EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

		\$470,233 \$57,633 \$0 \$10,883 \$21,384 \$21,949 \$0 \$17,466 \$0 \$0 \$0 \$0 \$114,608 \$7,498 \$22,445 \$0 \$0 \$304 \$314,068 \$7,349 \$0 \$0 \$53,261 \$0 \$0 \$804,014 \$3,268 \$0 \$206,147 \$399,987 \$2,645,421 \$82,705 \$0 \$0 \$7,460 \$0 \$0 \$1126,759 \$182,761 \$0 \$0 \$17,466 \$0 \$0 \$0 \$0 \$114,074 \$0 \$17,466 \$0 \$0 \$0 \$0 \$0 \$114,074 \$0 \$0 \$17,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							Enort Aujustment		
					_			07-08 Federal Revenues Inflated to 2008		EPS Special Education Allocation Excluding Federal	New Maintenance of Effort
District	Component					Total	Revenues	2009	2010	Revenues	Adjustment
ACTON						\$560,133	\$90,431	\$91,968	\$93,532	\$466,602	\$277,365
ALEXANDER						\$39,415	\$17,091	\$17,381	\$17,677	\$21,738	\$5,465
ALNA						\$144,550	\$0	\$0	\$0	\$144,550	\$0
ALTON						\$120,559	\$27,641	\$28,110	\$28,588	\$91,971	\$36,401
APPLETON						\$151,417	\$41,170	\$41,870	\$42,581	\$108,836	\$94,167
ARUNDEL	\$804,014					\$860,543	\$141,550	\$143,956	\$146,404	\$714,139	\$150,703
AUBURN	\$4,014,685		\$0			\$4,907,467	\$701,740	\$713,669	\$725,802	\$4,181,665	\$827,698
AUGUSTA	\$2,645,421	\$82,705	\$0	\$89,091		\$2,943,976	\$470,598	\$478,598	\$486,734	\$2,457,243	\$420,116
BAILEYVILLE	\$182,761	\$0	\$0	\$7,460	\$0	\$190,221	\$0	\$0	\$0	\$190,221	\$60,935
BANCROFT	\$11,074	\$0	\$17,466	\$0	\$0	\$28,540	\$0	\$0	\$0	\$28,540	\$0
BANGOR	\$4,367,551	\$0	\$0	\$781,823	\$169,697	\$5,319,070	\$620,744	\$631,297	\$642,029	\$4,677,041	\$0
BAR HARBOR	\$334,833	\$0	\$0	\$0	\$0	\$334,833	\$88,353	\$89,855	\$91,383	\$243,450	\$278,110
BEALS	\$27,832	\$0	\$29,110	\$15,089	\$0	\$72,031	\$11,439	\$11,634	\$11,831	\$60,200	\$0
BEDDINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BIDDEFORD	\$3,279,076	\$195,701	\$0	\$277,738	\$168,874	\$3,921,389	\$728,042	\$740,418	\$753,006	\$3,168,384	\$277,343
BLUE HILL	\$213,775	\$0	\$0	\$0	\$39,997	\$253,772	\$76,279	\$77,576	\$78,895	\$174,877	\$120,002
BOWERBANK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY	\$236,640	\$10,652	\$0	\$33,738	\$0	\$281,030	\$77,853	\$79,177	\$80,523	\$200,508	\$0
BREMEN	\$39,216		\$46,576			\$97,627	\$5,058	\$5,144	\$5,232	\$92,396	\$0
BREWER	\$1,654,762	\$0	\$0	\$118,181	\$21,682	\$1,794,625	\$323,508	\$329,007	\$334,600	\$1,460,024	\$0
BRIDGEWATER	\$55,543	\$8,214	\$17,164		\$0	\$80,921	\$5,886	\$5,986	\$6,088	\$74,833	\$0
BRISTOL	\$393,580			\$0	\$0	\$394,184	\$36,028	\$36,640	\$37,263	\$356,921	\$29,928
BROOKLIN	\$111,952			\$2,073		\$136,899	\$25,722	\$26,159	\$26,604	\$110,295	\$85,629
BROOKSVILLE	\$101,198	\$2,995	\$19,804	\$0	\$0	\$123,997	\$21,275	\$21,636	\$22,004	\$101,993	\$35,022
BRUNSWICK	\$3,583,238	\$0	\$0	\$177,455	\$39,940	\$3,800,633	\$586,113	\$596,077	\$606,210	\$3,194,422	\$0
BUCKSPORT	\$776,209	\$97,796	\$0	\$65,335	\$2,916	\$942,256	\$100,574	\$102,283	\$104,022	\$838,233	\$536,640
CALAIS	\$565,268	\$9,881	\$0	\$15,980	\$0	\$591,129	\$167,494	\$170,341	\$173,237	\$417,892	\$0
CAPE ELIZABETH	\$1,532,384	\$0	\$0	\$150,577	\$933	\$1,683,895	\$302,668	\$307,813	\$313,046	\$1,370,849	\$456,032
CARATUNK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARIBOU	\$1,464,639	\$53,728	\$0	\$48,889	\$7,512	\$1,574,768	\$161,824	\$164,575	\$167,373	\$1,407,395	\$0
CARROLL PLT.	\$18,653	\$0	\$23,288	\$0	\$0	\$41,941	\$0	\$0	\$0	\$41,941	\$0
CASTINE	\$64,171	\$0	\$46,576	\$0	\$13,504	\$124,251	\$939	\$955	\$971	\$123,280	\$0
CASWELL	\$41,001	\$0	\$40,754	\$2,843	\$0	\$84,598	\$0	\$0	\$0	\$84,598	\$0

