

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	03/01/2021 through 03/02/2021	03/03/2021 through 03/09/2021	03/10/2021 through 03/16/2021	03/17/2021 through 03/23/2021	03/24/2021 through 03/30/2021	03/31/2021 through 03/31/2021	March-21	Y-T-D Totals
	329	330	330	330	330	330	336	337	332	
Number of Machines in Play	329	330	330	330	330	330	336	337	332	
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 18,803,703.99	\$ 876,847.13	\$ 5,315,781.00	\$ 5,477,907.45	\$ 6,261,732.79	\$ 6,295,104.35	\$ 663,259.50	\$ 24,890,632.22	\$ 61,800,492.63
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 15,773,468.95	\$ 727,096.65	\$ 4,497,742.78	\$ 4,601,672.77	\$ 5,221,696.74	\$ 5,223,079.73	\$ 549,581.62	\$ 20,820,870.29	\$ 51,822,499.82
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 6,334.27	\$ 87.05	\$ 999.73	\$ 921.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,008.31	\$ 11,536.90
Net Slot Revenue	\$ 2,881,189.66	\$ 3,036,569.31	\$ 149,837.53	\$ 819,037.95	\$ 877,156.21	\$ 1,040,036.05	\$ 1,072,024.62	\$ 113,677.88	\$ 4,071,770.24	\$ 9,989,529.21
Average Slot Win %	9.298%	9.663%	9.840%	9.007%	9.702%	10.095%	10.245%	11.066%	9.993%	9.651%
Average Pay Back % to Players	90.702%	90.337%	90.160%	90.993%	90.298%	89.905%	89.755%	88.934%	90.008%	90.349%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 317,002.61	\$ 15,228.09	\$ 90,931.29	\$ 90,405.55	\$ 103,023.75	\$ 104,640.60	\$ 10,272.79	\$ 414,502.07	\$ 1,042,961.02
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 1,060,631.01	\$ 52,497.68	\$ 283,961.60	\$ 306,832.76	\$ 365,434.80	\$ 377,279.77	\$ 40,327.99	\$ 1,426,334.60	\$ 3,489,161.61
Distribution:										
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 108,782.66	\$ 5,384.40	\$ 29,124.24	\$ 31,470.00	\$ 37,480.50	\$ 38,695.37	\$ 4,136.22	\$ 146,290.73	\$ 357,862.76
Healthy Maine	\$ 256,973.33	\$ 271,956.67	\$ 13,460.94	\$ 72,810.67	\$ 78,675.07	\$ 93,701.23	\$ 96,738.40	\$ 10,340.51	\$ 365,726.82	\$ 894,656.82
University of Maine Scholarship Fund	\$ 49,081.90	\$ 51,943.72	\$ 2,571.04	\$ 13,906.84	\$ 15,026.94	\$ 17,896.94	\$ 18,477.03	\$ 1,975.04	\$ 69,853.83	\$ 170,879.45
Maine Maritime Academy	\$ 2,312.76	\$ 2,447.61	\$ 121.15	\$ 655.30	\$ 708.08	\$ 843.31	\$ 870.65	\$ 93.06	\$ 3,291.55	\$ 8,051.92
Harness racing Purses	\$ 256,973.33	\$ 271,956.67	\$ 13,460.94	\$ 72,810.67	\$ 78,675.07	\$ 93,701.23	\$ 96,738.40	\$ 10,340.51	\$ 365,726.82	\$ 894,656.82
Agricultural Fair Support Fund	\$ 77,091.99	\$ 81,587.00	\$ 4,038.28	\$ 21,843.20	\$ 23,602.52	\$ 28,110.37	\$ 29,021.52	\$ 3,102.15	\$ 109,718.04	\$ 268,397.03
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 108,782.67	\$ 5,384.38	\$ 29,124.27	\$ 31,470.03	\$ 37,480.49	\$ 38,695.36	\$ 4,136.20	\$ 146,290.73	\$ 357,862.74
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 27,195.67	\$ 1,346.09	\$ 7,281.07	\$ 7,867.51	\$ 9,370.12	\$ 9,673.84	\$ 1,034.05	\$ 36,572.68	\$ 89,465.68
