

**Maine Department of Transportation
Tabulation of Bids**

Contract ID: PH20230524FVE

Letting date: June 28, 2023

TOWN/CITY/REGION: Rockland

Contract Description: Maintenance and Repair of Ferry Vessel Engines

Rank	Vendors	Total Bid
1	Milton Cat	\$434,577.25

				Milton Cat	
Section 1: Labor					
Item #	Item Description	Quantity	Units	Unit Price	Amount
1	Labor rate - straight time up to 8 hours per weekday, except State Holidays	600	Hours	\$180.00	\$108,000.00
2	Labor rate - time and one half after 8 hours per weekday and all day Saturdays	200	Hours	Time and one half	\$54,000.00
3	Labor rate - double time – Sundays & Holidays	75	Hours	Double Time	\$27,000.00
TOTAL SECTION 1: LABOR					\$189,000.00

Section 2: Parts					
Item #	Item Description	Estimated Bidder Cost for Parts	Plus Markup %	Unit Price	Amount
4	Parts used to perform maintenance & repair se	600	15%		\$51,750.00
5	Caterpillar Parts and replacement parts for repair & maintenance	200	15%		\$64,400.00
TOTAL SECTION 2: PARTS & MATERIALS					\$116,150.00

Section 3: Miscellaneous					
Item #	Item Description	Estimated # Round Trips		Unit Price Cost per Mobilization	Amount Mobilization Costs
6	Mobilization to Rockland Work Site and back – weekdays, except State Holidays	30		\$1,637.50	\$49,125.00
7	Mobilization to Rockland Work Site and back – Saturdays	6		\$1,843.50	\$11,061.00
8	Mobilization to Rockland Work Site and back – Sundays and Holidays	6		\$2,135.50	\$12,813.00
9	Mobilization to Other Work Sites* and back – weekdays, except State Holidays	3		\$2,895.75	\$8,687.25
10	Mobilization to Other Work Sites* and back - Saturdays	2		\$3,165.50	\$6,331.00
11	Mobilization to Other Work Sites* and back - Sundays and Holidays	2		\$3,705.00	\$7,410.00
Item #	Description	Estimated Cost			
	Reimbursement for Meals & Lodging	\$25,000.00			\$25,000.00
	Mileage while in overnight status	\$3,000.00			\$3,000.00
	Environmental Charges	\$1,000.00			\$1,000.00
	Freight Charges	\$5,000.00			\$5,000.00
TOTAL SECTION 3: PARTS & MATERIALS					\$129,427.25
GRAND TOTAL = TOTAL OF SECTIONS 1, 2 & 3					\$434,577.25