2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

·										Effort Adjustment		Effort Adjustment
		EPS	Special Education	on Allocation Cal	culation							
								08-09 Federal	08-09 Federal		EPS	Adjusted EPS
	Step 1	Step 2	Step 3	Step 4	Step 5			Revenues	Revenues	EPS Special Education	Maintenance	Special Education
	Base	Prevalence	Size	High Cost-In	High Cost Out-		08-09 Federal	Inflated to 2009	Inflated to 2010	Allocation Excluding	of Effort	Allocation ED
District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2010	- 2011	Federal Revenues	Adjustment	279 Line 32
Acton	\$486,920	\$39,779	\$0	\$10,059	\$28,753	\$565,511	\$77,259	\$78,572	\$79,908	\$485,603	\$99,097	\$584,701
Alexander	\$22,861	\$0	\$18,023	\$0	\$0	\$40,884	\$20,527	\$20,876	\$21,231	\$19,653	\$32,580	\$52,233
Appleton	\$141,233	\$0	\$26,454	\$0	\$0	\$167,687	\$44,545	\$45,303	\$46,073	\$121,614	\$31,446	\$153,060
Auburn	\$4,078,940	\$195,262	\$0	\$189,401	\$293,666	\$4,757,268	\$765,050	\$778,056	\$791,283	\$3,965,985	\$1,324,023	\$5,290,008
Augusta	\$2,612,249	\$88,006	\$0	\$78,726	\$106,875	\$2,885,856	\$482,307	\$490,506	\$498,845	\$2,387,011	\$187,781	\$2,574,792
Baileyville	\$203,797	\$0	\$0	\$6,550	\$0	\$210,347	\$31,770	\$32,310	\$32,860	\$177,488	\$105,147	\$282,635
Bancroft	\$10,927	\$0	\$18,023	\$0	\$0	\$28,950	\$0	\$0	\$0	\$28,950	\$0	\$28,950
Bangor	\$4,642,641	\$39,275	\$0	\$748,784	\$161,427	\$5,592,127	\$453,064	\$460,766	\$468,599	\$5,123,528	\$0	\$5,123,528
Beals	\$21,194	\$0	\$24,030	\$15,101	\$0	\$60,325	\$15,290	\$15,550	\$15,814	\$44,511	\$3,278	\$47,788
Beddington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford	\$3,273,169	\$174,993	\$0	\$261,955	\$164,692	\$3,874,808	\$644,858	\$655,821	\$666,970	\$3,207,838	\$290,954	\$3,498,792
Blue Hill	\$233,752	\$0	\$0	\$0	\$13,051	\$246,804	\$63,404	\$64,482	\$65,578	\$181,226	\$203,958	\$385,184
Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brewer	\$1,585,685	\$0	\$0	\$112,367	\$35,903	\$1,733,955	\$325,060	\$330,586	\$336,206	\$1,397,749	\$123,641	\$1,521,389
Bridgewater	\$84,750	\$7,152	\$20,885	\$0	\$0	\$112,787	\$6,000	\$6,102	\$6,206	\$106,582	\$0	\$106,582
Brooklin	\$117,008	\$23,907	\$0	\$1,760	\$0	\$142,675	\$24,206	\$24,618	\$25,036	\$117,639	\$114,575	\$232,214
Brooksville	\$115,497	\$0	\$20,885	\$0	\$0	\$136,382	\$23,075	\$23,467	\$23,866	\$112,515	\$66,740	\$179,255
Brunswick	\$3,284,984	\$0	\$0	\$164,363	\$33,516	\$3,482,863	\$582,971	\$592,881	\$602,960	\$2,879,902	\$0	\$2,879,902
Calais	\$543,934	\$0	\$0	\$14,555	\$0	\$558,489	\$116,130	\$118,105	\$120,112	\$438,376	\$55,537	\$493,913
Cape Elizabeth	\$1,589,457	\$0	\$0	\$144,866	\$59,969	\$1,794,292	\$310,724	\$316,007	\$321,379	\$1,472,913	\$685,723	\$2,158,636
Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carroll Plt.	\$23,272	\$3,587	\$30,038	\$0	\$0	\$56,897	\$0	\$0	\$0	\$56,897	\$0	\$56,897
Castine	\$89,486	\$0	\$15,316	\$0	\$14,470	\$119,271	\$576	\$586	\$596	\$118,675	\$2,121	\$120,796
Caswell	\$37,296	\$0	\$36,045	\$2,549	\$0	\$75,891	\$13,404	\$13,632	\$13,864	\$62,027	\$0	\$62,027
Charlotte	\$60,578	\$3,199	\$54,068	\$4,405	\$0	\$122,250	\$0	\$0	\$0	\$122,250	\$0	\$122,250
Cooper	\$15,006	\$0	\$12,015	\$0	\$0	\$27,021	\$0	\$0	\$0	\$27,021	\$0	\$27,021
Coplin Plt.	\$14,722	\$0	\$12,015	\$0	\$0	\$26,737	\$0	\$0	\$0	\$26,737	\$0	\$26,737
Crawford	\$18,560	\$0	\$24,030	\$0	\$0	\$42,590	\$0	\$0	\$0	\$42,590	\$0	\$42,590
Cutler	\$69,429	\$210	\$13,923	\$0	\$0	\$83,562	\$17,919	\$18,223	\$18,533	\$65,029	\$0	\$65,029
Dallas Plt.	\$46,431	\$1,544	\$42,053	\$0	\$0	\$90,027	\$0	\$0	\$0	\$90,027	\$0	\$90,027
Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

		EDC	Special Education	n Allogetian Cal	oulation					Ellort Adjustment		Ellort Adjustment
		Ers	Special Educatio	ni Anocauon Cai	Cuiation			1				
								08-09 Federal	08-09 Federal		EPS	Adjusted EPS
	Step 1	Step 2	Step 3	Step 4	Step 5			Revenues	Revenues	EPS Special Education	Maintenance	Special Education
	Base	Prevalence	Size	High Cost-In	High Cost Out-		08-09 Federal	Inflated to 2009	Inflated to 2010	Allocation Excluding	of Effort	Allocation ED
District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2010	- 2011	Federal Revenues	Adjustment	279 Line 32
Dedham	\$208,802	\$0	\$0	\$0	\$62,565	\$271,367	\$15,803	\$16,071	\$16,344	\$255,023	\$55,955	\$310,978
Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville	\$54,249	\$4,058	\$54,068	\$0	\$0	\$112,375	\$0	\$0	\$0	\$112,375	\$0	\$112,375
Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Machias	\$220,112	\$0	\$0	\$954	\$0	\$221,066	\$39,309	\$39,977	\$40,657	\$180,410	\$38,306	\$218,716
East Millinocket	\$265,699	\$20,770	\$0	\$14,971	\$0	\$301,441	\$61,004	\$62,041	\$63,096	\$238,345	\$155,154	\$393,498
Easton	\$228,813	\$36,535	\$0	\$2,693	\$5,723	\$273,765	\$105,596	\$107,391	\$109,217	\$164,548	\$25,253	\$189,801
Eastport	\$119,522	\$10,497	\$0	\$2,038	\$0	\$132,057	\$45,962	\$46,744	\$47,538	\$84,519	\$246,195	\$330,714
Edgecomb	\$226,133	\$20,048	\$0	\$0	\$0	\$246,181	\$32,835	\$33,393	\$33,961	\$212,220	\$173,912	\$386,132
Falmouth	\$1,971,836	\$0	\$0	\$43,614	\$54,780	\$2,070,230	\$211,071	\$214,660	\$218,309	\$1,851,921	\$648,729	\$2,500,650
Fayette	\$133,474	\$0	\$25,062	\$0	\$0	\$158,536	\$40,786	\$41,479	\$42,184	\$116,351	\$59,224	\$175,575
Georgetown	\$115,242	\$0	\$19,493	\$0	\$42,171	\$176,906	\$12,220	\$12,428	\$12,639	\$164,267	\$0	\$164,267
Gilead	\$36,284	\$0	\$30,038	\$0	\$0	\$66,322	\$0	\$0	\$0	\$66,322	\$0	\$66,322
Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham	\$3,469,765	\$0	\$0	\$120,480	\$50,788	\$3,641,034	\$476,502	\$484,602	\$492,840	\$3,148,194	\$708,243	\$3,856,437
Grand Isle	\$67,795	\$11,109	\$18,100	\$0	\$0	\$97,004	\$0	\$0	\$0	\$97,004	\$0	\$97,004
Gr Lake Str Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Greenbush	\$230,769	\$61,584	\$0	\$19,650	\$0	\$312,004	\$12,129	\$12,335	\$12,545	\$299,459	\$90,270	\$389,729
Greenville	\$230,060	\$4,874	\$0	\$2,693	\$0	\$237,627	\$114,704	\$116,654	\$118,637	\$118,991	\$128,635	\$247,626
Hermon	\$908,975	\$0	\$0	\$42,475	\$0	\$951,450	\$151,470	\$154,045	\$156,664	\$794,786	\$0	\$794,786
Hersey	\$2,132	\$0	\$6,008	\$0	\$0	\$8,140	\$0	\$0	\$0	\$8,140	\$0	\$8,140
Highland Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Норе	\$164,846	\$0	\$0	\$0	\$0	\$164,846	\$46,636	\$47,429	\$48,235	\$116,611	\$155,120	\$271,731
Isle Au Haut	\$11,289	\$0	\$12,015	\$0	\$0	\$23,304	\$3,625	\$3,687	\$3,749	\$19,555	\$2,457	\$22,011
