

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,926
Statewide Average Director Salary	\$67,746
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,537
10 - 19 Allowable Related Service Exp Per Student	\$1,879

District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Acton School Department	74	2	72	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Alexander School Department	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
Alna School Department	19	1	18	\$42,926	1.20	1.29	0.09	\$4,378	\$67,746	0.08	0.23	0.14	\$11,421	\$28,458	\$33,822	\$5,364	\$21,163
Alton School Department	21	1	20	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Appleton School Department	23	0	23	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Arrowsic School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Arundel School Department	109	0	109	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Auburn School Department	678	12	666	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Augusta Public Schools	457	28	429	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baileysville School Department	39	4	35	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bancroft School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Bangor School Department	567	21	546	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bar Harbor School Department	46	2	44	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bath School Department	162	0	162	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Beals School Department	6	0	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Beddington School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	536	11	525	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Blue Hill School Department	36	0	36	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bowerbank School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bradley School Department	51	0	51	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bremen School Department	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
Brewer School Department	216	2	214	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bridgewater School Department	9	0	9	\$42,926	0.60	0.90	0.30	\$15,325	\$67,746	0.04	0.24	0.20	\$15,735	\$14,229	\$31,833	\$17,604	\$48,663
Bristol School Department	59	5	54	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooklin School Department	23	0	23	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brooksville School Department	21	0	21	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Brunswick School Department	426	0	426	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Bucksport School Department	150	5	145	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Calais School Department	91	13	78	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cape Elizabeth School Department	178	0	178	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caratunk School Department	1	0	1	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Caribou School Department	212	10	202	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Carroll Plt School Department	5	0	5	\$42,926	0.33	0.50	0.17	\$8,514	\$67,746	0.02	0.13	0.11	\$8,741	\$7,905	\$17,685	\$9,780	\$27,035

