

Sample EPS Transportation Allocation Worksheet 2005-06 Funding Year

1. Resident Enrollment – October 2003.....	1,485
2. Miles of Road (Class 1 to Class 5).....	178.9
3. Density: Line 1 ÷ Line 2.....	8.30
4. Predicted Per-Pupil Base: Use formula* or see Table 1 for estimate.....	351.85
5. Per-Pupil Base Cost: Line 4 × 1.10.....	387.03
6. Distance to Vocational Facility**	0
7. Vocational Adjustment: Use formula*** or see Table 2 for estimate.....	0
8. Per-Pupil Vocational Adjustment: Line 6 ÷ Line 1.....	0
9. Per-Pupil Adjusted Cost: Line 5 + Line 8.....	387.03
10. 2003-04 Net Transportation Expenditure†	431,644.70
11. Per-Pupil Net Expenditure: Line 10 ÷ Line 1.....	290.67
12. Upper Limit: Line 11 × 1.10.....	319.74
13. Lesser of Line 9 or Line 12	319.74
14. Lower Limit: Line 11 × 0.75‡.....	218
15. EPS Per-Pupil Transportation Rate: Greater of Line 13 or Line 14.....	319.74
16. 2004 Calendar Year Resident Enrollment: Average of April and October.....	1,494.5
17. Total Transportation Allocation Before Inflation: Line 15 × Line 16.....	477,846.71
18. 2005-06 Total Transportation Allocation: Line 17 × 1.0180 × 1.0180.....	495,204.02

Notes: (1) This worksheet should not be used by island SAUs, non-K-12 CSDs, or members of non-K-12 CSDs.

(2) Beginning in the 2006-07 additional adjustments will be made for special needs transportation, ferry costs, and transportation of homeless pupils.

*The formula for the predicted per-pupil base is $\$345.00 + (\$224.32 \div \text{Line } 3) - (\$2.432 \times \text{Line } 3)$.

**Enter the one-way travel distance from the high school to nearest vocational education facility to the nearest tenth mile.

***The formula for the vocational education transportation adjustment is $\$2.53 \times 4 \times 175 \times \text{Line } 7$, where \$2.53 represents the state average operating expenditure per mile driven, 4 represents two round trips per day, and 175 represents the assumed number of days of operation of the vocational facility.

† Net Transportation Expenditure excludes bus purchase, other 700s, and extracurricular transportation. Transportation revenues and unapproved garage leases are netted out. Includes vocational region transportation expenditure.

‡SADs and CSDs with resident enrollment greater than 1,250: multiply Line 11 × 0.90, and enter the result on Line 14.