

2010-11 EPS Transportation Allocations														
Data as of December 2, 2009		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)	(10)	
			One-Year	Estimated	One-Year	Estimated	One-Year	Estimated	One-Year	Estimated	2008-09	90%	2010-11	
PROGRAM COSTS		EPS Transportation	Inflation	2007-08	Inflation	2008-09	Inflation	2009-10	Inflation	2010-11	Actual	2008-09	EPS Transp.	
UNIT	S.A.U.	2006-07	at	EPS	at	EPS	at	EPS	at	EPS	Net Transp. Oper.	Actual	Allocation	
		(2006-07 ED 281 Line 35)	2.90%	Transportation	2.90%	Transportation	2.90%	Transportation	2.50%	Transportation	(2008-09 MEDMS Financial)	Oper. Expenditures	Greater of	Cols. (7) and (9)
565	RSU 65 / SAD 65	\$2,223.00	\$64.47	\$2,287.47	\$66.34	\$2,353.80	\$68.26	\$2,422.06	\$60.55	\$2,482.62	\$0.00	\$0.00	\$2,482.62	
568	RSU 68 / SAD 68	\$438,424.67	\$12,714.32	\$451,138.99	\$13,083.03	\$464,222.02	\$13,462.44	\$477,684.45	\$11,942.11	\$489,626.57	\$536,871.56	\$483,184.40	\$489,626.57	
570	RSU 70 / SAD 70	\$265,370.43	\$7,695.74	\$273,066.17	\$7,918.92	\$280,985.09	\$8,148.57	\$289,133.66	\$7,228.34	\$296,362.00	\$347,076.01	\$312,368.41	\$312,368.41	
572	RSU 72 / SAD 72	\$820,872.20	\$23,805.29	\$844,677.49	\$24,495.65	\$869,173.14	\$25,206.02	\$894,379.16	\$22,359.48	\$916,738.64	\$1,003,975.05	\$903,577.55	\$916,738.64	
574	RSU 74 / SAD 74	\$428,662.06	\$12,431.20	\$441,093.26	\$12,791.70	\$453,884.96	\$13,162.66	\$467,047.63	\$11,676.19	\$478,723.82	\$611,240.90	\$550,116.81	\$550,116.81	
575	RSU 75 / SAD 75	\$1,443,942.63	\$41,874.34	\$1,485,816.97	\$43,088.69	\$1,528,905.66	\$44,338.26	\$1,573,243.92	\$39,331.10	\$1,612,575.02	\$1,858,241.85	\$1,672,417.67	\$1,672,417.67	
791	Indian Island	\$20,734.60	\$601.30	\$21,335.90	\$618.74	\$21,954.64	\$636.68	\$22,591.33	\$564.78	\$23,156.11	\$68,634.50	\$61,771.05	\$61,771.05	
792	Indian Township	\$170,827.19	\$4,953.99	\$175,781.18	\$5,097.65	\$180,878.83	\$5,245.49	\$186,124.32	\$4,653.11	\$190,777.43	\$97,368.48	\$67,631.63	\$190,777.43	
793	Pleasant Point	\$57,907.39	\$1,679.31	\$59,586.70	\$1,728.01	\$61,314.72	\$1,778.13	\$63,092.85	\$1,577.32	\$64,670.17	\$97,494.16	\$87,744.74	\$87,744.74	
801	RSU 01	\$753,193.40	\$21,842.61	\$775,036.01	\$22,476.04	\$797,512.05	\$23,127.85	\$820,639.90	\$20,516.00	\$841,155.90	\$1,029,420.89	\$926,478.80	\$926,478.80	
802	RSU 02	\$974,439.96	\$28,258.76	\$1,002,698.72	\$29,078.26	\$1,031,776.98	\$29,921.53	\$1,061,698.51	\$26,542.46	\$1,088,240.98	\$1,132,597.03	\$1,019,337.33	\$1,132,597.03	
804	RSU 04	\$787,994.00	\$22,851.83	\$810,845.83	\$23,514.53	\$834,360.35	\$24,196.45	\$858,556.81	\$21,463.92	\$880,020.73	\$1,011,633.77	\$910,470.39	\$1,228,853.25	
805	RSU 05	\$986,825.09	\$28,617.93	\$1,015,443.02	\$29,447.85	\$1,044,890.87	\$30,301.84	\$1,075,192.70	\$26,879.82	\$1,102,072.52	\$1,039,075.19	\$935,167.67	\$1,102,072.52	