Islesboro	\$86,062	\$1,226	\$15,316	\$0	\$0	\$102,604	\$26,357	\$26,805	\$27,261	\$75,343	\$390	\$75,734
Jay	\$912,305	\$18,863	\$0	\$11,392	\$0	\$942,560	\$192,584	\$195,858	\$199,187	\$743,372	\$212,961	\$956,334
Jonesboro	\$53,903	\$0	\$48,060	\$0	\$0	\$101,963	\$0	\$0	\$0	\$101,963	\$0	\$101,963
Jonesport	\$89,535	\$0	\$20,885	\$0	\$0	\$110,420	\$20,921	\$21,277	\$21,639	\$88,781	\$0	\$88,781
Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery	\$1,219,655	\$67,357	\$0	\$43,481	\$120,759	\$1,451,252	\$213,213	\$216,837	\$220,523	\$1,230,729	\$854,203	\$2,084,932
Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

District Component Adjustment Adjustment District Component Comp			FDC	Special Education	on Allocation Cal	loulation					Effort Adjustment		Ellort Adjustment
Step			EIS	Special Education	Anocation Cal	Culation							
Step													
Step													
District Component Adjustment Adjustment District Component Comp									08-09 Federal	08-09 Federal		EPS	
District		Step 1	•		Step 4							Maintenance	Special Education
Lakeville		Base	Prevalence			High Cost Out-		08-09 Federal		Inflated to 2010		of Effort	Allocation ED
Lewiston \$5,622,944 \$0,90 \$0,9			Adjustment	Adjustment		of-District	Total	Revenues	- 2010			Adjustment	
Lincoln Pt	Lakeville		·			·	* *	\$0	· · · · · · · · · · · · · · · · · · ·			\$0	
Lincolaville	Lewiston	\$5,622,984	\$66,139	\$0	\$623,444	\$1,270,212	\$7,582,779	\$0	\$0	\$0	\$7,582,779	\$1,313,403	\$8,896,182
Fishon	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lowell	Lincolnville	\$190,195	\$0	\$0	\$954	\$21,547	\$212,696	\$51,916	\$52,798	\$53,696	\$159,000	\$103,604	\$262,604
Machias \$286,757 \$0 \$0 \$18,322 \$0 \$305,079 \$109,503 \$111,365 \$113,258 \$191,821 \$79,566 \$221,387 Machiasport \$42,842 \$0 \$36,045 \$954 \$0 \$79,841 \$31,057 \$31,585 \$32,122 \$47,719 \$38,510 \$86,229 \$10,820 \$10,820 \$10,824 \$	Lisbon	\$1,369,346	\$0	\$0	\$34,180	\$109,629	\$1,513,155	\$193,782	\$197,076	\$200,426	\$1,312,729	\$294,727	\$1,607,457
Machissport \$42,842 \$0 \$36,045 \$954 \$0 \$79,841 \$31,057 \$31,585 \$32,122 \$47,719 \$38,510 \$86,229 Macwahoc Pit. \$8,972 \$0 \$12,015 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$0 \$0 \$20,987 \$0 \$0 \$0 \$20,987 \$0 \$0 \$0 \$20,987 \$0	Lowell	\$33,688	\$0	\$30,038	\$0	\$0	\$63,726	\$0	\$0	\$0	\$63,726	\$0	\$63,726
Macwahoe Plt. \$8.972 \$0 \$12,015 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0	Machias	\$286,757	\$0	\$0	\$18,322	\$0	\$305,079	\$109,503	\$111,365	\$113,258	\$191,821	\$79,566	\$271,387
Macwahoe Plt. \$8.972 \$0 \$12,015 \$0 \$0 \$20,987 \$0 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0 \$20,987 \$0	Machiasport	\$42,842	\$0	\$36,045	\$954	\$0	\$79,841	\$31,057	\$31,585	\$32,122	\$47,719	\$38,510	\$86,229
Magalloway Plt. SO	Macwahoc Plt.	\$8,972	\$0	\$12,015	\$0	\$0	\$20,987	\$0	\$0	\$0	\$20,987	\$0	\$20,987
Magalloway Plt. S0 S38,878 S0 S0 S0 S13,677 S0 S0 S0 S13,677 S0 S0 S0 S13,677 S0 S13,677 S0 S13,677 S0 S13,677 S20,1442 S13,677 S0 S13,4125 S73,017 S20,7142 S20,7142 S20,7142 S20,7142 S20,7142 <t< td=""><td>Madawaska</td><td>\$590,188</td><td>\$0</td><td>\$0</td><td>\$13,111</td><td>\$0</td><td>\$603,299</td><td>\$115,300</td><td>\$117,260</td><td>\$119,254</td><td>\$484,045</td><td>\$67,146</td><td>\$551,191</td></t<>	Madawaska	\$590,188	\$0	\$0	\$13,111	\$0	\$603,299	\$115,300	\$117,260	\$119,254	\$484,045	\$67,146	\$551,191
Marshfield S20,855 S0 S18,023 S0 S0 S38,878 S0 S0 S38,878 S0 S38,878 S0 S0 S38,878 S0 S0 S38,878 S0 S0 S0 S0 S0 S13,677 S0 S0 S13,677 S0 S0 S13,677 S0 S13,412 S133,784 S431,407 S152,074 S583,481 S13,477 S133,784 S431,407 S152,074 S583,481 S13,600 S426,707 S16,603 S0 S0 S0 S0 S0 S0 S0	Magalloway Plt.		\$0	\$0		\$0	\$0		\$0			\$0	
Medway \$201,412 \$9,075 \$0 \$0 \$0 \$210,487 \$73,830 \$75,085 \$76,362 \$134,125 \$73,017 \$207,142 \$100 \$1		\$20,855	\$0	\$18,023	\$0	\$0	\$38,878	\$0	\$0	\$0	\$38,878	\$0	\$38,878
Medway \$201,412 \$9,075 \$0 \$0 \$210,487 \$73,830 \$75,085 \$76,362 \$134,125 \$73,017 \$207,142 Milford \$496,126 \$35,618 \$0 \$33,447 \$0 \$565,191 \$129,349 \$131,547 \$133,784 \$431,407 \$152,074 \$583,481 Milford \$514,970 \$75,911 \$0 \$67,49 \$0 \$6609,310 \$176,550 \$179,551 \$182,603 \$426,707 \$316,603 \$543,310 Monhegan Plt \$0 <t< td=""><td>Meddybemps</td><td>\$7,670</td><td>\$0</td><td>\$6,008</td><td>\$0</td><td>\$0</td><td>\$13,677</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$13,677</td><td>\$0</td><td>\$13,677</td></t<>	Meddybemps	\$7,670	\$0	\$6,008	\$0	\$0	\$13,677	\$0	\$0	\$0	\$13,677	\$0	\$13,677
Milford \$496,126 \$35,618 \$0 \$33,447 \$0 \$565,191 \$129,349 \$131,547 \$133,784 \$431,407 \$152,074 \$583,481 Millinocket \$514,970 \$7,591 \$0 \$86,749 \$0 \$609,310 \$176,550 \$179,551 \$182,603 \$426,707 \$316,603 \$743,310 Morbe Plt \$0			\$9,075	\$0	\$0	\$0		\$73,830	\$75,085	\$76,362		\$73,017	
Millinocket \$514,970 \$7,591 \$0 \$86,749 \$0 \$609,310 \$176,550 \$179,551 \$182,603 \$426,707 \$316,603 \$743,310 Monhegan Plt \$0			\$35,618	\$0	\$33,447	\$0							
Monhegan Plt \$0	Millinocket			\$0		\$0					-		
Moro Pit. \$0		-		\$0		\$0						\$0	
Nashville Plt. \$0 \$10,978 \$109,783 Northfield \$6,827 \$0 \$6,008 \$0 \$0 \$0 \$0 \$12,835 \$0 \$0 \$12,835 \$0 \$0 \$0 \$12,835 \$0 \$0 \$0 \$12,835 \$0 \$0 \$0 \$0 \$12,835 \$0			\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	
New Sweden \$81,166 \$0 \$16,708 \$0 \$97,874 \$0 \$0 \$97,874 \$11,909 \$109,783 Northfield \$6,827 \$0 \$6,008 \$0 \$0 \$12,835 \$0 \$0 \$12,835 \$0 \$12,835 \$0 \$0 \$12,835 \$0 \$12,835 \$0 \$0 \$12,835 \$0 \$12,835 \$0 \$0 \$12,835 \$0 \$0 \$0 \$12,835 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$0 \$0 \$18,0738 \$0 \$12,970 \$0 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td></td></t<>						_						\$0	
Northfield \$6,827 \$0 \$6,008 \$0 \$0 \$12,835 \$0 \$12,835 Orient \$6,962 \$0 \$6,008 \$0 \$0 \$12,970 \$0 \$0 \$12,970 \$0 Orrington \$382,865 \$0 \$0 \$16,833 \$0 \$399,698 \$130,566 \$132,786 \$135,043 \$264,654 \$186,738 \$451,392 Otis \$72,130 \$1,256 \$13,923 \$0 \$0 \$87,309 \$0 \$0 \$87,309 \$0 \$0 \$87,580 \$87,580			\$0	\$16,708			\$97,874		\$0			\$11,909	
Orient \$6,962 \$0 \$6,008 \$0 \$12,970 \$0 \$0 \$12,970 \$0 \$12,270 \$0 \$130,566 \$130,566 \$132,786 \$135,043 \$264,654 \$186,738 \$451,392 \$0 \$0 \$0 \$87,309 \$0 \$0 \$87,309 \$0 \$87,309 \$0 \$0 \$87,309 \$0 \$87,309 \$0 \$0 \$87,309 \$0 \$0 \$0 \$87,309 \$0 \$0 \$0 \$87,580 \$87,580 \$87,580 \$87,580 \$86,383 \$0 \$12,269	Northfield		\$0	\$6,008	\$0	\$0	\$12,835	\$0	\$0	\$0	\$12,835	\$0	
