

**STEP 2 - PREVALENCE ADJUSTMENT**

2/20/2007

|  |               |
|--|---------------|
| <b>Factors for Prevalence Adjustment</b> |               |
| <b>Prevalence</b>                        | <b>15.00%</b> |
| <b>Excess Weighting</b>                  | <b>0.38</b>   |

| <b>District</b>               | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|-------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Acton School Department       | 408                                     | 85   | 1  | 84  | 20.51%                                 | \$5,941              | 61                       | 23                               | \$2,258   | \$50,796                     |
| Alexander School Department   | 69                                      | 9  | 0  | 9   | 13.04%                                 | \$5,706              | 9                        | 0                                | \$2,168   | \$0                          |
| Alna School Department        | 96                                      | 15   | 0  | 15  | 15.63%                                 | \$6,196              | 14                       | 1                                | \$2,355   | \$1,413                      |
| Alton School Department       | 138                                     | 27   | 0  | 27  | 19.57%                                 | \$5,126              | 21                       | 6                                | \$1,948   | \$12,271                     |
| Appleton School Department    | 142                                     | 25   | 0  | 25  | 17.61%                                 | \$5,547              | 21                       | 4                                | \$2,108   | \$7,799                      |
| Arrowsic School Department    | 73                                      | 2  | 1  | 1   | 1.37%                                  | \$6,059              | 1                        | 0                                | \$2,302   | \$0                          |
| Arundel School Department     | 644                                     | 115  | 5  | 110   | 17.08%                                 | \$6,335              | 97                       | 13                               | \$2,407   | \$32,256                     |
| Auburn School Department      | 3,467                                   | 687  | 9  | 678   | 19.57%                                 | \$5,773              | 520                      | 158                              | \$2,194   | \$347,260                    |
| Augusta Public Schools        | 2,364                                   | 523  | 8  | 515   | 21.77%                                 | \$5,766              | 355                      | 160                              | \$2,191   | \$350,557                    |
| Baileyville School Department | 276                                     | 39   | 11   | 28  | 10.06%                                 | \$5,879              | 28                       | 0                                | \$2,234   | \$0                          |
| Bancroft School Department    | 10                                      | 3  | 0  | 3   | 30.00%                                 | \$4,871              | 2                        | 2                                | \$1,851   | \$0                          |
| Bangor School Department      | 3,839                                   | 585  | 29   | 556   | 14.49%                                 | \$6,201              | 556                      | 0                                | \$2,356   | \$0                          |
| Bar Harbor School Department  | 412                                     | 47   | 0  | 47  | 11.41%                                 | \$5,785              | 47                       | 0                                | \$2,198   | \$0                          |
| Bath School Department        | 1,256                                   | 177  | 4  | 173   | 13.75%                                 | \$6,171              | 173                      | 0                                | \$2,345   | \$0                          |
| Beals School Department       | 56                                      | 7  | 0  | 7   | 12.50%                                 | \$4,508              | 7                        | 0                                | \$1,713   | \$0                          |
| Beddington School Department  | 2                                       | 0  | 0  | 0   | 0.00%                                  | \$5,141              | 0                        | 0                                | \$1,954   | \$0                          |
| Biddeford School Department   | 2,877                                   | 518  | 17   | 501   | 17.41%                                 | \$6,157              | 432                      | 69                               | \$2,340   | \$161,978                    |
| Blue Hill School Department   | 335                                     | 50   | 0  | 50  | 14.93%                                 | \$5,736              | 50                       | 0                                | \$2,180   | \$0                          |
| Bowerbank School Department   | 6                                       | 0  | 0  | 0   | 0.00%                                  | \$5,696              | 0                        | 0                                | \$2,165   | \$0                          |
| Bradley School Department     | 230                                     | 51   | 0  | 51  | 22.17%                                 | \$5,519              | 35                       | 17                               | \$2,097   | \$34,607                     |
| Bremen School Department      | 34                                      | 4  | 0  | 4   | 11.76%                                 | \$6,213              | 4                        | 0                                | \$2,361   | \$0                          |
| Brewer School Department      | 1,378                                   | 211  | 13   | 198   | 14.36%                                 | \$6,415              | 198                      | 0                                | \$2,438   | \$0                          |

