EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | , |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New Maintenance of Effort Adjustment |
| ACTON | \$470,233 | \$57,633 | \$0 | \$10,883 | \$21,384 | \$560,133 | \$90,431 | \$91,968 | \$93,532 | \$466,602 | \$277,365 |
| ALEXANDER | \$21,949 | \$0 | \$17,466 | \$0 | \$0 | \$39,415 | \$17,091 | \$17,381 | \$17,677 | \$21,738 | \$5,465 |
| ALNA | \$114,608 | \$7,498 | \$22,445 | \$0 | \$0 | \$144,550 | \$0 | \$0 | \$0 | \$144,550 | \$0 |
| ALTON | \$113,901 | \$6,354 | \$0 | \$0 | \$304 | \$120,559 | \$27,641 | \$28,110 | \$28,588 | \$91,971 | \$36,401 |
| APPLETON | \$144,068 | \$7,349 | \$0 | \$0 | \$0 | \$151,417 | \$41,170 | \$41,870 | \$42,581 | \$108,836 | \$94,167 |
| ARUNDEL | \$804,014 | \$3,268 | \$0 | \$53,261 | \$0 | \$860,543 | \$141,550 | \$143,956 | \$146,404 | \$714,139 | \$150,703 |
| AUBURN | \$4,014,685 | \$286,648 | \$0 | \$206,147 | \$399,987 | \$4,907,467 | \$701,740 | \$713,669 | \$725,802 | \$4,181,665 | \$827,698 |
| AUGUSTA | \$2,645,421 | \$82,705 | \$0 | \$89,091 | \$126,759 | \$2,943,976 | \$470,598 | \$478,598 | \$486,734 | \$2,457,243 | \$420,116 |
| BAILEYVILLE | \$182,761 | \$0 | \$0 | \$7,460 | \$0 | \$190,221 | \$0 | \$0 | \$0 | \$190,221 | \$60,935 |
| BANCROFT | \$11,074 | \$0 | \$17,466 | \$0 | \$0 | \$28,540 | \$0 | \$0 | \$0 | \$28,540 | \$0 |
| BANGOR | \$4,367,551 | \$0 | \$0 | \$781,823 | \$169,697 | \$5,319,070 | \$620,744 | \$631,297 | \$642,029 | \$4,677,041 | \$0 |
| BAR HARBOR | \$334,833 | \$0 | \$0 | \$0 | \$0 | \$334,833 | \$88,353 | \$89,855 | \$91,383 | \$243,450 | \$278,110 |
| BEALS | \$27,832 | \$0 | \$29,110 | \$15,089 | \$0 | \$72,031 | \$11,439 | \$11,634 | \$11,831 | \$60,200 | \$0 |
| BEDDINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BIDDEFORD | \$3,279,076 | \$195,701 | \$0 | \$277,738 | \$168,874 | \$3,921,389 | \$728,042 | \$740,418 | \$753,006 | \$3,168,384 | \$277,343 |
| BLUE HILL | \$213,775 | \$0 | \$0 | \$0 | \$39,997 | \$253,772 | \$76,279 | \$77,576 | \$78,895 | \$174,877 | \$120,002 |
| BOWERBANK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADLEY | \$236,640 | \$10,652 | \$0 | \$33,738 | \$0 | \$281,030 | \$77,853 | \$79,177 | \$80,523 | \$200,508 | \$0 |
| BREMEN | \$39,216 | \$7,823 | \$46,576 | \$0 | \$4,013 | \$97,627 | \$5,058 | \$5,144 | \$5,232 | \$92,396 | \$0 |
| BREWER | \$1,654,762 | \$0 | \$0 | \$118,181 | \$21,682 | \$1,794,625 | \$323,508 | \$329,007 | \$334,600 | \$1,460,024 | \$0 |
| BRIDGEWATER | \$55,543 | \$8,214 | \$17,164 | \$0 | \$0 | \$80,921 | \$5,886 | \$5,986 | \$6,088 | \$74,833 | \$0 |
| BRISTOL | \$393,580 | \$604 | \$0 | \$0 | \$0 | \$394,184 | \$36,028 | \$36,640 | \$37,263 | \$356,921 | \$29,928 |
| BROOKLIN | \$111,952 | \$22,874 | \$0 | \$2,073 | \$0 | \$136,899 | \$25,722 | \$26,159 | \$26,604 | \$110,295 | \$85,629 |
| BROOKSVILLE | \$101,198 | \$2,995 | \$19,804 | \$0 | \$0 | \$123,997 | \$21,275 | \$21,636 | \$22,004 | \$101,993 | \$35,022 |
| BRUNSWICK | \$3,583,238 | \$0 | \$0 | \$177,455 | \$39,940 | \$3,800,633 | \$586,113 | \$596,077 | \$606,210 | \$3,194,422 | \$0 |
| BUCKSPORT | \$776,209 | \$97,796 | \$0 | \$65,335 | \$2,916 | \$942,256 | \$100,574 | \$102,283 | \$104,022 | \$838,233 | \$536,640 |
| CALAIS | \$565,268 | \$9,881 | \$0 | \$15,980 | \$0 | \$591,129 | \$167,494 | \$170,341 | \$173,237 | \$417,892 | \$0 |
| CAPE ELIZABETH | \$1,532,384 | \$0 | \$0 | \$150,577 | \$933 | \$1,683,895 | \$302,668 | \$307,813 | \$313,046 | \$1,370,849 | \$456,032 |
| CARATUNK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARIBOU | \$1,464,639 | \$53,728 | \$0 | \$48,889 | \$7,512 | \$1,574,768 | \$161,824 | \$164,575 | \$167,373 | \$1,407,395 | \$0 |
| CARROLL PLT. | \$18,653 | \$0 | \$23,288 | \$0 | \$0 | \$41,941 | \$0 | \$0 | \$0 | \$41,941 | \$0 |
| CASTINE | \$64,171 | \$0 | \$46,576 | \$0 | \$13,504 | \$124,251 | \$939 | \$955 | \$971 | \$123,280 | \$0 |
| CASWELL | \$41,001 | \$0 | \$40,754 | \$2,843 | \$0 | \$84,598 | \$0 | \$0 | \$0 | \$84,598 | \$0 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| CHARLOTTE | \$60,464 | \$6,477 | \$14,523 | \$4,654 | \$0 | \$86,119 | \$0 | \$0 | \$0 | \$86,119 | \$62,671 |
| CHELSEA | \$416,108 | \$62,852 | \$0 | \$1,607 | \$101,381 | \$581,948 | \$0 | \$0 | \$0 | \$581,948 | \$22,582 |
| CHINA | \$833,288 | \$0 | \$0 | \$0 | \$0 | \$833,288 | \$69,650 | \$70,834 | \$72,039 | \$761,249 | \$0 |
| COOPER | \$22,479 | \$0 | \$17,466 | \$0 | \$0 | \$39,945 | \$0 | \$0 | \$0 | \$39,945 | \$0 |
| COPLIN PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CRANBERRY ISLES | \$18,006 | \$4,590 | \$29,110 | \$0 | \$0 | \$51,706 | \$4,583 | \$4,661 | \$4,740 | \$46,966 | \$11,715 |
| CRAWFORD | \$13,458 | \$0 | \$17,466 | \$0 | \$0 | \$30,924 | \$0 | \$0 | \$0 | \$30,924 | \$0 |
| CUTLER | \$69,584 | \$0 | \$13,203 | \$0 | \$0 | \$82,787 | \$2,046 | \$2,081 | \$2,116 | \$80,670 | \$0 |
| DALLAS PLT. | \$21,367 | \$0 | \$17,466 | \$0 | \$0 | \$38,833 | \$0 | \$0 | \$0 | \$38,833 | \$0 |
| DAMARISCOTTA | \$121,996 | \$0 | \$19,804 | \$0 | \$28,604 | \$170,405 | \$12,520 | \$12,733 | \$12,950 | \$157,455 | \$7,172 |
| DAYTON | \$492,329 | \$6,740 | \$0 | \$3,596 | \$0 | \$502,664 | \$0 | \$0 | \$0 | \$502,664 | \$0 |
| DEBLOIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEDHAM | \$251,925 | \$0 | \$0 | \$0 | \$65,824 | \$317,749 | \$23,282 | \$23,678 | \$24,081 | \$293,668 | \$0 |