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

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		EP)	S Special Educatio	n Allocation Cal	Culation			Ι		EDC C · 1	
								07.00 E 1 1	07.00 5.1.1	EPS Special	3 .7
								07-08 Federal	07-08 Federal	Education	New
	D	D 1		III de Cert	History O. 4		07 00 E. J l	Revenues	Revenues	Allocation	Maintenance of Effort
District.	Base	Prevalence	C: A d:4	High Cost-In	High Cost Out-	Takal	07-08 Federal	Inflated to 2008		Excluding Federal	
District	Component	Adjustment	Size Adjustment	District	of-District	Total	Revenues	2009	2010	Revenues	Adjustment
CHARLOTTE	\$60,464	\$6,477	\$14,523	\$4,654	\$0	\$86,119	\$0	\$0	\$0	\$86,119	\$62,671
CHELSEA	\$416,108	\$62,852	\$0	\$1,607	\$101,381	\$581,948	\$0	\$0	\$0	\$581,948	\$22,582
CHINA	\$833,288	\$0	\$0	\$0	\$0	\$833,288	\$69,650	\$70,834	\$72,039	\$761,249	\$0
COOPER	\$22,479	\$0	\$17,466	\$0	\$0	\$39,945	\$0	\$0	\$0	\$39,945	\$0
COPLIN PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRANBERRY ISLES	\$18,006	\$4,590	\$29,110	\$0	\$0	\$51,706	\$4,583	\$4,661	\$4,740	\$46,966	\$11,715
CRAWFORD	\$13,458	\$0	\$17,466	\$0	\$0	\$30,924	\$0	\$0	\$0	\$30,924	\$0
CUTLER	\$69,584	\$0	\$13,203	\$0	\$0	\$82,787	\$2,046	\$2,081	\$2,116	\$80,670	\$0
DALLAS PLT.	\$21,367	\$0	\$17,466	\$0	\$0	\$38,833	\$0	\$0	\$0	\$38,833	\$0
DAMARISCOTTA	\$121,996	\$0	\$19,804	\$0	\$28,604	\$170,405	\$12,520	\$12,733	\$12,950	\$157,455	\$7,172
DAYTON	\$492,329	\$6,740	\$0	\$3,596	\$0	\$502,664	\$0	\$0	\$0	\$502,664	\$0
DEBLOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEDHAM	\$251,925	\$0	\$0	\$0	\$65,824	\$317,749	\$23,282	\$23,678	\$24,081	\$293,668	\$0
DENNISTOWN PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DENNYSVILLE	\$72,400	\$4,595	\$15,844	\$0	\$0	\$92,839	\$0	\$0	\$0	\$92,839	\$0
DRESDEN	\$278,969	\$1,963	\$0	\$0	\$0	\$280,931	\$40,895	\$41,591	\$42,298	\$238,634	\$255,353
DREW PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DURHAM	\$604,234	\$0	\$0	\$2,720	\$44,568	\$651,522	\$117,287	\$119,281	\$121,309	\$530,213	\$34,492
EAST MACHIAS	\$193,034	\$0	\$0	\$1,287	\$0	\$194,321	\$28,331	\$28,813	\$29,303	\$165,018	\$36,089
EAST MILLINOCKET	\$275,440	\$26,678	\$0	\$15,318	\$0	\$317,436	\$58,543	\$59,538	\$60,550	\$256,886	\$62,566
EASTON	\$234,110	\$30,922	\$0	\$2,984	\$5,654	\$273,670	\$105,515	\$107,309	\$109,133	\$164,537	\$60,121
EASTPORT	\$132,756	\$5,279	\$0	\$2,345	\$0	\$140,380	\$78,669	\$80,006	\$81,367	\$59,014	\$201,510
EDGECOMB	\$213,925	\$13,139	\$0	\$0	\$0	\$227,064	\$68,207	\$69,367	\$70,546	\$156,518	\$208,818
ELLSWORTH	\$981,745	\$0	\$0	\$55,920	\$45,573	\$1,083,238	\$246,397	\$250,586	\$254,846	\$828,392	\$214,312
FALMOUTH	\$2,052,065	\$0	\$0	\$48,611	\$121,024	\$2,221,700	\$188,947	\$192,159	\$195,426	\$2,026,274	\$587,214
FAYETTE	\$113,200	\$0	\$21,125	\$0	\$0	\$134,325	\$43,266	\$44,002	\$44,750	\$89,575	\$0
FRANKLIN	\$142,524	\$11,310	\$0	\$0	\$0	\$153,834	\$33,089	\$33,652	\$34,224	\$119,610	\$75,009
FREEPORT	\$1,283,411	\$0	\$0	\$29,509	\$84,285	\$1,397,205	\$212,782	\$216,400	\$220,079	\$1,177,126	\$103,085
GEORGETOWN	\$125,817	\$3,378	\$22,445	\$0	\$51,333	\$202,974	\$20,566	\$20,915	\$21,271	\$181,703	\$109,192
GILEAD	\$28,378	\$0	\$23,288	\$0	\$0	\$51,666	\$0	\$0	\$0	\$51,666	\$0
GLENBURN	\$773,583	\$0	\$0	\$11,499	\$22,184	\$807,266	\$6,568	\$6,680	\$6,794	\$800,473	\$244,334
GLENWOOD PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GORHAM	\$3,418,389	\$0	\$0	\$125,375	\$3,412	\$3,547,176	\$540,235	\$549,419	\$558,760	\$2,988,416	\$1,116,356

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EPS
Special Education
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Maintenance of
Effort Adjustment

		EPS	S Special Education	on Allocation Ca	culation					Enort Aujustment	
District	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out- of-District	Total	07-08 Federal Revenues	07-08 Federal Revenues Inflated to 2008 2009	07-08 Federal Revenues Inflated to 2009 - 2010	EPS Special Education Allocation Excluding Federal Revenues	New Maintenance of Effort Adjustment
GRAND ISLE	\$72,748	\$18,022	\$22,445	\$0	\$0	\$113,216	\$0	\$0	\$0	\$113,216	\$0
GR. LAKE STREAM PLT.	\$0	\$18,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
GREENBUSH	\$234,699	\$44,763	\$0	\$19,884	\$0	\$299,346	\$85,162	\$86,609	\$88,082	\$211,264	\$43,870
GREENVILLE	\$214,584	\$1,821	\$0	\$2,984	\$0	\$219,390	\$67,503	\$68,650	\$69,817	\$149,572	\$178,854
HANCOCK	\$386,587	\$1,773	\$0	\$3,803	\$0	\$392,163	\$07,303	\$00,030	\$0	\$392,163	\$0
HANOVER	\$29,134	\$2,045	\$29,110	\$0	\$0	\$60,289	\$0	\$0	\$0	\$60,289	\$0 \$0
HARMONY	\$134,015	\$36,891	\$0	\$0	\$13,904	\$184,810	\$0	\$0	\$0	\$184,810	\$0 \$0
HERMON	\$1,067,324	\$0	\$0	\$45,001	\$6,156	\$1,118,481	\$174,529	\$177,496	\$180,513	\$937,967	\$0 \$0
HERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
HIGHLAND PLT.	\$7,146	\$0	\$5,822	\$0	\$0	\$12,968	\$0	\$0	\$0	\$12,968	\$0 \$0
HOPE	\$144,729	\$0	\$0	\$0	\$0	\$144,729	\$177,185	\$180,197	\$183,260	-\$38,531	\$266,141
ISLE AU HAUT	\$14,006	\$0	\$11,644	\$0	\$0	\$25,650	\$0	\$0	\$0	\$25,650	\$13,287
ISLESBORO	\$93,625	\$1,091	\$15,844	\$0	\$0	\$110,561	\$12,906	\$13,125	\$13,348	\$97,212	\$0
JAY	\$884,868	\$23,739	\$0	\$14,318	\$0	\$922,925	\$119,384	\$121,413	\$123,477	\$799,448	\$119,055
JEFFERSON	\$378,976	\$47,939	\$0	\$3,072	\$43,328	\$473,315	\$0	\$0	\$0	\$473,315	\$0
JONESBORO	\$53,066	\$0	\$46,576	\$0	\$0	\$99,642	\$0	\$0	\$0	\$99,642	\$0 \$0
JONESPORT	\$42,059	\$0	\$40,754	\$0	\$0	\$82,813	\$13,471	\$13,700	\$13,933	\$68,880	\$0 \$0
KINGSBURY PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700	\$0	\$0	\$0 \$0
KITTERY	\$1,214,572	\$67,137	\$0	\$48,915	\$72,888	\$1,403,512	\$199,346	\$202,735	\$206,181	\$1,197,331	\$928,719
LAKE VIEW PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKEVILLE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0
LAMOINE	\$202,106	\$0	\$0	\$0	\$12,545	\$214,651	\$0	\$0	\$0	\$214,651	\$11,614
LEWISTON	\$5,181,515	\$209,838	\$0	\$650,785	\$1,144,659	\$7,186,797	\$992,081	\$1,008,946	\$1,026,098	\$6,160,699	\$3,010,088
LIMESTONE	\$290,270	\$54,420	\$0	\$2,073	\$5,008	\$351,770	\$11,789	\$11,989	\$12,193	\$339,577	\$102,398
LINCOLN PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLNVILLE	\$235,703	\$5,906	\$0	\$1,287	\$11,104	\$254,000	\$57,183	\$58,155	\$59,144	\$194,856	\$239,356
LISBON	\$1,401,496	\$0	\$0	\$37,974	\$60,425	\$1,499,895	\$136,430	\$138,749	\$141,108	\$1,358,787	\$416,915
LITCHFIELD	\$297,725	\$0	\$0	\$39,025	\$67,086	\$403,836	\$35,998	\$36,609	\$37,232	\$366,604	\$92,579
FRENCHBORO	\$9,976	\$0	\$11,644	\$0	\$0	\$21,620	\$1,557	\$1,583	\$1,610	\$20,010	\$0 \$0
LOWELL	\$24,364	\$0	\$23,288	\$0	\$0	\$47,652	\$0	\$0	\$0	\$47,652	\$0 \$0
MACHIAS	\$232,181	\$0	\$0	\$18,945	\$0	\$251,126	\$115,176	\$117,134	\$119,125	\$132,000	\$31,995
MACHIASPORT	\$21,124	\$0	\$17,466	\$1,287	\$0	\$39,877	\$2,692	\$2,738	\$2,784	\$37,093	\$0
MACWAHOC PLT.	\$8,779	\$0	\$11,644	\$0	\$0	\$20,423	\$0	\$0	\$0	\$20,423	\$0 \$0

