

**Maine Department of Transportation
Tabulation of Bids**

PH20190508MRF

Letting date: May 22, 2019

TOWN/CITY/REGION: Rockland and other locations in Maine

Contract Description: Maintenance and Repair of Ferry Vessel Engines

Rank	Vendors	Amount
1	SouthworthMilton Inc., DBA Milton CAT	\$1.00

Item #	Description	Estimated Quantity # of hours	x	Hourly Rate	=	Cost
1	Labor rate - straight time up to 8 hours per weekday, except State Holidays	525 hours	x	\$140.00	=	\$73,500.00
2	Labor rate - time and one half after 8 hours per weekday and all day Saturdays	175 hours	x	\$180.00	=	\$31,500.00
3	Labor rate - double time – Sundays & Holidays	50 hours	x	\$210.10	=	\$10,500.00
TOTAL SECTION 1: LABOR						\$115,500.00

Item #	Description	Estimated Bidder Cost for parts	x	Plus Mark up % Charged by Bidder	=	Dept. Costs for parts
4	Parts used to perform maintenance & repair services	\$45,000.00	x	15%	=	\$51,750.00
5	Caterpillar Parts and replacement parts for repair & maintenance	\$56,000.00	x	15%	=	\$64,400.00
TOTAL SECTION 2: PARTS & MATERIALS						\$116,150.00

Item #	Description	Estimated # of trips	x	Cost per Mobilization	=	Mobilization Costs
6	Mobilization from Scarborough to Rockland Work Site and back weekdays, except State Holidays	20	x	\$1,102.00	=	\$22,040.00
7	Mobilization from Scharborough to Lincolnville Workside and Back Weedays except State Holidays	4	x	\$1,150.00	=	\$5,750.00
8	Mobilization to Rockland Work Site and back - Saturdays – Sundays and Holidays	5	x	\$2,070.00	=	\$10,350.00
9	Mobilization from Rockland ato Lincolnville work site and back to Rockland-weedays except State Holidays	5	x	\$195.00	=	\$975.00
10	Mobilization from Rockland to Bass Harbor work site and back to Rockland weekdays except State Holidays	4	x	\$943.00	=	\$3,772.00
11	Mobilization from Scarborough to Rockland Work Sites and back - Saturdays – Sundays and Holidays	2	x	\$1,284.00	=	\$2,568.00
12	Mobilization from Scarborough to Lincolnville Work Sites and back - Saturdays – Sundays and Holidays	2	x	\$1,332.00	=	\$2,664.00
13	Mobilization from Scarborough to Bass Harbor Work Sites and back - Saturdays – Sundays and Holidays	2	x	\$2,366.00	=	\$4,732.00
14	Mobilization from Rockland to Lincolnville Work Sites and back - Saturdays – Sundays and Holidays	22	x	\$240.00	=	\$480.00
14	Mobilization from Rockland to Bas Harbor and back to Rockland Work Sites and back - Saturdays – Sundays and Holidays	2	x	\$1,148.00	=	\$2,296.00
TOTAL SECTION 3: MOBILIZATION						\$55,627.00

GRAND TOTAL =		\$287,277.00
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