| DENNISTOWN PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DENNYSVILLE | \$72,400 | \$4,595 | \$15,844 | \$0 | \$0 | \$92,839 | \$0 | \$0 | \$0 | \$92,839 | \$0 |
| DRESDEN | \$278,969 | \$1,963 | \$0 | \$0 | \$0 | \$280,931 | \$40,895 | \$41,591 | \$42,298 | \$238,634 | \$255,353 |
| DREW PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DURHAM | \$604,234 | \$0 | \$0 | \$2,720 | \$44,568 | \$651,522 | \$117,287 | \$119,281 | \$121,309 | \$530,213 | \$34,492 |
| EAST MACHIAS | \$193,034 | \$0 | \$0 | \$1,287 | \$0 | \$194,321 | \$28,331 | \$28,813 | \$29,303 | \$165,018 | \$36,089 |
| EAST MILLINOCKET | \$275,440 | \$26,678 | \$0 | \$15,318 | \$0 | \$317,436 | \$58,543 | \$59,538 | \$60,550 | \$256,886 | \$62,566 |
| EASTON | \$234,110 | \$30,922 | \$0 | \$2,984 | \$5,654 | \$273,670 | \$105,515 | \$107,309 | \$109,133 | \$164,537 | \$60,121 |
| EASTPORT | \$132,756 | \$5,279 | \$0 | \$2,345 | \$0 | \$140,380 | \$78,669 | \$80,006 | \$81,367 | \$59,014 | \$201,510 |
| EDGECOMB | \$213,925 | \$13,139 | \$0 | \$0 | \$0 | \$227,064 | \$68,207 | \$69,367 | \$70,546 | \$156,518 | \$208,818 |
| ELLSWORTH | \$981,745 | \$0 | \$0 | \$55,920 | \$45,573 | \$1,083,238 | \$246,397 | \$250,586 | \$254,846 | \$828,392 | \$214,312 |
| FALMOUTH | \$2,052,065 | \$0 | \$0 | \$48,611 | \$121,024 | \$2,221,700 | \$188,947 | \$192,159 | \$195,426 | \$2,026,274 | \$587,214 |
| FAYETTE | \$113,200 | \$0 | \$21,125 | \$0 | \$0 | \$134,325 | \$43,266 | \$44,002 | \$44,750 | \$89,575 | \$0 |
| FRANKLIN | \$142,524 | \$11,310 | \$0 | \$0 | \$0 | \$153,834 | \$33,089 | \$33,652 | \$34,224 | \$119,610 | \$75,009 |
| FREEPORT | \$1,283,411 | \$0 | \$0 | \$29,509 | \$84,285 | \$1,397,205 | \$212,782 | \$216,400 | \$220,079 | \$1,177,126 | \$103,085 |
| GEORGETOWN | \$125,817 | \$3,378 | \$22,445 | \$0 | \$51,333 | \$202,974 | \$20,566 | \$20,915 | \$21,271 | \$181,703 | \$109,192 |
| GILEAD | \$28,378 | \$0 | \$23,288 | \$0 | \$0 | \$51,666 | \$0 | \$0 | \$0 | \$51,666 | \$0 |
| GLENBURN | \$773,583 | \$0 | \$0 | \$11,499 | \$22,184 | \$807,266 | \$6,568 | \$6,680 | \$6,794 | \$800,473 | \$244,334 |
| GLENWOOD PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$3,418,389 | \$0 | \$0 | \$125,375 | \$3,412 | \$3,547,176 | \$540,235 | \$549,419 | \$558,760 | \$2,988,416 | \$1,116,356 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| GRAND ISLE | \$72,748 | \$18,022 | \$22,445 | \$0 | \$0 | \$113,216 | \$0 | \$0 | \$0 | \$113,216 | \$0 |
| GR. LAKE STREAM PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENBUSH | \$234,699 | \$44,763 | \$0 | \$19,884 | \$0 | \$299,346 | \$85,162 | \$86,609 | \$88,082 | \$211,264 | \$43,870 |
| GREENVILLE | \$214,584 | \$1,821 | \$0 | \$2,984 | \$0 | \$219,390 | \$67,503 | \$68,650 | \$69,817 | \$149,572 | \$178,854 |
| HANCOCK | \$386,587 | \$1,773 | \$0 | \$3,803 | \$0 | \$392,163 | \$0 | \$0 | \$0 | \$392,163 | \$0 |
| HANOVER | \$29,134 | \$2,045 | \$29,110 | \$0 | \$0 | \$60,289 | \$0 | \$0 | \$0 | \$60,289 | \$0 |
| HARMONY | \$134,015 | \$36,891 | \$0 | \$0 | \$13,904 | \$184,810 | \$0 | \$0 | \$0 | \$184,810 | \$0 |
| HERMON | \$1,067,324 | \$0 | \$0 | \$45,001 | \$6,156 | \$1,118,481 | \$174,529 | \$177,496 | \$180,513 | \$937,967 | \$0 |
| HERSEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HIGHLAND PLT. | \$7,146 | \$0 | \$5,822 | \$0 | \$0 | \$12,968 | \$0 | \$0 | \$0 | \$12,968 | \$0 |
| HOPE | \$144,729 | \$0 | \$0 | \$0 | \$0 | \$144,729 | \$177,185 | \$180,197 | \$183,260 | -\$38,531 | \$266,141 |
| ISLE AU HAUT | \$14,006 | \$0 | \$11,644 | \$0 | \$0 | \$25,650 | \$0 | \$0 | \$0 | \$25,650 | \$13,287 |
| ISLESBORO | \$93,625 | \$1,091 | \$15,844 | \$0 | \$0 | \$110,561 | \$12,906 | \$13,125 | \$13,348 | \$97,212 | \$0 |
| JAY | \$884,868 | \$23,739 | \$0 | \$14,318 | \$0 | \$922,925 | \$119,384 | \$121,413 | \$123,477 | \$799,448 | \$119,055 |
| JEFFERSON | \$378,976 | \$47,939 | \$0 | \$3,072 | \$43,328 | \$473,315 | \$0 | \$0 | \$0 | \$473,315 | \$0 |
| JONESBORO | \$53,066 | \$0 | \$46,576 | \$0 | \$0 | \$99,642 | \$0 | \$0 | \$0 | \$99,642 | \$0 |
| JONESPORT | \$42,059 | \$0 | \$40,754 | \$0 | \$0 | \$82,813 | \$13,471 | \$13,700 | \$13,933 | \$68,880 | \$0 |
| KINGSBURY PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KITTERY | \$1,214,572 | \$67,137 | \$0 | \$48,915 | \$72,888 | \$1,403,512 | \$199,346 | \$202,735 | \$206,181 | \$1,197,331 | \$928,719 |
| LAKE VIEW PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKEVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAMOINE | \$202,106 | \$0 | \$0 | \$0 | \$12,545 | \$214,651 | \$0 | \$0 | \$0 | \$214,651 | \$11,614 |
| LEWISTON | \$5,181,515 | \$209,838 | \$0 | \$650,785 | \$1,144,659 | \$7,186,797 | \$992,081 | \$1,008,946 | \$1,026,098 | \$6,160,699 | \$3,010,088 |
| LIMESTONE | \$290,270 | \$54,420 | \$0 | \$2,073 | \$5,008 | \$351,770 | \$11,789 | \$11,989 | \$12,193 | \$339,577 | \$102,398 |
| LINCOLN PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLNVILLE | \$235,703 | \$5,906 | \$0 | \$1,287 | \$11,104 | \$254,000 | \$57,183 | \$58,155 | \$59,144 | \$194,856 | \$239,356 |
| LISBON | \$1,401,496 | \$0 | \$0 | \$37,974 | \$60,425 | \$1,499,895 | \$136,430 | \$138,749 | \$141,108 | \$1,358,787 | \$416,915 |
| LITCHFIELD | \$297,725 | \$0 | \$0 | \$39,025 | \$67,086 | \$403,836 | \$35,998 | \$36,609 | \$37,232 | \$366,604 | \$92,579 |