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

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		EPS	S Special Educatio	n Allocation Cal	culation			<u> </u>	T		
										EPS Special	
								07-08 Federal	07-08 Federal	Education	New
								Revenues	Revenues	Allocation	Maintenance
	Base	Prevalence		High Cost-In	High Cost Out-			Inflated to 2008		Excluding Federal	of Effort
District	Component	Adjustment	Size Adjustment	District	of-District	Total	Revenues	2009	2010	Revenues	Adjustment
MADAWASKA	\$622,101	\$0	\$0	\$14,215	\$0	\$636,316	\$118,672	\$120,690	\$122,742	\$513,574	\$38,149
MAGALLOWAY PLT.	\$5,650	\$0	\$11,644	\$0	\$0	\$17,294	\$0	\$0	\$0	\$17,294	\$0
MANCHESTER	\$156,820	\$0	\$0	\$15,610	\$0	\$172,430	\$39,283	\$39,951	\$40,630	\$131,800	\$57,917
MARIAVILLE	\$73,582	\$1,048	\$14,523	\$0	\$0	\$89,154	\$0	\$0	\$0	\$89,154	\$0
MARSHFIELD	\$54,547	\$0	\$46,576	\$0	\$0	\$101,123	\$0	\$0	\$0	\$101,123	\$0
MECHANIC FALLS	\$519,882	\$30,579	\$0	\$89,349	\$0	\$639,810	\$109,609	\$111,472	\$113,367	\$526,442	\$51,083
MEDDYBEMPS	\$7,677	\$0	\$5,822	\$0	\$0	\$13,500	\$0	\$0	\$0	\$13,500	\$0
MEDWAY	\$211,574	\$11,636	\$0	\$0	\$0	\$223,210	\$78,763	\$80,102	\$81,464	\$141,745	\$38,517
MILFORD	\$465,996	\$35,597	\$0	\$33,735	\$10,892	\$546,220	\$146,319	\$148,807	\$151,336	\$394,884	\$78,394
MILLINOCKET	\$506,570	\$0	\$0	\$88,189	\$0	\$594,759	\$78,432	\$79,766	\$81,122	\$513,638	\$180,900
MINOT	\$398,964	\$0	\$0	\$2,345	\$50,415	\$451,725	\$74,605	\$75,874	\$77,163	\$374,561	\$105,992
MONHEGAN PLT.	\$3,866	\$0	\$5,822	\$0	\$2,239	\$11,927	\$0	\$0	\$0	\$11,927	\$3,742
MONMOUTH	\$881,330	\$14,841	\$0	\$53,668	\$52,006	\$1,001,844	\$114,866	\$116,818	\$118,804	\$883,040	\$76,745
MORO PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOUNT DESERT	\$154,019	\$0	\$0	\$9,642	\$0	\$163,661	\$37,502	\$38,140	\$38,788	\$124,873	\$206,405
MOUNT VERNON	\$81,092	\$0	\$15,844	\$0	\$0	\$96,936	\$13,621	\$13,853	\$14,088	\$82,847	\$48,031
NASHVILLE PLT.	\$6,829	\$0	\$5,822	\$0	\$0	\$12,651	\$0	\$0	\$0	\$12,651	\$0
NEWCASTLE	\$65,115	\$0	\$46,576	\$0	\$0	\$111,692	\$12,911	\$13,130	\$13,354	\$98,338	\$0
NEW SWEDEN	\$79,863	\$1,672	\$17,164	\$0	\$0	\$98,699	\$0	\$0	\$0	\$98,699	\$18,754
NOBLEBORO	\$201,286	\$0	\$0	\$0	\$0	\$201,286	\$23,288	\$23,684	\$24,086	\$177,200	\$23,492
NORTHFIELD	\$6,558	\$0	\$5,822	\$0	\$0	\$12,380	\$0	\$0	\$0	\$12,380	\$0
OLD ORCHARD BEACH	\$1,051,868	\$34,174	\$0	\$30,607	\$0	\$1,116,649	\$343,382	\$349,219	\$355,156	\$761,493	\$638,564
OLD TOWN	\$1,195,902	\$93,742	\$0	\$57,134	\$28,386	\$1,375,164	\$194,709	\$198,019	\$201,385	\$1,173,779	\$0
ORIENT	\$6,960	\$0	\$5,822	\$0	\$0	\$12,782	\$0	\$0	\$0	\$12,782	\$0
ORLAND	\$292,393	\$0	\$0	\$36,306	\$0	\$328,699	\$0	\$0	\$0	\$328,699	\$0
ORONO	\$692,150	\$24,604	\$0	\$28,070	\$3,466	\$748,289	\$120,297	\$122,342	\$124,422	\$623,867	\$420,108
ORRINGTON	\$472,303	\$0	\$0	\$17,490	\$6,845	\$496,638	\$134,293	\$136,576	\$138,898	\$357,740	\$90,512
OTIS	\$49,154	\$0	\$40,754	\$0	\$0	\$89,908	\$0	\$0	\$0	\$89,908	\$0
PALERMO	\$144,283	\$0	\$0	\$9,744	\$11,593	\$165,620	\$0	\$0	\$0	\$165,620	\$68,007
PEMBROKE	\$141,732	\$2,232	\$0	\$9,308	\$0	\$153,272	\$0	\$0	\$0	\$153,272	\$86,900
PENOBSCOT	\$93,691	\$0	\$17,164	\$0	\$0	\$110,855	\$43,297	\$44,033	\$44,781	\$66,074	\$0
PERRY	\$154,151	\$3,472	\$0	\$3,803	\$0	\$161,426	\$0	\$0	\$0	\$161,426	\$10,484
PLEASANT RIDGE PLT.	\$12,517	\$0	\$11,644	\$0	\$0	\$24,161	\$0	\$0	\$0	\$24,161	\$0

