

## Maine State Ferry Service Annual Operating Expenses Assistance

Projected operating costs and operating assistance request for FY 2023-2027

|             | <b>Operating Costs</b> | <b>State Support</b> | <b>Fares</b> | <b>Need</b> |
|-------------|------------------------|----------------------|--------------|-------------|
| <b>2023</b> | 14,453,877             | 6,311,349            | 6,311,349    | 1,831,179   |
| <b>2024</b> | 15,782,993             | 6,311,349            | 6,311,349    | 3,160,295   |
| <b>2025</b> | 15,329,483             | 6,311,349            | 6,311,349    | 2,706,785   |
| <b>2026</b> | 15,789,368             | 6,311,349            | 6,311,349    | 3,166,670   |
| <b>2027</b> | 16,263,049             | 6,311,349            | 6,311,349    | 3,640,351   |
|             |                        |                      |              | 14,505,280  |