

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

5FY22

OXFORD CASINO

MONTHLY SLOT ACTIVITY 2022

	January - 2022	February - 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	August - 2022	September - 2022	October - 2022	November - 2022	December - 2022	YTD
Number of Machines in Play	955	962	961	961	961	965	963	967	967	964	959	959	962
Funds In - Bills and Tickets	\$ 55,456,070.26	\$ 61,871,537.19	\$ 70,306,500.30	\$ 73,280,950.52	\$ 67,855,998.89	\$ 71,683,839.96	\$ 78,571,480.79	\$ 78,468,307.79	\$ 73,076,924.17	\$ 68,834,453.96	\$ 61,489,285.45	\$ 59,884,893.02	\$ 820,380,242.30
Funds Out - Bills and Tickets	49,643,765.87	54,871,365.34	62,669,230.29	64,855,694.58	60,126,802.42	63,996,390.97	69,609,930.08	70,041,568.16	65,130,559.46	61,390,952.30	54,806,979.55	53,434,750.12	730,577,989.14
Unclaimed tickets (Dollar Value)	2,652.86	8,662.71	6,667.57	6,208.50	24,662.43	11,063.92	8,299.18	6,469.34	7,237.41	7,874.06	5,818.25	6,014.45	101,030.68
Net Slot Revenue	5,814,957.25	7,008,234.56	7,643,937.58	8,431,464.44	7,353,758.90	7,698,512.91	8,969,849.89	8,433,298.97	7,953,612.12	7,451,375.72	6,688,124.15	6,456,157.35	89,903,283.84
Average Slot Win %	7.92%	8.23%	7.86%	8.46%	7.88%	7.71%	7.86%	7.71%	8.04%	7.76%	7.64%	7.78%	7.96%
Average Pay Back % to Players	92.08%	91.77%	92.14%	91.54%	92.12%	92.14%	91.73%	92.29%	91.96%	92.12%	92.37%	92.22%	92.04%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax Revenue Due the State @ 46%	\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,382,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 3,879,317.52	\$ 3,658,661.59	\$ 3,427,632.85	\$ 3,076,537.11	\$ 2,969,832.37	\$ 41,355,510.66

Distribution:

Department of Education (K-12)	\$ 1,453,739.31	\$ 1,752,058.68	\$ 1,910,984.42	\$ 2,107,866.08	\$ 1,838,439.74	\$ 1,924,628.28	\$ 2,242,462.52	\$ 2,108,324.77	\$ 1,988,403.11	\$ 1,862,843.95	\$ 1,672,031.04	\$ 1,614,039.40	\$ 22,475,821.30
University of Maine System	232,598.29	280,329.38	305,757.51	324,677.85	283,119.71	296,392.74	345,339.23	324,682.01	306,214.08	286,877.96	257,492.78	248,562.04	3,492,043.58
Maine Maritime Academy	-	-	-	12,580.72	11,030.64	-	11,547.77	12,649.95	11,930.41	11,177.06	10,032.18	9,684.24	104,087.74
Maine Community College System	174,448.72	210,247.04	229,318.12	252,943.94	220,612.77	230,955.38	269,095.48	252,998.97	238,608.35	223,541.27	200,643.72	193,684.71	2,697,098.47
Penobscot and Passamaquoddy Tribes	232,598.29	280,329.38	305,757.51	337,258.59	294,150.36	307,940.52	358,794.00	337,331.97	318,144.49	298,055.03	267,524.97	258,246.30	3,596,131.41
General Fund for Admin Costs of GCB	174,448.72	210,247.04	229,318.12	252,943.94	220,612.77	230,955.38	269,095.48	252,998.97	238,608.35	223,541.27	200,643.72	193,684.71	2,697,098.47
Host Municipality (Oxford)	116,299.14	140,164.70	152,878.74	168,629.28	147,075.18	153,970.26	179,396.99	168,665.98	159,072.24	149,027.51	133,762.48	129,123.15	1,798,065.65
Agricultural Fair Support Fund	58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	84,332.98	79,536.11	74,513.76	66,881.25	64,561.56	899,032.81
Harness racing Purses	58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	84,332.98	79,536.11	74,513.76	66,881.25	64,561.56	899,032.81
Sire Stakes Fund	58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	84,332.98	79,536.11	74,513.76	66,881.25	64,561.56	899,032.81
Host County	58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	84,332.98	79,536.11	74,513.76	66,881.25	64,561.56	899,032.81
Dairy Improvement Fund	29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,492.56	44,849.26	42,166.49	39,768.06	37,256.88	33,440.61	32,280.79	449,516.40
Maine Milk Pool	29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,492.56	44,849.26	42,166.49	39,768.06	37,256.88	33,440.61	32,280.79	449,516.40
Total	\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,382,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 3,879,317.52	\$ 3,658,661.59	\$ 3,427,632.85	\$ 3,076,537.11	\$ 2,969,832.37	\$ 41,355,510.66