| FRENCHBORO | \$9,976 | \$0 | \$11,644 | \$0 | \$0 | \$21,620 | \$1,557 | \$1,583 | \$1,610 | \$20,010 | \$0 |
| LOWELL | \$24,364 | \$0 | \$23,288 | \$0 | \$0 | \$47,652 | \$0 | \$0 | \$0 | \$47,652 | \$0 |
| MACHIAS | \$232,181 | \$0 | \$0 | \$18,945 | \$0 | \$251,126 | \$115,176 | \$117,134 | \$119,125 | \$132,000 | \$31,995 |
| MACHIASPORT | \$21,124 | \$0 | \$17,466 | \$1,287 | \$0 | \$39,877 | \$2,692 | \$2,738 | \$2,784 | \$37,093 | \$0 |
| MACWAHOC PLT. | \$8,779 | \$0 | \$11,644 | \$0 | \$0 | \$20,423 | \$0 | \$0 | \$0 | \$20,423 | \$0 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal <br> Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| MADAWASKA | \$622,101 | \$0 | \$0 | \$14,215 | \$0 | \$636,316 | \$118,672 | \$120,690 | \$122,742 | \$513,574 | \$38,149 |
| MAGALLOWAY PLT. | \$5,650 | \$0 | \$11,644 | \$0 | \$0 | \$17,294 | \$0 | \$0 | \$0 | \$17,294 | \$0 |
| MANCHESTER | \$156,820 | \$0 | \$0 | \$15,610 | \$0 | \$172,430 | \$39,283 | \$39,951 | \$40,630 | \$131,800 | \$57,917 |
| MARIAVILLE | \$73,582 | \$1,048 | \$14,523 | \$0 | \$0 | \$89,154 | \$0 | \$0 | \$0 | \$89,154 | \$0 |
| MARSHFIELD | \$54,547 | \$0 | \$46,576 | \$0 | \$0 | \$101,123 | \$0 | \$0 | \$0 | \$101,123 | \$0 |
| MECHANIC FALLS | \$519,882 | \$30,579 | \$0 | \$89,349 | \$0 | \$639,810 | \$109,609 | \$111,472 | \$113,367 | \$526,442 | \$51,083 |
| MEDDYBEMPS | \$7,677 | \$0 | \$5,822 | \$0 | \$0 | \$13,500 | \$0 | \$0 | \$0 | \$13,500 | \$0 |
| MEDWAY | \$211,574 | \$11,636 | \$0 | \$0 | \$0 | \$223,210 | \$78,763 | \$80,102 | \$81,464 | \$141,745 | \$38,517 |
| MILFORD | \$465,996 | \$35,597 | \$0 | \$33,735 | \$10,892 | \$546,220 | \$146,319 | \$148,807 | \$151,336 | \$394,884 | \$78,394 |
| MILLINOCKET | \$506,570 | \$0 | \$0 | \$88,189 | \$0 | \$594,759 | \$78,432 | \$79,766 | \$81,122 | \$513,638 | \$180,900 |
| MINOT | \$398,964 | \$0 | \$0 | \$2,345 | \$50,415 | \$451,725 | \$74,605 | \$75,874 | \$77,163 | \$374,561 | \$105,992 |
| MONHEGAN PLT. | \$3,866 | \$0 | \$5,822 | \$0 | \$2,239 | \$11,927 | \$0 | \$0 | \$0 | \$11,927 | \$3,742 |
| MONMOUTH | \$881,330 | \$14,841 | \$0 | \$53,668 | \$52,006 | \$1,001,844 | \$114,866 | \$116,818 | \$118,804 | \$883,040 | \$76,745 |
| MORO PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOUNT DESERT | \$154,019 | \$0 | \$0 | \$9,642 | \$0 | \$163,661 | \$37,502 | \$38,140 | \$38,788 | \$124,873 | \$206,405 |
| MOUNT VERNON | \$81,092 | \$0 | \$15,844 | \$0 | \$0 | \$96,936 | \$13,621 | \$13,853 | \$14,088 | \$82,847 | \$48,031 |
| NASHVILLE PLT. | \$6,829 | \$0 | \$5,822 | \$0 | \$0 | \$12,651 | \$0 | \$0 | \$0 | \$12,651 | \$0 |
| NEWCASTLE | \$65,115 | \$0 | \$46,576 | \$0 | \$0 | \$111,692 | \$12,911 | \$13,130 | \$13,354 | \$98,338 | \$0 |
| NEW SWEDEN | \$79,863 | \$1,672 | \$17,164 | \$0 | \$0 | \$98,699 | \$0 | \$0 | \$0 | \$98,699 | \$18,754 |
| NOBLEBORO | \$201,286 | \$0 | \$0 | \$0 | \$0 | \$201,286 | \$23,288 | \$23,684 | \$24,086 | \$177,200 | \$23,492 |
| NORTHFIELD | \$6,558 | \$0 | \$5,822 | \$0 | \$0 | \$12,380 | \$0 | \$0 | \$0 | \$12,380 | \$0 |
| OLD ORCHARD BEACH | \$1,051,868 | \$34,174 | \$0 | \$30,607 | \$0 | \$1,116,649 | \$343,382 | \$349,219 | \$355,156 | \$761,493 | \$638,564 |
| OLD TOWN | \$1,195,902 | \$93,742 | \$0 | \$57,134 | \$28,386 | \$1,375,164 | \$194,709 | \$198,019 | \$201,385 | \$1,173,779 | \$0 |
| ORIENT | \$6,960 | \$0 | \$5,822 | \$0 | \$0 | \$12,782 | \$0 | \$0 | \$0 | \$12,782 | \$0 |
| ORLAND | \$292,393 | \$0 | \$0 | \$36,306 | \$0 | \$328,699 | \$0 | \$0 | \$0 | \$328,699 | \$0 |
| ORONO | \$692,150 | \$24,604 | \$0 | \$28,070 | \$3,466 | \$748,289 | \$120,297 | \$122,342 | \$124,422 | \$623,867 | \$420,108 |
| ORRINGTON | \$472,303 | \$0 | \$0 | \$17,490 | \$6,845 | \$496,638 | \$134,293 | \$136,576 | \$138,898 | \$357,740 | \$90,512 |
| OTIS | \$49,154 | \$0 | \$40,754 | \$0 | \$0 | \$89,908 | \$0 | \$0 | \$0 | \$89,908 | \$0 |
| PALERMO | \$144,283 | \$0 | \$0 | \$9,744 | \$11,593 | \$165,620 | \$0 | \$0 | \$0 | \$165,620 | \$68,007 |
| PEMBROKE | \$141,732 | \$2,232 | \$0 | \$9,308 | \$0 | \$153,272 | \$0 | \$0 | \$0 | \$153,272 | \$86,900 |
| PENOBSCOT | \$93,691 | \$0 | \$17,164 | \$0 | \$0 | \$110,855 | \$43,297 | \$44,033 | \$44,781 | \$66,074 | \$0 |
| PERRY | \$154,151 | \$3,472 | \$0 | \$3,803 | \$0 | \$161,426 | \$0 | \$0 | \$0 | \$161,426 | \$10,484 |
| PLEASANT RIDGE PLT. | \$12,517 | \$0 | \$11,644 | \$0 | \$0 | \$24,161 | \$0 | \$0 | \$0 | \$24,161 | \$0 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | Effort Adjustment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | $\begin{array}{\|c} \text { 07-08 Federal } \\ \text { Revenues } \\ \text { Inflated to } 2008 \\ 2009 \end{array}$ | $\begin{array}{\|c\|} \hline \text { 07-08 Federal } \\ \text { Revenues } \\ \text { Inflated to } 2009 \\ 2010 \end{array}$ | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| POLAND | \$922,042 | \$9,668 | \$0 | \$73,099 | \$123,596 | \$1,128,405 | \$173,597 | \$176,548 | \$179,550 | \$948,855 | \$590,876 |
| PORTLAND | \$8,544,421 | \$67,083 | \$0 | \$267,814 | \$329,284 | \$9,208,602 | \$1,662,171 | \$1,690,428 | \$1,719,165 | \$7,489,436 | \$3,163,295 |
| LONG ISLAND | \$36,343 | \$1,208 | \$29,110 | \$0 | \$0 | \$66,661 | \$0 | \$0 | \$0 | \$66,661 | \$0 |
