

MONTHLY SLOT ACTIVITY 2022

OXFORD CASINO

Number of Machines in Play  
Funds In - Bills and Tickets  
Funds Out - Bills and Tickets  
Unclaimed tickets (Dollar Value)  
Net Slot Revenue  
Average Slot Win %  
Average Pay Back % to Players  
Total Percentage  
Total Tax Revenue Due the State @ 46%

January - 2022	February 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	August - 2022	September - 2022	October - 2022	11/01/2022 to 11/08/2022	11/09/2022 to 11/15/2022	11/16/2022 to 11/22/2022	11/23/2022 to 11/29/2022	11/30/2022 to 11/30/2022	November - 2022	YTD
955	962	961	961	961	963	963	967	967	964	969	969	969	969	969	969	963
\$ 65,456,070.26	\$ 61,871,837.19	\$ 70,306,500.30	\$ 73,380,950.52	\$ 67,435,898.89	\$ 71,883,839.86	\$ 78,571,480.79	\$ 78,468,397.78	\$ 73,076,934.17	\$ 68,634,633.96	\$ 2,018,810.28	\$ 15,037,413.73	\$ 15,714,504.04	\$ 12,493,871.78	\$ 14,997,139.23	\$ 1,227,487.39	\$ 760,426,349.38
\$ 49,643,765.87	\$ 44,871,265.34	\$ 62,669,230.59	\$ 64,855,694.58	\$ 60,126,802.42	\$ 63,996,930.97	\$ 69,609,930.08	\$ 70,041,508.16	\$ 65,130,559.46	\$ 61,390,522.52	\$ 1,835,237.42	\$ 13,554,622.22	\$ 13,975,485.32	\$ 11,131,877.14	\$ 13,225,961.59	\$ 1,083,795.86	\$ 54,806,979.55
2,622.86	4,962.71	6,667.37	6,208.50	7,466.43	11,683.92	9,296.18	6,409.32	7,237.41	7,874.06	1,496.97	1,384.89	1,470.90	1,384.12	1,435.07	491.37	65,010.29
5,814,957.25	7,008,574.56	7,643,937.58	8,431,464.44	7,353,785.90	7,698,512.91	8,965,849.89	8,433,298.97	7,955,612.12	7,451,357.73	1,851,722.73	1,484,156.45	1,363,458.79	1,777,592.71	1,433,744.90	6,688,124.15	83,447,126.45
7.92%	8.23%	7.80%	8.46%	7.88%	7.80%	8.27%	7.71%	8.04%	7.88%	6.39%	7.20%	7.94%	7.98%	8.40%	7.78%	7.87%
92.08%	91.77%	92.14%	91.54%	92.12%	92.12%	91.73%	92.29%	91.96%	92.17%	91.61%	92.76%	92.07%	91.54%	92.07%	92.77%	92.13%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,182,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 3,879,317.52	\$ 3,658,661.59	\$ 3,427,632.85	\$ 84,512.46	\$ 682,702.28	\$ 800,625.22	\$ 627,181.84	\$ 815,392.66	\$ 66,123.65	\$ 3,076,537.11

Distribution:

Department of Education (K-12)  
University of Maine System  
Maine Maritime Academy  
Maine Community College System  
Penobscot and Passamaquoddy Tribes  
General Fund for Admin Costs of GCB  
Host Municipality (Oxford)  
Agricultural Fair Support Fund  
Hennepin racing Purse  
Site Stakes Fund  
Host County  
Daily Improvement Fund  
Maine Milk Pool