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

		\$0 \$0 \$0 \$0 \$3,821,142 \$251,149 \$0 \$337,019 \$112,202 \$3,390,472 \$0 \$0 \$269,165 \$41,799 \$2,019 \$0 \$5,822 \$0 \$0 \$161,123 \$11,227 \$0 \$0 \$0 \$14,383 \$0 \$23,288 \$0 \$0 \$68,059 \$0 \$13,203 \$0 \$0 \$87,410 \$0 \$14,523 \$0 \$17,834								Enort Aujustment	I
District			Siza Adiustmo-t			Total	07-08 Federal Revenues	07-08 Federal Revenues Inflated to 2008 2009	07-08 Federal Revenues Inflated to 2009 - 2010	EPS Special Education Allocation Excluding Federal Revenues	New Maintenance of Effort Adjustment
POLAND						\$1,128,405	\$173,597	\$176,548	\$179,550	\$948,855	\$590,876
PORTLAND						\$9,208,602	\$1,662,171	\$1,690,428	\$1,719,165	\$7,489,436	\$3,163,295
LONG ISLAND						\$66,661	\$0	\$0	\$0	\$66,661	\$0
PRINCETON						\$155,943	\$40,148	\$40,830	\$41,524	\$114,419	\$0
RANGELEY						\$166,197	\$68,295	\$69,456	\$70,637	\$95,560	\$102,134
RANGELEY PLT.	-		·			\$35,645	\$0	\$0	\$0	\$35,645	\$0
RAYMOND	-		_			\$998,999	\$118,635	\$120,652	\$122,703	\$876,296	\$515,437
READFIELD	-					\$205,693	\$36,501	\$37,121	\$37,753	\$167,941	\$58,032
REED PLT.	-					\$64,699	\$7,380	\$7,505	\$7,633	\$57,066	\$0
RICHMOND	\$635,372	\$5,592	\$0	\$13,525		\$701,577	\$130,510	\$132,729	\$134,985	\$566,591	\$4,181
ROBBINSTON	\$98,427	\$9,385	\$23,765	\$0	\$0	\$131,578	\$21,889	\$22,261	\$22,640	\$108,939	\$0
ROQUE BLUFFS	\$32,934	\$0	\$29,110	\$0	\$0	\$62,044	\$0	\$0	\$0	\$62,044	\$0
SACO	\$3,091,680	\$0	\$0	\$37,599	\$107,111	\$3,236,390	\$375,891	\$382,281	\$388,780	\$2,847,611	\$144,193
SANDY RIVER PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANFORD	\$3,821,142	\$251,149	\$0	\$337,019	\$112,202	\$4,521,512	\$560,180	\$569,703	\$579,388	\$3,942,123	\$0
SCARBOROUGH	\$3,390,472	\$0	\$0	\$269,165	\$41,799	\$3,701,437	\$408,225	\$415,165	\$422,223	\$3,279,214	\$1,165,702
SEBOEIS PLT.	\$2,019	\$0	\$5,822	\$0	\$0	\$7,841	\$0	\$0	\$0	\$7,841	\$0
SEDGWICK	\$161,123	\$11,227	\$0	\$0	\$0	\$172,350	\$40,068	\$40,749	\$41,442	\$130,908	\$113,785
SHIRLEY				\$0	\$0	\$37,671	\$0	\$0	\$0	\$37,671	\$0
SOMERVILLE	\$68,059	\$0	\$13,203	\$0	\$0	\$81,262	\$0	\$0	\$0	\$81,262	\$0
SOUTH BRISTOL	\$87,410	\$0	\$14,523	\$0	\$17,834	\$119,768	\$10,667	\$10,849	\$11,033	\$108,735	\$621
SOUTHPORT	\$65,638	\$0	\$46,576	\$0	\$0	\$112,214	\$11,181	\$11,371	\$11,564	\$100,650	\$0
SOUTH PORTLAND	\$3,729,797	\$0	\$0	\$78,008	\$43,090	\$3,850,895	\$626,050	\$636,692	\$647,516	\$3,203,379	\$2,353,493
SOUTHWEST HARBOR	\$175,379	\$11,912	\$0	\$15,118	\$0	\$202,409	\$43,508	\$44,248	\$45,000	\$157,409	\$215,443
STEUBEN	\$48,788	\$0	\$46,576	\$5,585	\$0	\$100,949	\$27,481	\$27,948	\$28,423	\$72,526	\$0
STOCKHOLM	\$38,559	\$14,776	\$17,164	\$0	\$0	\$70,499	\$0	\$0	\$0	\$70,499	\$0
SURRY	\$136,238	\$0	\$23,765	\$40,111	\$17,228	\$217,343	\$0	\$0	\$0	\$217,343	\$0
TALMADGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THE FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TREMONT	\$140,640	\$9,711	\$0	\$4,829	\$0	\$155,181	\$35,655	\$36,261	\$36,878	\$118,303	\$89,573
TRENTON	\$214,032	\$27,446	\$0	\$11,846	\$0	\$253,324	\$0	\$0	\$0	\$253,324	\$1,248
UPTON	\$9,735	\$0	\$11,644	\$0	\$0	\$21,379	\$0	\$0	\$0	\$21,379	\$0
VANCEBORO	\$26,224	\$6,237	\$40,754	\$0	\$0	\$73,215	\$0	\$0	\$0	\$73,215	\$0

