Maine Gambling Control Board
Revenue Distribution
Oxford Casino

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	May-21	June-21	July-21	August-21	Septeember-21	October-21	November-21	12/1/2021 to 12/7/2021	12/8/2021 to 12/14/2021	12/15/2021 to 12/21/2021	12/22/2021 to 12/28/2021	12/29/2021 to 12/31/2021	December-21	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	677	944	956	959	958	953	953	953	953	953	953	953	758
Funds In - Bills and Tickets	$ 31,795,738.48	$ 33,174,342.56	$ 45,157,707.30	$ 53,387,071.75	$ 60,408,138.33	$ 64,052,012.83	$ 80,213,610.73	$ 76,314,186.59	$ 69,893,306.76	$ 70,526,599.43	$ 61,155,557.21	$ 12,893,306.32	$ 11,872,906.68	$ 12,251,769.06	$ 13,587,985.40	$ 9,404,990.27	$ 60,010,957.73	$ 707,013,328.72
Funds Out - Bills and Tickets	$ 28,246,125.91	$ 29,353,017.56	$ 39,774,393.38	$ 46,961,057.32	$ 53,880,832.64	$ 57,885,678.99	$ 71,213,838.05	$ 68,082,490.75	$ 62,112,976.28	$ 62,860,351.62	$ 54,263,574.68	$ 11,497,033.63	$ 10,556,402.22	$ 11,028,238.22	$ 12,063,436.07	$ 8,302,790.15	$ 53,447,300.29	$ 628,183,163.27
Unclaimed tickets (Dollar Value)	$ 8,722.83	$ 9,714.25	$ 5,099.39	$ -	$ -	$ -	$ 5,613.85	$ 5,717.56	$ 5,638.66	$ 13,731.19	$ 8,602.94	$ 700.42	$ 2,269.02	$ 519.79	$ 924.10	$ 1,647.62	$ 9,060.95	$ 71,901.31
Net Slot Revenue	$ 3,561,045.38	$ 3,831,039.25	$ 5,388,503.22	$ 6,425,414.43	$ 6,527,305.92	$ 7,066,333.84	$ 9,025,395.53	$ 8,237,473.20	$ 7,690,073.14	$ 7,679,970.00	$ 6,900,585.51	$ 1,396,973.11	$ 1,318,773.48	$ 1,224,050.63	$ 1,526,473.43	$ 1,103,847.74	$ 6,572,118.39	$ 78,906,166.83
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.238%	9.580%	8.070%	7.150%	8.120%	8.010%	8.266%	7.840%	7.930%	7.590%	8.680%	8.410%	8.086%	8.140%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	91.782%	90.420%	91.930%	92.850%	91.880%	91.990%	91.794%	92.160%	92.070%	92.410%	91.340%	91.590%	91.914%	91.860%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	**$ 1,638,494.88**	**$ 1,762,278.05**	**$ 2,478,711.47**	**$ 2,955,090.66**	**$ 3,002,560.74**	**$ 3,250,513.56**	**$ 4,151,681.92**	**$ 3,789,237.65**	**$ 3,537,433.64**	**$ 3,532,790.33**	**$ 3,174,269.35**	**$ 642,607.63**	**$ 606,635.80**	**$ 563,063.29**	**$ 703,097.78**	**$ 507,769.96**	**$ 3,023,174.46**	**$ 36,296,836.71**
Distribution:																		