\$ 1,453,739.31	\$ 1,752,058.68	\$ 1,910,984.42	\$ 2,107,866.08	\$ 1,838,439.74	\$ 1,924,628.28	\$ 2,242,462.52	\$ 2,108,324.77	\$ 1,988,403.11	\$ 1,862,843.95	\$ 45,930.69	\$ 371,033.86	\$ 435,127.39	\$ 443,148.19	\$ 35,936.21	\$ 1,672,031.04	\$ 20,861,781.90
232,598.29	280,429.38	305,757.51	324,677.85	283,119.71	296,392.74	345,339.23	324,682.01	306,214.08	286,877.96	7,073.33	57,139.21	67,008.85	52,492.39	68,244.82	5,534.18	257,492.78
174,448.72	210,347.04	229,318.12	252,943.94	230,612.77	230,955.38	269,095.48	252,988.57	238,608.35	223,541.27	5,511.68	44,534.06	52,214.69	40,903.16	53,177.78	4,312.35	200,643.72
232,598.29	280,429.38	305,757.51	324,677.85	283,119.71	296,392.74	345,339.23	324,682.01	306,214.08	286,877.96	7,073.33	57,139.21	67,008.85	52,492.39	68,244.82	5,534.18	257,492.78
174,448.72	210,347.04	229,318.12	252,943.94	230,612.77	230,955.38	269,095.48	252,988.57	238,608.35	223,541.27	5,511.68	44,534.06	52,214.69	40,903.16	53,177.78	4,312.35	200,643.72
116,299.14	140,644.70	152,878.74	168,625.28	147,075.18	153,970.26	179,396.99	168,665.58	159,072.24	149,073.51	3,674.45	29,827.21	34,809.79	27,268.78	35,451.85	2,874.90	133,762.48
58,148.58	70,882.34	76,439.38	84,314.65	73,537.59	75,985.12	89,696.49	84,332.88	79,536.11	74,513.76	1,837.23	14,841.35	17,404.90	13,634.39	17,725.93	1,437.45	66,881.25
58,148.58	70,882.34	76,439.38	84,314.65	73,537.59	75,985.12	89,696.49	84,332.88	79,536.11	74,513.76	1,837.23	14,841.35	17,404.90	13,634.39	17,725.93	1,437.45	66,881.25
58,148.58	70,882.34	76,439.38	84,314.65	73,537.59	75,985.12	89,696.49	84,332.88	79,536.11	74,513.76	1,837.23	14,841.35	17,404.90	13,634.39	17,725.93	1,437.45	66,881.25
29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,692.56	44,849.26	42,166.49	39,768.06	37,256.88	918.61	7,403.68	8,702.45	6,817.19	8,862.96	713.72	33,440.61
29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,692.56	44,849.26	42,166.49	39,768.06	37,256.88	918.61	7,403.68	8,702.45	6,817.19	8,862.96	713.72	33,440.61
\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,182,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 3,879,317.52	\$ 3,658,661.59	\$ 3,427,632.85	\$ 84,512.46	\$ 682,702.28	\$ 800,625.22	\$ 627,181.84	\$ 815,392.66	\$ 66,123.65	\$ 3,076,537.11

OXFORD CASINO

Number of Tables  
Table Opener (Dollar Value)  
FBI (Dollar Value)  
Progressive Jackpot Payouts (Cash)  
Credits (Dollar Value)  
Table Drop (Dollar Value)  
Table Close (Dollar Value)  
Progressive Player Contributions  
Net Revenue