Orrington \$382,865 \$0 \$0 \$16,833 \$0 \$399,698 \$130,566 \$132,786 \$135,043 \$264,654 \$186,738 \$451,392 Otis \$72,130 \$1,256 \$13,923 \$0 \$0 \$87,309 \$0 \$0 \$87,309 Pembroke \$151,065 \$990 \$0 \$8,810 \$0 \$160,865 \$0 \$0 \$160,865 \$87,580 \$248,445 Penobscot \$80,673 \$0 \$15,316 \$0 \$0 \$95,989 \$21,149 \$21,509 \$21,874 \$74,115 \$12,269 \$86,383 Perry \$136,008 \$0 \$0 \$3,533 \$0 \$139,541 \$0 \$0 \$139,541 \$12,269 \$86,383 Pleasant Rdge Pl \$10,760 \$0 \$12,015 \$0 \$0 \$0 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$22,775 \$0 \$22,775 \$0 \$2,767,029 \$10,238,628 \$1,610,921 \$1,638,307 <									· · · · · · · · · · · · · · · · · · ·	·		-	
Otis \$72,130 \$1,256 \$13,923 \$0 \$0 \$87,309 \$0 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$87,309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$248,445 \$0 \$0 \$0 \$0 \$21,609 \$248,445 \$0 \$0 \$0 \$0 \$21,269 \$86,383 \$0 \$0 \$0 \$0 \$0 \$12,269 \$86,383 \$0 \$139,541 \$0 \$0 \$0 \$0 \$12,269 \$86,383 \$0 \$139,541 \$0 \$0 \$0 \$0 \$0 \$142,193 \$0 \$0 \$0 \$0 \$0		-			· ·			·		·	-	\$186,738	
Pembroke \$151,065 \$990 \$0 \$8,810 \$0 \$160,865 \$0 \$0 \$160,865 \$87,580 \$248,445 Penobscot \$80,673 \$0 \$15,316 \$0 \$0 \$95,989 \$21,149 \$21,509 \$21,874 \$74,115 \$12,269 \$86,383 Perry \$136,008 \$0 \$0 \$3,533 \$0 \$139,541 \$0 \$0 \$139,541 \$2,651 \$142,193 Pleasant Rdge Pl \$10,760 \$0 \$12,015 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$2,767,029 \$2,767,029 \$2,767,029 \$2,767,029 \$10,238,628													
Penobscot \$80,673 \$0 \$15,316 \$0 \$0 \$95,989 \$21,149 \$21,509 \$21,874 \$74,115 \$12,269 \$86,383 Perry \$136,008 \$0 \$0 \$3,533 \$0 \$139,541 \$0 \$0 \$139,541 \$2,651 \$142,193 Pleasant Rdge Pl \$10,760 \$0 \$12,015 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$22,775 \$0 \$22,775 \$0 \$0 \$27,775 \$1,610,921 \$1,638,307 \$1,666,158 \$7,471,599 \$2,767,029 \$10,238,628 Long Island \$36,619 \$1,217 \$30,038 \$0 \$0 \$67,874 \$0 \$0 \$67,874 \$0 \$67,874												-	
Perry \$136,008 \$0 \$0 \$3,533 \$0 \$139,541 \$0 \$0 \$139,541 \$2,651 \$142,193 Pleasant Rdge Pl \$10,760 \$0 \$12,015 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$22,775 \$0 \$22,775 \$0 \$22,775 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$22,775 \$0 \$0 \$0 \$0 \$22,775 \$0 \$0 \$0 \$0 \$27,670,029 \$10,238,628 \$10,2				* -		·	· · · · · · · · · · · · · · · · · · ·		·	·	-		
Pleasant Rdge Pl \$10,760 \$0 \$12,015 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$22,775 \$0 \$0 \$1,610,921 \$1,638,307 \$1,666,158 \$7,471,599 \$2,767,029 \$10,238,628 Long Island \$36,619 \$1,217 \$30,038 \$0 \$0 \$67,874 \$0 \$0 \$67,874 \$0 \$67,874										· · · · · · · · · · · · · · · · · · ·			
Portland \$8,654,948 \$0 \$0 \$232,001 \$250,808 \$9,137,757 \$1,610,921 \$1,638,307 \$1,666,158 \$7,471,599 \$2,767,029 \$10,238,628 Long Island \$36,619 \$1,217 \$30,038 \$0 \$0 \$67,874 \$0 \$0 \$67,874 \$0 \$67,874	-		·	·		_			* -				
Long Island \$36,619 \$1,217 \$30,038 \$0 \$0 \$67,874 \$0 \$0 \$0 \$67,874 \$0			* -		* -	·		* *	4.0	4.4			
												1 1	
11 11 15 15 15 15 15 15 15 15 15 15 15 1	Princeton	\$146,240	\$11,076	\$0	\$1,760	\$9,119	\$168,196	\$44,851	\$45,613	\$46,389	\$121,807	\$0	\$121,807

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

District Component Adjustment Component Comp			EDC	Chariel Education	an Allegation C-1	laulation					Ellort Adjustment	1	Effort Adjustment
Step 1 Base Property Prop	Γ		EPS	Speciai Educatio	on Anocation Cal	iculation				<u> </u>			
Step 1 Base Property Prop													
Step 1 Base Property Prop													
District Component Adjustment Component Comp									08-09 Federal	08-09 Federal		EPS	
District Component Adjustment Adjustment District Of-District Total Revenues -2010 -2011 Federal Revenues Adjustment 279 Line 32 Rangeley Rangeley S1149, S89 S3,868 S0 S1,819 S0 S155,277 S76,872 S78,179 S79,508 S75,769 S113,988 S189,754 Rangeley Plt. S17,661 S0 S24,030 S0 S0 S41,692 S0 S0 S0 S41,692 S0 S15,549 S10 S14,042 S41,042 S41,04	l	Step 1	Step 2		Step 4	Step 5						Maintenance	Special Education
Rangeley		Base	Prevalence	Size	High Cost-In	High Cost Out-		08-09 Federal		Inflated to 2010	Allocation Excluding	of Effort	
Rangeley Pit. S17,661 S0 \$24,030 S0 S0 \$41,692 S0 \$50 \$50 \$41,692 \$50 \$41,692 \$60 \$60,000 \$60,	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2010	- 2011	Federal Revenues	Adjustment	279 Line 32
Reed Pit	Rangeley	\$149,589	\$3,868	\$0	\$1,819	\$0	\$155,277	\$76,872	\$78,179	\$79,508		\$113,985	\$189,754
Robbinston S99,641 S12,146 S26,454 S0 S0 S138,241 S21,940 S22,313 S22,693 S115,549 S0 S90,723 S0 S0 S0 S0 S0 S0 S0 S	Rangeley Plt.	\$17,661	\$0	\$24,030	\$0	\$0	\$41,692	\$0	\$0	\$0	\$41,692	\$0	\$41,692
Roque Bluffs	Reed Plt.	\$21,659	\$5,863	\$36,045	\$0	\$0	\$63,568	\$7,757	\$7,889	\$8,023	\$55,545	\$0	\$55,545
Sandy River Plt. \$7,403 \$0 \$6,008 \$0 \$0 \$13,411 \$0 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$13,411 \$0 \$	Robbinston	\$99,641	\$12,146	\$26,454	\$0	\$0	\$138,241	\$21,940	\$22,313	\$22,693	\$115,549	\$0	\$115,549
Sanford \$3,939,802 \$289,366 \$0 \$301,661 \$193,917 \$4,724,746 \$805,141 \$818,828 \$832,748 \$3,891,998 \$0 \$3,891,998 \$0 \$250,362 \$0 \$3,422,020 \$401,771 \$408,601 \$415,547 \$3006,473 \$937,645 \$3,944,118 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Roque Bluffs	\$36,018	\$5,645	\$48,060	\$0	\$0	\$89,723	\$0	\$0	\$0	\$89,723	\$0	\$89,723
Scarborough \$3,171,658 \$0 \$0 \$250,362 \$0 \$3,422,020 \$401,771 \$408,601 \$415,547 \$3,006,473 \$937,645 \$3,944,118 Sebosic Plt. \$0 \$220,653 \$10,343 \$90,311 \$0 \$220,653 \$10,343 \$90,311 \$0 \$220,653 \$11,510 \$13,343 \$90,311 \$0 \$220,653 \$11,510 \$13,343 \$112,220 \$0 \$23,701 \$0 \$24,030 \$0 \$0 \$12,553 \$12,891 \$13,110 \$13,333 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$0 \$0	Sandy River Plt.	\$7,403	\$0	\$6,008	\$0	\$0	\$13,411	\$0	\$0	\$0	\$13,411	\$0	\$13,411
Seboeis Pt. \$0 \$13,470 \$0 \$0 \$13,470 \$0 \$0 \$13,470 \$0 \$0 \$13,470 \$0 \$0 \$13,470 \$0 \$13,470 \$0 \$13,470 \$0 \$13,470 \$0 \$13,470 \$0 \$13,470 \$0 \$13,470 \$0 \$11,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$112,220 \$0 \$0 \$0 \$0 \$0 \$0	Sanford	\$3,939,802	\$289,366	\$0	\$301,661	\$193,917	\$4,724,746	\$805,141	\$818,828	\$832,748	\$3,891,998	\$0	\$3,891,998
