

MONTHLY SLOT ACTIVITY 2021

HOLLYWOOD CASINO	January-21	02/01/2021 through 02/02/2021	02/03/2021 through 02/09/2021	02/10/2021 through 02/16/2021	02/17/2021 through 02/23/2021	02/24/2021 through 02/28/2021	February-21	Y-T-D Totals
	Number of Machines in Play	329	330	330	330	330	330	330
Funds In Bills and Tickets	\$ 18,106,156.42	\$ 557,624.16	\$ 4,246,886.38	\$ 4,764,907.35	\$ 5,074,079.38	\$ 4,160,206.72	\$ 18,803,703.99	\$ 18,803,703.99
Funds Out Bills and Tickets	\$ 15,228,160.58	\$ 456,564.92	\$ 3,611,828.41	\$ 4,000,192.85	\$ 4,234,569.74	\$ 3,470,313.03	\$ 15,773,468.95	\$ 15,773,468.95
Unclaimed tickets (Dollar Value)	\$ 3,194.32	\$ 184.82	\$ 522.89	\$ 919.75	\$ 4,245.89	\$ 460.92	\$ 6,334.27	\$ 6,334.27
Net Slot Revenue	\$ 2,881,189.66	\$ 101,244.06	\$ 635,580.86	\$ 765,634.25	\$ 843,755.53	\$ 690,354.61	\$ 3,036,569.31	\$ 3,036,569.31
Average Slot Win %	9.298%	10.876%	8.834%	9.679%	9.995%	8.933%	9.663%	9.663%
Average Pay Back % to Players	90.702%	89.124%	91.166%	90.321%	90.005%	91.067%	90.337%	90.337%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 311,456.34	\$ 9,308.89	\$ 71,951.00	\$ 79,100.48	\$ 84,416.85	\$ 72,225.39	\$ 317,002.61	\$ 317,002.61
Total Tax revenue Due the State 39%	\$ 1,002,196.00	\$ 35,854.71	\$ 219,815.65	\$ 267,748.16	\$ 296,142.09	\$ 241,070.40	\$ 1,060,631.01	\$ 1,060,631.01
Distribution:								
General Fund for Administrative Costs of GCB	\$ 102,789.37	\$ 3,677.41	\$ 22,545.18	\$ 27,461.36	\$ 30,373.54	\$ 24,725.17	\$ 108,782.66	\$ 108,782.66
Healthy Maine	\$ 256,973.33	\$ 9,193.52	\$ 56,362.99	\$ 68,653.37	\$ 75,933.87	\$ 61,812.92	\$ 271,956.67	\$ 271,956.67
University of Maine Scholarship Fund	\$ 49,081.90	\$ 1,755.96	\$ 10,765.33	\$ 13,112.79	\$ 14,503.37	\$ 11,806.27	\$ 51,943.72	\$ 51,943.72
Maine Maritime Academy	\$ 2,312.76	\$ 82.74	\$ 507.27	\$ 617.88	\$ 683.40	\$ 556.32	\$ 2,447.61	\$ 2,447.61
Harness racing Purses	\$ 256,973.33	\$ 9,193.52	\$ 56,362.99	\$ 68,653.37	\$ 75,933.87	\$ 61,812.92	\$ 271,956.67	\$ 271,956.67
Agricultural Fair Support Fund	\$ 77,091.99	\$ 2,758.05	\$ 16,908.90	\$ 20,596.01	\$ 22,780.16	\$ 18,543.88	\$ 81,587.00	\$ 81,587.00
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 102,789.34	\$ 3,677.41	\$ 22,545.19	\$ 27,461.35	\$ 30,373.55	\$ 24,725.17	\$ 108,782.67	\$ 108,782.67
Fund to Stabilize Off Track Betting	\$ 25,697.33	\$ 919.35	\$ 5,636.30	\$ 6,865.34	\$ 7,593.39	\$ 6,181.29	\$ 27,195.67	\$ 27,195.67
Sire Stakes Fund	\$ 77,091.99	\$ 2,758.05	\$ 16,908.90	\$ 20,596.01	\$ 22,780.16	\$ 18,543.88	\$ 81,587.00	\$ 81,587.00
Maine Community College System	\$ 25,697.33	\$ 919.35	\$ 5,636.30	\$ 6,865.34	\$ 7,593.39	\$ 6,181.29	\$ 27,195.67	\$ 27,195.67
Host Municipalities (Bangor)	\$ 25,697.33	\$ 919.35	\$ 5,636.30	\$ 6,865.34	\$ 7,593.39	\$ 6,181.29	\$ 27,195.67	\$ 27,195.67
Total	\$ 1,002,196.00	\$ 35,854.71	\$ 219,815.65	\$ 267,748.16	\$ 296,142.09	\$ 241,070.40	\$ 1,060,631.01	\$ 1,060,631.01

