

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	09/01/2021 through 09/07/2021	09/08/2021 through 09/14/2021	09/15/2021 through 09/21/2021	09/22/2021 through 09/28/2021	09/29/2021 through 09/30/2021	September-21	Y-T-D Totals
Number of Machines in Play	329	330	332	341	329	558	602	598	605	611	627	627	627	619	501
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 26,282,127.42	\$ 31,801,502.40	\$ 29,715,200.66	\$ 7,792,157.67	\$ 6,646,168.52	\$ 6,378,845.13	\$ 5,966,553.13	\$ 1,526,326.02	\$ 28,310,050.47	\$ 230,637,644.60
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,993,409.97	\$ 22,550,472.10	\$ 26,902,748.62	\$ 24,997,893.40	\$ 6,544,858.93	\$ 5,675,355.84	\$ 5,372,570.98	\$ 5,068,530.39	\$ 1,344,688.87	\$ 24,006,005.01	\$ 194,589,722.21
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,403.83	\$ 52,328.27	\$ 2,441.98	\$ 586.53	\$ 569.02	\$ 528.95	\$ 578.05	\$ 3,824.53	\$ 19,093.53
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 4,900,157.61	\$ 4,719,635.53	\$ 1,249,740.72	\$ 971,199.21	\$ 1,006,903.17	\$ 898,311.69	\$ 181,715.20	\$ 4,307,869.99	\$ 36,066,955.42
Average Slot Win %	9.298%	9.663%	9.993%	10.151%	9.593%	5.719%	9.930%	10.128%	10.346%	9.316%	9.852%	9.250%	7.903%	9.333%	9.432%
Average Pay Back % to Players	90.702%	90.337%	90.008%	89.849%	90.408%	94.281%	90.070%	89.872%	89.654%	90.684%	90.148%	90.277%	90.370%	90.227%	90.422%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.85%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,782.45	\$ 495,695.70	\$ 466,831.37	\$ 120,797.95	\$ 104,248.20	\$ 102,199.52	\$ 97,117.99	\$ 22,993.45	\$ 447,357.11	\$ 3,746,489.04
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 440,287.68	\$ 338,110.89	\$ 352,834.42	\$ 312,465.54	\$ 61,901.49	\$ 1,505,600.02	\$ 12,604,981.93
Distribution:															
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 176,178.47	\$ 170,112.17	\$ 45,157.70	\$ 34,678.04	\$ 36,188.14	\$ 32,047.74	\$ 6,348.86	\$ 154,420.48	\$ 1,292,818.67
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 112,894.28	\$ 86,695.10	\$ 90,470.36	\$ 80,119.37	\$ 15,872.18	\$ 386,051.29	\$ 3,232,046.64
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 84,125.22	\$ 81,228.55	\$ 21,562.81	\$ 16,558.76	\$ 17,279.84	\$ 15,302.80	\$ 3,031.59	\$ 73,735.80	\$ 617,320.90
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 3,964.01	\$ 3,827.52	\$ 1,016.05	\$ 780.26	\$ 814.23	\$ 721.07	\$ 142.85	\$ 3,474.46	\$ 29,088.43
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 112,894.28	\$ 86,695.10	\$ 90,470.36	\$ 80,119.37	\$ 15,872.18	\$ 386,051.29	\$ 3,232,046.64
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 33,868.28	\$ 26,008.53	\$ 27,141.11	\$ 24,035.81	\$ 4,761.65	\$ 115,815.38	\$ 969,613.98
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 132,514.91	\$ 176,178.49	\$ 170,112.18	\$ 45,157.71	\$ 34,678.04	\$ 36,188.15	\$ 32,047.75	\$ 6,348.87	\$ 154,420.52	\$ 1,292,818.71
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 11,289.43	\$ 8,669.51	\$ 9,047.04	\$ 8,011.94	\$ 1,587.22	\$ 38,605.14	\$ 323,204.66
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 33,868.28	\$ 26,008.53	\$ 27,141.11	\$ 24,035.81	\$ 4,761.65	\$ 115,815.38	\$ 969,613.98
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 11,289.43	\$ 8,669.51	\$ 9,047.04	\$ 8,011.94	\$ 1,587.22	\$ 38,605.14	\$ 323,204.66
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 11,289.43	\$ 8,669.51	\$ 9,047.04	\$ 8,011.94	\$ 1,587.22	\$ 38,605.14	\$ 323,204.66
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 440,287.68	\$ 338,110.89	\$ 352,834.42	\$ 312,465.54	\$ 61,901.49	\$ 1,505,600.02	\$ 12,604,981.93

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	09/01/2021 through 09/07/2021	09/08/2021 through 09/14/2021	09/15/2021 through 09/21/2021	09/22/2021 through 09/28/2021	09/29/2021 through 09/30/2021	September-21	Y-T-D Totals
Number of Tables	7	7	7	7	7	7	7	8	8	8	8	8	8	8	7
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 13,333,860.00	\$ 13,664,596.00	\$ 3,090,928.00	\$ 3,126,632.50	\$ 3,214,680.50	\$ 3,031,417.00	\$ 821,671.00	\$ 13,285,329.00	\$ 115,419,696.90
Fills (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 2,208,330.00	\$ 2,055,840.00	\$ 525,480.00	\$ 634,550.00	\$ 453,180.00	\$ 402,050.00	\$ 106,200.00	\$ 2,121,460.00	\$ 14,065,630.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 110,356.50	\$ 156,355.50	\$ 8,148.00	\$ 0.00	\$ 554,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 54,000.00	\$ 731,899.50
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 2,741,352.00	\$ 2,717,129.00	\$ 728,129.00	\$ 681,563.00	\$ 619,979.00	\$ 586,149.00	\$ 141,888.00	\$ 2,757,708.00	\$ 17,315,006.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 13,416,645.50	\$ 13,696,070.00	\$ 3,070,213.50	\$ 3,139,125.00	\$ 3,244,873.50	\$ 2,977,311.00	\$ 837,211.50	\$ 13,268,734.50	\$ 115,576,532.50
Net Revenue	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 588,668.00	\$ 772,163.00	\$ 700,911.00	\$ 181,934.50	\$ 113,505.50	\$ 196,992.00	\$ 129,993.00	\$ 51,228.50	\$ 673,653.50	\$ 4,138,111.00
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 29,109.52	\$ 18,160.88	\$ 31,518.72	\$ 20,798.88	\$ 8,196.56	\$ 107,784.56	\$ 662,097.76
GCB Admin Expense and Gambling Addiction	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 52,980.10	\$ 69,494.67	\$ 63,081.98	\$ 16,374.10	\$ 10,215.49	\$ 17,729.28	\$ 11,699.37	\$ 4,610.56	\$ 60,628.80	\$ 372,429.89
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 17,660.06	\$ 23,164.89	\$ 21,027.34	\$ 5,458.04	\$ 3,405.17	\$ 5,909.76	\$ 3,899.79	\$ 1,536.86	\$ 20,209.62	\$ 124,143.43
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 3,638.69	\$ 2,270.11	\$ 3,939.84	\$ 2,599.86	\$ 1,024.57	\$ 13,473.07	\$ 82,762.22
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 3,638.69	\$ 2,270.11	\$ 3,939.84	\$ 2,599.86	\$ 1,024.57	\$ 13,473.07	\$ 82,762.22
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 29,109.52	\$ 18,160.88	\$ 31,518.72	\$ 20,798.88	\$ 8,196.56	\$ 107,784.56	\$ 662,097.76