Sedgwick \$165,379 \$8,864 \$0 \$0 \$174,243 \$42,445 \$43,167 \$43,900 \$130,343 \$90,311 \$220,653 Shirley \$13,670 \$0 \$24,030 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$37,701 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,2220 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td>Scarborough</td><td>\$3,171,658</td><td>\$0</td><td>\$0</td><td>\$250,362</td><td>\$0</td><td>\$3,422,020</td><td>\$401,771</td><td>\$408,601</td><td>\$415,547</td><td>\$3,006,473</td><td>\$937,645</td><td>\$3,944,118</td></td<>	Scarborough	\$3,171,658	\$0	\$0	\$250,362	\$0	\$3,422,020	\$401,771	\$408,601	\$415,547	\$3,006,473	\$937,645	\$3,944,118
Shirley \$13,670 \$0 \$24,030 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$0 \$37,701 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southport \$69,593 \$1,893 \$54,068 \$0 \$0 \$125,553 \$12,891 \$13,110 \$13,333 \$112,220 \$0 \$112,220 South Portland \$4,059,895 \$2,986 \$0 \$69,745 \$11,555 \$4,144,181 \$609,776 \$620,142 \$630,685 \$3,513,496 \$1,936,704 \$5,450,201 Surry \$134,306 \$0 \$23,670 \$40,383 \$0 \$198,359 \$0 \$0 \$198,359 \$180,112 \$378,471 Talmadge \$7,612 \$0 \$6,008 \$0 \$0 \$0 \$0 \$0 \$13,619 \$0 \$0 \$13,619 \$0 \$13,619 \$0 \$0 \$13,619 \$0 \$0 \$13,619 \$0 <td>Sedgwick</td> <td>\$165,379</td> <td>\$8,864</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$174,243</td> <td>\$42,445</td> <td>\$43,167</td> <td>\$43,900</td> <td>\$130,343</td> <td>\$90,311</td> <td>\$220,653</td>	Sedgwick	\$165,379	\$8,864	\$0	\$0	\$0	\$174,243	\$42,445	\$43,167	\$43,900	\$130,343	\$90,311	\$220,653
South Portland \$4,059,895 \$2,986 \$0 \$69,745 \$11,555 \$4,144,181 \$609,776 \$620,142 \$630,685 \$3,513,496 \$1,936,704 \$5,450,201 Surry \$134,306 \$0 \$23,670 \$40,383 \$0 \$198,359 \$0 \$0 \$198,359 \$180,112 \$378,471 Talmadge \$7,612 \$0 \$6,008 \$0 \$0 \$13,619 \$0 \$0 \$13,619 \$0 The Forks Plt. \$0 \$1,619 \$0 <td< td=""><td>Shirley</td><td>\$13,670</td><td>\$0</td><td>\$24,030</td><td>\$0</td><td>\$0</td><td>\$37,701</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$37,701</td><td>\$0</td><td>\$37,701</td></td<>	Shirley	\$13,670	\$0	\$24,030	\$0	\$0	\$37,701	\$0	\$0	\$0	\$37,701	\$0	\$37,701
Surry \$134,306 \$0 \$23,670 \$40,383 \$0 \$198,359 \$0 \$0 \$198,359 \$180,112 \$378,471 Talmadge \$7,612 \$0 \$6,008 \$0 \$0 \$13,619 \$0 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$0 \$13,619 \$0 \$13,619 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Southport	\$69,593	\$1,893	\$54,068	\$0	\$0	\$125,553	\$12,891	\$13,110	\$13,333	\$112,220	\$0	\$112,220
Talmadge \$7,612 \$0 \$6,008 \$0 \$0 \$13,619 \$0 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$13,619 \$0 \$11,510 \$0 <th< td=""><td>South Portland</td><td>\$4,059,895</td><td>\$2,986</td><td>\$0</td><td>\$69,745</td><td>\$11,555</td><td>\$4,144,181</td><td>\$609,776</td><td>\$620,142</td><td>\$630,685</td><td>\$3,513,496</td><td>\$1,936,704</td><td>\$5,450,201</td></th<>	South Portland	\$4,059,895	\$2,986	\$0	\$69,745	\$11,555	\$4,144,181	\$609,776	\$620,142	\$630,685	\$3,513,496	\$1,936,704	\$5,450,201
The Forks Plt. \$0 \$11,510 \$0 \$0 \$11,510 \$0 \$0 \$0 \$11,510 \$0 \$0 \$0 \$11,510 \$0 \$0 \$0 \$0 \$11,510 \$0 \$0 \$0 \$0 \$11,510 \$	Surry	\$134,306	\$0	\$23,670	\$40,383	\$0	\$198,359	\$0	\$0	\$0	\$198,359	\$180,112	\$378,471
Upton \$5,503 \$0 \$6,008 \$0 \$11,510 \$0 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0 \$11,510 \$0	Talmadge	\$7,612	\$0	\$6,008	\$0	\$0	\$13,619	\$0	\$0	\$0	\$13,619	\$0	\$13,619
Vanceboro \$22,155 \$2,210 \$30,038 \$0 \$54,402 \$9,424 \$9,584 \$9,747 \$44,655 \$0 \$44,655 Waite \$13,819 \$0 \$12,015 \$0 \$0 \$25,834 \$0 \$0 \$25,834 \$401 \$26,235 Wesley \$0<	The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waite \$13,819 \$0 \$12,015 \$0 \$0 \$25,834 \$0 \$0 \$25,834 \$401 \$26,235 Wesley \$0	Upton	\$5,503	\$0	\$6,008	\$0	\$0	\$11,510	\$0	\$0	\$0	\$11,510	\$0	\$11,510
Wesley \$0 <th< td=""><td>Vanceboro</td><td>\$22,155</td><td>\$2,210</td><td>\$30,038</td><td>\$0</td><td>\$0</td><td>\$54,402</td><td>\$9,424</td><td>\$9,584</td><td>\$9,747</td><td>\$44,655</td><td>\$0</td><td>\$44,655</td></th<>	Vanceboro	\$22,155	\$2,210	\$30,038	\$0	\$0	\$54,402	\$9,424	\$9,584	\$9,747	\$44,655	\$0	\$44,655
Westbrook \$3,040,463 \$24,480 \$0 \$453,684 \$73,333 \$3,591,960 \$49,212 \$50,049 \$50,900 \$3,541,060 \$0 \$3,541,060 West Forks \$0 <td>Waite</td> <td>\$13,819</td> <td>\$0</td> <td>\$12,015</td> <td>\$0</td> <td>\$0</td> <td>\$25,834</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$25,834</td> <td>\$401</td> <td>\$26,235</td>	Waite	\$13,819	\$0	\$12,015	\$0	\$0	\$25,834	\$0	\$0	\$0	\$25,834	\$401	\$26,235
West Forks \$0	Wesley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland \$0	Westbrook	\$3,040,463	\$24,480	\$0	\$453,684	\$73,333	\$3,591,960	\$49,212	\$50,049	\$50,900	\$3,541,060	\$0	\$3,541,060
	West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIL: 027 001 00 020 00 00 077 020 014 127 014 277 027 471 00 077 471	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\(\begin{array}{c c c c c c c c c c c c c c c c c c c	Whiting	\$37,801	\$0	\$30,038	\$0	\$0	\$67,838	\$13,891	\$14,127	\$14,367	\$53,471	\$0	\$53,471
Whitneyville \$13,605 \$0 \$12,015 \$0 \$0 \$25,620 \$0 \$0 \$25,620 \$0	Whitneyville	\$13,605	\$0	\$12,015	\$0	\$0	\$25,620	\$0	\$0	\$0	\$25,620	\$0	\$25,620
Willimantic \$7,121 \$0 \$6,008 \$0 \$13,128 \$0 \$0 \$13,128 \$0 \$13,128		\$7,121	\$0	\$6,008	\$0	\$0	\$13,128	\$0	\$0	\$0	\$13,128	\$0	\$13,128
Winthrop \$953,985 \$0 \$0 \$38,376 \$20,416 \$1,012,777 \$199,319 \$202,708 \$206,154 \$806,623 \$0 \$806,623		\$953,985	\$0	\$0	\$38,376	\$20,416	\$1,012,777	\$199,319	\$202,708	\$206,154	\$806,623	\$0	\$806,623
Woodland \$171,296 \$0 \$0 \$0 \$8,184 \$179,480 \$59,928 \$60,947 \$61,983 \$117,497 \$63,433 \$180,930		\$171,296	\$0	\$0	\$0	\$8,184	\$179,480	\$59,928	\$60,947	\$61,983	\$117,497	\$63,433	\$180,930
Woodville \$42,526 \$5,453 \$54,068 \$0 \$0 \$102,047 \$0 \$0 \$102,047 \$0	Woodville	\$42,526	\$5,453	\$54,068	\$0	\$0	\$102,047	\$0	\$0	\$0	\$102,047	\$0	\$102,047
Yarmouth \$986,673 \$0 \$0 \$145,680 \$0 \$1,132,353 \$59,557 \$60,569 \$61,599 \$1,070,754 \$1,023,939 \$2,094,693	Yarmouth	\$986,673	\$0	\$0	\$145,680	\$0	\$1,132,353	\$59,557	\$60,569	\$61,599	\$1,070,754	\$1,023,939	\$2,094,693