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District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Castine School Department	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Caswell School Department	7	1	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Charlotte School Department	11	0	11	\$42,926	0.73	0.79	0.05	\$2,676	\$67,746	0.05	0.14	0.09	\$6,979	\$17,391	\$20,669	\$3,278	\$12,933
Chelsea School Department	92	6	86	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
China School Department	120	4	116	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cooper School Department	4	0	4	\$42,926	0.27	0.40	0.13	\$6,811	\$67,746	0.02	0.11	0.09	\$6,993	\$6,324	\$14,148	\$7,824	\$21,628
Coplin Plt School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Cranberry Isles School Department	6	0	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Crawford School Department	5	0	5	\$42,926	0.33	0.50	0.17	\$8,514	\$67,746	0.02	0.13	0.11	\$8,741	\$7,905	\$17,685	\$9,780	\$27,035
Cutler School Department	9	1	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Dallas Plt School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Damariscotta School Department	15	0	15	\$42,926	1.00	1.07	0.07	\$3,649	\$67,746	0.07	0.19	0.12	\$9,517	\$23,715	\$28,185	\$4,470	\$17,636
Dayton School Department	74	0	74	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Deblois School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dedham School Department	32	0	32	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dennistown Plt. School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Dennysville School Department	10	0	10	\$42,926	0.67	0.71	0.05	\$2,432	\$67,746	0.05	0.13	0.08	\$6,345	\$15,810	\$18,790	\$2,980	\$11,757
Dresden School Department	45	0	45	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Drew Plt School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Durham School Department	92	0	92	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Machias School Department	24	0	24	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Millinocket School Department	37	1	36	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Easton School Department	43	0	43	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Eastport School Department	33	0	33	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Edgecomb School Department	32	0	32	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Ellsworth School Department	156	15	141	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Falmouth School Department	235	0	235	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Fayette School Department	23	0	23	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Franklin School Department	31	0	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Freeport School Department	158	2	156	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Georgetown School Department	15	0	15	\$42,926	1.00	1.07	0.07	\$3,649	\$67,746	0.07	0.19	0.12	\$9,517	\$23,715	\$28,185	\$4,470	\$17,636
Gilead School Department	4	0	4	\$42,926	0.27	0.40	0.13	\$6,811	\$67,746	0.02	0.11	0.09	\$6,993	\$6,324	\$14,148	\$7,824	\$21,628
Glenburn School Department	77	2	75	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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5 - 9 Allowable Related Service Exp Per Student	\$3,537
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Glenwood Plt School Dept.	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Gorham School Department	428	27	401	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Grand Isle School Department	17	0	17	\$42,926	1.13	1.21	0.08	\$4,135	\$67,746	0.08	0.21	0.13	\$10,786	\$26,877	\$31,943	\$5,066	\$19,988
Grand Lake Stream Plt School	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Greenbush School Department	63	1	62	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Greenville School Department	31	0	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hancock School Department	67	1	66	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hanover School Department	5	0	5	\$42,926	0.33	0.50	0.17	\$8,514	\$67,746	0.02	0.13	0.11	\$8,741	\$7,905	\$17,685	\$9,780	\$27,035
Harmony School Department	35	3	32	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hermon School Department	126	12	114	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Hersey School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Highland Plt School Department	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Hope School Department	27	0	27	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Isle Au Haut School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Islesboro School Department	14	0	14	\$42,926	0.93	1.00	0.07	\$3,405	\$67,746	0.06	0.18	0.11	\$8,883	\$22,134	\$26,306	\$4,172	\$16,460
Jay School Department	130	0	130	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jefferson School Department	87	6	81	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Jonesboro School Department	9	0	9	\$42,926	0.60	0.90	0.30	\$15,325	\$67,746	0.04	0.24	0.20	\$15,735	\$14,229	\$31,833	\$17,604	\$48,663
Jonesport School Department	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
Kingsbury Plt School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Kittery School Department	188	1	187	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lake View Plt. School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Lamoine School Department	30	2	28	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lewiston School Department	812	28	784	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Limestone School Department	71	0	71	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincoln Plt School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lincolnvile School Department	31	0	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Lisbon School Department	183	0	183	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Litchfield School Department	46	0	46	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Frenchboro School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Lowell School Department	6	0	6	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Machias School Department	33	2	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Machiasport	18	2	16	\$42,926	1.07	1.14	0.08	\$3,892	\$67,746	0.07	0.20	0.13	\$10,152	\$25,296	\$30,064	\$4,768	\$18,812
Macwahoc Plt School Dept	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Madawaska School Department	84	0	84	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Magalloway Plt School Dept	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Manchester School Department	25	1	24	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mariaville School Department	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
Marshfield School Department	11	2	9	\$42,926	0.60	0.90	0.30	\$15,325	\$67,746	0.04	0.24	0.20	\$15,735	\$14,229	\$31,833	\$17,604	\$48,663
Mechanic Falls School Department	64	0	64	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Meddybemps School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Medway School Department	29	0	29	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Milford School Department	67	0	67	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Millinocket School Department	79	1	78	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Minot School Department	55	0	55	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Monhegan Plt School Dept	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Monmouth School Department	134	0	134	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moro Plt School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	22	1	21	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mount Vernon School Department	11	0	11	\$42,926	0.73	0.79	0.05	\$2,676	\$67,746	0.05	0.14	0.09	\$6,979	\$17,391	\$20,669	\$3,278	\$12,933
Nashville Plt School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Newcastle School Department	11	0	11	\$42,926	0.73	0.79	0.05	\$2,676	\$67,746	0.05	0.14	0.09	\$6,979	\$17,391	\$20,669	\$3,278	\$12,933
New Sweden School Department	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Nobleboro School Department	32	1	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Northfield School Department	2	1	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Old Orchard Beach School Dept	141	2	139	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Old Town School Department	178	3	175	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orient School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Orland School Department	38	1	37	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orono School Department	92	6	86	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Orrington School Department	56	0	56	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Otis School Department	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Palermo School Department	22	0	22	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pembroke School Department	22	0	22	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Penobscot School Department	16	0	16	\$42,926	1.07	1.14	0.08	\$3,892	\$67,746	0.07	0.20	0.13	\$10,152	\$25,296	\$30,064	\$4,768	\$18,812

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,926
Statewide Average Director Salary	\$67,746
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,537
10 - 19 Allowable Related Service Exp Per Student	\$1,879