| PRINCETON | \$147,862 | \$6,008 | \$0 | \$2,073 | \$0 | \$155,943 | \$40,148 | \$40,830 | \$41,524 | \$114,419 | \$0 |
| RANGELEY | \$158,100 | \$5,966 | \$0 | \$2,131 | \$0 | \$166,197 | \$68,295 | \$69,456 | \$70,637 | \$95,560 | \$102,134 |
| RANGELEY PLT. | \$18,179 | \$0 | \$17,466 | \$0 | \$0 | \$35,645 | \$0 | \$0 | \$0 | \$35,645 | \$0 |
| RAYMOND | \$930,948 | \$9,260 | \$0 | \$29,553 | \$29,238 | \$998,999 | \$118,635 | \$120,652 | \$122,703 | \$876,296 | \$515,437 |
| READFIELD | \$196,601 | \$0 | \$0 | \$9,092 | \$0 | \$205,693 | \$36,501 | \$37,121 | \$37,753 | \$167,941 | \$58,032 |
| REED PLT. | \$24,817 | \$4,950 | \$34,932 | \$0 | \$0 | \$64,699 | \$7,380 | \$7,505 | \$7,633 | \$57,066 | \$0 |
| RICHMOND | \$635,372 | \$5,592 | \$0 | \$13,525 | \$47,088 | \$701,577 | \$130,510 | \$132,729 | \$134,985 | \$566,591 | \$4,181 |
| ROBBINSTON | \$98,427 | \$9,385 | \$23,765 | \$0 | \$0 | \$131,578 | \$21,889 | \$22,261 | \$22,640 | \$108,939 | \$0 |
| ROQUE BLUFFS | \$32,934 | \$0 | \$29,110 | \$0 | \$0 | \$62,044 | \$0 | \$0 | \$0 | \$62,044 | \$0 |
| SACO | \$3,091,680 | \$0 | \$0 | \$37,599 | \$107,111 | \$3,236,390 | \$375,891 | \$382,281 | \$388,780 | \$2,847,611 | \$144,193 |
| SANDY RIVER PLT. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANFORD | \$3,821,142 | \$251,149 | \$0 | \$337,019 | \$112,202 | \$4,521,512 | \$560,180 | \$569,703 | \$579,388 | \$3,942,123 | \$0 |
| SCARBOROUGH | \$3,390,472 | \$0 | \$0 | \$269,165 | \$41,799 | \$3,701,437 | \$408,225 | \$415,165 | \$422,223 | \$3,279,214 | \$1,165,702 |
| SEBOEIS PLT. | \$2,019 | \$0 | \$5,822 | \$0 | \$0 | \$7,841 | \$0 | \$0 | \$0 | \$7,841 | \$0 |
| SEDGWICK | \$161,123 | \$11,227 | \$0 | \$0 | \$0 | \$172,350 | \$40,068 | \$40,749 | \$41,442 | \$130,908 | \$113,785 |
| SHIRLEY | \$14,383 | \$0 | \$23,288 | \$0 | \$0 | \$37,671 | \$0 | \$0 | \$0 | \$37,671 | \$0 |
| SOMERVILLE | \$68,059 | \$0 | \$13,203 | \$0 | \$0 | \$81,262 | \$0 | \$0 | \$0 | \$81,262 | \$0 |
| SOUTH BRISTOL | \$87,410 | \$0 | \$14,523 | \$0 | \$17,834 | \$119,768 | \$10,667 | \$10,849 | \$11,033 | \$108,735 | \$621 |
| SOUTHPORT | \$65,638 | \$0 | \$46,576 | \$0 | \$0 | \$112,214 | \$11,181 | \$11,371 | \$11,564 | \$100,650 | \$0 |
| SOUTH PORTLAND | \$3,729,797 | \$0 | \$0 | \$78,008 | \$43,090 | \$3,850,895 | \$626,050 | \$636,692 | \$647,516 | \$3,203,379 | \$2,353,493 |
| SOUTHWEST HARBOR | \$175,379 | \$11,912 | \$0 | \$15,118 | \$0 | \$202,409 | \$43,508 | \$44,248 | \$45,000 | \$157,409 | \$215,443 |
| STEUBEN | \$48,788 | \$0 | \$46,576 | \$5,585 | \$0 | \$100,949 | \$27,481 | \$27,948 | \$28,423 | \$72,526 | \$0 |
| STOCKHOLM | \$38,559 | \$14,776 | \$17,164 | \$0 | \$0 | \$70,499 | \$0 | \$0 | \$0 | \$70,499 | \$0 |
| SURRY | \$136,238 | \$0 | \$23,765 | \$40,111 | \$17,228 | \$217,343 | \$0 | \$0 | \$0 | \$217,343 | \$0 |
| TALMADGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| THE FORKS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TREMONT | \$140,640 | \$9,711 | \$0 | \$4,829 | \$0 | \$155,181 | \$35,655 | \$36,261 | \$36,878 | \$118,303 | \$89,573 |
| TRENTON | \$214,032 | \$27,446 | \$0 | \$11,846 | \$0 | \$253,324 | \$0 | \$0 | \$0 | \$253,324 | \$1,248 |
| UPTON | \$9,735 | \$0 | \$11,644 | \$0 | \$0 | \$21,379 | \$0 | \$0 | \$0 | \$21,379 | \$0 |
| VANCEBORO | \$26,224 | \$6,237 | \$40,754 | \$0 | \$0 | \$73,215 | \$0 | \$0 | \$0 | \$73,215 | \$0 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | ffort Adjustment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal Revenues Inflated to 2008 2009 | $\begin{array}{\|c} \text { 07-08 Federal } \\ \text { Revenues } \\ \text { Inflated to } 2009 \\ 2010 \end{array}$ | EPS Special <br> Education <br> Allocation <br> Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| VASSALBORO | \$751,620 | \$0 | \$0 | \$4,883 | \$29,204 | \$785,707 | \$103,579 | \$105,340 | \$107,131 | \$678,576 | \$0 |
| VEAZIE | \$314,720 | \$8,866 | \$0 | \$7,197 | \$12,345 | \$343,128 | \$59,910 | \$60,928 | \$61,964 | \$281,164 | \$39,746 |
| WAITE | \$14,946 | \$0 | \$11,644 | \$0 | \$0 | \$26,590 | \$0 | \$0 | \$0 | \$26,590 | \$0 |
| WALES | \$160,340 | \$0 | \$0 | \$0 | \$54,257 | \$214,597 | \$36,028 | \$36,641 | \$37,264 | \$177,333 | \$87,976 |
| WATERVILLE | \$2,107,236 | \$60,585 | \$0 | \$103,126 | \$10,604 | \$2,281,550 | \$309,743 | \$315,009 | \$320,364 | \$1,961,186 | \$163,157 |
| WAYNE | \$51,686 | \$0 | \$40,754 | \$4,994 | \$0 | \$97,435 | \$46,605 | \$47,398 | \$48,203 | \$49,231 | \$0 |
| SABATTUS | \$518,945 | \$0 | \$0 | \$5,496 | \$26,983 | \$551,424 | \$48,559 | \$49,385 | \$50,224 | \$501,200 | \$140,870 |
| WESLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTBROOK | \$2,948,112 | \$77,227 | \$0 | \$462,628 | \$92,281 | \$3,580,248 | \$31,898 | \$32,440 | \$32,992 | \$3,547,256 | \$0 |
| WEST FORKS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMANLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTPORT ISLAND | \$102,732 | \$6,748 | \$19,804 | \$0 | \$0 | \$129,284 | \$0 | \$0 | \$0 | \$129,284 | \$12,003 |
| WHITEFIELD | \$336,551 | \$0 | \$0 | \$5,029 | \$62,827 | \$404,407 | \$232,289 | \$236,237 | \$240,253 | \$164,153 | \$348,424 |
| WHITING | \$43,325 | \$0 | \$34,932 | \$0 | \$0 | \$78,257 | \$6,925 | \$7,042 | \$7,162 | \$71,095 | \$0 |
| WHITNEYVILLE | \$26,571 | \$0 | \$23,288 | \$0 | \$0 | \$49,859 | \$0 | \$0 | \$0 | \$49,859 | \$0 |