York \$2,249,354 \$0 \$0 \$15,943 \$125,766 \$2,391,064 \$337,361 \$343,096 \$348,929 \$2,042,135 \$1,134,820 \$3,176,955	York	\$2,249,354	\$0	\$0	\$15,943	\$125,766	\$2,391,064	\$337,361	\$343,096	\$348,929	\$2,042,135	\$1,134,820	\$3,176,955

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

RSU 06/SAD 06			FPC	Special Education	on Allocation Cal	lculation					Effort Adjustment		Effort Adjustment
Sep			EIS	Special Education	Anocation Cal	iculation							
Sep													
Sep													
District													
District Component Adjustment District Strict Strict Total Revenues -2010 -2011 Federal Revenues Adjustment 279 Line 32 Baring PH. \$31,507 \$0.0		_	•		_								_
Baring Pile						-							
MedFord				·								-	
Carnelssett Val			* *						· · · · · · · · · · · · · · · · · · ·				
Beaver Cove							·		· · · · · · · · · · · · · · · · · · ·		-	-	
Chebeage Island									· · · · · · · · · · · · · · · · · · ·	·		-	
RSU 77 (SAD 01										· · · · · · · · · · · · · · · · · · ·		\$0	
RSU 60 / SAD 03 \$1,659,492 \$188,266 \$9			·		·					* -	-	\$0	
RSU 80 / SAD 04				\$0		\$6,421		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
RSU 06/SAD 06	RSU 03 / SAD 03	\$1,659,492	\$188,266	\$0	\$218,552	\$0	\$2,066,310	\$566,485	\$576,115	\$585,909	\$1,480,401	\$397,307	\$1,877,707
RSU 07 / SAD 07	RSU 80 / SAD 04	\$621,649	* *	\$0	\$7,499	\$0	\$629,148	\$139,504	\$141,876	\$144,287	\$484,860	\$201,571	\$686,431
RSU 08 / SAD 08	RSU 06 / SAD 06	\$5,052,495	\$83,020	\$0	\$161,807	\$108,889	\$5,406,210	\$791,870	\$805,332	\$819,022	\$4,587,188	\$79,207	\$4,666,394
RSU 09 / SAD 09	RSU 07 / SAD 07	\$66,726	\$10,391	\$18,100	\$36,786	\$0	\$132,004	\$0	\$0	\$0	\$132,004	\$0	\$132,004
RSU 11/ SAD 11	RSU 08 / SAD 08	\$203,160	\$45,131	\$0	\$4,563	\$5,254	\$258,107	\$14,544	\$14,792	\$15,043	\$243,064	\$0	\$243,064
RSU 82 / SAD 12	RSU 09 / SAD 09	\$2,235,420	\$0	\$0	\$96,452	\$0	\$2,331,872	\$557,464	\$566,940	\$576,578	\$1,755,293	\$22,575	\$1,777,868
RSU 83 / SAD 13	RSU 11 / SAD 11	\$2,448,892	\$9,932	\$0	\$38,912	\$88,604	\$2,586,341	\$479,862	\$488,019	\$496,315	\$2,090,025	\$0	\$2,090,025
RSU 84 / SAD 14 \$110,870 \$19,753 \$0 \$11,532 \$0 \$142,154 \$46,943 \$47,741 \$48,552 \$93,602 \$0 \$93,602 \$11,800,049 \$115 / SAD 15 \$1,946,579 \$0 \$0 \$0 \$104,792 \$45,997 \$2,097,368 \$416,838 \$423,924 \$431,131 \$1,666,237 \$133,812 \$1,800,049 \$113,715 \$13,823 \$0 \$1,745 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$63,835 \$125,664 \$194,049 \$113,715 \$13,823 \$0 \$1,745 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$63,835 \$125,664 \$194,049 \$113,715 \$13,823 \$0 \$57,693 \$3,126 \$646,099 \$50,680 \$51,542 \$52,418 \$593,681 \$0 \$593,681	RSU 82 / SAD 12	\$171,465	\$11,517	\$0	\$0	\$0	\$182,982	\$44,478	\$45,234	\$46,003	\$136,979	\$0	\$136,979
RSU 15 / SAD 15	RSU 83 / SAD 13	\$226,282	\$23,001	\$0	\$0	\$0	\$249,282	\$0	\$0	\$0	\$249,282	\$0	\$249,282
RSU 17/SAD 17 \$3,450,670 \$0 \$0 \$380,012 \$43,464 \$3,874,146 \$624,211 \$634,823 \$645,615 \$3,228,532 \$0 \$3,228,532 \$0 \$3,228,532 \$0 \$1,745 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$68,385 \$125,664 \$194,049 \$113,715 \$13,823 \$0 \$17,455 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$68,385 \$125,664 \$194,049 \$10,800	RSU 84 / SAD 14	\$110,870	\$19,753	\$0	\$11,532	\$0	\$142,154	\$46,943	\$47,741	\$48,552	\$93,602	\$0	\$93,602
RSU 17/SAD 17 \$3,450,670 \$0 \$0 \$380,012 \$43,464 \$3,874,146 \$624,211 \$634,823 \$645,615 \$3,228,532 \$0 \$3,228,532 \$0 \$3,228,532 \$0 \$1,745 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$68,385 \$125,664 \$194,049 \$113,715 \$13,823 \$0 \$17,455 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$68,385 \$125,664 \$194,049 \$10,800	RSU 15 / SAD 15	\$1,946,579	\$0	\$0	\$104,792	\$45,997	\$2,097,368	\$416,838	\$423,924	\$431,131	\$1,666,237	\$133,812	\$1,800,049
RSU 85 / SAD 19 \$113,715 \$13,823 \$0 \$1,745 \$0 \$129,282 \$58,878 \$59,879 \$60,897 \$68,385 \$125,664 \$8194,049 \$810 86 / SAD 20 \$555,846 \$59,434 \$0 \$27,693 \$3,126 \$646,099 \$50,680 \$51,542 \$52,418 \$593,681 \$0 \$593,681 \$0 \$827,693 \$3,126 \$646,099 \$50,680 \$51,542 \$52,418 \$593,681 \$0 \$593,681 \$0 \$82,709,629 \$191,932 \$0 \$598,595 \$37,622 \$3,537,778 \$536,645 \$545,768 \$555,046 \$2,982,732 \$0 \$80,827 / SAD 23 \$908,653 \$0 \$0 \$0 \$19,246 \$0 \$927,899 \$62,046 \$63,100 \$64,173 \$863,726 \$0 \$863,726 \$0 \$82,982,732 \$0 \$824,899 \$0 \$245,006 \$0 \$0 \$44,889 \$0 \$289,895 \$15,831 \$16,100 \$16,373 \$273,522 \$0 \$823,532 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$0 \$10,932 \$10,932 \$0 \$10,932 \$10,	RSU 17 / SAD 17	\$3,450,670	\$0	\$0	\$380,012	\$43,464		\$624,211	\$634,823	\$645,615	\$3,228,532	\$0	\$3,228,532
RSU 86 / SAD 20 \$555,846 \$59,434 \$0 \$27,693 \$3,126 \$646,099 \$50,680 \$51,542 \$52,418 \$593,681 \$0 \$593,681 RSU 2 / SAD 22 \$2,709,629 \$191,932 \$0 \$598,595 \$37,622 \$3,537,778 \$536,645 \$555,046 \$2,982,732 \$0 \$2,982,732 \$0 \$2,982,732 \$0 \$2,982,732 \$0 \$2,982,732 \$0 \$2,982,732 \$0 \$2,982,732 \$0 \$0 \$2,982,732 \$0 \$0 \$2,982,732 \$0 \$0 \$0 \$0 \$10,246 \$0 \$927,899 \$62,046 \$63,100 \$64,173 \$863,726 \$0 \$0 \$0 \$0 \$0 \$44,889 \$0 \$2,89,895 \$15,831 \$16,100 \$16,373 \$273,522 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,352 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td></td><td></td><td>\$13,823</td><td>\$0</td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td>\$125,664</td><td></td></td<>			\$13,823	\$0				· · · · · · · · · · · · · · · · · · ·				\$125,664	
RSU 22 / SAD 22 \$2,709,629 \$191,932 \$0 \$598,595 \$37,622 \$33,537,778 \$536,645 \$545,768 \$555,046 \$2,982,732 \$0 \$2,982,732 RSU 87 / SAD 23 \$908,653 \$0 \$0 \$19,246 \$0 \$927,899 \$62,046 \$63,100 \$64,173 \$863,726 \$0 \$863,726 RSU 88 / SAD 24 \$245,006 \$0 \$0 \$44,889 \$0 \$289,895 \$15,831 \$16,100 \$16,373 \$273,522 \$0 \$273,522 \$0 \$273,522 \$0 \$273,522 \$0 \$273,522 \$0 \$0 \$273,522 \$0 \$273,522 \$0 \$273,522 \$0 \$0 \$0 \$0 \$0 \$0 \$380,817 \$0 \$0 \$0 \$380,817 \$0 \$0 \$0 \$380,817 \$0 \$0 \$0 \$380,817 \$0 \$0 \$0 \$380,817 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>RSU 86 / SAD 20</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	RSU 86 / SAD 20			\$0									