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|-----------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Bridgewater School Department     | 64                                      | 8  | 0  | 8   | 12.50%                                 | \$4,458              | 8                        | 0                                | \$1,694   | \$0                          |
| Bristol School Department         | 365                                     | 57   | 1  | 56  | 15.34%                                 | \$6,304              | 55                       | 1                                | \$2,396   | \$2,994                      |
| Brooklin School Department        | 111                                     | 22   | 0  | 22  | 19.82%                                 | \$5,577              | 17                       | 5                                | \$2,119   | \$11,337                     |
| Brooksville School Department     | 120                                     | 24   | 0  | 24  | 20.00%                                 | \$5,666              | 18                       | 6                                | \$2,153   | \$12,918                     |
| Brunswick School Department       | 3,162                                   | 461  | 10   | 451   | 14.27%                                 | \$6,329              | 451                      | 0                                | \$2,405   | \$0                          |
| Bucksport School Department       | 840                                     | 173  | 0  | 173   | 20.60%                                 | \$5,726              | 126                      | 47                               | \$2,176   | \$102,266                    |
| Calais School Department          | 511                                     | 104  | 20   | 84  | 16.49%                                 | \$5,742              | 77                       | 8                                | \$2,182   | \$16,582                     |
| Cape Elizabeth School Department  | 1,844                                   | 214  | 4  | 210   | 11.37%                                 | \$6,565              | 210                      | 0                                | \$2,495   | \$0                          |
| Caratunk School Department        | 0                                       | 0  | 0  | 0   |  | \$6,058              | 0                        | 0                                | \$2,302   | \$0                          |
| Caribou School Department         | 1,511                                   | 222  | 6  | 216   | 14.31%                                 | \$5,505              | 216                      | 0                                | \$2,092   | \$0                          |
| Carroll Plt School Department     | 12                                      | 4  | 0  | 4   | 33.33%                                 | \$5,105              | 2                        | 2                                | \$1,940   | \$0                          |
| Castine School Department         | 82                                      | 13   | 0  | 13  | 15.85%                                 | \$6,017              | 12                       | 1                                | \$2,287   | \$1,601                      |
| Caswell School Department         | 68                                      | 12   | 2  | 10  | 14.05%                                 | \$4,573              | 10                       | 0                                | \$1,738   | \$0                          |
| Charlotte School Department       | 57                                      | 15   | 0  | 15  | 26.32%                                 | \$5,815              | 9                        | 6                                | \$2,210   | \$14,252                     |
| Chelsea School Department         | 407                                     | 98   | 4  | 94  | 23.17%                                 | \$5,611              | 61                       | 33                               | \$2,132   | \$70,893                     |
| China School Department           | 850                                     | 132  | 6  | 126   | 14.84%                                 | \$5,903              | 126                      | 0                                | \$2,243   | \$0                          |
| Cooper School Department          | 34                                      | 7  | 0  | 7   | 20.59%                                 | \$5,734              | 5                        | 2                                | \$2,179   | \$4,140                      |
| Coplin Plt School Department      | 19                                      | 2  | 0  | 2   | 10.53%                                 | \$5,497              | 2                        | 0                                | \$2,089   | \$0                          |
| Cranberry Isles School Department | 23                                      | 3  | 0  | 3   | 13.04%                                 | \$5,011              | 3                        | 0                                | \$1,904   | \$0                          |
| Crawford School Department        | 14                                      | 4  | 0  | 4   | 28.57%                                 | \$5,661              | 2                        | 2                                | \$2,151   | \$0                          |
| Cutler School Department          | 70                                      | 9  | 1  | 8   | 11.43%                                 | \$5,231              | 8                        | 0                                | \$1,988   | \$0                          |
| Dallas Plt School Department      | 36                                      | 3  | 0  | 3   | 8.33%                                  | \$5,542              | 3                        | 0                                | \$2,106   | \$0                          |
| Damariscotta School Department    | 94                                      | 14   | 0  | 14  | 14.89%                                 | \$6,217              | 14                       | 0                                | \$2,362   | \$0                          |
| Dayton School Department          | 404                                     | 83   | 3  | 80  | 19.69%                                 | \$6,111              | 61                       | 19                               | \$2,322   | \$44,017                     |
| Deblois School Department         | 11                                      | 0  | 0  | 0   | 0.00%                                  | \$4,979              | 0                        | 0                                | \$1,892   | \$0                          |
| Dedham School Department          | 252                                     | 33   | 3  | 30  | 12.00%                                 | \$5,946              | 30                       | 0                                | \$2,259   | \$0                          |
| Dennistown Plt. School Department | 3                                       | 2  | 0  | 2   | 66.67%                                 | \$5,826              | 0                        | 2                                | \$2,214   | \$0                          |
| Dennysville School Department     | 57                                      | 8  | 0  | 8   | 14.04%                                 | \$5,629              | 8                        | 0                                | \$2,139   | \$0                          |
| Dresden School Department         | 267                                     | 53   | 0  | 53  | 19.85%                                 | \$5,856              | 40                       | 13                               | \$2,225   | \$28,816                     |
| Drew Plt School Department        | 8                                       | 0  | 0  | 0   | 0.00%                                  | \$5,339              | 0                        | 0                                | \$2,029   | \$0                          |
| Durham School Department          | 576                                     | 92   | 0  | 92  | 15.97%                                 | \$6,236              | 86                       | 6                                | \$2,370   | \$13,271                     |
| East Machias School Department    | 197                                     | 35   | 1  | 34  |  | \$5,057              | 34                       | 0                                | \$1,922   | \$0                          |