Department of Education (K-12)	$ 890,486.27	$ 957,759.85	$ 1,347,125.79	$ 1,606,353.60	$ 1,631,826.49	$ 1,766,583.42	$ 2,256,348.93	$ 2,059,368.30	$ 1,922,518.31	$ 1,919,994.75	$ 1,725,146.42	$ 349,243.28	$ 329,693.39	$ 306,012.64	$ 382,118.37	$ 275,961.93	$ 1,643,029.61	$ 19,726,541.74
University of Maine System	$ 134,285.34	$ 144,430.18	$ 203,146.57	$ 242,238.13	$ 246,079.43	$ 266,400.78	$ 340,257.40	$ 310,552.74	$ 289,915.75	$ 289,535.21	$ 260,152.06	$ 52,665.89	$ 49,717.76	$ 46,146.71	$ 61,138.94	$ 44,153.91	$ 253,823.21	$ 2,980,816.80
Maine Maritime Academy	$ 8,192.49	$ 8,811.38	$ 12,393.56	$ 14,778.44	$ 15,012.80	$ 16,252.57	$ 20,758.40	$ 18,946.19	$ 17,687.17	$ 17,663.96	$ 15,871.34	$ 3,213.04	$ 3,033.18	$ 2,815.32	$ -	$ -	$ 9,061.54	$ 175,429.84
Maine Community College System	$ 106,858.38	$ 114,931.18	$ 161,655.10	$ 192,762.44	$ 195,819.18	$ 211,990.02	$ 270,761.85	$ 247,124.19	$ 230,702.19	$ 230,399.37	$ 207,017.57	$ 41,909.19	$ 39,563.20	$ 36,721.52	$ 45,854.20	$ 33,115.43	$ 197,163.54	$ 2,367,185.01
Penobscot and Passamaquoddy Tribes	$ 142,477.81	$ 153,241.57	$ 215,540.12	$ 257,016.59	$ 261,092.24	$ 282,653.35	$ 361,015.82	$ 329,498.91	$ 307,602.92	$ 307,199.15	$ 276,023.43	$ 55,878.92	$ 52,750.94	$ 48,962.03	$ 61,138.94	$ 44,153.91	$ 262,884.74	$ 3,156,246.65
General Fund for Admin Costs of GCB	$ 106,858.38	$ 114,931.18	$ 161,655.10	$ 192,762.44	$ 195,819.18	$ 211,990.02	$ 270,761.85	$ 247,124.19	$ 230,702.19	$ 230,399.37	$ 207,017.57	$ 41,909.19	$ 39,563.20	$ 36,721.52	$ 45,854.20	$ 33,115.43	$ 197,163.54	$ 2,367,185.01
Host Municipality (Oxford)	$ 71,238.91	$ 76,620.79	$ 107,770.07	$ 128,508.28	$ 130,546.12	$ 141,326.68	$ 180,507.91	$ 164,749.47	$ 153,801.47	$ 153,599.58	$ 138,011.70	$ 27,939.46	$ 26,375.47	$ 24,481.01	$ 30,569.47	$ 22,076.95	$ 131,442.36	$ 1,578,123.34
Agricultural Fair Support Fund	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 69,005.85	$ 13,969.73	$ 13,187.73	$ 12,240.51	$ 15,284.73	$ 11,038.48	$ 65,721.18	$ 789,061.67
Harness racing Purses	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 69,005.85	$ 13,969.73	$ 13,187.73	$ 12,240.51	$ 15,284.73	$ 11,038.48	$ 65,721.18	$ 789,061.67
Sire Stakes Fund	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 69,005.85	$ 13,969.73	$ 13,187.73	$ 12,240.51	$ 15,284.73	$ 11,038.48	$ 65,721.18	$ 789,061.67
Host County	$ 35,619.46	$ 38,310.38	$ 53,885.04	$ 64,254.15	$ 65,273.06	$ 70,663.35	$ 90,253.95	$ 82,374.73	$ 76,900.73	$ 76,799.79	$ 69,005.85	$ 13,969.73	$ 13,187.73	$ 12,240.51	$ 15,284.73	$ 11,038.48	$ 65,721.18	$ 789,061.67
