

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	10/01/2021 through 10/05/2021	10/06/2021 through 10/12/2021	10/13/2021 through 10/19/2021	10/20/2021 through 10/26/2021	10/27/2021 through 10/31/2021	October-21	Y-T-D Totals
	329	330	332	341	329	558	602	598	619	629	629	629	633	642	632	514
Number of Machines in Play	\$ 18,106,156.42	\$ 18,803,703.99	\$ 24,890,632.22	\$ 27,061,135.06	\$ 25,667,135.96	\$ 26,282,127.42	\$ 31,801,502.40	\$ 29,715,200.66	\$ 28,310,050.47	\$ 5,267,973.68	\$ 6,289,881.33	\$ 6,506,082.99	\$ 6,219,107.71	\$ 4,780,838.15	\$ 29,063,883.86	\$ 259,701,528.46
Funds In Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 20,820,870.29	\$ 22,716,693.29	\$ 21,593,409.97	\$ 22,550,472.10	\$ 26,902,748.62	\$ 24,997,893.40	\$ 24,006,005.01	\$ 4,475,670.80	\$ 5,343,608.48	\$ 5,525,346.82	\$ 5,255,615.28	\$ 4,060,662.90	\$ 24,660,904.28	\$ 219,250,626.49
Funds Out Bills and Tickets	\$ 3,194.32	\$ 6,334.27	\$ 2,008.31	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 51,403.83	\$ 52,328.27	\$ 53,824.53	\$ 5,297.34	\$ 5,375.29	\$ 5,386.06	\$ 5,758.15	\$ 5,320.42	\$ 5,324.26	\$ 29,742.05
Unclaimed tickets (Dollar Value)	\$ 2,881,189.66	\$ 3,036,569.31	\$ 4,071,770.24	\$ 4,344,441.77	\$ 4,073,665.99	\$ 3,731,655.32	\$ 4,900,157.61	\$ 4,719,635.53	\$ 4,307,869.99	\$ 792,600.22	\$ 946,648.14	\$ 981,122.23	\$ 964,250.58	\$ 723,682.67	\$ 4,408,303.84	\$ 40,475,259.26
Net Slot Revenue	9.298%	9.663%	9.993%	10.151%	9.593%	9.519%	9.930%	9.333%	9.128%	9.553%	9.386%	9.489%	9.741%	9.709%	9.576%	9.512%
Average Slot Win %	90.702%	90.337%	90.008%	89.849%	90.408%	94.281%	90.070%	89.872%	90.227%	90.447%	90.614%	90.529%	90.460%	90.433%	90.497%	90.512%
Average Pay Back % to Players	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Percentage	\$ 311,456.34	\$ 317,002.61	\$ 414,502.07	\$ 451,670.70	\$ 423,190.69	\$ 418,782.45	\$ 495,695.70	\$ 466,831.37	\$ 447,357.11	\$ 82,972.29	\$ 100,859.47	\$ 103,395.67	\$ 98,993.64	\$ 74,540.39	\$ 460,761.46	\$ 4,207,250.50
Total Tax revenue Due the State 1%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 276,754.90	\$ 329,857.58	\$ 342,313.35	\$ 337,450.22	\$ 253,165.49	\$ 1,539,541.54	\$ 14,144,523.47
Total Tax revenue Due the State 39%																
Distribution:																
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 146,290.73	\$ 155,710.89	\$ 146,018.98	\$ 132,514.92	\$ 176,178.47	\$ 170,112.17	\$ 154,420.48	\$ 28,385.12	\$ 33,831.53	\$ 35,109.05	\$ 34,610.27	\$ 25,965.69	\$ 157,901.66	\$ 1,450,720.33
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 70,962.79	\$ 84,578.87	\$ 87,772.65	\$ 86,525.70	\$ 64,914.23	\$ 394,754.24	\$ 3,626,800.88
