

**Opportunities Providing Easier Navigation in Brunswick (OPEN in Brunswick) Project
Maine Department of Transportation**

U.S. Department of Transportation (USDOT)
FY 2025 Better Utilizing Investments to Leverage Development (BUILD) Program

PROJECT BUDGET

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PROJECT BUDGET

The total Project cost is \$31,250,000 which includes a contingency funding and inflation. No expenses will be incurred between the time of award and obligation.

Funding Source by Component in Dollars

| Funding Source | Component 1 | Component 2 | Component 3 | Component 4 | Total Funding |
|--------------------------|--------------------------------|----------------------------|--------------------------|--|---------------------------|
| | Pleasant Street Rehabilitation | Mill Street Rehabilitation | Cabot Street Realignment | Androscoggin Riverwalk Multi-use Path Connection | Total Grant Project Costs |
| BUILD Funds: | \$14,340,000 | \$3,424,800 | \$3,644,000 | \$3,591,200 | \$25,000,000 |
| Other Federal Funds: | - | - | - | - | - |
| Non-Federal Funds: | \$3,585,000 | \$856,200 | \$911,000 | \$897,800 | \$6,250,000 |
| <i>MaineDOT</i> | <i>\$1,792,500</i> | <i>\$428,100</i> | <i>\$455,500</i> | <i>\$448,900</i> | <i>\$3,125,000</i> |
| <i>Town of Brunswick</i> | <i>\$1,792,500</i> | <i>\$428,100</i> | <i>\$455,500</i> | <i>\$448,900</i> | <i>\$3,125,000</i> |
| Total Project Cost: | \$17,925,000 | \$4,281,000 | \$4,555,000 | \$4,489,000 | \$31,250,000 |

Funding Source by Component in Percentages

| Funding Source | Component 1 | Component 2 | Component 3 | Component 4 | Total Funding |
|--------------------------|--------------------------------|----------------------------|--------------------------|--|---------------------------|
| | Pleasant Street Rehabilitation | Mill Street Rehabilitation | Cabot Street Realignment | Androscoggin Riverwalk Multi-use Path Connection | Total Grant Project Costs |
| BUILD Funds: | 80% | 80% | 80% | 80% | 80% |
| Other Federal Funds: | 0% | 0% | 0% | 0% | 0% |
| Non-Federal Funds: | 20% | 20% | 20% | 20% | 20% |
| <i>MaineDOT</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> |
| <i>Town of Brunswick</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> | <i>10%</i> |
| Total: | 100% | 100% | 100% | 100% | 100% |

Funding Source by Component in Percentages

| Funding Source | Component 1 | Component 2 | Component 3 | Component 4 | Total Funding |
|----------------|--------------------------------|----------------------------|--------------------------|--|---------------------------|
| | Pleasant Street Rehabilitation | Mill Street Rehabilitation | Cabot Street Realignment | Androscoggin Riverwalk Multi-use Path Connection | Total Grant Project Costs |
| Total: | 57.36% | 13.70% | 14.58% | 14.36% | 100% |

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Census Tract Share

| 2020 Census Tract | Project Cost per Census Tract | Percentage of Project Cost |
|---------------------|-------------------------------|----------------------------|
| 23005011204 | \$13,431,200 | 43% |
| 23005011205 | \$17,818,800 | 57% |
| Total Project Cost: | \$31,250,000 | 100% |

| 2010 Census Tract | Project Cost per Census Tract | Percentage of Project Cost |
|---------------------|-------------------------------|----------------------------|
| 23005011204 | \$13,431,200 | 43% |
| 23005011205 | \$17,818,800 | 57% |
| Total Project Cost: | \$31,250,000 | 100% |

| Urban and Rural | Project Costs |
|---------------------|---------------|
| Urban - 2020 Census | \$31,250,000 |
| Rural – 2020 Census | \$0 |
| Total Project Cost: | \$31,250,000 |

Sources, Uses, Availability

Maine Department of Transportation (“MaineDOT”) and the Town of Brunswick are requesting \$25,000,000 in BUILD funding (80 percent). Other Federal Funds are not a component of Project funding. MaineDOT and the Town of Brunswick will share the non-Federal Project cost match of \$6,250,000 (20 percent).

Half of non-Federal funding for the Project comes from MaineDOT. MaineDOT is a cabinet-level state agency with primary responsibility for statewide transportation by all modes of travel. MaineDOT employs approximately 1,600 people and expends or disburses more than \$1 billion per year, including federal, state, and local funds. The primary sources of transportation funding in Maine are gas tax revenue (which by statute can only be used for highways and bridges), GARVEE Bonds, General Fund support, and various sales taxes.

Contingency Amount

A 25-percent contingency has been factored into the total Project budget. MaineDOT is very experienced working with the U.S. Department of Transportation to fund, construct, manage, and complete Federally funded infrastructure projects. Should there be additional cost overruns, MaineDOT and the Town of Brunswick have funds readily available to cover the costs.

Level of Design

Preliminary design is at 30 to 50 percent design level.

Cost Estimates

Cost estimates were completed by TYLin in 2024 using a minimum of 30-percent design level, depending on the component.

Cost Share/Non-Federal Funding Match

Project partners are contributing a 20-percent non-Federal funding match. MaineDOT and the Town of Brunswick are splitting the 20-percent match which will be equally divided by both parties. Funding commitment letters are included in this application (see *Funding Commitment Documentation* section).