MONTHLY TABLE GAME ACTIVITY 2021

HOLLYWOOD CASINO	January-21	02/01/2021 through 02/02/2021	02/03/2021 through 02/09/2021	02/10/2021 through 02/16/2021	02/17/2021 through 02/23/2021	02/24/2021 through 02/28/2021	February-21	Y-T-D Totals
	Number of Tables	7	6	7	7	7	7	7
Table Opener (Dollar Value)	\$ 12,741,336.50	\$ 738,532.00	\$ 2,782,364.50	\$ 2,654,437.50	\$ 2,743,390.50	\$ 1,959,525.50	\$ 10,878,250.00	\$ 10,878,250.00
Fills (Dollar Value)	\$ 773,520.00	\$ 32,670.00	\$ 150,860.00	\$ 249,810.00	\$ 217,800.00	\$ 140,060.00	\$ 791,200.00	\$ 791,200.00
Credits (Dollar Value)	\$ 800.00	\$ 0.00	\$ 0.00	\$ 84,546.00	\$ 2,500.00	\$ 0.00	\$ 87,046.00	\$ 87,046.00
Table Drop (Dollar Value)	\$ 1,071,508.00	\$ 86,833.00	\$ 225,663.00	\$ 244,058.00	\$ 276,867.00	\$ 202,102.00	\$ 1,035,523.00	\$ 1,035,523.00
Table Closer (Dollar Value)	\$ 12,718,776.50	\$ 744,643.50	\$ 2,781,054.00	\$ 2,654,807.00	\$ 2,766,347.50	\$ 1,951,151.00	\$ 10,898,003.00	\$ 10,898,003.00
Win / (loss)	\$ 276,228.00	\$ 60,274.50	\$ 73,492.50	\$ 79,163.50	\$ 84,524.00	\$ 53,667.50	\$ 351,122.00	\$ 351,122.00
Total Tax revenue Due the State @16%	\$ 44,196.48	\$ 9,643.92	\$ 11,758.80	\$ 12,666.16	\$ 13,523.84	\$ 8,586.80	\$ 56,179.52	\$ 56,179.52
GCB Admin Expense and Gambling Addition	\$ 24,860.51	\$ 5,424.70	\$ 6,614.32	\$ 7,124.71	\$ 7,607.16	\$ 4,830.07	\$ 31,600.96	\$ 31,600.96
GCB Admin other Special Revenue	\$ 8,286.85	\$ 1,808.24	\$ 2,204.78	\$ 2,374.91	\$ 2,535.72	\$ 1,610.03	\$ 10,533.68	\$ 10,533.68
Veterans Assistance Grant Fund	\$ 5,524.56	\$ 1,205.49	\$ 1,469.85	\$ 1,583.27	\$ 1,690.48	\$ 1,073.35	\$ 7,022.44	\$ 7,022.44
Host Municipality (Bangor)	\$ 5,524.56	\$ 1,205.49	\$ 1,469.85	\$ 1,583.27	\$ 1,690.48	\$ 1,073.35	\$ 7,022.44	\$ 7,022.44
Total	\$ 44,196.48	\$ 9,643.92	\$ 11,758.80	\$ 12,666.16	\$ 13,523.84	\$ 8,586.80	\$ 56,179.52	\$ 56,179.52