810	RSU 10	\$1,344,032.06	\$38,976.63	\$1,383,008.99	\$40,107.26	\$1,423,116.25	\$41,270.37	\$1,464,386.62	\$36,609.67	\$1,500,996.29	\$1,585,631.26	\$1,423,988.13	\$1,573,818.96	
812	RSU 12	\$1,072,362.45	\$31,098.51	\$1,103,460.96	\$32,000.37	\$1,135,461.33	\$32,928.38	\$1,168,389.71	\$29,209.74	\$1,197,599.45	\$1,377,733.33	\$1,239,960.00	\$1,293,881.05	
813	RSU 13	\$794,158.96	\$23,030.61	\$817,189.57	\$23,698.50	\$840,888.07	\$24,385.75	\$865,273.82	\$21,631.85	\$886,905.67	\$1,073,938.39	\$966,544.55	\$966,544.55	
814	RSU 14	\$1,261,045.28	\$36,570.31	\$1,297,615.59	\$37,630.85	\$1,335,246.45	\$38,722.15	\$1,373,968.59	\$34,349.21	\$1,408,317.81	\$1,857,827.95	\$1,672,045.16	\$1,672,045.16	
816	RSU 16	\$818,902.25	\$23,748.17	\$842,650.42	\$24,436.86	\$867,087.28	\$25,145.53	\$892,232.81	\$22,305.82	\$914,538.63	\$1,031,689.57	\$928,520.61	\$952,864.95	
818	RSU 18	\$1,559,095.91	\$45,213.78	\$1,604,309.69	\$46,524.98	\$1,650,834.67	\$47,874.21	\$1,698,708.88	\$42,467.72	\$1,741,176.60	\$1,872,886.78	\$1,685,598.10	\$1,742,571.82	
819	RSU 19	\$1,213,458.65	\$35,190.30	\$1,248,648.95	\$36,210.82	\$1,284,859.77	\$37,260.93	\$1,322,120.70	\$33,053.02	\$1,355,173.72	\$1,671,285.38	\$1,504,156.84	\$1,504,156.84	
820	RSU 20	\$1,386,651.49	\$40,212.89	\$1,426,864.38	\$41,379.07	\$1,468,243.45	\$42,579.06	\$1,510,822.51	\$37,770.56	\$1,548,593.07	\$2,167,691.68	\$1,950,922.51	\$1,977,752.37	
821	RSU 21	\$1,267,066.95	\$36,744.94	\$1,303,811.89	\$37,810.54	\$1,341,622.44	\$38,907.05	\$1,380,529.49	\$34,513.24	\$1,415,042.72	\$1,739,705.30	\$1,565,734.77	\$1,565,734.77	
823	RSU 23	\$990,024.26	\$28,710.70	\$1,018,734.96	\$29,543.31	\$1,048,278.28	\$30,400.07	\$1,078,678.35	\$26,966.96	\$1,105,645.31	\$1,271,108.94	\$1,143,998.05	\$1,171,066.27	
824	RSU 24	\$1,196,541.88	\$34,699.71	\$1,231,241.59	\$35,706.01	\$1,266,947.60	\$36,741.48	\$1,303,689.08	\$32,592.23	\$1,336,281.31	\$1,535,748.29	\$1,382,173.46	\$1,468,882.80	
825	RSU 25	\$674,424.85	\$19,558.32	\$693,983.17	\$20,125.51	\$714,108.68	\$20,709.15	\$734,817.83	\$18,370.45	\$753,188.28	\$755,940.27	\$680,346.24	\$753,188.29	
826	RSU 26	\$486,969.18	\$14,122.11	\$501,091.29	\$14,531.65	\$515,622.93	\$14,953.07	\$530,576.00	\$13,264.40	\$543,840.40	\$692,848.94	\$623,564.05	\$648,969.99	
834	RSU 34	\$430,584.98	\$12,486.96	\$443,071.94	\$12,849.09	\$455,921.03	\$13,221.71	\$469,142.74	\$11,728.57	\$480,871.31	\$509,538.42	\$458,584.58	\$500,800.62	
838	RSU 38	\$623,404.76	\$18,078.74	\$641,483.50	\$18,603.02	\$660,086.52	\$19,142.51	\$679,229.03	\$16,980.73	\$696,209.75	\$677,626.24	\$609,863.62	\$720,684.31	
839	RSU 39	\$709,141.99	\$20,565.12	\$729,707.11	\$21,161.51	\$750,868.61	\$21,775.19	\$772,643.80	\$19,316.10	\$791,959.90	\$694,603.88	\$625,143.49	\$791,959.90	