Dairy Improvement Fund	$ 17,809.73	$ 19,155.20	$ 26,942.50	$ 32,127.07	$ 32,636.53	$ 35,331.66	$ 45,126.98	$ 41,187.37	$ 38,450.36	$ 38,399.90	$ 34,502.93	$ 6,984.87	$ 6,593.87	$ 6,120.25	$ 7,642.37	$ 5,519.24	$ 32,860.60	$ 394,530.83
Maine Milk Pool	$ 17,809.73	$ 19,155.20	$ 26,942.50	$ 32,127.07	$ 32,636.53	$ 35,331.66	$ 45,126.98	$ 41,187.37	$ 38,450.36	$ 38,399.90	$ 34,502.93	$ 6,984.87	$ 6,593.87	$ 6,120.25	$ 7,642.37	$ 5,519.24	$ 32,860.60	$ 394,530.83
Total	**$ 1,638,494.88**	**$ 1,762,278.05**	**$ 2,478,711.47**	**$ 2,955,090.66**	**$ 3,002,560.74**	**$ 3,250,513.56**	**$ 4,151,681.92**	**$ 3,789,237.65**	**$ 3,537,433.64**	**$ 3,532,790.33**	**$ 3,174,269.35**	**$ 642,607.63**	**$ 606,635.80**	**$ 563,063.29**	**$ 703,097.78**	**$ 507,769.96**	**$ 3,023,174.46**	**$ 36,296,836.71**

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Number of Tables	11	11	11	13	20	20	20	20	28	28	28	28	28	28	28	28	28	22
Table Opener (Dollar Value)	$ 14,300,583.25	$ 13,083,568.00	$ 14,380,717.00	$ 18,893,748.75	$ 31,267,116.75	$ 31,686,127.75	$ 36,273,600.25	$ 41,373,775.50	$ 41,711,496.75	$ 36,426,278.00	$ 33,617,119.25	$ 8,366,666.00	$ 8,439,073.50	$ 8,406,654.25	$ 8,496,173.75	$ 3,706,574.50	$ 37,415,142.00	$ 350,429,273.25
Fills (Dollar Value)	$ 1,492,160.00	$ 1,831,580.00	$ 2,573,630.00	$ 4,327,880.00	$ 3,001,480.00	$ 4,049,630.00	$ 5,607,770.00	$ 5,388,420.00	$ 4,863,320.00	$ 5,125,730.00	$ 4,700,350.00	$ 1,216,400.00	$ 1,274,330.00	$ 873,930.00	$ 1,006,860.00	$ 598,570.00	$ 4,973,750.00	$ 47,955,460.00
Progressive Jackpot Payouts	$ 6,453.19	$ 6,929.27	$ 42,851.28	$ 188,716.37	$ 263,737.15	$ 314,276.00	$ 418,567.65	$ 320,481.60	$ 214,311.55	$ 238,660.10	$ 566,711.06	$ 46,630.40	$ 38,092.90	$ 36,591.90	$ 59,394.90	$ 23,676.10	$ 204,386.20	$ 2,786,081.40
Credits (Dollar Value)	$ 12,125.00	$ 43,320.00	$ 26,340.00	$ 95,788.00	$ 274,754.00	$ 155,825.00	$ 658,137.00	$ 720,811.00	$ 653,781.50	$ 1,128,602.25	$ 218,024.00	$ 203,324.00	$ 30,142.00	$ 21,500.00	$ 39,146.00	$ 6,200.00	$ 300,312.00	$ 5,136,799.75
Table Drop (Dollar Value)	$ 2,119,567.00	$ 2,403,763.00	$ 3,498,003.00	$ 3,832,822.00	$ 4,035,384.05	$ 5,296,035.00	$ 6,624,477.00	$ 6,181,702.00	$ 5,908,132.00	$ 5,977,368.00	$ 6,128,537.10	$ 1,631,251.00	$ 1,403,141.00	$ 1,231,666.00	$ 1,379,630.00	$ 829,979.00	$ 6,454,667.00	$ 58,482,857.15