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 69,853.83	\$ 74,351.93	\$ 69,724.07	\$ 63,275.88	\$ 84,125.22	\$ 81,228.55	\$ 73,738.80	\$ 13,553.89	\$ 16,154.56	\$ 16,764.58	\$ 16,526.41	\$ 12,398.62	\$ 75,398.06	\$ 692,718.96
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 3,291.55	\$ 3,503.50	\$ 3,285.43	\$ 2,981.59	\$ 3,964.01	\$ 3,827.52	\$ 3,474.46	\$ 638.67	\$ 761.21	\$ 789.95	\$ 778.73	\$ 584.23	\$ 3,552.79	\$ 32,641.22
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 365,726.82	\$ 389,277.11	\$ 365,047.54	\$ 331,287.28	\$ 440,446.19	\$ 425,280.41	\$ 386,051.29	\$ 70,962.79	\$ 84,578.87	\$ 87,772.65	\$ 86,525.70	\$ 64,914.23	\$ 394,754.24	\$ 3,626,800.88
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 21,288.84	\$ 25,373.66	\$ 26,331.80	\$ 25,957.71	\$ 19,474.27	\$ 118,426.28	\$ 1,088,040.26
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 146,290.73	\$ 155,710.85	\$ 146,019.02	\$ 132,514.91	\$ 176,178.49	\$ 170,112.18	\$ 154,420.52	\$ 28,385.12	\$ 33,831.55	\$ 35,109.06	\$ 34,610.28	\$ 25,965.69	\$ 157,901.70	\$ 1,450,720.41
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 7,096.28	\$ 8,457.89	\$ 8,777.27	\$ 8,652.57	\$ 6,491.42	\$ 39,475.43	\$ 362,680.09
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 109,718.04	\$ 116,783.12	\$ 109,514.27	\$ 99,386.19	\$ 132,133.86	\$ 127,584.13	\$ 115,815.38	\$ 21,288.84	\$ 25,373.66	\$ 26,331.80	\$ 25,957.71	\$ 19,474.27	\$ 118,426.28	\$ 1,088,040.26
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 7,096.28	\$ 8,457.89	\$ 8,777.27	\$ 8,652.57	\$ 6,491.42	\$ 39,475.43	\$ 362,680.09
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 36,572.68	\$ 38,927.70	\$ 36,504.75	\$ 33,128.73	\$ 44,044.62	\$ 42,528.04	\$ 38,605.14	\$ 7,096.28	\$ 8,457.89	\$ 8,777.27	\$ 8,652.57	\$ 6,491.42	\$ 39,475.43	\$ 362,680.09
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 1,426,334.60	\$ 1,518,180.73	\$ 1,423,685.37	\$ 1,292,020.43	\$ 1,717,740.15	\$ 1,658,593.62	\$ 1,505,600.02	\$ 276,754.90	\$ 329,857.58	\$ 342,313.35	\$ 337,450.22	\$ 253,165.49	\$ 1,539,541.54	\$ 14,144,523.47

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	September-21	10/01/2021 through 10/05/2021	10/06/2021 through 10/12/2021	10/13/2021 through 10/19/2021	10/20/2021 through 10/26/2021	10/27/2021 through 10/31/2021	October-21	Y-T-D Totals
	7	7	7	7	7	7	7	8	8	8	8	7	6	7	7	7
Number of Tables	\$ 12,741,336.50	\$ 10,878,250.00	\$ 14,036,552.50	\$ 12,162,935.00	\$ 12,371,413.50	\$ 12,945,424.40	\$ 13,333,860.00	\$ 13,664,596.00	\$ 13,285,329.00	\$ 2,143,732.00	\$ 3,012,337.50	\$ 2,572,574.00	\$ 2,825,970.50	\$ 2,090,157.00	\$ 12,584,771.00	\$ 128,004,467.90