867	RSU 67	\$547,007.50	\$15,863.22	\$562,870.72	\$16,323.25	\$579,193.97	\$16,796.63	\$595,990.59	\$14,899.76	\$610,890.36	\$633,566.84	\$570,210.16	\$610,890.36	
878	RSU 78	\$107,354.69	\$3,113.29	\$110,467.98	\$3,203.57	\$113,671.55	\$3,296.47	\$116,968.02	\$2,924.20	\$119,892.22	\$158,764.00	\$142,887.60	\$147,867.02	
891	AOS 91	\$753,164.53	\$21,841.77	\$775,006.30	\$22,475.18	\$797,481.48	\$23,126.96	\$820,608.45	\$20,515.21	\$841,123.66	\$884,211.43	\$795,790.29	\$863,265.44	
892	AOS 92	\$1,075,674.76	\$31,194.57	\$1,106,869.33	\$32,099.21	\$1,138,968.54	\$33,030.09	\$1,171,998.63	\$29,299.97	\$1,201,298.59	\$1,385,356.18	\$1,246,820.56	\$1,287,073.07	
893	AOS 93	\$920,833.00	\$26,704.16	\$947,537.16	\$27,478.58	\$975,015.73	\$28,275.46	\$1,003,291.19	\$25,082.28	\$1,028,373.47	\$1,327,820.03	\$1,195,038.03	\$1,219,551.36	
894	AOS 94	\$465,247.41	\$13,492.17	\$478,739.58	\$13,883.45	\$492,623.03	\$14,286.07	\$506,909.10	\$12,672.73	\$519,581.83	\$589,549.09	\$530,594.18	\$535,461.00	
895	AOS 95	\$444,897.10	\$12,902.02	\$457,799.12	\$13,276.17	\$471,075.29	\$13,661.18	\$484,736.47	\$12,118.41	\$496,854.89	\$446,700.27	\$402,030.24	\$507,736.91	
903	BOOTHBAY-BOOTHBAY HARBOR CSD	\$302,365.73	\$8,768.61	\$311,134.34	\$9,022.90	\$320,157.23	\$9,284.56	\$329,441.79	\$8,236.04	\$337,677.84	\$348,620.93	\$313,758.84	\$337,677.84	
908	AIRLINE CSD	\$55,269.70	\$1,602.82	\$56,872.52	\$1,649.30	\$58,521.82	\$1,697.13	\$60,218.96	\$1,505.47	\$61,724.43	\$64,662.78	\$58,196.50	\$61,724.43	
909	SOUTHERN AROOSTOOK CSD	\$158,955.50	\$4,609.71	\$163,565.21	\$4,743.39	\$168,308.60	\$4,880.95	\$173,189.55	\$4,329.74	\$177,519.29	\$277,525.58	\$249,773.02	\$249,773.02	
912	EAST RANGE II CSD	\$35,747.00	\$1,036.66	\$36,783.66	\$1,066.73	\$37,850.39	\$1,097.66	\$38,948.05	\$973.70	\$39,921.75	\$32,067.12	\$28,860.41	\$39,921.75	
913	DEER ISLE-STONINGTON CSD	\$173,628.46	\$5,035.23	\$178,663.69	\$5,181.25	\$183,844.93	\$5,331.50	\$189,176.44	\$4,729.41	\$193,905.85	\$197,985.02	\$178,186.52	\$193,905.85	
917	MOOSABEC CSD	\$15,785.35	\$457.78	\$16,243.13	\$471.05	\$16,714.18	\$484.71	\$17,198.89	\$429.97	\$17,628.86	\$5,882.03	\$5,293.83	\$17,628.86	
918	WELLS-OGUNQUIT CSD	\$708,256.46	\$20,539.44	\$728,795.90	\$21,135.08	\$749,930.98	\$21,748.00	\$771,678.98	\$19,291.97	\$790,970.95	\$836,180.13	\$752,562.12	\$790,970.95	
919	FIVE TOWN CSD	\$343,710.63	\$9,967.61	\$353,678.24	\$10,256.67	\$363,934.91	\$10,554.11	\$374,489.02	\$9,362.23	\$383,851.24	\$480,282.92	\$432,254.63	\$432,254.63	
		\$80,467,562.97	\$2,333,559.33	\$82,801,122.30	\$2,401,232.55	\$85,202,354.84	\$2,470,868.29	\$87,673,223.13	\$2,191,830.58	\$89,865,053.71	\$99,601,403.39	\$89,641,263.16	\$95,107,189.15	