

**Maine Department of Transportation  
Tabulation of Bids**

**Contract ID: PH20220427VER**

**Letting date: May 18, 2022**

**TOWN/CITY/REGION: Rockland**

**Contract Description: Maintenance & Repair of Ferry Vessel Engines**

Rank	Vendors	Total Bid
1	Southworth Milton Inc. DBA Milton Cat	\$361,848.00

				Southworth Milton Inc. DBA Milton Cat
<b>SECTION 1 : LABOR</b>				
Item #	Description	Estimated Quantity	Hourly Rate	Bid Amount
1	Labor rate - straight time up to 8 hours per weekday, except State Holidays	600 hours	\$165.00	\$99,000.00
2	Labor rate - time and one half after 8 hours per weekday and all day Saturdays	200 hours	Time and one half	\$49,500.00
3	Labor rate - double time – Sundays & Holidays	75 hours	Double time	\$24,750.00
<b>TOTAL SECTION 1: LABOR</b>				<b>\$173,250.00</b>

<b>SECTION 2: PARTS AND MATERIALS</b>				
Item #	Description	Estimated Bidder Cost for parts	Plus 15% Mark up	Dept. Costs for Parts
4	Parts used to perform maintenance & repair services	\$45,000.00	\$51,750.00	\$51,750.00
5	Caterpillar Parts and replacement parts for repair & maintenance	\$56,000.00	\$64,400.00	\$64,400.00
<b>TOTAL SECTION 2: PARTS &amp; MATERIALS</b>				<b>\$116,150.00</b>

<b>SECTION 3: MOBILIZATION</b>				
Item #	Description	Estimated # of trips	Cost per Mobilization	Bid Amount
6	Mobilization to Rockland Work Site and back – weekdays, except State Holidays	30	\$1,252.00	\$37,560.00
7	Mobilization to Rockland Work Site and back - Saturdays	6	\$1,452.00	\$8,712.00
8	Mobilization to Rockland Work Site and back - Sundays and Holidays	6	\$1,652.00	\$9,912.00
9	Mobilization to Other Work Sites* and back – weekdays, except State Holidays	3	\$2,152.00	\$6,456.00
10	Mobilization to Other Work Sites* and back - Saturdays	2	\$2,352.00	\$4,704.00
11	Mobilization to Other Work Sites* and back - Sundays and Holidays	2	\$2,552.00	\$5,104.00
<b>TOTAL SECTION 3: MOBILIZATION</b>				<b>\$72,448.00</b>

<b>CONTRACT ITEM TOTALS</b>	<b>\$361,848.00</b>
-----------------------------	---------------------