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls Page 5 of 18

EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

WHITNEYVILLE \$26,571 S0 \$23,288 S0 S0 \$49,859 \$0 \$0 \$0 \$49,859 \$0 \$0 \$0 \$49,859 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$0 \$12,897 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-		~ ~ :				1			Effort Adjustment	
Base Prevalence Component Algorithm Component Algorithm Component Algorithm Component Algorithm Component Algorithm Component Algorithm Component Component Algorithm Component Componen			EP	S Special Education	on Allocation Ca	lculation			,			
District											_	
District												
District Component Adjustment Size Adjustment Size Adjustment Size Adjustment VASSAI BORO S751,620 S0 S S S S S S S S												
VASSABORO		Base	Prevalence					07-08 Federal			Excluding Federal	
VEAZIE				Size Adjustment								
WAITE \$14,946 \$0 \$11,644 \$0 \$0 \$0 \$0 \$26,590 \$0 \$0 \$0 \$26,590 \$0 \$0 \$0 \$26,590 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				•					·		-	
WALES \$160,340 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$8,866							\$61,964		\$39,746
WATRE	WAITE	\$14,946		\$11,644		\$0	\$26,590	\$0	\$0	\$0	\$26,590	\$0
WAYNE \$51,686 \$0 \$40,754 \$4,994 \$0 \$97,435 \$46,605 \$47,398 \$48,203 \$49,231 \$0 \$80,807,435 \$50,805 \$518,945 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	WALES	\$160,340	\$0	\$0	\$0	\$54,257	\$214,597	\$36,028	\$36,641	\$37,264	\$177,333	\$87,976
SABATTUS \$518,945 \$0 \$0 \$5,496 \$26,983 \$551,424 \$48,559 \$49,385 \$50,224 \$501,200 \$140,370 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	WATERVILLE	\$2,107,236	\$60,585	\$0	\$103,126	\$10,604	\$2,281,550	\$309,743	\$315,009	\$320,364	\$1,961,186	\$163,157
WISLEY SO SO <th< td=""><td>WAYNE</td><td>\$51,686</td><td>\$0</td><td>\$40,754</td><td>\$4,994</td><td>\$0</td><td>\$97,435</td><td>\$46,605</td><td>\$47,398</td><td>\$48,203</td><td>\$49,231</td><td>\$0</td></th<>	WAYNE	\$51,686	\$0	\$40,754	\$4,994	\$0	\$97,435	\$46,605	\$47,398	\$48,203	\$49,231	\$0
WESTFORKS	SABATTUS	\$518,945	\$0	\$0	\$5,496	\$26,983	\$551,424	\$48,559	\$49,385	\$50,224	\$501,200	\$140,870
WEST FORKS	WESLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WESTMANLAND S0 S0 S0 S0 S0 S0 S0 S0 S0 S	WESTBROOK	\$2,948,112	\$77,227	\$0	\$462,628	\$92,281	\$3,580,248	\$31,898	\$32,440	\$32,992	\$3,547,256	\$0
WESTPORT ISLAND \$102,732 \$6,748 \$19,804 \$0 \$0 \$50,29 \$62,827 \$404,407 \$232,289 \$236,237 \$240,253 \$164,153 \$348,424 WHITING \$43,325 \$0 \$349,325 \$0 \$0 \$50,29 \$62,827 \$404,407 \$232,289 \$236,237 \$240,253 \$140,153 \$348,424 WHITING \$43,325 \$0 \$349,8392 \$0 \$0 \$0 \$0 \$49,859 \$0 \$0 \$0 \$11,897 \$0 \$0 WHITING \$43,325 \$0 \$50 \$50 \$58,227 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	WEST FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITEFIELD \$336,551 \$0 \$0 \$5,029 \$62,827 \$404,407 \$232,289 \$236,237 \$240,253 \$164,153 \$348,424 \$	WESTMANLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITEFIELD \$336,551 \$0 \$0 \$5,029 \$62,827 \$404,407 \$232,289 \$236,237 \$240,253 \$164,153 \$348,24 WHITING \$43,325 \$0 \$349,329 \$0 \$0 \$78,257 \$6,925 \$7,042 \$7,162 \$71,095 \$0 \$0 \$10,1014 \$14,255 \$0 \$10,1014 \$14,236 \$10,1014 \$11,2014 \$14,236 \$10,1014 \$14,236 \$10,1014 \$14,236 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,1014 \$11,2014 \$10,101	WESTPORT ISLAND	\$102,732	\$6,748	\$19,804	\$0	\$0	\$129,284	\$0	\$0	\$0	\$129,284	\$12,003
WHITING \$43,325 \$0 \$34,932 \$0 \$0 \$0 \$78,257 \$6,925 \$7,042 \$7,162 \$71,095 \$0 \$0 \$12,095 \$0 \$12,095 \$0 \$0 \$0 \$23,288 \$0 \$0 \$0 \$49,859 \$0 \$0 \$0 \$0 \$49,859 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 \$101,514 \$14,236 \$2,701,347 \$0 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 \$101,510 \$13,65,54 \$0 \$0 \$0 \$12,45,86 \$0 \$1,401,60 \$128,257 \$130,438 \$132,655 \$1,357,505 \$0 \$101,401 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 \$101,401 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 \$102,101 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 \$102,401 \$1	WHITEFIELD		\$0	\$0	\$5,029	\$62,827	\$404,407	\$232,289	\$236,237	\$240,253		\$348,424
WILLIMANTIC \$7,075 \$0 \$5,822 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 WINDHAM \$2,701,347 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 WINDSOR \$288,554 \$0 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 WINDSOR \$288,554 \$0 \$0 \$6,170 \$36,933 \$323,656 \$7,753 \$7,884 \$8,018 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$315,638 \$313,656 \$312,857 \$30,488 \$13,65,638 \$31,656 \$342,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 \$0 \$0 \$10,414	WHITING		\$0	\$34,932	\$0			\$6,925	\$7,042	\$7,162		
WILLIMANTIC \$7,075 \$0 \$5,822 \$0 \$0 \$12,897 \$0 \$0 \$12,897 \$0 WINDHAM \$2,701,347 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 WINDSOR \$280,554 \$0 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 WINDSOR \$288,554 \$0 \$0 \$6,170 \$36,933 \$323,656 \$7,753 \$7,884 \$8,018 \$315,638 \$343,890 WINSLOW \$1,365,574 \$0 \$0 \$124,586 \$0 \$1,490,160 \$128,257 \$130,438 \$13,6563 \$31,55,505 \$0 WINTHROP \$1,012,101 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 WINGLASSET \$649,460 \$64,776 \$0 \$16,418 \$38,540 \$769,194	WHITNEYVILLE	\$26,571	\$0	\$23,288	\$0	\$0	\$49,859	\$0	\$0	\$0	\$49,859	\$0
WINDHAM \$2,701,347 \$0 \$0 \$0 \$101,514 \$14,236 \$2,817,097 \$429,767 \$437,073 \$444,503 \$2,372,594 \$873,576 \$10,000	WILLIMANTIC	\$7,075	\$0	\$5,822	\$0	\$0	\$12,897	\$0	\$0	\$0	\$12,897	\$0
WINDSOR \$280,554 \$0 \$0 \$6,170 \$36,933 \$323,656 \$7,753 \$7,884 \$8,018 \$315,638 \$34,899 WINSLOW \$1,365,574 \$0 \$0 \$124,586 \$0 \$1,490,160 \$128,257 \$130,438 \$132,655 \$1,357,505 \$0 WINTHROP \$1,012,101 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 WISCASSET \$649,460 \$64,776 \$0 \$16,418 \$38,540 \$769,194 \$377,836 \$384,260 \$390,792 \$378,402 \$603,368 WOODLAND \$201,432 \$10,045 \$0 \$0 \$0 \$211,478 \$44,520 \$45,073 \$45,840 \$165,638 \$69,945 WOODLLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$99,611 \$0 \$0 \$0 \$99,9611 \$0 YORK \$1,070,998 \$0 \$0 \$147,495 \$0 \$1,218,493 \$54,	WINDHAM		\$0		\$101,514	\$14,236		\$429,767	\$437,073	\$444,503		\$873,576
WINSLOW \$1,365,574 \$0 \$0 \$124,586 \$0 \$1,490,160 \$128,257 \$130,438 \$132,655 \$1,357,505 \$0 WINTHROP \$1,012,101 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 WISCASSET \$649,460 \$64,776 \$0 \$16,418 \$38,540 \$769,194 \$377,836 \$384,260 \$390,792 \$378,402 \$603,368 WOODLAND \$201,432 \$10,045 \$0 \$0 \$0 \$211,478 \$44,320 \$45,073 \$45,840 \$165,638 \$69,945 WOODVILLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$99,611 \$0 \$0 \$0 \$99,611 \$0 YARMOUTH \$1,070,998 \$0 \$0 \$12,18,493 \$54,260 \$55,182 \$56,120 \$11,62,373 \$860,040 YORK \$2,219,402 \$0 \$0 \$0 \$12,248,248 \$0 \$0 \$343,765	WINDSOR	\$280,554	\$0		\$6,170			\$7,753	\$7,884	\$8,018		\$34,899
WINTHROP \$1,012,101 \$18,034 \$0 \$42,599 \$0 \$1,072,734 \$179,805 \$182,861 \$185,970 \$886,764 \$0 WISCASSET \$649,460 \$64,776 \$0 \$16,418 \$38,540 \$769,194 \$377,836 \$384,260 \$390,792 \$378,402 \$603,368 WOODLAND \$201,432 \$10,045 \$0 \$0 \$0 \$211,478 \$44,320 \$45,073 \$45,840 \$165,638 \$69,945 WOODVILLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$9,611 \$0 \$0 \$0 \$0 \$99,611 \$0 \$0 \$0 \$99,611 \$0 \$0 \$0 \$0 \$99,611 \$0 \$0 \$0 \$0 \$11,62,373 \$860,400 \$100,709,998 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 \$1,031,231,231,231,231,231,231,231,231,231,2	WINSLOW	\$1,365,574	\$0	\$0	\$124,586	·			· · · · · · · · · · · · · · · · · · ·		-	
WISCASSET \$649,460 \$64,776 \$0 \$16,418 \$38,540 \$769,194 \$377,836 \$384,260 \$390,792 \$378,402 \$603,368 WOODLAND \$201,432 \$10,045 \$0 \$0 \$211,478 \$44,320 \$45,073 \$45,840 \$165,638 \$69,945 WOODVILLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$99,611 \$0 \$0 \$99,611 \$0 YARMOUTH \$1,070,998 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 YORK \$2,219,402 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 BARING PLT. \$45,301 \$2,665 \$40,754 \$0 \$0 \$0 \$0 \$88,720 \$0 \$0 \$88,720 \$0 \$0 \$88,720 \$0 \$0 \$0 \$88,720 \$0 \$0 \$0 \$0	WINTHROP		\$18,034									-
WOODLAND \$201,432 \$10,045 \$0 \$0 \$0 \$211,478 \$44,320 \$45,073 \$45,840 \$165,638 \$69,945 WOODVILLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$99,611 \$0 \$0 \$99,611 \$0 YARMOUTH \$1,070,998 \$0 \$0 \$147,495 \$0 \$1,218,493 \$54,260 \$55,182 \$56,120 \$1,162,373 \$860,040 YORK \$2,219,402 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 BARING PLT. \$45,301 \$2,665 \$40,754 \$0 \$0 \$0 \$0 \$88,720 \$0 MEDFORD \$26,811 \$0 \$23,288 \$0 \$0 \$0 \$0 \$0 \$0 \$0 BEAVER COVE \$13,618 \$0 \$11,644 \$0 \$0 \$10,486 \$16,457 \$16,737 \$17,021 \$93,465 \$0 BEA			· · · · · · · · · · · · · · · · · · ·			\$38,540					-	\$603,368
WOODVILLE \$42,219 \$4,994 \$52,398 \$0 \$0 \$99,611 \$0 \$0 \$99,611 \$0 YARMOUTH \$1,070,998 \$0 \$0 \$147,495 \$0 \$1,218,493 \$54,260 \$55,182 \$56,120 \$1,162,373 \$860,040 YORK \$2,219,402 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 BARING PLT. \$45,301 \$2,665 \$40,754 \$0 \$0 \$88,720 \$0 \$0 \$88,720 \$0 MEDFORD \$26,811 \$0 \$23,288 \$0 \$0 \$50,099 \$0 \$0 \$50,099 \$0 CARRABASSETT VALLEY \$91,759 \$1,563 \$17,164 \$0 \$0 \$110,486 \$16,457 \$16,737 \$17,021 \$93,465 \$0 BEAVER COVE \$13,618 \$0 \$11,644 \$0 \$0 \$25,262 \$0 \$0 \$27,989 \$0			· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·		-	
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YORK \$2,219,402 \$0 \$0 \$17,692 \$227,944 \$2,465,038 \$338,019 \$343,765 \$349,609 \$2,115,429 \$1,031,289 BARING PLT. \$45,301 \$2,665 \$40,754 \$0 \$0 \$88,720 \$0 \$0 \$0 \$88,720 \$0 MEDFORD \$26,811 \$0 \$23,288 \$0 \$0 \$50,099 \$0 \$0 \$0 \$50,099 \$0 CARRABASSETT VALLEY \$91,759 \$1,563 \$17,164 \$0 \$0 \$110,486 \$16,457 \$16,737 \$17,021 \$93,465 \$0 BEAVER COVE \$13,618 \$0 \$11,644 \$0 \$0 \$25,262 \$0 \$0 \$0 \$25,262 \$0 CHEBEAGUE ISLAND \$52,257 \$7,528 \$13,203 \$0 \$0 \$72,989 \$0 \$0 \$0 \$72,989 \$0 SAD #1 PRESQUE ISLE \$2,248,777 \$38,746 \$0 \$114,914 \$10,016 \$2,412,452 \$342,505 \$348,327<												
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SAD #1 PRESQUE ISLE \$2,248,777 \$38,746 \$0 \$114,914 \$10,016 \$2,412,452 \$342,505 \$348,327 \$354,249 \$2,058,203 \$0 SAD #3 THORNDIKE \$1,579,180 \$137,462 \$0 \$223,900 \$74,700 \$2,015,242 \$629,657 \$640,361 \$651,248 \$1,363,994 \$584,350					\$0	\$0						\$0
SAD #1 PRESQUE ISLE \$2,248,777 \$38,746 \$0 \$114,914 \$10,016 \$2,412,452 \$342,505 \$348,327 \$354,249 \$2,058,203 \$0 SAD #3 THORNDIKE \$1,579,180 \$137,462 \$0 \$223,900 \$74,700 \$2,015,242 \$629,657 \$640,361 \$651,248 \$1,363,994 \$584,350				· · · · · · · · · · · · · · · · · · ·	\$0	\$0					-	-
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	SAD #3 THORNDIKE		· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·			-8
	SAD #4 GUILFORD											