| WILLIMANTIC | \$7,075 | \$0 | \$5,822 | \$0 | \$0 | \$12,897 | \$0 | \$0 | \$0 | \$12,897 | \$0 |
| WINDHAM | \$2,701,347 | \$0 | \$0 | \$101,514 | \$14,236 | \$2,817,097 | \$429,767 | \$437,073 | \$444,503 | \$2,372,594 | \$873,576 |
| WINDSOR | \$280,554 | \$0 | \$0 | \$6,170 | \$36,933 | \$323,656 | \$7,753 | \$7,884 | \$8,018 | \$315,638 | \$34,899 |
| WINSLOW | \$1,365,574 | \$0 | \$0 | \$124,586 | \$0 | \$1,490,160 | \$128,257 | \$130,438 | \$132,655 | \$1,357,505 | \$0 |
| WINTHROP | \$1,012,101 | \$18,034 | \$0 | \$42,599 | \$0 | \$1,072,734 | \$179,805 | \$182,861 | \$185,970 | \$886,764 | \$0 |
| WISCASSET | \$649,460 | \$64,776 | \$0 | \$16,418 | \$38,540 | \$769,194 | \$377,836 | \$384,260 | \$390,792 | \$378,402 | \$603,368 |
| WOODLAND | \$201,432 | \$10,045 | \$0 | \$0 | \$0 | \$211,478 | \$44,320 | \$45,073 | \$45,840 | \$165,638 | \$69,945 |
| WOODVILLE | \$42,219 | \$4,994 | \$52,398 | \$0 | \$0 | \$99,611 | \$0 | \$0 | \$0 | \$99,611 | \$0 |
| YARMOUTH | \$1,070,998 | \$0 | \$0 | \$147,495 | \$0 | \$1,218,493 | \$54,260 | \$55,182 | \$56,120 | \$1,162,373 | \$860,040 |
| YORK | \$2,219,402 | \$0 | \$0 | \$17,692 | \$227,944 | \$2,465,038 | \$338,019 | \$343,765 | \$349,609 | \$2,115,429 | \$1,031,289 |
| BARING PLT. | \$45,301 | \$2,665 | \$40,754 | \$0 | \$0 | \$88,720 | \$0 | \$0 | \$0 | \$88,720 | \$0 |
| MEDFORD | \$26,811 | \$0 | \$23,288 | \$0 | \$0 | \$50,099 | \$0 | \$0 | \$0 | \$50,099 | \$0 |
| CARRABASSETT VALLEY | \$91,759 | \$1,563 | \$17,164 | \$0 | \$0 | \$110,486 | \$16,457 | \$16,737 | \$17,021 | \$93,465 | \$0 |
| BEAVER COVE | \$13,618 | \$0 | \$11,644 | \$0 | \$0 | \$25,262 | \$0 | \$0 | \$0 | \$25,262 | \$0 |
| CHEBEAGUE ISLAND | \$52,257 | \$7,528 | \$13,203 | \$0 | \$0 | \$72,989 | \$0 | \$0 | \$0 | \$72,989 | \$0 |
| SAD \#1 PRESQUE ISLE | \$2,248,777 | \$38,746 | \$0 | \$114,914 | \$10,016 | \$2,412,452 | \$342,505 | \$348,327 | \$354,249 | \$2,058,203 | \$0 |
| SAD \#3 THORNDIKE | \$1,579,180 | \$137,462 | \$0 | \$223,900 | \$74,700 | \$2,015,242 | \$629,657 | \$640,361 | \$651,248 | \$1,363,994 | \$584,350 |
| SAD \#4 GUILFORD | \$652,790 | \$0 | \$0 | \$9,097 | \$0 | \$661,887 | \$375,751 | \$382,139 | \$388,636 | \$273,252 | \$263,551 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

EPS
Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | ffort Adjustment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | $\begin{array}{\|c} \text { 07-08 Federal } \\ \text { Revenues } \\ \text { Inflated to } 2008 \\ 2009 \end{array}$ | $\begin{array}{\|c} \text { 07-08 Federal } \\ \text { Revenues } \\ \text { Inflated to } 2009 \\ 2010 \end{array}$ | EPS Special <br> Education <br> Allocation <br> Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| SAD \#5 ROCKLAND | \$1,464,670 | \$12,839 | \$0 | \$15,176 | \$95,091 | \$1,587,775 | \$140,353 | \$142,739 | \$145,165 | \$1,442,610 | \$171,426 |
| SAD \#6 BUXTON | \$4,941,984 | \$123,287 | \$0 | \$186,426 | \$58,488 | \$5,310,185 | \$1,473,815 | \$1,498,870 | \$1,524,350 | \$3,785,835 | \$381,458 |
| SAD \#7 NORTH HAVEN | \$71,370 | \$13,088 | \$19,804 | \$36,956 | \$0 | \$141,219 | \$924 | \$940 | \$956 | \$140,263 | \$0 |
| SAD \#8 VINALHAVEN | \$208,490 | \$42,660 | \$0 | \$5,164 | \$9,762 | \$266,076 | \$14,455 | \$14,700 | \$14,950 | \$251,126 | \$0 |
| SAD \#9 FARMINGTON | \$2,425,900 | \$0 | \$0 | \$103,711 | \$0 | \$2,529,611 | \$532,567 | \$541,620 | \$550,828 | \$1,978,783 | \$0 |
| SAD \#10 ALLAGASH | \$14,661 | \$0 | \$11,644 | \$0 | \$0 | \$26,305 | \$0 | \$0 | \$0 | \$26,305 | \$0 |
| SAD \#11 GARDINER | \$2,288,704 | \$0 | \$0 | \$42,602 | \$78,900 | \$2,410,206 | \$471,950 | \$479,974 | \$488,133 | \$1,922,073 | \$0 |
| SAD \#12 JACKMAN | \$174,691 | \$0 | \$0 | \$0 | \$0 | \$174,691 | \$38,807 | \$39,467 | \$40,138 | \$134,553 | \$0 |
| SAD \#13 BINGHAM | \$230,063 | \$21,269 | \$0 | \$0 | \$0 | \$251,332 | \$63,013 | \$64,084 | \$65,173 | \$186,159 | \$0 |
| SAD \#14 DANFORTH | \$121,173 | \$36,640 | \$0 | \$12,676 | \$0 | \$170,490 | \$44,059 | \$44,808 | \$45,570 | \$124,920 | \$0 |
| SAD \#15 GRAY | \$2,052,277 | \$0 | \$0 | \$116,832 | \$65,050 | \$2,234,159 | \$0 | \$0 | \$0 | \$2,234,159 | \$0 |
| SAD \#16 HALLOWELL | \$905,337 | \$61,545 | \$0 | \$14,919 | \$136,093 | \$1,117,894 | \$88,729 | \$90,238 | \$91,772 | \$1,026,122 | \$0 |
| SAD \#17 NORWAY | \$3,260,248 | \$0 | \$0 | \$389,977 | \$7,120 | \$3,657,345 | \$658,645 | \$669,842 | \$681,229 | \$2,976,116 | \$0 |
| SAD \#18 PROSPECT | \$219,107 | \$23,184 | \$0 | \$0 | \$0 | \$242,292 | \$0 | \$0 | \$0 | \$242,292 | \$0 |
| SAD \#19 LUBEC | \$130,324 | \$25,996 | \$0 | \$2,415 | \$0 | \$158,735 | \$74,613 | \$75,881 | \$77,171 | \$81,564 | \$366,144 |
| SAD \#20 FORT FAIRFIELD | \$537,560 | \$55,547 | \$0 | \$28,796 | \$7,512 | \$629,414 | \$133,920 | \$136,197 | \$138,512 | \$490,902 | \$7,874 |
| SAD \#21 DIXFIELD | \$986,408 | \$0 | \$0 | \$29,339 | \$52,503 | \$1,068,250 | \$164,013 | \$166,801 | \$169,637 | \$898,613 | \$126,778 |
| SAD \#22 HAMPDEN | \$2,617,334 | \$209,828 | \$0 | \$609,668 | \$22,175 | \$3,459,005 | \$554,160 | \$563,580 | \$573,161 | \$2,885,843 | \$0 |
| SAD \#23 CARMEL | \$835,908 | \$0 | \$0 | \$20,201 | \$45,716 | \$901,824 | \$141,852 | \$144,264 | \$146,716 | \$755,108 | \$0 |
| SAD \#24 VAN BUREN | \$375,902 | \$0 | \$0 | \$46,289 | \$0 | \$422,191 | \$100,362 | \$102,069 | \$103,804 | \$318,388 | \$0 |