Table Closer (Dollar Value)	$ 14,280,330.00	$ 13,127,052.00	$ 14,357,765.25	$ 19,381,090.00	$ 29,046,900.50	$ 31,853,606.75	$ 36,443,456.25	$ 41,467,691.50	$ 41,787,468.00	$ 36,139,045.00	$ 33,705,759.50	$ 8,153,004.25	$ 8,649,996.75	$ 8,415,106.50	$ 8,530,105.50	$ 3,728,974.75	$ 37,482,187.75	$ 349,072,332.50
Progressive Player Contributions	$ 7,098.08	$ 21,858.73	$ 11,538.80	$ 79,631.67	$ 157,980.69	$ 282,699.93	$ 161,453.10	$ 75,936.90	$ 38,278.90	$ 35,213.30	$ 288,151.48	$ 30,685.35	$ 13,577.55	$ 10,722.05	$ 10,245.55	$ 3,832.25	$ 28,571.65	$ 926,272.93
Net Revenue	$ 605,209.48	$ 630,199.00	$ 886,458.85	$ 818,886.55	$ 1,081,765.30	$ 1,346,842.99	$ 1,519,585.45	$ 1,374,466.30	$ 1,521,973.30	$ 1,409,775.30	$ 1,457,291.75	$ 327,197.50	$ 318,405.80	$ 337,514.30	$ 393,698.40	$ 299,500.90	$ 1,616,316.90	$ 14,268,871.13
Total Tax revenue Due the State @ 16%	**$ 96,833.50**	**$ 100,831.83**	**$ 141,833.41**	**$ 131,037.85**	**$ 173,082.45**	**$ 215,494.87**	**$ 243,133.67**	**$ 219,914.62**	**$ 243,515.75**	**$ 225,564.07**	**$ 233,166.67**	**$ 52,351.60**	**$ 50,944.92**	**$ 54,002.29**	**$ 62,991.74**	**$ 38,320.15**	**$ 258,610.70**	**$ 2,283,019.39**
Distribution:																		
Department of Education (K-12)	$ 60,520.92	$ 63,019.87	$ 88,645.89	$ 81,898.63	$ 108,176.53	$ 125,258.91	$ 151,958.54	$ 137,466.64	$ 152,197.33	$ 140,977.55	$ 145,729.15	$ 32,719.74	$ 31,840.57	$ 33,751.43	$ 39,369.84	$ 23,950.09	$ 161,631.67	$ 1,417,461.63
GCB Admin Expense/Gambling Addition	$ 18,156.29	$ 18,905.97	$ 26,593.76	$ 24,569.61	$ 32,452.96	$ 37,577.67	$ 45,587.56	$ 41,233.99	$ 45,659.21	$ 42,293.26	$ 43,718.77	$ 9,815.93	$ 9,552.17	$ 10,125.43	$ 11,810.95	$ 7,185.03	$ 48,489.51	$ 425,238.56
Host Municipality (Town of Oxford)	$ 12,104.19	$ 12,603.99	$ 17,729.18	$ 16,379.73	$ 21,635.31	$ 25,051.78	$ 30,391.71	$ 27,489.33	$ 30,439.48	$ 28,195.52	$ 29,145.83	$ 6,543.95	$ 6,368.12	$ 6,750.29	$ 7,873.97	$ 4,790.02	$ 32,326.35	$ 283,492.40
Host County (Oxford County)	$ 6,052.10	$ 6,302.00	$ 8,864.58	$ 8,189.88	$ 10,817.65	$ 12,525.89	$ 15,195.86	$ 13,744.66	$ 15,219.73	$ 14,097.75	$ 14,572.92	$ 3,271.98	$ 3,184.06	$ 3,375.14	$ 3,936.98	$ 2,395.01	$ 16,163.17	$ 141,746.19
Total	**$ 96,833.50**	**$ 100,831.83**	**$ 141,833.41**	**$ 131,037.85**	**$ 173,082.45**	**$ 215,494.87**	**$ 243,133.67**	**$ 219,914.62**	**$ 243,515.75**	**$ 225,564.07**	**$ 233,166.67**	**$ 52,351.60**	**$ 50,944.92**	**$ 54,002.29**	**$ 62,991.74**	**$ 38,320.15**	**$ 258,610.70**	**$ 2,283,019.39**