Sire Stakes Fund	\$ 77,091.99	\$ 81,587.00	\$ 4,038.28	\$ 21,843.20	\$ 23,602.52	\$ 28,110.37	\$ 29,021.52	\$ 3,102.15	\$ 109,718.04	\$ 268,397.03
Maine Community College System	\$ 25,697.33	\$ 27,195.67	\$ 1,346.09	\$ 7,281.07	\$ 7,867.51	\$ 9,370.12	\$ 9,673.84	\$ 1,034.05	\$ 36,572.68	\$ 89,465.68
Host Municipalities (Bangor)	\$ 25,697.33	\$ 27,195.67	\$ 1,346.09	\$ 7,281.07	\$ 7,867.51	\$ 9,370.12	\$ 9,673.84	\$ 1,034.05	\$ 36,572.68	\$ 89,465.68
Total	\$ 1,002,196.00	\$ 1,060,631.01	\$ 52,497.68	\$ 283,961.60	\$ 306,832.76	\$ 365,434.80	\$ 377,279.77	\$ 40,327.99	\$ 1,426,334.60	\$ 3,489,161.61

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	February-21	03/01/2021 through 03/02/2021	03/03/2021 through 03/09/2021	03/10/2021 through 03/16/2021	03/17/2021 through 03/23/2021	03/24/2021 through 03/30/2021	03/31/2021 through 03/31/2021	March-21	Y-T-D Totals
	7	7	7	7	7	7	6	7	7	
Number of Tables	7	7	7	7	7	7	6	7	7	
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 10,878,250.00	\$ 800,524.00	\$ 2,873,252.50	\$ 3,283,908.50	\$ 3,382,477.50	\$ 3,224,871.50	\$ 471,518.50	\$ 14,036,552.50	\$ 37,656,139.00
Fills (Dollar Value)	\$ 773,520.00	\$ 791,200.00	\$ 105,110.00	\$ 488,390.00	\$ 536,910.00	\$ 212,730.00	\$ 267,560.00	\$ 3,350.00	\$ 1,614,050.00	\$ 3,178,770.00
Credits (Dollar Value)	\$ 800.00	\$ 87,046.00	\$ 0.00	\$ 44,085.00	\$ 40,000.00	\$ 22,000.00	\$ 0.00	\$ 0.00	\$ 106,085.00	\$ 193,931.00
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 1,035,523.00	\$ 68,603.00	\$ 385,656.00	\$ 335,652.00	\$ 355,423.00	\$ 380,491.00	\$ 37,032.00	\$ 1,562,857.00	\$ 3,669,888.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 10,898,003.00	\$ 812,856.50	\$ 2,902,196.50	\$ 3,341,462.50	\$ 3,355,404.00	\$ 3,226,215.50	\$ 452,267.00	\$ 14,090,402.00	\$ 37,707,181.50
Win / (loss)	\$ 276,228.00	\$ 351,122.00	\$ (24,174.50)	\$ (29,705.00)	\$ (103,704.00)	\$ 137,619.50	\$ 114,275.00	\$ 14,430.50	\$ 108,741.50	\$ 736,091.50
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 56,179.52	\$ (3,867.92)	\$ (4,752.80)	\$ (16,592.64)	\$ 22,019.12	\$ 18,284.00	\$ 2,308.88	\$ 17,398.64	\$ 117,774.64
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 31,600.96	\$ (2,175.70)	\$ (2,673.45)	\$ (9,333.36)	\$ 12,385.75	\$ 10,284.75	\$ 1,298.74	\$ 9,786.73	\$ 66,248.20
GCB Admin other Special Revenue	\$ 8,286.85	\$ 10,533.68	\$ (725.24)	\$ (891.15)	\$ (3,111.12)	\$ 4,128.59	\$ 3,428.25	\$ 432.92	\$ 3,262.25	\$ 22,082.78
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 7,022.44	\$ (483.49)	\$ (594.10)	\$ (2,074.08)	\$ 2,752.39	\$ 2,285.50	\$ 288.61	\$ 2,174.83	\$ 14,721.83
Host Municipality (Bangor)	\$ 5,524.56	\$ 7,022.44	\$ (483.49)	\$ (594.10)	\$ (2,074.08)	\$ 2,752.39	\$ 2,285.50	\$ 288.61	\$ 2,174.83	\$ 14,721.83
Total	\$ 44,196.48	\$ 56,179.52	\$ (3,867.92)	\$ (4,752.80)	\$ (16,592.64)	\$ 22,019.12	\$ 18,284.00	\$ 2,308.88	\$ 17,398.64	\$ 117,774.64