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

		EPS	S Special Educatio	n Allocation Cal	culation					21101t / tajustment	
District	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out- of-District	Total	07-08 Federal Revenues	07-08 Federal Revenues Inflated to 2008 2009	07-08 Federal Revenues Inflated to 2009 - 2010	EPS Special Education Allocation Excluding Federal Revenues	New Maintenance of Effort Adjustment
SAD #5 ROCKLAND	\$1,464,670	\$12,839	\$0	\$15,176	\$95,091	\$1,587,775	\$140,353	\$142,739	\$145,165	\$1,442,610	\$171,426
SAD #6 BUXTON	\$4,941,984	\$123,287	\$0	\$186,426	\$58,488	\$5,310,185	\$1,473,815	\$1,498,870	\$1,524,350	\$3,785,835	\$381,458
SAD #7 NORTH HAVEN	\$71,370	\$13,088	\$19,804	\$36,956	\$0	\$141,219	\$924	\$940	\$956	\$140,263	\$0
SAD #8 VINALHAVEN	\$208,490	\$42,660	\$0	\$5,164	\$9,762	\$266,076	\$14,455	\$14,700	\$14,950	\$251,126	\$0
SAD #9 FARMINGTON	\$2,425,900	\$0	\$0	\$103,711	\$0	\$2,529,611	\$532,567	\$541,620	\$550,828	\$1,978,783	\$0
SAD #10 ALLAGASH	\$14,661	\$0	\$11,644	\$0	\$0	\$26,305	\$0	\$0	\$0	\$26,305	\$0
SAD #11 GARDINER	\$2,288,704	\$0	\$0	\$42,602	\$78,900	\$2,410,206	\$471,950	\$479,974	\$488,133	\$1,922,073	\$0
SAD #12 JACKMAN	\$174,691	\$0	\$0	\$0	\$0	\$174,691	\$38,807	\$39,467	\$40,138	\$134,553	\$0
SAD #13 BINGHAM	\$230,063	\$21,269	\$0	\$0	\$0	\$251,332	\$63,013	\$64,084	\$65,173	\$186,159	\$0
SAD #14 DANFORTH	\$121,173	\$36,640	\$0	\$12,676	\$0	\$170,490	\$44,059	\$44,808	\$45,570	\$124,920	\$0
SAD #15 GRAY	\$2,052,277	\$0	\$0	\$116,832	\$65,050	\$2,234,159	\$0	\$0	\$0	\$2,234,159	\$0
SAD #16 HALLOWELL	\$905,337	\$61,545	\$0	\$14,919	\$136,093	\$1,117,894	\$88,729	\$90,238	\$91,772	\$1,026,122	\$0
SAD #17 NORWAY	\$3,260,248	\$0	\$0	\$389,977	\$7,120	\$3,657,345	\$658,645	\$669,842	\$681,229	\$2,976,116	\$0
SAD #18 PROSPECT	\$219,107	\$23,184	\$0	\$0	\$0	\$242,292	\$0	\$0	\$0	\$242,292	\$0
SAD #19 LUBEC	\$130,324	\$25,996	\$0	\$2,415	\$0	\$158,735	\$74,613	\$75,881	\$77,171	\$81,564	\$366,144
SAD #20 FORT FAIRFIELD	\$537,560	\$55,547	\$0	\$28,796	\$7,512	\$629,414	\$133,920	\$136,197	\$138,512	\$490,902	\$7,874
SAD #21 DIXFIELD	\$986,408	\$0	\$0	\$29,339	\$52,503	\$1,068,250	\$164,013	\$166,801	\$169,637	\$898,613	\$126,778
SAD #22 HAMPDEN	\$2,617,334	\$209,828	\$0	\$609,668	\$22,175	\$3,459,005	\$554,160	\$563,580	\$573,161	\$2,885,843	\$0
SAD #23 CARMEL	\$835,908	\$0	\$0	\$20,201	\$45,716	\$901,824	\$141,852	\$144,264	\$146,716	\$755,108	\$0
SAD #24 VAN BUREN	\$375,902	\$0	\$0	\$46,289	\$0	\$422,191	\$100,362	\$102,069	\$103,804	\$318,388	\$0
SAD #25 SHERMAN	\$392,947	\$0	\$0	\$0	\$0	\$392,947	\$69,339	\$70,518	\$71,716	\$321,231	\$0
SAD #26 EASTBROOK	\$119,452	\$5,415	\$25,086	\$1,287	\$24,098	\$175,338	\$1,257	\$1,278	\$1,300	\$174,038	\$0
SAD #27 FORT KENT	\$1,109,579	\$53,116	\$0	\$37,689	\$0	\$1,200,383	\$207,924	\$211,459	\$215,053	\$985,330	\$250,236
SAD #28 CAMDEN	\$900,501	\$27,599	\$0	\$38,280	\$8,804	\$975,184	\$12,838	\$13,056	\$13,278	\$961,906	\$201,801
SAD #29 HOULTON	\$1,336,805	\$66,312	\$0	\$36,441	\$0	\$1,439,558	\$0	\$0	\$0	\$1,439,558	\$0
SAD #30 LEE	\$273,315	\$40,311	\$0	\$15,338	\$0	\$328,964	\$100,515	\$102,224	\$103,962	\$225,002	\$163,564
SAD #31 HOWLAND	\$554,066	\$32,285	\$0	\$46,437	\$0	\$632,788	\$374,678	\$381,047	\$387,525	\$245,263	\$258,531
SAD #32 ASHLAND	\$321,186	\$28,419	\$0	\$4,146	\$0	\$353,751	\$85,468	\$86,921	\$88,399	\$265,352	\$0
SAD #33 ST. AGATHA	\$278,862	\$0	\$0	\$4,654	\$0	\$283,516	\$57,112	\$58,083	\$59,071	\$224,445	\$0
SAD #34 BELFAST	\$2,186,683	\$182,402	\$0	\$140,141	\$0	\$2,509,226	\$274,421	\$279,086	\$283,831	\$2,225,396	\$0
SAD #35 ELIOT	\$2,384,035	\$0	\$0	\$58,450	\$113,400	\$2,555,885	\$423,199	\$430,394	\$437,710	\$2,118,175	\$0
SAD #36 LIVERMORE FALLS	\$1,056,279	\$28,693	\$0	\$45,041	\$0	\$1,130,013	\$202,061	\$205,496	\$208,989	\$921,023	\$0
SAD #37 MILBRIDGE	\$736,141	\$59,436	\$0	\$46,631	\$0	\$842,208	\$75,725	\$77,013	\$78,322	\$763,887	\$412,016