| SAD \#25 SHERMAN | \$392,947 | \$0 | \$0 | \$0 | \$0 | \$392,947 | \$69,339 | \$70,518 | \$71,716 | \$321,231 | \$0 |
| SAD \#26 EASTBROOK | \$119,452 | \$5,415 | \$25,086 | \$1,287 | \$24,098 | \$175,338 | \$1,257 | \$1,278 | \$1,300 | \$174,038 | \$0 |
| SAD \#27 FORT KENT | \$1,109,579 | \$53,116 | \$0 | \$37,689 | \$0 | \$1,200,383 | \$207,924 | \$211,459 | \$215,053 | \$985,330 | \$250,236 |
| SAD \#28 CAMDEN | \$900,501 | \$27,599 | \$0 | \$38,280 | \$8,804 | \$975,184 | \$12,838 | \$13,056 | \$13,278 | \$961,906 | \$201,801 |
| SAD \#29 HOULTON | \$1,336,805 | \$66,312 | \$0 | \$36,441 | \$0 | \$1,439,558 | \$0 | \$0 | \$0 | \$1,439,558 | \$0 |
| SAD \#30 LEE | \$273,315 | \$40,311 | \$0 | \$15,338 | \$0 | \$328,964 | \$100,515 | \$102,224 | \$103,962 | \$225,002 | \$163,564 |
| SAD \#31 HOWLAND | \$554,066 | \$32,285 | \$0 | \$46,437 | \$0 | \$632,788 | \$374,678 | \$381,047 | \$387,525 | \$245,263 | \$258,531 |
| SAD \#32 ASHLAND | \$321,186 | \$28,419 | \$0 | \$4,146 | \$0 | \$353,751 | \$85,468 | \$86,921 | \$88,399 | \$265,352 | \$0 |
| SAD \#33 ST. AGATHA | \$278,862 | \$0 | \$0 | \$4,654 | \$0 | \$283,516 | \$57,112 | \$58,083 | \$59,071 | \$224,445 | \$0 |
| SAD \#34 BELFAST | \$2,186,683 | \$182,402 | \$0 | \$140,141 | \$0 | \$2,509,226 | \$274,421 | \$279,086 | \$283,831 | \$2,225,396 | \$0 |
| SAD \#35 ELIOT | \$2,384,035 | \$0 | \$0 | \$58,450 | \$113,400 | \$2,555,885 | \$423,199 | \$430,394 | \$437,710 | \$2,118,175 | \$0 |
| SAD \#36 LIVERMORE FALLS | \$1,056,279 | \$28,693 | \$0 | \$45,041 | \$0 | \$1,130,013 | \$202,061 | \$205,496 | \$208,989 | \$921,023 | \$0 |
| SAD \#37 MILBRIDGE | \$736,141 | \$59,436 | \$0 | \$46,631 | \$0 | \$842,208 | \$75,725 | \$77,013 | \$78,322 | \$763,887 | \$412,016 |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | Efort Adjustoent |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base <br> Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal <br> Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| SAD \#38 DIXMONT | \$396,422 | \$0 | \$0 | \$15,875 | \$0 | \$412,297 | \$85,146 | \$86,593 | \$88,065 | \$324,232 | \$0 |
| SAD \#39 BUCKFIELD | \$685,652 | \$10,911 | \$0 | \$76,892 | \$250,667 | \$1,024,122 | \$3,438 | \$3,496 | \$3,556 | \$1,020,566 | \$0 |
| SAD \#40 WALDOBORO | \$2,163,528 | \$163,952 | \$0 | \$81,903 | \$67,220 | \$2,476,603 | \$814,747 | \$828,597 | \$842,684 | \$1,633,919 | \$117,979 |
| SAD \#41 MILO | \$740,979 | \$79,022 | \$0 | \$40,291 | \$0 | \$860,292 | \$124,608 | \$126,726 | \$128,880 | \$731,412 | \$0 |
| SAD \#42 MARS HILL | \$389,070 | \$12,254 | \$0 | \$4,795 | \$2,504 | \$408,623 | \$0 | \$0 | \$0 | \$408,623 | \$0 |
| SAD \#43 MEXICO | \$1,437,635 | \$56,893 | \$0 | \$121,204 | \$0 | \$1,615,732 | \$494,617 | \$503,026 | \$511,577 | \$1,104,155 | \$344,042 |
| SAD \#44 BETHEL | \$831,740 | \$9,641 | \$0 | \$62,174 | \$0 | \$903,555 | \$231,897 | \$235,839 | \$239,849 | \$663,707 | \$51,126 |
| SAD \#45 WASHBURN | \$393,499 | \$2,710 | \$0 | \$4,883 | \$24,016 | \$425,108 | \$82,963 | \$84,373 | \$85,808 | \$339,301 | \$74,970 |
| SAD \#46 DEXTER | \$1,023,696 | \$51,577 | \$0 | \$51,655 | \$0 | \$1,126,928 | \$176,608 | \$179,610 | \$182,664 | \$944,264 | \$0 |
| SAD \#47 OAKLAND w/Rome | \$2,508,488 | \$0 | \$0 | \$108,190 | \$8,601 | \$2,625,279 | \$447,625 | \$455,235 | \$462,974 | \$2,162,305 | \$0 |
| SAD \#48 NEWPORT | \$2,157,643 | \$69,953 | \$0 | \$87,140 | \$17,912 | \$2,332,648 | \$350,961 | \$356,927 | \$362,995 | \$1,969,653 | \$0 |
| SAD \#49 FAIRFIELD | \$2,760,054 | \$58,304 | \$0 | \$23,851 | \$44,707 | \$2,886,917 | \$483,594 | \$491,815 | \$500,176 | \$2,386,741 | \$0 |
| SAD \#50 THOMASTON | \$1,049,150 | \$118,993 | \$0 | \$25,424 | \$74,928 | \$1,268,495 | \$117,226 | \$119,219 | \$121,245 | \$1,147,250 | \$0 |
| SAD \#51 CUMBERLAND | \$1,913,084 | \$0 | \$0 | \$59,961 | \$9,744 | \$1,982,789 | \$340,763 | \$346,556 | \$352,448 | \$1,630,341 | \$1,758,492 |
| SAD \#52 TURNER | \$2,343,898 | \$153,312 | \$0 | \$64,672 | \$217,036 | \$2,778,918 | \$332,301 | \$337,950 | \$343,696 | \$2,435,222 | \$0 |
| SAD \#53 PITTSFIELD | \$1,218,691 | \$11,416 | \$0 | \$11,459 | \$6,467 | \$1,248,033 | \$229,302 | \$233,200 | \$237,165 | \$1,010,868 | \$0 |
| SAD \#54 SKOWHEGAN | \$3,265,238 | \$247,346 | \$0 | \$60,631 | \$6,233 | \$3,579,448 | \$476,096 | \$484,190 | \$492,421 | \$3,087,027 | \$521,728 |
| SAD \#55 PORTER | \$1,352,206 | \$49,341 | \$0 | \$91,222 | \$0 | \$1,492,769 | \$258,570 | \$262,966 | \$267,436 | \$1,225,333 | \$245,759 |
| SAD \#56 SEARSPORT | \$868,887 | \$162,474 | \$0 | \$44,510 | \$0 | \$1,075,871 | \$0 | \$0 | \$0 | \$1,075,871 | \$188,797 |
| SAD \#57 WATERBORO | \$3,673,706 | \$0 | \$0 | \$159,997 | \$95,642 | \$3,929,344 | \$627,331 | \$637,996 | \$648,842 | \$3,280,503 | \$0 |
| SAD \#58 KINGFIELD | \$594,402 | \$20,120 | \$0 | \$6,170 | \$0 | \$620,692 | \$198,372 | \$201,744 | \$205,174 | \$415,518 | \$0 |
| SAD \#59 MADISON | \$1,150,593 | \$11,635 | \$0 | \$22,680 | \$0 | \$1,184,909 | \$215,034 | \$218,690 | \$222,408 | \$962,501 | \$0 |
| SAD \#60 BERWICK | \$3,752,383 | \$131,182 | \$0 | \$120,887 | \$265,603 | \$4,270,055 | \$628,976 | \$639,669 | \$650,543 | \$3,619,512 | \$0 |
| SAD \#61 BRIDGTON | \$2,142,140 | \$30,458 | \$0 | \$97,568 | \$44,852 | \$2,315,018 | \$427,820 | \$435,093 | \$442,490 | \$1,872,528 | \$502,566 |