Table Opener (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 1,614,050.00	\$ 1,329,400.00	\$ 1,647,580.00	\$ 1,524,250.00	\$ 2,208,330.00	\$ 2,055,840.00	\$ 2,121,460.00	\$ 335,110.00	\$ 331,770.00	\$ 564,760.00	\$ 447,460.00	\$ 288,340.00	\$ 1,967,440.00	\$ 16,033,070.00
Fills (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 106,085.00	\$ 84,000.00	\$ 125,108.50	\$ 110,356.50	\$ 156,355.50	\$ 8,148.00	\$ 54,000.00	\$ 530,000.00	\$ 126,614.00	\$ 50.00	\$ 50.00	\$ 340.00	\$ 156,614.00	\$ 888,513.50
Credits (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 1,562,857.00	\$ 1,656,030.00	\$ 1,775,377.00	\$ 1,997,522.00	\$ 2,741,352.00	\$ 2,717,129.00	\$ 2,757,708.00	\$ 468,227.00	\$ 504,757.00	\$ 576,131.00	\$ 575,546.00	\$ 513,759.00	\$ 2,638,420.00	\$ 19,953,426.00
Table Drop (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 14,090,402.00	\$ 12,106,915.00	\$ 12,430,522.00	\$ 12,950,464.00	\$ 13,416,645.50	\$ 13,696,070.00	\$ 13,268,734.50	\$ 2,177,586.00	\$ 2,848,443.50	\$ 2,687,639.00	\$ 2,841,617.00	\$ 1,978,550.50	\$ 12,533,836.00	\$ 128,110,368.50
Table Closer (Dollar Value)	\$ 276,228.00	\$ 351,122.00	\$ 108,741.50	\$ 354,610.00	\$ 312,014.00	\$ 588,668.00	\$ 772,163.00	\$ 700,911.00	\$ 673,653.50	\$ 196,971.00	\$ 135,707.00	\$ 126,436.00	\$ 143,732.50	\$ 173,812.00	\$ 776,659.00	\$ 4,914,770.00
Net Revenue	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 31,515.36	\$ 21,713.12	\$ 20,229.76	\$ 22,997.20	\$ 27,810.00	\$ 124,265.44	\$ 786,363.20
Total Tax revenue Due the State @16%																
GCB Admin Expense and Gambling Addiction	\$ 24,860.51	\$ 31,600.96	\$ 9,786.73	\$ 31,914.90	\$ 28,081.24	\$ 52,980.10	\$ 69,494.67	\$ 63,081.98	\$ 60,628.80	\$ 17,727.39	\$ 12,213.63	\$ 11,379.24	\$ 12,935.92	\$ 15,643.12	\$ 69,899.30	\$ 442,329.19
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ 3,262.25	\$ 10,638.30	\$ 9,360.44	\$ 17,660.06	\$ 23,164.89	\$ 21,027.34	\$ 20,209.62	\$ 5,909.13	\$ 4,071.21	\$ 3,793.08	\$ 4,311.98	\$ 5,214.38	\$ 23,299.78	\$ 147,443.21
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 3,939.42	\$ 2,714.14	\$ 2,528.72	\$ 2,874.65	\$ 3,476.25	\$ 15,533.18	\$ 98,295.40
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ 2,174.83	\$ 7,092.20	\$ 6,240.28	\$ 11,773.36	\$ 15,443.26	\$ 14,018.22	\$ 13,473.07	\$ 3,939.42	\$ 2,714.14	\$ 2,528.72	\$ 2,874.65	\$ 3,476.25	\$ 15,533.18	\$ 98,295.40
Total	\$ 44,196.48	\$ 56,179.52	\$ 17,398.64	\$ 56,737.60	\$ 49,922.24	\$ 94,186.88	\$ 123,546.08	\$ 112,145.76	\$ 107,784.56	\$ 31,515.36	\$ 21,713.12	\$ 20,229.76	\$ 22,997.20	\$ 27,810.00	\$ 124,265.44	\$ 786,363.20