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

		EPS	S Special Education	on Allocation Cal	culation					Enort Aujustment	
	Base	Prevalence		High Cost-In	High Cost Out-			07-08 Federal Revenues Inflated to 2008		EPS Special Education Allocation Excluding Federal	New Maintenance of Effort
District	Component	Adjustment	Size Adjustment	District	of-District	Total	Revenues	2009	2010	Revenues	Adjustment
SAD #38 DIXMONT	\$396,422	\$0	\$0	\$15,875	\$0	\$412,297	\$85,146	\$86,593	\$88,065	\$324,232	\$0
SAD #39 BUCKFIELD	\$685,652	\$10,911	\$0	\$76,892	\$250,667	\$1,024,122	\$3,438	\$3,496	\$3,556	\$1,020,566	\$0
SAD #40 WALDOBORO	\$2,163,528	\$163,952	\$0	\$81,903	\$67,220	\$2,476,603	\$814,747	\$828,597	\$842,684	\$1,633,919	\$117,979
SAD #41 MILO	\$740,979	\$79,022	\$0	\$40,291	\$0	\$860,292	\$124,608	\$126,726	\$128,880	\$731,412	\$0
SAD #42 MARS HILL	\$389,070	\$12,254	\$0	\$4,795	\$2,504	\$408,623	\$0	\$0	\$0	\$408,623	\$0
SAD #43 MEXICO	\$1,437,635	\$56,893	\$0	\$121,204	\$0	\$1,615,732	\$494,617	\$503,026	\$511,577	\$1,104,155	\$344,042
SAD #44 BETHEL	\$831,740	\$9,641	\$0	\$62,174	\$0	\$903,555	\$231,897	\$235,839	\$239,849	\$663,707	\$51,126
SAD #45 WASHBURN	\$393,499	\$2,710	\$0	\$4,883	\$24,016	\$425,108	\$82,963	\$84,373	\$85,808	\$339,301	\$74,970
SAD #46 DEXTER	\$1,023,696	\$51,577	\$0	\$51,655	\$0	\$1,126,928	\$176,608	\$179,610	\$182,664	\$944,264	\$0
SAD #47 OAKLAND w/Rome	\$2,508,488	\$0	\$0	\$108,190	\$8,601	\$2,625,279	\$447,625	\$455,235	\$462,974	\$2,162,305	\$0
SAD #48 NEWPORT	\$2,157,643	\$69,953	\$0	\$87,140	\$17,912	\$2,332,648	\$350,961	\$356,927	\$362,995	\$1,969,653	\$0
SAD #49 FAIRFIELD	\$2,760,054	\$58,304	\$0	\$23,851	\$44,707	\$2,886,917	\$483,594	\$491,815	\$500,176	\$2,386,741	\$0
SAD #50 THOMASTON	\$1,049,150	\$118,993	\$0	\$25,424	\$74,928	\$1,268,495	\$117,226	\$119,219	\$121,245	\$1,147,250	\$0
SAD #51 CUMBERLAND	\$1,913,084	\$0	\$0	\$59,961	\$9,744	\$1,982,789	\$340,763	\$346,556	\$352,448	\$1,630,341	\$1,758,492
SAD #52 TURNER	\$2,343,898	\$153,312	\$0	\$64,672	\$217,036	\$2,778,918	\$332,301	\$337,950	\$343,696	\$2,435,222	\$0
SAD #53 PITTSFIELD	\$1,218,691	\$11,416	\$0	\$11,459	\$6,467	\$1,248,033	\$229,302	\$233,200	\$237,165	\$1,010,868	\$0
SAD #54 SKOWHEGAN	\$3,265,238	\$247,346	\$0	\$60,631	\$6,233	\$3,579,448	\$476,096	\$484,190	\$492,421	\$3,087,027	\$521,728
SAD #55 PORTER	\$1,352,206	\$49,341	\$0	\$91,222	\$0	\$1,492,769	\$258,570	\$262,966	\$267,436	\$1,225,333	\$245,759
SAD #56 SEARSPORT	\$868,887	\$162,474	\$0	\$44,510	\$0	\$1,075,871	\$0	\$0	\$0	\$1,075,871	\$188,797
SAD #57 WATERBORO	\$3,673,706	\$0	\$0	\$159,997	\$95,642	\$3,929,344	\$627,331	\$637,996	\$648,842	\$3,280,503	\$0
SAD #58 KINGFIELD	\$594,402	\$20,120	\$0	\$6,170	\$0	\$620,692	\$198,372	\$201,744	\$205,174	\$415,518	\$0
SAD #59 MADISON	\$1,150,593	\$11,635	\$0	\$22,680	\$0	\$1,184,909	\$215,034	\$218,690	\$222,408	\$962,501	\$0
SAD #60 BERWICK	\$3,752,383	\$131,182	\$0	\$120,887	\$265,603	\$4,270,055	\$628,976	\$639,669	\$650,543	\$3,619,512	\$0
SAD #61 BRIDGTON	\$2,142,140	\$30,458	\$0	\$97,568	\$44,852	\$2,315,018	\$427,820	\$435,093	\$442,490	\$1,872,528	\$502,566
SAD #62 POWNAL	\$218,731	\$0	\$0	\$0	\$0	\$218,731	\$34,856	\$35,449	\$36,051	\$182,680	\$11,941
SAD #63 EDDINGTON	\$1,054,467	\$0	\$0	\$11,516	\$19,390	\$1,085,373	\$184,946	\$188,090	\$191,288	\$894,085	\$0
SAD #64 CORINTH	\$980,387	\$0	\$0	\$38,482	\$65,158	\$1,084,027	\$239,337	\$243,406	\$247,543	\$836,484	\$0
SAD #65 MATINICUS ISLE	\$6,427	\$0	\$5,822	\$0	\$0	\$12,249	\$0	\$0	\$0	\$12,249	\$0
SAD #67 LINCOLN	\$1,138,353	\$10,813	\$0	\$26,061	\$0	\$1,175,227	\$259,953	\$264,372	\$268,867	\$906,360	\$181,487
SAD #68 DOVER-FOXCROFT	\$968,028	\$0	\$0	\$11,168	\$0	\$979,196	\$310,445	\$315,722	\$321,090	\$658,107	\$65,096
SAD #70 HODGDON	\$551,156	\$19,028	\$0	\$6,170	\$0	\$576,355	\$106,910	\$108,728	\$110,576	\$465,779	\$382,795
SAD #71 KENNEBUNK	\$2,862,092	\$93,851	\$0	\$246,069	\$41,666	\$3,243,678	\$393,377	\$400,064	\$406,865	\$2,836,813	\$0
SAD #72 FRYEBURG	\$1,332,534	\$0	\$0	\$16,876	\$1,629	\$1,351,039	\$270,036	\$274,627	\$279,295	\$1,071,744	\$864,684

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EPS
Special Education
Allocations
prior to
Maintenance of
Effort Adjustment