MONTHLY TABLE ACTIVITY 2022

	January - 2022	February - 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	August - 2022	September - 2022	October - 2022	November - 2022	December - 2022	YTD
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 38,371,544.25	\$ 34,729,407.25	\$ 39,007,170.75	\$ 36,530,727.00	\$ 36,937,345.50	\$ 37,155,294.75	\$ 39,139,534.50	\$ 37,855,475.50	\$ 38,321,808.75	\$ 39,829,914.50	\$ 38,071,659.00	\$ 37,712,773.00	\$ 453,662,654.75
Fills (Dollar Value)	4,415,020.00	4,675,190.00	5,481,110.00	4,723,490.00	4,916,380.00	4,736,810.00	5,506,800.00	6,184,280.00	4,716,530.00	4,092,770.00	4,562,310.00	4,063,680.00	58,074,370.00
Progressive Jackpot Payouts (Cage)	180,102.25	423,172.00	271,469.60	118,527.45	263,296.53	118,335.90	307,732.58	120,977.05	167,930.20	151,677.40	187,749.75	101,022.40	2,322,993.11
Credits (Dollar Value)	221,009.00	195,883.50	359,904.50	402,208.50	354,530.50	62,500.00	263,126.50	704,208.00	167,953.00	92,753.00	382,659.00	185,200.00	3,391,935.50
Table Drop (Dollar Value)	5,755,187.00	6,055,264.00	7,003,856.00	6,189,440.00	6,228,182.00	5,843,663.00	6,873,480.50	6,972,552.00	6,225,569.00	5,506,459.00	5,776,207.00	5,401,373.00	73,831,232.50
Table Closer (Dollar Value)	38,323,827.75	34,793,501.50	38,994,256.50	36,469,632.50	36,925,648.75	37,291,471.00	39,023,259.00	37,770,732.50	38,433,920.50	39,852,810.00	38,094,512.50	37,703,654.25	453,677,236.50
Progressive Player Contributions	44,642.70	(207,410.55)	(74,504.95)	-	-	-	-	-	-	-	-	-	(237,272.80)
Net Revenue	1,288,714.55	1,424,290.30	2,502,259.34	1,688,536.55	1,391,339.22	1,187,193.35	1,205,798.92	1,286,759.95	1,710,173.55	1,377,660.10	1,431,659.75	1,412,751.85	17,907,137.43
Total Tax Revenue Due the State @ 16%	\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 222,614.29	\$ 189,950.95	\$ 192,927.83	\$ 205,881.60	\$ 273,627.77	\$ 220,425.61	\$ 229,065.56	\$ 226,040.30	\$ 2,859,350.00

Distribution:

Department of Education (K-12)	128,871.46	142,429.03	246,605.92	168,853.64	139,133.93	118,719.35	120,579.87	128,675.97	171,017.33	137,766.00	143,165.97	141,275.19	1,787,093.66
GCB Admin Expense/Gambling Addition	38,661.44	42,728.70	73,981.17	50,656.10	41,740.18	35,615.80	36,173.98	38,602.81	51,305.22	41,329.80	42,849.80	42,382.55	536,128.15
Host Municipality (Town of Oxford)	25,774.29	28,485.81	49,321.17	33,770.74	27,826.79	23,743.87	24,115.99	25,735.21	34,203.47	27,553.21	28,633.19	28,255.04	357,418.78
Host County (Oxford County)	12,887.14	14,242.91	24,660.60	16,885.37	13,913.39	11,871.93	12,057.99	12,867.61	17,101.75	13,776.60	14,316.60	14,127.52	178,709.41
Total	\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 222,614.29	\$ 189,950.95	\$ 192,927.83	\$ 205,881.60	\$ 273,627.77	\$ 220,425.61	\$ 229,065.56	\$ 226,040.30	\$ 2,859,350.00

Net Revenue for March includes the revised revenue adjustment of \$829,487.74. Total Tax Revenue for the same period includes the tax adjustment of \$126,925.99.