RSU 87 / SAD 23 \$908,653 \$0 \$0 \$19,246 \$0 \$927,899 \$62,046 \$63,100 \$64,173 \$863,726 \$0 \$663,726 RSU 88 / SAD 24 \$245,006 \$0 \$0 \$44,889 \$0 \$289,895 \$15,831 \$16,100 \$16,373 \$273,522 \$0 \$273,522 RSU 89 / SAD 25 \$378,382 \$2,435 \$0 \$0 \$0 \$380,817 \$0 \$0 \$380,817 \$0 RSU 28 / SAD 28 \$900,181 \$23,869 \$0 \$37,046 \$18,425 \$979,521 \$120,758 \$122,810 \$124,898 \$854,622 \$400,793 \$1,255,415 RSU 29 / SAD 29 \$1,369,115 \$83,506 \$0 \$33,247 \$1,563 \$1,487,431 \$0 \$0 \$1,487,431 \$0 RSU 30 / SAD 30 \$269,124 \$31,136 \$0 \$14,261 \$0 \$314,521 \$104,417 \$106,192 \$107,997 \$206,524 \$182,686 RSU 31 / SAD 31 \$576,867 \$20,563 \$0 \$3	RSU 22 / SAD 22	\$2,709,629	\$191,932	\$0	\$598,595	\$37,622	\$3,537,778		\$545,768	\$555,046	\$2,982,732	\$0	· ·
RSU 88 / SAD 24 \$245,006 \$0 \$0 \$44,889 \$0 \$289,895 \$15,831 \$16,100 \$16,373 \$273,522 \$0 \$273,522 RSU 89 / SAD 25 \$378,382 \$2,435 \$0 \$0 \$380,817 \$0 \$0 \$0 \$380,817 \$0 RSU 28 / SAD 28 \$900,181 \$23,869 \$0 \$37,046 \$18,425 \$979,521 \$120,758 \$122,810 \$124,898 \$854,622 \$400,793 \$1,255,415 RSU 29 / SAD 29 \$1,369,115 \$83,506 \$0 \$33,247 \$1,563 \$1,487,431 \$0 \$0 \$0 \$1,487,431 \$0 RSU 30 / SAD 30 \$269,124 \$31,136 \$0 \$14,261 \$0 \$314,521 \$104,417 \$106,192 \$107,997 \$206,524 \$182,686 \$389,210 RSU 31 / SAD 31 \$576,867 \$20,563 \$0 \$43,587 \$0 \$641,017 \$103,872 \$105,638 \$107,434 \$533,583 \$0 \$533,583 RSU 32 / SAD 32 \$320,218	RSU 87 / SAD 23		·	\$0									
RSU 89 / SAD 25 \$378,382 \$2,435 \$0 \$0 \$380,817 \$0 \$0 \$380,817 \$0 \$380,817 RSU 28 / SAD 28 \$900,181 \$23,869 \$0 \$37,046 \$18,425 \$979,521 \$120,758 \$122,810 \$124,898 \$854,622 \$400,793 \$1,255,415 RSU 29 / SAD 29 \$1,369,115 \$83,506 \$0 \$33,247 \$1,563 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$1,487,431 \$0 \$0 \$107,997 \$206,524 \$182,686 \$389,210 \$103,872 \$105,638 \$107,434 \$533,583 \$0 \$533,583 \$0 \$533,583 \$0 \$350,520 \$0 \$356,925 \$34,456 \$35,042 \$35,638 \$321,287 \$0	RSU 88 / SAD 24		\$0	\$0		\$0			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
RSU 28 / SAD 28 \$900,181 \$23,869 \$0 \$37,046 \$18,425 \$979,521 \$120,758 \$122,810 \$124,898 \$854,622 \$400,793 \$1,255,415 \$129 / SAD 29 \$1,369,115 \$83,506 \$0 \$33,247 \$1,563 \$1,487,431 \$0 \$0 \$0 \$0 \$1,487,431 \$0 \$106,192 \$107,997 \$206,524 \$182,686 \$189,210 \$180,31 / SAD 31 \$576,867 \$20,563 \$0 \$43,587 \$0 \$641,017 \$103,872 \$105,638 \$107,434 \$533,583 \$0 \$533,583 \$129,870 \$103,872 \$103,872 \$105,638 \$107,434 \$106,192 \$107,997	RSU 89 / SAD 25												
RSU 29 / SAD 29 \$1,369,115 \$83,506 \$0 \$33,247 \$1,563 \$1,487,431 \$0 \$0 \$0 \$1,487,431 \$0													
RSU 30 / SAD 30 \$269,124 \$31,136 \$0 \$14,261 \$0 \$314,521 \$104,417 \$106,192 \$107,997 \$206,524 \$182,686 \$389,210 \$107,910 \$							·			·	-	-	
RSU 31 / SAD 31 \$576,867 \$20,563 \$0 \$43,587 \$0 \$641,017 \$103,872 \$105,638 \$107,434 \$533,583 \$0 \$533,583 RSU 32 / SAD 32 \$320,218 \$33,186 \$0 \$3,520 \$0 \$356,925 \$34,456 \$35,638 \$321,287 \$0 \$321,287 RSU 33 / SAD 33 \$251,584 \$0 \$0 \$4,405 \$0 \$255,989 \$56,087 \$57,041 \$58,010 \$197,979 \$0 \$197,979												-	
RSU 32 / SAD 32 \$320,218 \$33,186 \$0 \$3,520 \$0 \$356,925 \$34,456 \$35,042 \$35,638 \$321,287 \$0 \$321,287 RSU 33 / SAD 33 \$251,584 \$0 \$0 \$4,405 \$0 \$255,989 \$56,087 \$57,041 \$58,010 \$197,979 \$0 \$197,979										· · · · · · · · · · · · · · · · · · ·		-	
RSU 33 / SAD 33 \$251,584 \$0 \$0 \$4,405 \$0 \$255,989 \$56,087 \$57,041 \$58,010 \$197,979 \$0 \$197,979				* -		4 .		· · · · · · · · · · · · · · · · · · ·				-	· ·
				* -				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·		-	· ·
	RSU 35 / SAD 35	\$2,297,223	\$0	\$0	\$54,765	\$197,153	\$2,549,141	\$383,251	\$389,766	\$396,392	\$2,152,749	\$283,672	\$2,436,421

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

RSU 36 SAD 36			EPS	Special Education	on Allocation Cal	lculation					Enort Aujustment		Ellort Aujustment
Step Base Prevalence Base Prevalence Component Adjustment Adjustmen													
District Component Aljustment District Component Aljustment District Component Aljustment District Component Compo													
District			•		•								
RSU 36 SAD 36 SLOP 383 SO SU S41,099 S78,199 SLOS,762 SIOL,197 SLOZ,197 SLOZ,095 SU SPEZ,095 SRSU 37 SAD 37 S75,042 SLS,351 SSD,367 SSD,36					0	-							
RSU 37 (SAD 37	District											•	
RSU 40 / SAD 40			* -		,			,					
RSU 41 / SAD 41													
RSU 42 / SAD 42				·								-	
RSU 44 / SAD 44				* -						· · · · · · · · · · · · · · · · · · ·		\$218,559	
RSU 45/8AD 45		\$404,978	·	* -							-	\$0	
RSU 49/SAD 49	RSU 44 / SAD 44	\$843,512	\$1,957	\$0	\$57,522	\$7,331		\$276,757				\$112,818	
RSU 51/SAD 51	RSU 45 / SAD 45	\$375,141	\$0	\$0	\$4,275	\$3,126	\$382,542	\$41,885	\$42,597	\$43,321	\$339,221	\$50,805	\$390,026
RSU 52/ SAD 52	RSU 49 / SAD 49	\$2,792,496	\$44,458	\$0	\$21,162	\$28,504	\$2,886,620	\$491,000	\$499,347	\$507,836	\$2,378,784	\$106,656	\$2,485,440
RSU 53 / SAD 53	RSU 51 / SAD 51	\$1,999,383	\$0	\$0	\$57,811	\$0	\$2,057,194	\$0	\$0	\$0	\$2,057,194	\$1,445,650	\$3,502,844
RSU 54 / SAD 54	RSU 52 / SAD 52	\$2,416,345	\$146,334	\$0	\$57,897	\$139,969	\$2,760,546	\$428,283	\$435,564	\$442,968	\$2,317,577	\$0	\$2,317,577
RSU 55 / SAD 55	RSU 53 / SAD 53	\$1,058,293	\$0	\$0	\$11,016	\$0	\$1,069,309	\$154,158	\$156,779	\$159,444	\$909,865	\$0	\$909,865
RSU 57 / SAD 57	RSU 54 / SAD 54	\$3,309,108	\$144,096	\$0	\$58,129	\$8,027	\$3,519,361	\$599,967	\$610,167	\$620,539	\$2,898,821	\$773,214	\$3,672,035
RSU 57 / SAD 57	RSU 55 / SAD 55	\$1,257,032	\$0	\$0	\$85,110	\$42,840	\$1,384,982	\$243,838	\$247,983	\$252,199	\$1,132,783	\$125,902	\$1,258,685
RSU 59 / SAD 59	RSU 57 / SAD 57	\$3,546,143	\$0	\$0	\$148,297	\$75,682	\$3,770,122	\$700,899	\$712,814	\$724,932	\$3,045,189	\$0	\$3,045,189
RSU 60 / SAD 60	RSU 58 / SAD 58	\$601,638	\$0	\$0	\$5,229	\$0	\$606,867	\$174,913	\$177,886	\$180,910	\$425,957	\$45,297	\$471,254
RSU 60 / SAD 60 \$3,865,718 \$0 \$0 \$106,022 \$212,208 \$4,183,948 \$761,790 \$774,741 \$787,911 \$3,396,036 \$0 \$33,96,036 \$0 \$80 \$106,022 \$12,208 \$4,183,948 \$761,790 \$774,741 \$787,911 \$3,396,036 \$0 \$3,96,036 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RSU 59 / SAD 59	\$1,188,678	\$12,504	\$0	\$19,961	\$0	\$1,221,143	\$280,158	\$284,921	\$289,765	\$931,378	\$0	\$931,378
RSU 61 / SAD 61 \$2,174,532 \$68,513 \$0 \$91,619 \$19,992 \$2,354,656 \$349,268 \$355,205 \$361,244 \$1,993,412 \$596,630 \$2,590,043 \$80 \$1,035,602 \$0 \$0 \$9,613 \$0 \$1,045,215 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RSU 60 / SAD 60		\$0	\$0	\$106,022	\$212,208		\$761,790	\$774,741	\$787,911		\$0	
