance Grant Fund	\$ 324.63	\$ 1,875.48	\$ 1,688.44	\$ 1,594.97	\$ 41.04	\$ 5,524.56	\$ 5,524.56
Host Municipality (Bangor)	\$ 324.63	\$ 1,875.48	\$ 1,688.44	\$ 1,594.97	\$ 41.04	\$ 5,524.56	\$ 5,524.56
Total	\$ 2,597.04	\$ 15,003.84	\$ 13,507.52	\$ 12,759.76	\$ 328.32	\$ 44,196.48	\$ 44,196.48