·										Effort Adjustment	
		EPS	Special Education	n Allocation Cal	culation			•	1		
	Base	Prevalence		High Cost-In	High Cost Out-		07-08 Federal	07-08 Federal Revenues Inflated to 2008	07-08 Federal Revenues Inflated to 2009	EPS Special Education Allocation Excluding Federal	New Maintenance of Effort
District	Component	Adjustment	Size Adjustment	District	of-District	Total	Revenues	2009	2010	Revenues	Adjustment
SAD #74 ANSON	\$906,470	\$25,570	\$0	\$7,228	\$41,477	\$980,745	\$178,006	\$181,032	\$184,110	\$796,635	\$8,995
SAD #75 TOPSHAM	\$3,416,548	\$436,562	\$0	\$956,694	\$11,996	\$4,821,800	\$675,129	\$686,606	\$698,279	\$4,123,521	\$936,635
SAD #76 SWAN'S ISLAND	\$51,573	\$2,460	\$46,576	\$0	\$0	\$100,610	\$10,793	\$10,976	\$11,163	\$89,447	\$0
INDIAN ISLAND	\$138,676	\$0	\$25,086	\$0	\$0	\$163,761	\$0	\$0	\$0	\$163,761	\$0
INDIAN TOWNSHIP	\$154,313	\$8,795	\$0	\$16,565	\$0	\$179,672	\$0	\$0	\$0	\$179,672	\$0
PLEASANT POINT	\$133,440	\$30,927	\$0	\$2,073	\$0	\$166,440	\$0	\$0	\$0	\$166,440	\$10,948
RSU #1	\$1,825,661	\$0	\$0	\$17,299	\$50,394	\$1,893,354	\$362,557	\$368,720	\$374,988	\$1,518,365	\$1,205,871
BOOTHBAY-BOOTHBAY HBR CSD	\$758,434	\$70,601	\$0	\$18,657	\$0	\$847,692	\$147,071	\$149,571	\$152,113	\$695,579	\$173,846
FLANDERS BAY CSD-SULLIVAN	\$313,463	\$4,936	\$0	\$38,706	\$0	\$357,106	\$59,876	\$60,894	\$61,929	\$295,177	\$101,246
MT. DESERT REGION DISTRICT	\$512,115	\$1,909	\$0	\$11,663	\$33,004	\$558,691	\$89,907	\$91,435	\$92,990	\$465,702	\$47,583
AIRLINE CSD-AURORA	\$51,349	\$0	\$40,754	\$0	\$0	\$92,103	\$0	\$0	\$0	\$92,103	\$0
SO. AROOSTOOK CSD-DYER BROO	\$404,669	\$16,688	\$0	\$11,206	\$2,504	\$435,067	\$71,209	\$72,420	\$73,651	\$361,416	\$198,908
MARANACOOK CSD-READFIELD	\$713,149	\$0	\$0	\$20,105	\$58,482	\$791,736	\$180,730	\$183,802	\$186,927	\$604,809	\$0
SCHOODIC CSD-SULLIVAN	\$147,513	\$19,651	\$0	\$7,437	\$0	\$174,601	\$45,865	\$46,645	\$47,438	\$127,163	\$28,074
EAST RANGE II CSD-TOPSFIELD	\$15,523	\$0	\$11,644	\$0	\$0	\$27,167	\$0	\$0	\$0	\$27,167	\$13,393
DEER ISLE-STONINGTON CSD	\$408,539	\$33,523	\$0	\$42,847	\$17,811	\$502,719	\$114,897	\$116,850	\$118,837	\$383,883	\$305,906
GREAT SALT BAY CSD-DAMARISC	\$343,886	\$0	\$0	\$19,188	\$0	\$363,074	\$40,755	\$41,448	\$42,153	\$320,921	\$170,211
OAK HILL CSD-WALES	\$600,644	\$0	\$0	\$64,962	\$11,548	\$677,154	\$29,011	\$29,504	\$30,005	\$647,149	\$53,174
MOOSABEC CSD-JONESPORT	\$71,018	\$0	\$13,203	\$0	\$0	\$84,221	\$7,238	\$7,361	\$7,486	\$76,735	\$0
WELLS-OGUNQUIT CSD	\$1,878,241	\$39,957	\$0	\$64,630	\$63,038	\$2,045,866	\$266,593	\$271,125	\$275,734	\$1,770,132	\$365,447
FIVE TOWN CSD	\$878,033	\$50,508	\$0	\$10,050	\$12,029	\$950,620	\$4,303	\$4,377	\$4,451	\$946,169	\$0
PENINSULA CSD	\$171,637	\$13,858	\$0	\$3,596	\$0	\$189,091	\$54,709	\$55,639	\$56,584	\$132,507	\$150,568
Total	\$208,253,634	\$6,180,446	\$1,851,642	\$11,593,825	\$7,044,599	\$234,924,146	\$36,682,872	\$37,306,481	\$37,940,691	\$196,983,455	\$39,855,017

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls Page 9 of 18

Adjusted EPS Special Education Allocation -- ED 279 Line 32

> \$743,966 \$27,204

\$144,550

\$128,371 \$203,002

\$864,842

\$5,009,363

\$2,877,359

\$251,156 \$28,540

\$4,677,041

\$521,561

\$60,200

\$0

\$3,445,727

\$294,878

\$0

\$200,508

\$92,396 \$1,460,024

\$74,833

\$386,849

\$195,924

\$137,015

\$3,194,422

\$1,374,874

\$417,892

\$1,826,881 \$0

\$1,407,395

\$41,941

\$123,280

\$84,598

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$148,790 \$604,530 \$761,249 \$39,945 **\$0** \$58,681 \$30,924 \$80,670 \$38,833 \$164,628 \$502,664 **\$0** \$293,668 \$0 \$92,839 \$493,987 **\$0** \$564,705 \$201,107 \$319,452 \$224,658 \$260,524 \$365,336 \$1,042,704 \$2,613,488 \$89,575 \$194,619 \$1,280,211 \$290,895 \$51,666

> \$1,044,807 \$0 \$4,104,773

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$113,216 **\$0** \$255,134 \$328,426 \$392,163 \$60,289 \$184,810 \$937,967 **\$0** \$12,968 \$227,610 \$38,937 \$97,212 \$918,502 \$473,315 \$99,642 \$68,880 **\$0** \$2,126,050 **\$0 \$0** \$226,264 \$9,170,786 \$441,976 **\$0** \$434,212 \$1,775,702 \$459,184 \$20,010 \$47,652 \$163,995

> \$37,093 \$20,423

Effort Adjustment **Adjusted EPS Special Education** Allocation -- ED 279 Line 32 \$551,723 \$17,294 \$189,717 \$89,154 \$101,123 \$577,525 \$13,500 \$180,262 \$473,278 \$694,538 \$480,553 \$15,668 \$959,785 \$0 \$331,278 \$130,878 \$12,651 \$98,338 \$117,453 \$200,692 \$12,380 \$1,400,057 \$1,173,779 \$12,782 \$328,699 \$1,043,975 \$448,252 \$89,908 \$233,628 \$240,172

> \$66,074 \$171,910 \$24,161

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$1,539,731 \$10,652,731 \$66,661 \$114,419 \$197,694 \$35,645 \$1,391,733 \$225,973 \$57,066 \$570,773 \$108,939 \$62,044 \$2,991,804 \$0 \$3,942,123 \$4,444,916 \$7,841 \$244,694 \$37,671 \$81,262 \$109,356 \$100,650 \$5,556,872 \$372,851 \$72,526 \$70,499 \$217,343 **\$0 \$0** \$207,876

> \$254,572 \$21,379 \$73,215

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$678,576 \$320,910 \$26,590 \$265,310 \$2,124,343 \$49,231 \$642,070 **\$0** \$3,547,256 **\$0 \$0** \$141,288 \$512,578 \$71,095 \$49,859 \$12,897 \$3,246,170 \$350,537 \$1,357,505 \$886,764 \$981,769 \$235,583 \$99,611 \$2,022,413 \$3,146,718 \$88,720 \$50,099 \$93,465 \$25,262 \$72,989

> \$2,058,203 \$1,948,344 \$536,803

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$1,614,036 \$4,167,293 \$140,263 \$251,126 \$1,978,783 \$26,305 \$1,922,073 \$134,553 \$186,159 \$124,920 \$2,234,159 \$1,026,122 \$2,976,116 \$242,292 \$447,708 \$498,776 \$1,025,391 \$2,885,843 \$755,108 \$318,388 \$321,231 \$174,038 \$1,235,566 \$1,163,707 \$1,439,558 \$388,566 \$503,794 \$265,352 \$224,445 \$2,225,396

> \$2,118,175 \$921,023 \$1,175,903

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$324,232 \$1,020,566 \$1,751,898 \$731,412 \$408,623 \$1,448,196 \$714,833 \$414,271 \$944,264 \$2,162,305 \$1,969,653 \$2,386,741 \$1,147,250 \$3,388,832 \$2,435,222 \$1,010,868 \$3,608,755 \$1,471,092 \$1,264,668 \$3,280,503 \$415,518 \$962,501 \$3,619,512 \$2,375,094 \$194,620 \$894,085 \$836,484 \$12,249 \$1,087,847

> \$723,203 \$848,574 \$2,836,813 \$1,936,427

Adjusted EPS Special Education Allocation -- ED 279 Line 32 \$805,630 \$5,060,156 \$89,447 \$163,761 \$179,672 \$177,388 \$2,724,236 \$869,425 \$396,422 \$513,285 \$92,103 \$560,324 \$604,809 \$155,237 \$40,560 \$689,789 \$491,131 \$700,322 \$76,735 \$2,135,579 \$946,169 \$283,075

\$236,838,473