January - 2022	February 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	August - 2022	September - 2022	October - 2022	11/01/2022 to 11/08/2022	11/09/2022 to 11/15/2022	11/16/2022 to 11/22/2022	11/23/2022 to 11/29/2022	11/30/2022 to 11/30/2022	November - 2022	YTD
28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
\$ 38,371,544.25	\$ 34,729,407.21	\$ 39,007,120.75	\$ 36,530,727.00	\$ 36,937,345.50	\$ 37,155,294.75	\$ 39,130,534.50	\$ 37,855,475.50	\$ 38,321,808.75	\$ 39,239,914.50	\$ 1,281,962.75	\$ 9,108,138.75	\$ 9,237,708.00	\$ 8,671,526.21	\$ 8,489,225.25	\$ 1,283,078.00	\$ 38,071,659.00
4,415,000.00	4,875,150.00	5,481,110.00	4,722,490.00	4,910,580.00	4,739,810.00	5,068,800.00	4,736,530.00	4,679,170.00	4,979,170.00	123,620.00	896,070.00	1,050,140.00	1,184,690.00	1,050,460.00	1,343,000.00	5,403,690.00
390,100.25	423,112.00	271,469.60	318,527.45	263,295.51	318,535.90	307,731.58	310,977.05	29,839.20	151,627.60	3,656.65	27,738.50	104,082.30	3,456.65	28,795.65	27,126.61	387,789.75
221,009.00	359,893.50	359,904.50	402,208.00	354,510.50	62,000.00	263,126.50	167,953.00	167,953.00	92,713.00	13,000.00	47,720.00	308,039.00	13,400.00	308,039.00	13,400.00	3,206,715.50
5,795,187.00	6,055,064.00	7,003,856.00	6,389,440.00	6,249,182.00	5,843,663.00	6,874,486.50	6,872,552.00	5,905,409.00	6,225,569.00	146,471.00	1,251,728.00	1,436,873.00	1,290,460.00	1,469,459.00	1,832,280.00	68,429,899.50
18,323,827.75	16,793,001.50	18,996,256.00	16,469,633.50	16,655,648.75	17,291,671.00	18,024,259.00	17,770,732.50	18,434,200.50	19,612,803.00	3,200,256.25	9,965,916.25	9,266,061.50	8,536,303.00	8,611,300.25	1,304,846.25	64,939,512.50
44,642.70	1,007,150.55	1,764,591.00	1,688,535.45	1,301,539.22	1,187,189.25	1,205,748.91	1,186,739.95	1,710,173.55	1,177,660.10	59,144.90	304,116.95	388,744.20	303,952.10	324,716.35	63,925.65	1,431,695.75
\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 223,614.29	\$ 189,556.95	\$ 192,927.83	\$ 205,881.60	\$ 273,627.77	\$ 200,453.61	\$ 9,463.12	\$ 48,668.31	\$ 57,999.07	\$ 51,352.34	\$ 51,964.62	\$ 10,228.10	\$ 229,066.56

Distribution:

Department of Education (K-12)  
GCB Admin Expense/Gambling Addition  
Host Municipality (Town of Oxford)  
Host County (Oxford County)  
Total

138,871.46	142,429.03	146,605.92	168,851.64	139,133.33	138,719.31	130,578.87	128,675.97	171,013.33	137,366.00	5,914.44	30,217.69	36,874.42	32,091.21	32,471.64	6,392.56	1,643,831.43
38,661.44	47,728.20	75,981.77	59,056.10	41,240.18	35,615.80	38,629.81	35,177.88	41,339.80	1,774.34	9,125.31	10,262.33	9,628.56	6,241.69	1,931.77	42,649.80	439,246.00
25,774.29	28,855.81	49,121.17	33,770.74	27,826.79	23,743.87	24,115.99	25,735.21	36,203.47	27,553.21	1,182.89	6,083.54	6,419.04	6,494.33	1,278.51	28,633.19	179,143.74
12,887.14	14,424.41	24,669.00	13,885.37	11,931.39	11,873.73	11,807.99	12,649.81	17,101.75	13,726.07	591.45	3,031.27	3,527.44	3,205.57	3,427.16	14,116.60	154,581.89
\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 223,614.29	\$ 189,556.95	\$ 192,927.83	\$ 205,881.60	\$ 273,627.77	\$ 200,453.61	\$ 9,463.12	\$ 48,668.31	\$ 57,999.07	\$ 51,352.34	\$ 51,964.62	\$ 10,228.10	\$ 229,066.56

Net Revenue for March includes the revised revenue adjustment of \$829,487.74. Total Tax Revenue for the same period includes the tax adjustment of \$126,925.99.