District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Perry School Department	24	0	24	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Phippsburg School Department	39	0	39	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Ridge Plt School Dept	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Poland School Department	109	2	107	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Portland Public Schools	1,078	60	1018	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Long Island School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Princeton School Department	32	6	26	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley School Department	23	0	23	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Rangeley Plt School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Raymond School Department	111	2	109	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Readfield School Department	31	2	29	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Reed Plt School Department	5	0	5	\$42,926	0.33	0.50	0.17	\$8,514	\$67,746	0.02	0.13	0.11	\$8,741	\$7,905	\$17,685	\$9,780	\$27,035
Richmond School Department	104	0	104	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Robbinston School Department	14	0	14	\$42,926	0.93	1.00	0.07	\$3,405	\$67,746	0.06	0.18	0.11	\$8,883	\$22,134	\$26,306	\$4,172	\$16,460
Roque Bluffs School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Saco School Department	426	29	397	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Sandy River Plt School Dept.	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
Sanford School Department	617	40	577	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Scarborough School Department	420	29	391	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SEBOEIS PLT.	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Sedgwick School Department	30	0	30	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Shirley School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Somerville School Department	14	0	14	\$42,926	0.93	1.00	0.07	\$3,405	\$67,746	0.06	0.18	0.11	\$8,883	\$22,134	\$26,306	\$4,172	\$16,460
South Bristol School Department	11	0	11	\$42,926	0.73	0.79	0.05	\$2,676	\$67,746	0.05	0.14	0.09	\$6,979	\$17,391	\$20,669	\$3,278	\$12,933
Southport School Department	6	0	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
South Portland School Department	438	9	429	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Southwest Harbor School Department	31	0	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Steuben School Department	14	2	12	\$42,926	0.80	0.86	0.06	\$2,919	\$67,746	0.06	0.15	0.09	\$7,614	\$18,972	\$22,548	\$3,576	\$14,109
Stockholm School Department	9	0	9	\$42,926	0.60	0.90	0.30	\$15,325	\$67,746	0.04	0.24	0.20	\$15,735	\$14,229	\$31,833	\$17,604	\$48,663
Surry School Department	27	1	26	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Talmadge School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
The Forks Plt School Dept	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Tremont School Department	22	0	22	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,926
Statewide Average Director Salary	\$67,746
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,537
10 - 19 Allowable Related Service Exp Per Student	\$1,879

District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Trenton School Department	52	0	52	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Upton School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Vanceboro School Department	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Vassalboro School Department	120	3	117	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Veazie School Department	45	0	45	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waite School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Wales School Department	31	0	31	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Waterville Public Schools	333	11	322	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wayne School Department	6	0	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Sabattus School Department	81	0	81	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wesley School Department	1	0	1	\$42,926	0.07	0.10	0.03	\$1,703	\$67,746	0.00	0.03	0.02	\$1,748	\$1,581	\$3,537	\$1,956	\$5,407
West Bath School Department	25	0	25	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westbrook School Department	374	7	367	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WEST FORKS	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Westport School Department	18	0	18	\$42,926	1.20	1.29	0.09	\$4,378	\$67,746	0.08	0.23	0.14	\$11,421	\$28,458	\$33,822	\$5,364	\$21,163
Whitefield School Department	50	0	50	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Whiting School Department	7	1	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Whitneyville School Department	6	0	6	\$42,926	0.40	0.60	0.20	\$10,216	\$67,746	0.03	0.16	0.13	\$10,490	\$9,486	\$21,222	\$11,736	\$32,442
Willimantic School Department	2	0	2	\$42,926	0.13	0.20	0.07	\$3,405	\$67,746	0.01	0.05	0.04	\$3,497	\$3,162	\$7,074	\$3,912	\$10,814
Windham School Department	289	2	287	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Windsor School Department	61	0	61	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winslow Schools	180	3	177	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Winthrop Public Schools	144	1	143	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Wiscasset School Department	114	3	111	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodland School Department	34	0	34	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Woodville School Department	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Woolwich School Department	51	0	51	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Yarmouth Schools	110	3	107	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
York School Department	271	2	269	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Baring School Department	5	0	5	\$42,926	0.33	0.50	0.17	\$8,514	\$67,746	0.02	0.13	0.11	\$8,741	\$7,905	\$17,685	\$9,780	\$27,035
Medford School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Carrabassett Valley School Dep	4	0	4	\$42,926	0.27	0.40	0.13	\$6,811	\$67,746	0.02	0.11	0.09	\$6,993	\$6,324	\$14,148	\$7,824	\$21,628

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,926
Statewide Average Director Salary	\$67,746
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,537
10 - 19 Allowable Related Service Exp Per Student	\$1,879