RSU 63 / SAD 63 \$1,035,602 \$0 \$0 \$9,613 \$0 \$1,045,215 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$1,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0,045,215 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0,045,215 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RSU 61 / SAD 61		\$68,513	\$0	\$91,619	\$19,992	\$2,354,656	\$349,268	\$355,205	\$361,244	\$1,993,412	\$596,630	\$2,590,043
RSU 64 / SAD 64 \$934,503 \$0 \$0 \$35,427 \$79,265 \$1,049,196 \$195,388 \$198,710 \$202,088 \$847,108 \$33,334 \$880,442 \$0 \$6,018 \$0 \$0 \$12,419 \$0 \$0 \$0 \$12,419 \$0 \$12,419 \$0 \$12,419 \$0 \$12,419 \$0 \$12,419 \$0 \$12,419 \$0 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$12,419 \$10 \$10,419	RSU 63 / SAD 63			\$0								-	
RSU 65 / SAD 65 \$6,412 \$0 \$6,008 \$0 \$0 \$12,419 \$0 \$0 \$0 \$0 \$12,419 \$0 \$0 \$0 \$12,419 \$0 \$0 \$12,419 \$0 \$0 \$12,419 \$0 \$0 \$12,419 \$0 \$12,419 \$12,4	RSU 64 / SAD 64			\$0						\$202,088		\$33,334	
RSU 68 / SAD 68 \$980,363 \$0 \$0 \$10,717 \$0 \$991,080 \$356,146 \$362,201 \$368,358 \$622,721 \$77,659 \$700,381 \$RSU 70 / SAD 70 \$535,853 \$23,149 \$0 \$5,229 \$0 \$564,230 \$0 \$0 \$0 \$564,230 \$393,914 \$958,145 \$1,289,655 \$0 \$0 \$0 \$15,109 \$0 \$1,304,764 \$312,812 \$318,130 \$323,538 \$981,226 \$849,534 \$1,830,759 \$1,289,655 \$0 \$0 \$0 \$6,313 \$0 \$915,318 \$173,703 \$176,656 \$179,659 \$735,659 \$341,465 \$1,077,124 \$1,287,655 \$1,383,408 \$291,267 \$0 \$927,359 \$60,249 \$4,662,283 \$674,746 \$686,216 \$697,882 \$3,964,401 \$804,362 \$4,768,763 \$1,6423 \$0 \$0 \$0 \$15,884 \$67,435 \$263,983 \$397,423 \$404,179 \$411,050 \$-\$147,067 \$426,837 \$279,770 \$149,097	RSU 65 / SAD 65	\$6,412	\$0	\$6,008				-		·	-	-	
RSU 70 / SAD 70 \$535,853 \$23,149 \$0 \$5,229 \$0 \$564,230 \$0 \$0 \$564,230 \$333,914 \$958,145 RSU 72 / SAD 72 \$1,289,655 \$0 \$0 \$15,109 \$0 \$1,304,764 \$312,812 \$318,130 \$323,538 \$981,226 \$849,534 \$1,8075/9 RSU 74 / SAD 74 \$894,181 \$14,825 \$0 \$6,313 \$0 \$915,318 \$173,703 \$176,656 \$179,659 \$735,659 \$341,465 \$1,077,124 \$1,007 \$	RSU 68 / SAD 68								_			\$77,659	
RSU 72 / SAD 72 \$1,289,655 \$0 \$0 \$15,109 \$0 \$1,304,764 \$312,812 \$318,130 \$323,538 \$981,226 \$849,534 \$1,830,759 \$15,077,124 \$12,000 \$10,000 \$12,000 \$10	RSU 70 / SAD 70		\$23,149	\$0		\$0		-	\$0	· · · · · · · · · · · · · · · · · · ·	-		
RSU 74 / SAD 74 \$894,181 \$14,825 \$0 \$6,313 \$0 \$915,318 \$173,703 \$176,656 \$179,659 \$735,659 \$341,465 \$1,077,124 \$894,181 \$14,825 \$0 \$927,359 \$60,249 \$4,662,283 \$674,746 \$686,216 \$697,882 \$3,964,401 \$804,362 \$4,768,763 \$136,423 \$0 \$0 \$0 \$4,667 \$141,090 \$410,386 \$417,362 \$424,457 \$-\$283,368 \$361,007 \$77,639 \$104ian Township \$176,325 \$4,339 \$0 \$15,884 \$67,435 \$263,983 \$397,423 \$404,179 \$411,050 \$147,067 \$426,837 \$279,770 \$164,007 \$147,067 \$179,752 \$179,752	RSU 72 / SAD 72					·			· · · · · · · · · · · · · · · · · · ·				
RSU 75 / SAD 75 \$3,383,408 \$291,267 \$0 \$927,359 \$60,249 \$4,662,283 \$674,746 \$686,216 \$697,882 \$3,964,401 \$804,362 \$4,768,763 \$10dian Island \$136,423 \$0 \$0 \$0 \$440,386 \$417,362 \$424,457 \$283,368 \$361,007 \$77,639 \$10dian Township \$176,325 \$4,339 \$0 \$15,884 \$67,435 \$263,983 \$397,423 \$404,179 \$411,050 \$147,067 \$426,837 \$279,770 \$166,451 \$193,811 \$197,106 \$30,655 \$179,752 \$149,097													
Indian Island \$136,423 \$0 \$0 \$4,667 \$141,090 \$410,386 \$417,362 \$424,457 -\$283,368 \$361,007 \$77,639 Indian Township \$176,325 \$4,339 \$0 \$15,884 \$67,435 \$263,983 \$397,423 \$404,179 \$411,050 -\$147,067 \$426,837 \$279,770 Pleasant Point \$147,525 \$17,166 \$0 \$1,760 \$0 \$166,451 \$190,571 \$193,811 \$197,106 -\$30,655 \$179,752 \$149,097											-		
Indian Township \$176,325 \$4,339 \$0 \$15,884 \$67,435 \$263,983 \$397,423 \$404,179 \$411,050 -\$147,067 \$426,837 \$279,770 Pleasant Point \$147,525 \$17,166 \$0 \$1,760 \$0 \$166,451 \$190,571 \$193,811 \$197,106 -\$30,655 \$179,752 \$149,097	Indian Island		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·							
Pleasant Point \$147,525 \$17,166 \$0 \$1,760 \$0 \$166,451 \$190,571 \$193,811 \$197,106 -\$30,655 \$179,752 \$149,097			* -	* -							-	- 1	
												-	
	RSU 01	\$2,432,602	\$0	\$0	\$15,175	\$36,291	\$2,484,068	\$246,492	\$250,683	\$254,944	\$2,229,123	\$986,583	\$3,215,706
	RSU 02			* -		·						-	

2010-11 STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

Step 1 Step 2 Step 3 Step 4 High Cost-In District District Component Adjustment
Step 1 Base Prevalence Step 3 Step 4 High Cost-In District Component Adjustment Adjustmen
Step 1 Base Prevalence Step 3 Step 4 High Cost-In District Component Adjustment Adjustmen
Step 1 Base Prevalence Size High Cost-In High Cost-Out- High Cost Out- Of-District Total Revenues 1.05 1
District Component Adjustment Adjust
District Component Adjustment Adjustment District Of-District Total Revenues -2010 -2011 Federal Revenues Adjustment 279 Line 32
RSU 04 \$1,635,002 \$0 \$0 \$105,928 \$187,515 \$1,928,445 \$293,212 \$298,196 \$303,266 \$1,625,179 \$393,406 \$2,018,585 \$10.05 \$2,028,618 \$0 \$0 \$2,9751 \$103,211 \$2,161,580 \$294,109 \$299,109 \$304,194 \$1,857,386 \$528,682 \$2,386,068 \$1.00 \$3,207,743 \$79,522 \$0 \$205,744 \$342,464 \$3,835,473 \$585,357 \$595,309 \$605,429 \$3,230,045 \$316,647 \$3,546,691 \$1.05
RSU 05 \$2,028,618 \$0 \$0 \$29,751 \$103,211 \$2,161,580 \$294,109 \$299,109 \$304,194 \$1,857,386 \$528,682 RSU 10 \$3,207,743 \$79,522 \$0 \$205,744 \$342,464 \$3,835,473 \$585,357 \$595,309 \$605,429 \$3,230,045 \$316,647 RSU 12 \$2,437,770 \$54,370 \$0 \$33,735 \$311,127 \$2,837,002 \$408,944 \$415,896 \$422,966 \$2,414,036 \$1,057,320 \$3,471,356 RSU 13 \$2,548,305 \$95,754 \$0 \$35,407 \$85,524 \$2,764,990 \$317,537 \$322,935 \$328,425 \$2,436,565 \$317,459 \$2,754,023 RSU 14 \$3,720,282 \$0 \$0 \$119,285 \$102,341 \$3,941,908 \$71,812 \$73,033 \$74,274 \$3,867,634 \$770,598 \$4,638,231 RSU 16 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,21 \$394,892 \$2,346,114 RSU 18 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$550,529 \$3,274,316 \$0 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,808,378 \$3,208,378