| SAD \#62 POWNAL | \$218,731 | \$0 | \$0 | \$0 | \$0 | \$218,731 | \$34,856 | \$35,449 | \$36,051 | \$182,680 | \$11,941 |
| SAD \#63 EDDINGTON | \$1,054,467 | \$0 | \$0 | \$11,516 | \$19,390 | \$1,085,373 | \$184,946 | \$188,090 | \$191,288 | \$894,085 | \$0 |
| SAD \#64 CORINTH | \$980,387 | \$0 | \$0 | \$38,482 | \$65,158 | \$1,084,027 | \$239,337 | \$243,406 | \$247,543 | \$836,484 | \$0 |
| SAD \#65 MATINICUS ISLE | \$6,427 | \$0 | \$5,822 | \$0 | \$0 | \$12,249 | \$0 | \$0 | \$0 | \$12,249 | \$0 |
| SAD \#67 LINCOLN | \$1,138,353 | \$10,813 | \$0 | \$26,061 | \$0 | \$1,175,227 | \$259,953 | \$264,372 | \$268,867 | \$906,360 | \$181,487 |
| SAD \#68 DOVER-FOXCROFT | \$968,028 | \$0 | \$0 | \$11,168 | \$0 | \$979,196 | \$310,445 | \$315,722 | \$321,090 | \$658,107 | \$65,096 |
| SAD \#70 HODGDON | \$551,156 | \$19,028 | \$0 | \$6,170 | \$0 | \$576,355 | \$106,910 | \$108,728 | \$110,576 | \$465,779 | \$382,795 |
| SAD \#71 KENNEBUNK | \$2,862,092 | \$93,851 | \$0 | \$246,069 | \$41,666 | \$3,243,678 | \$393,377 | \$400,064 | \$406,865 | \$2,836,813 | \$0 |
| SAD \#72 FRYEBURG | \$1,332,534 | \$0 | \$0 | \$16,876 | \$1,629 | \$1,351,039 | \$270,036 | \$274,627 | \$279,295 | \$1,071,744 | \$864,684 |

Special Education Allocations prior to
Maintenance of
Effort Adjustment

|  | EPS Special Education Allocation Calculation |  |  |  |  |  | ( |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Base Component | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out-of-District | Total | 07-08 Federal Revenues | 07-08 Federal <br> Revenues <br> Inflated to 2008 2009 | 07-08 Federal Revenues Inflated to 2009 2010 | EPS Special Education Allocation Excluding Federal Revenues | New <br> Maintenance of Effort Adjustment |
| SAD \#74 ANSON | \$906,470 | \$25,570 | \$0 | \$7,228 | \$41,477 | \$980,745 | \$178,006 | \$181,032 | \$184,110 | \$796,635 | \$8,995 |
| SAD \#75 TOPSHAM | \$3,416,548 | \$436,562 | \$0 | \$956,694 | \$11,996 | \$4,821,800 | \$675,129 | \$686,606 | \$698,279 | \$4,123,521 | \$936,635 |
| SAD \#76 SWAN'S ISLAND | \$51,573 | \$2,460 | \$46,576 | \$0 | \$0 | \$100,610 | \$10,793 | \$10,976 | \$11,163 | \$89,447 | \$0 |
| INDIAN ISLAND | \$138,676 | \$0 | \$25,086 | \$0 | \$0 | \$163,761 | \$0 | \$0 | \$0 | \$163,761 | \$0 |
| INDIAN TOWNSHIP | \$154,313 | \$8,795 | \$0 | \$16,565 | \$0 | \$179,672 | \$0 | \$0 | \$0 | \$179,672 | \$0 |
| PLEASANT POINT | \$133,440 | \$30,927 | \$0 | \$2,073 | \$0 | \$166,440 | \$0 | \$0 | \$0 | \$166,440 | \$10,948 |
| RSU \#1 | \$1,825,661 | \$0 | \$0 | \$17,299 | \$50,394 | \$1,893,354 | \$362,557 | \$368,720 | \$374,988 | \$1,518,365 | \$1,205,871 |
| BOOTHBAY-BOOTHBAY HBR CSD | \$758,434 | \$70,601 | \$0 | \$18,657 | \$0 | \$847,692 | \$147,071 | \$149,571 | \$152,113 | \$695,579 | \$173,846 |
| FLANDERS BAY CSD-SULLIVAN | \$313,463 | \$4,936 | \$0 | \$38,706 | \$0 | \$357,106 | \$59,876 | \$60,894 | \$61,929 | \$295,177 | \$101,246 |
| MT. DESERT REGION DISTRICT | \$512,115 | \$1,909 | \$0 | \$11,663 | \$33,004 | \$558,691 | \$89,907 | \$91,435 | \$92,990 | \$465,702 | \$47,583 |
| AIRLINE CSD-AURORA | \$51,349 | \$0 | \$40,754 | \$0 | \$0 | \$92,103 | \$0 | \$0 | \$0 | \$92,103 | \$0 |
| SO. AROOSTOOK CSD-DYER BROO | \$404,669 | \$16,688 | \$0 | \$11,206 | \$2,504 | \$435,067 | \$71,209 | \$72,420 | \$73,651 | \$361,416 | \$198,908 |
| MARANACOOK CSD-READFIELD | \$713,149 | \$0 | \$0 | \$20,105 | \$58,482 | \$791,736 | \$180,730 | \$183,802 | \$186,927 | \$604,809 | \$0 |
| SCHOODIC CSD-SULLIVAN | \$147,513 | \$19,651 | \$0 | \$7,437 | \$0 | \$174,601 | \$45,865 | \$46,645 | \$47,438 | \$127,163 | \$28,074 |
| EAST RANGE II CSD-TOPSFIELD | \$15,523 | \$0 | \$11,644 | \$0 | \$0 | \$27,167 | \$0 | \$0 | \$0 | \$27,167 | \$13,393 |
| DEER ISLE-STONINGTON CSD | \$408,539 | \$33,523 | \$0 | \$42,847 | \$17,811 | \$502,719 | \$114,897 | \$116,850 | \$118,837 | \$383,883 | \$305,906 |
| GREAT SALT BAY CSD-DAMARISC | \$343,886 | \$0 | \$0 | \$19,188 | \$0 | \$363,074 | \$40,755 | \$41,448 | \$42,153 | \$320,921 | \$170,211 |
| OAK HILL CSD-WALES | \$600,644 | \$0 | \$0 | \$64,962 | \$11,548 | \$677,154 | \$29,011 | \$29,504 | \$30,005 | \$647,149 | \$53,174 |
| MOOSABEC CSD-JONESPORT | \$71,018 | \$0 | \$13,203 | \$0 | \$0 | \$84,221 | \$7,238 | \$7,361 | \$7,486 | \$76,735 | \$0 |
| WELLS-OGUNQUIT CSD | \$1,878,241 | \$39,957 | \$0 | \$64,630 | \$63,038 | \$2,045,866 | \$266,593 | \$271,125 | \$275,734 | \$1,770,132 | \$365,447 |
| FIVE TOWN CSD | \$878,033 | \$50,508 | \$0 | \$10,050 | \$12,029 | \$950,620 | \$4,303 | \$4,377 | \$4,451 | \$946,169 | \$0 |
| PENINSULA CSD | \$171,637 | \$13,858 | \$0 | \$3,596 | \$0 | \$189,091 | \$54,709 | \$55,639 | \$56,584 | \$132,507 | \$150,568 |
| Total | \$208,253,634 | \$6,180,446 | \$1,851,642 | \$11,593,825 | \$7,044,599 | \$234,924,146 | \$36,682,872 | \$37,306,481 | \$37,940,691 | \$196,983,455 | \$39,855,017 |


| EPS |
| :---: |
| Special Education |
| Allocations |
| after |
| Maintenance of |
| Effort Adjustment |
|  |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 743,966$ |
| $\$ 27,204$ |
| $\$ 144,550$ |
| $\$ 128,371$ |
| $\$ 203,002$ |
| $\$ 864,842$ |
| $\$ 5,009,363$ |
| $\$ 2,877,359$ |
| $\$ 251,156$ |
| $\$ 28,540$ |
| $\$ 4,677,041$ |
| $\$ 521,561$ |
| $\$ 60,200$ |
| $\$ 0$ |
| $\$ 3,445,727$ |
| $\$ 294,878$ |