District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
Beaver Cove School Department	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Chebeague Island	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
MSAD 01	341	7	334	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 03	260	4	256	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 04	106	2	104	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 05	226	5	221	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 06	649	2	647	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 07	16	0	16	\$42,926	1.07	1.14	0.08	\$3,892	\$67,746	0.07	0.20	0.13	\$10,152	\$25,296	\$30,064	\$4,768	\$18,812
MSAD 08	45	0	45	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 09	333	10	323	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 10	4	0	4	\$42,926	0.27	0.40	0.13	\$6,811	\$67,746	0.02	0.11	0.09	\$6,993	\$6,324	\$14,148	\$7,824	\$21,628
MSAD 11	279	6	273	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 12	25	1	24	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 13	57	3	54	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 14	36	10	26	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 15	293	4	289	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 16	144	3	141	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 17	497	7	490	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 18	35	0	35	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 19	30	3	27	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 20	108	5	103	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 21	135	4	131	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 22	414	12	402	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 23	128	1	127	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 24	67	0	67	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 25	55	3	52	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 26	14	1	13	\$42,926	0.87	0.93	0.06	\$3,162	\$67,746	0.06	0.16	0.10	\$8,248	\$20,553	\$24,427	\$3,874	\$15,285
MSAD 27	197	3	194	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 28	149	7	142	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 29	242	1	241	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 30	63	2	61	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 31	117	0	117	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 32	54	0	54	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

STEP 3 - SIZE ADJUSTMENT

Factors for Size Adjustment	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$42,926
Statewide Average Director Salary	\$67,746
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,537
10 - 19 Allowable Related Service Exp Per Student	\$1,879

District	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2007 - 2008*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
MSAD 33	43	0	43	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 34	402	14	388	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 35	328	0	328	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 36	167	1	166	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 37	146	3	143	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 38	61	2	59	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 39	110	5	105	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 40	348	4	344	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 41	143	2	141	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 42	64	4	60	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 43	266	5	261	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 44	120	2	118	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 45	67	3	64	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 46	181	0	181	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 47	358	22	336	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 48	337	15	322	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 49	437	37	400	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 50	201	2	199	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 51	207	0	207	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 52	350	9	341	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 53	168	3	165	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 54	519	16	503	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 55	227	12	215	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 56	179	1	178	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 57	496	12	484	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 58	100	7	93	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 59	141	1	140	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 60	556	1	555	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 61	348	28	320	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 62	38	3	35	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 63	148	6	142	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 64	120	3	117	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	
MSAD 65	0	0	0	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	

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MSAD 67	178	3	175	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 68	141	0	141	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 70	98	1	97	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 71	369	5	364	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 72	198	0	198	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 74	168	5	163	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 75	626	11	615	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MSAD 76	10	0	10	\$42,926	0.67	0.71	0.05	\$2,432	\$67,746	0.05	0.13	0.08	\$6,345	\$15,810	\$18,790	\$2,980	\$11,757
Indian Island	20	0	20	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Indian Township	36	0	36	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Pleasant Point	38	0	38	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Boothbay-Boothbay Hbr CSD	125	0	125	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Flanders Bay CSD	43	4	39	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Mt Desert CSD	70	0	70	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Airline CSD	8	0	8	\$42,926	0.53	0.80	0.27	\$13,622	\$67,746	0.04	0.21	0.17	\$13,986	\$12,648	\$28,296	\$15,648	\$43,256
Southern Aroostook CSD	66	0	66	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Maranacook CSD	104	0	104	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Schoodic CSD	29	0	29	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
East Range CSD	3	0	3	\$42,926	0.20	0.30	0.10	\$5,108	\$67,746	0.01	0.08	0.07	\$5,245	\$4,743	\$10,611	\$5,868	\$16,221
Deer Isle-Stonington CSD	73	0	73	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Great Salt Bay CSD	49	0	49	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Oak Hill CSD	62	3	59	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Moosabec CSD	7	0	7	\$42,926	0.47	0.70	0.23	\$11,919	\$67,746	0.03	0.18	0.15	\$12,238	\$11,067	\$24,759	\$13,692	\$37,849
Wells-Ogunquit CSD	253	0	253	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Five Town CSD	131	8	123	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Peninsula CSD	37	1	36	\$42,926	0.00	0.00	0.00	\$0	\$67,746	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
Total	30,833	840	29993														\$1,822,009