RSU 10 \$3,207,743 \$79,522 \$0 \$205,744 \$342,464 \$3,835,473 \$585,357 \$595,309 \$605,429 \$3,230,045 \$316,647 \$3,546,691 \$850,12 \$2,437,770 \$54,370 \$0 \$33,735 \$311,127 \$2,837,002 \$408,944 \$415,896 \$422,966 \$2,414,036 \$1,057,320 \$3,471,356 \$102,341 \$3,241,493 \$3,720,282 \$0 \$0 \$119,285 \$102,341 \$3,941,908 \$71,812 \$73,033 \$74,274 \$3,867,634 \$770,598 \$4,638,231 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,221 \$394,892 \$2,346,114 \$1,976,708 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$560,529 \$3,274,316 \$0 \$3,274,316 \$1,051,976,708 \$33,106,563 \$359,301 \$0 \$167,361 \$0 \$3,683,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 \$850,378 \$102,11 \$3,941,708 \$1,761,24 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 12 \$2,437,770 \$54,370 \$0 \$33,735 \$311,127 \$2,837,002 \$408,944 \$415,896 \$422,966 \$2,414,036 \$1,057,320 \$3,471,356 RSU 13 \$2,548,305 \$95,754 \$0 \$35,407 \$85,524 \$2,764,990 \$317,537 \$322,935 \$328,425 \$2,436,565 \$317,459 \$2,754,023 RSU 14 \$3,720,282 \$0 \$0 \$119,285 \$102,341 \$3,941,908 \$71,812 \$73,033 \$74,274 \$3,867,634 \$770,598 RSU 16 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,221 \$394,892 \$2,346,114 RSU 18 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$560,529 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 13 \$2,548,305 \$95,754 \$0 \$35,407 \$85,524 \$2,764,990 \$317,537 \$322,935 \$328,425 \$2,436,565 \$317,459 RSU 14 \$3,720,282 \$0 \$0 \$0 \$119,285 \$102,341 \$3,941,908 \$71,812 \$73,033 \$74,274 \$3,867,634 \$770,598 RSU 16 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,221 \$394,892 \$2,346,114 RSU 18 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$560,529 \$3,274,316 \$0 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 14 \$3,720,282 \$0 \$0 \$119,285 \$102,341 \$3,941,908 \$71,812 \$73,033 \$74,274 \$3,867,634 \$770,598 RSU 16 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,221 \$394,892 \$2,346,114 RSU 18 \$3,684,165 \$0 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$5541,946 \$551,160 \$560,529 \$3,274,316 \$0 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$33,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 16 \$1,976,708 \$38,878 \$0 \$156,142 \$134,022 \$2,305,751 \$342,776 \$348,603 \$354,529 \$1,951,221 \$394,892 \$2,346,114 RSU 18 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$560,529 \$3,274,316 \$0 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 18 \$3,684,165 \$0 \$0 \$98,444 \$52,236 \$3,834,845 \$541,946 \$551,160 \$560,529 \$3,274,316 \$0 \$3,274,316 RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 19 \$2,531,287 \$10,519 \$0 \$96,824 \$2,575 \$2,641,205 \$521,160 \$530,020 \$539,030 \$2,102,175 \$0 \$2,102,175 RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 \$3,518,304 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 20 \$3,106,563 \$359,301 \$0 \$167,361 \$0 \$3,633,226 \$492,501 \$500,873 \$509,388 \$3,123,837 \$394,467 RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 21 \$3,740,313 \$89,510 \$0 \$288,035 \$58,265 \$4,176,124 \$457,978 \$465,764 \$473,682 \$3,702,442 \$105,936 \$3,808,378
RSU 23 \$\ \\$5,179,311 \\$0 \\$0 \\$62,648 \\$110,249 \\$5,352,208 \\$499,703 \\$508,198 \\$516,838 \\$4,835,370 \\$ 0 \ \$4,835,370
RSU 24 \$2,970,748 \$2,400 \$0 \$111,207 \$119,536 \$3,203,891 \$484,453 \$492,689 \$501,065 \$2,702,826 \$1,238,356 \$3,941,182
RSU 25 \$1,339,482 \$135,414 \$0 \$95,781 \$34,549 \$1,605,227 \$118,174 \$120,183 \$122,226 \$1,483,001 \$144,558 \$1,627,559
RSU 26 \$1,829,028 \$38,829 \$0 \$43,920 \$94,896 \$2,006,673 \$301,237 \$306,358 \$311,566 \$1,695,107 \$805,740 \$2,500,847
RSU 34 \$1,546,784 \$53,397 \$0 \$87,671 \$7,696 \$1,695,549 \$307,937 \$313,172 \$318,496 \$1,377,053 \$0 \$1,377,053
RSU 38 \$1,112,538 \$0 \$0 \$46,670 \$50,887 \$1,210,095 \$349,289 \$355,227 \$361,265 \$848,830 \$448,184 \$1,297,014
RSU 39 \$1,797,720 \$125,444 \$0 \$45,942 \$9,855 \$1,978,962 \$269,514 \$274,095 \$278,755 \$1,700,207 \$0 \$1,700,207
RSU 67 \$1,114,555 \$11,263 \$0 \$23,424 \$0 \$1,149,242 \$0 \$0 \$0 \$1,149,242 \$0 \$1,149,242
AOS 91 \$1,821,647 \$0 \$0 \$49,281 \$21,413 \$1,892,342 \$315,977 \$321,349 \$326,812 \$1,565,530 \$1,157,624 \$2,723,154
AOS 92 \$4,437,332 \$41,567 \$0 \$219,341 \$69,022 \$4,767,263 \$477,586 \$485,704 \$493,961 \$4,273,301 \$0 \$4,273,301
AOS 93 \$1,847,364 \$0 \$0 \$19,899 \$133,252 \$2,000,515 \$180,089 \$183,150 \$186,264 \$1,814,251 \$336,868 \$2,151,119
AOS 94 \$1,203,041 \$81,120 \$0 \$46,566 \$15,852 \$1,346,579 \$187,345 \$190,530 \$193,769 \$1,152,811 \$0 \$1,152,811
AOS 95 \$1,163,421 \$30,831 \$0 \$34,982 \$0 \$1,229,234 \$151,205 \$153,776 \$156,390 \$1,072,844 \$96,220 \$1,169,064
BOOTHBAY-BOOTHBAY HARBOR \$757,023 \$70,928 \$0 \$17,663 \$0 \$845,613 \$194,640 \$197,948 \$201,313 \$644,300 \$348,300 \$992,599
AIRLINE CSD \$44,648 \$0 \$36,045 \$0 \$0 \$80,693 \$0 \$0 \$80,693 \$0 \$80,693
SOUTHERN AROOSTOOK CSD \$420,126 \$0 \$0 \$10,391 \$0 \$430,517 \$61,391 \$62,435 \$63,496 \$367,021 \$185,092 \$552,113
EAST RANGE II CSD \$23,637 \$0 \$18,023 \$0 \$0 \$41,660 \$9,572 \$9,735 \$9,900 \$31,760 \$41,172 \$72,932
DEER ISLE-STONINGTON CSD \$407,537 \$32,237 \$0 \$41,276 \$14,468 \$495,518 \$116,489 \$118,469 \$120,483 \$375,035 \$322,366 \$697,400
MOOSABEC CSD \$73,304 \$0 \$13,923 \$0 \$0 \$87,228 \$17,772 \$18,075 \$18,382 \$68,846 \$0 \$68,846
WELLS-OGUNQUIT CSD \$1,867,290 \$5,887 \$0 \$57,120 \$47,559 \$1,977,856 \$33,702 \$34,275 \$34,858 \$1,942,998 \$254,071 \$2,197,069

2010-11

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- with ESTIMATED High Cost Out-of-District Adjustment

			C		·					EPS		EPS
										Special Education		Special Education
										Allocations		Allocations
										prior to		after
										Maintenance of		Maintenance of
										Effort Adjustment		Effort Adjustment
		EPS	Special Educatio	n Allocation Cal	culation							
								08-09 Federal	08-09 Federal		EPS	Adjusted EPS
	Step 1	Step 2	Step 3	Step 4	Step 5			Revenues	Revenues	EPS Special Education	Maintenance	Special Education
	Base	Prevalence	Size	High Cost-In	High Cost Out-		08-09 Federal	Inflated to 2009	Inflated to 2010	Allocation Excluding	of Effort	Allocation ED
District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2010	- 2011	Federal Revenues	Adjustment	279 Line 32
FIVE TOWN CSD	\$854,293	\$0	\$0	\$8,110	\$2,075	\$864,478	\$4,291	\$4,364	\$4,438	\$860,040	\$0	\$860,040
Total	\$212,006,140	\$4,906,529	\$1,465,844	\$10,901,646	\$7,086,866	\$236,367,025	\$33,363,300	\$33,930,476	\$34,507,294	\$201,859,731	\$37,670,261	\$239,529,993