| $\$ 0$ |
| $\$ 200,508$ |
| $\$ 92,396$ |
| $\$ 1,460,024$ |
| $\$ 74,833$ |
| $\$ 386,849$ |
| $\$ 195,924$ |
| $\$ 137,015$ |
| $\$ 3,194,422$ |
| $\$ 1,374,874$ |
| $\$ 417,892$ |
| $\$ 1,826,881$ |
| $\$ 0$ |
| $\$ 1,407,395$ |
| $\$ 41,941$ |
| $\$ 123,280$ |
| $\$ 84,598$ |
|  |


| EPS <br> Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 148,790$ |
| $\$ 604,530$ |
| $\$ 761,249$ |
| $\$ 39,945$ |
| $\$ 0$ |
| $\$ 58,681$ |
| $\$ 30,924$ |
| $\$ 80,670$ |
| $\$ 38,833$ |
| $\$ 164,628$ |
| $\$ 502,664$ |
| $\$ 0$ |
| $\$ 293,668$ |
| $\$ 0$ |
| $\$ 92,839$ |
| $\$ 493,987$ |
| $\$ 0$ |
| $\$ 564,705$ |
| $\$ 201,107$ |
| $\$ 319,452$ |
| $\$ 224,658$ |
| $\$ 260,524$ |
| $\$ 365,336$ |
| $\$ 1,042,704$ |
| $\$ 2,613,488$ |
| $\$ 89,575$ |
| $\$ 194,619$ |
| $\$ 1,280,211$ |
| $\$ 290,895$ |
| $\$ 51,666$ |
| $\$ 1,044,807$ |
| $\$ 0$ |
| $\$ 4,104,773$ |
|  |


| EPS |
| :---: |
| Special Education |
| Allocations |
| after |
| Maintenance of |
| Effort Adjustment |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 113,216$ |
| $\$ 0$ |
| $\$ 255,134$ |
| $\$ 328,426$ |
| $\$ 392,163$ |
| $\$ 60,289$ |
| $\$ 184,810$ |
| $\$ 937,967$ |
| $\$ 0$ |
| $\$ 12,968$ |
| $\$ 227,610$ |
| $\$ 38,937$ |
| $\$ 97,212$ |
| $\$ 918,502$ |
| $\$ 473,315$ |
| $\$ 99,642$ |
| $\$ 68,880$ |
| $\$ 0$ |
| $\$ 2,126,050$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 226,264$ |
| $\$ 9,170,786$ |
| $\$ 441,976$ |
| $\$ 0$ |
| $\$ 434,212$ |
| $\$ 1,775,702$ |
| $\$ 459,184$ |
| $\$ 20,010$ |
| $\$ \$ 47,652$ |
| $\$ 163,995$ |
| $\$ 37,093$ |
| $\$ 20,423$ |
|  |


| EPS <br> Special Education <br> Allocations <br> after <br> Maintenance of <br> Effort Adjustment |
| :---: |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 551,723$ |
| $\$ 17,294$ |
| $\$ 189,717$ |
| $\$ 89,154$ |
| $\$ 101,123$ |
| $\$ 577,525$ |
| $\$ 13,500$ |
| $\$ 180,262$ |
| $\$ 473,278$ |
| $\$ 694,538$ |
| $\$ 480,553$ |
| $\$ 15,668$ |
| $\$ 959,785$ |
| $\$ 0$ |
| $\$ 331,278$ |
| $\$ 130,878$ |
| $\$ 12,651$ |
| $\$ 98,338$ |
| $\$ 117,453$ |
| $\$ 200,692$ |
| $\$ 12,380$ |
| $\$ 1,400,057$ |
| $\$ 1,173,779$ |
| $\$ 12,782$ |
| $\$ 328,699$ |
| $\$ 1,043,975$ |
| $\$ 448,252$ |
| $\$ 89,908$ |
| $\$ 233,628$ |
| $\$ 240,172$ |
| $\$ 66,074$ |
| $\$ 171,910$ |
| $\$ 24,161$ |
|  |


| EPS |
| :---: |
| Special Education |
| Allocations |
| after |
| Maintenance of |
| Effort Adjustment |
|  |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 1,539,731$ |
| $\$ 10,652,731$ |
| $\$ 66,661$ |
| $\$ 114,419$ |
| $\$ 197,694$ |
| $\$ 35,645$ |
| $\$ 1,391,733$ |
| $\$ 225,973$ |
| $\$ 57,066$ |
| $\$ 570,773$ |
| $\$ 108,939$ |
| $\$ 62,044$ |
| $\$ 2,991,804$ |
| $\$ 0$ |
| $\$ 3,942,123$ |
| $\$ 4,444,916$ |
| $\$ 7,841$ |
| $\$ 244,694$ |
| $\$ 37,671$ |
| $\$ 81,262$ |
| $\$ 109,356$ |
| $\$ 100,650$ |
| $\$ 5,556,872$ |
| $\$ 372,851$ |
| $\$ 72,526$ |
| $\$ 70,499$ |
| $\$ 217,343$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 207,876$ |
| $\$ 254,572$ |
| $\$ 21,379$ |
| $\$ 73,215$ |


| EPS |
| :---: |
| Special Education |
| Allocations |
| after |
| Maintenance of |
| Effort Adjustment |
|  |
|  |
| Adjusted EPS |
| Special Education |
| Allocation -- ED 279 |
| Line 32 |
| $\$ 678,576$ |
| $\$ 320,910$ |
| $\$ 26,590$ |
| $\$ 265,310$ |
| $\$ 2,124,343$ |
| $\$ 49,231$ |
| $\$ 642,070$ |
| $\$ 0$ |
| $\$ 3,547,256$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 141,288$ |
| $\$ 512,578$ |
| $\$ \$ 1,095$ |
| $\$ \$ 9,859$ |
| $\$ 12,897$ |
| $\$ 3,246,170$ |
| $\$ 350,537$ |
| $\$ 1,357,505$ |
| $\$ 886,764$ |
| $\$ 981,769$ |
| $\$ 235,583$ |
| $\$ 99,611$ |
| $\$ 2,022,413$ |
| $\$ 3,146,718$ |
| $\$ 88,720$ |
| $\$ 50,099$ |
| $\$ 93,465$ |
| $\$ 25,262$ |
| $\$ \$ 2,989$ |
| $\$ 2,058,203$ |
| $\$ 1,948,344$ |
| $\$ 536,803$ |

Step6_EPSAllocAndMOE_ACTUAL_June2010.xls

Adjusted EPS Special Education Special Education
Allocation -- ED 279

Line 32 \$1,614,036
\$4,167,293
\$140,263
\$251,126
\$1,978,783
\$26,305
\$1,922,073
\$134,553
$\$ 134,553$
$\$ 186,159$
\$124,920 \$2,234,159
\$1,026,122
\$2,976,116
\$242,292
$\$ 242,292$
$\$ 447,708$
\$447,708
$\$ 498,776$
\$1,025,391
\$2,885,843
\$755,108
\$318,388
$\mathbf{\$ 3 2 1 , 2 3 1}$
$\mathbf{\$ 1 7 4 , 0 3 8}$
$\$ 174,038$ \$1,235,566
\$1,163,707
\$1,439,558
\$388,566
\$503,794
\$265,352
\$224,445 \$2,225,396
$\$ 2,225,396$
$\$ 2,118,175$
$\$ 921,023$
\$1,175,903

Adjusted EPS
Special Education
Special Education
Allocation -- ED 279
Line 32
\$324,232
\$1,020,566
\$1,751,898
\$731,412
\$408,623
\$1,448,196
$\$ 1,448,196$
$\$ 714,833$
$\$ 714,833$
\$414,271
\$944,264
\$2,162,305 \$1,969,653
\$2,386,741
\$1,147,250
\$3,388,832
$\$ 3,388,832$ \$2,435,222
\$1,010,868
\$3,608,755
\$1,471,092
\$1,264,668
\$3,280,503
\$415,518
$\$ 962,501$
$\$ 962,501$ $\$ 3,619,512$
\$194,620
$\$ 194,620$
$\$ 894,085$
$\$ 836,484$
\$12,249
\$1,087,847
$\$ 723,203$
$\$ 848,574$
$\$ 848,574$
$\mathbf{\$ 2 , 8 3 6 , 8 1 3}$
\$1,936,427

Adjusted EPS
Special Education
Special Education
Allocation -- ED 279
Line 32
$\$ 805,630$
\$5,060,156
\$89,447
\$163,761
\$179,672
$\$ 179,672$
$\$ 177,388$
$\$ 177,388$
2,724,236
8869,425
$\$ 396,422$
$\$ 513,285$
\$92,103
$\$ 560,324$
$\$ 604,809$
$\$ 155,237$
$\$ 155,237$
$\$ 40,560$
$\$ 40,560$
$\$ 689,731$
$\$ 491,131$
$\$ 700,322$
\$76,735
\$2,135,579
\$946,169
283.075
$\$ 236,838,473$