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|------------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| East Millinocket School Department | 320                                     | 50   | 0  | 50  | 15.63%                                 | \$5,201              | 48                       | 2                                | \$1,977   | \$3,953                      |
| Easton School Department           | 209                                     | 47   | 0  | 47  | 22.49%                                 | \$5,434              | 31                       | 16                               | \$2,065   | \$32,317                     |
| Eastport School Department         | 168                                     | 31   | 0  | 31  | 18.45%                                 | \$4,486              | 25                       | 6                                | \$1,705   | \$9,887                      |
| Edgecomb School Department         | 162                                     | 37   | 0  | 37  | 22.84%                                 | \$6,099              | 24                       | 13                               | \$2,318   | \$29,433                     |
| Ellsworth School Department        | 1,044                                   | 210  | 7  | 203   | 19.44%                                 | \$5,889              | 157                      | 46                               | \$2,238   | \$103,839                    |
| Falmouth School Department         | 2,143                                   | 246  | 0  | 246   | 11.48%                                 | \$6,525              | 246                      | 0                                | \$2,480   | \$0                          |
| Fayette School Department          | 168                                     | 24   | 0  | 24  | 14.29%                                 | \$5,440              | 24                       | 0                                | \$2,067   | \$0                          |
| Franklin School Department         | 144                                     | 30   | 0  | 30  | 20.83%                                 | \$5,558              | 22                       | 8                                | \$2,112   | \$17,741                     |
| Freeport School Department         | 1,190                                   | 163  | 2  | 161   | 13.52%                                 | \$6,589              | 161                      | 0                                | \$2,504   | \$0                          |
| Georgetown School Department       | 136                                     | 24   | 0  | 24  | 17.65%                                 | \$5,916              | 20                       | 4                                | \$2,248   | \$8,093                      |
| Gilead School Department           | 35                                      | 6  | 0  | 6   | 17.14%                                 | \$5,478              | 5                        | 1                                | \$2,082   | \$1,561                      |
| Glenburn School Department         | 720                                     | 104  | 1  | 103   | 14.27%                                 | \$6,080              | 103                      | 0                                | \$2,311   | \$0                          |
| Glenwood Plt School Dept.          | 0                                       | 0  | 0  | 0   | 0.00%                                  | #DIV/0!              | 0                        | 0                                | #DIV/0!   | \$0                          |
| Gorham School Department           | 2,725                                   | 452  | 26   | 426   | 15.65%                                 | \$6,411              | 409                      | 18                               | \$2,436   | \$43,106                     |
| Grand Isle School Department       | 71                                      | 0  | 0  | 0   | 0.00%                                  | \$5,883              | 0                        | 0                                | \$2,236   | \$0                          |
| Grand Lake Stream Plt School       | 10                                      | 1  | 0  | 1   | 10.00%                                 | \$5,502              | 1                        | 0                                | \$2,091   | \$0                          |
| Greenbush School Department        | 278                                     | 63   | 0  | 63  | 22.66%                                 | \$5,356              | 42                       | 21                               | \$2,035   | \$43,352                     |
| Greenville School Department       | 213                                     | 30   | 0  | 30  | 14.08%                                 | \$6,075              | 30                       | 0                                | \$2,308   | \$0                          |
| Hancock School Department          | 338                                     | 73   | 1  | 72  | 21.30%                                 | \$5,519              | 51                       | 21                               | \$2,097   | \$44,667                     |
| Hanover School Department          | 46                                      | 5  | 0  | 5   | 10.87%                                 | \$5,564              | 5                        | 0                                | \$2,114   | \$0                          |
| Harmony School Department          | 135                                     | 33   | 1  | 32  | 23.70%                                 | \$5,171              | 20                       | 12                               | \$1,965   | \$23,089                     |
| Hermon School Department           | 872                                     | 99   | 3  | 96  | 11.00%                                 | \$5,953              | 96                       | 0                                | \$2,262   | \$0                          |
| Hersey School Department           | 7                                       | 0  | 0  | 0   | 0.00%                                  | \$5,223              | 0                        | 0                                | \$1,985   | \$0                          |
| Highland Plt School Department     | 4                                       | 0  | 0  | 0   | 0.00%                                  | \$5,742              | 0                        | 0                                | \$2,182   | \$0                          |
| Hope School Department             | 153                                     | 31   | 0  | 31  | 20.26%                                 | \$5,597              | 23                       | 8                                | \$2,127   | \$17,121                     |
| Isle Au Haut School Department     | 14                                      | 1  | 0  | 1   | 7.14%                                  | \$5,566              | 1                        | 0                                | \$2,115   | \$0                          |
| Islesboro School Department        | 80                                      | 19   | 0  | 19  | 23.75%                                 | \$6,044              | 12                       | 7                                | \$2,297   | \$16,077                     |
| Jay School Department              | 821                                     | 125  | 0  | 125   | 15.23%                                 | \$5,765              | 123                      | 2                                | \$2,191   | \$4,053                      |
| Jefferson School Department        | 360                                     | 89   | 6  | 83  | 22.94%                                 | \$5,790              | 54                       | 29                               | \$2,200   | \$62,921                     |
| Jonesboro School Department        | 99                                      | 10   | 0  | 10  | 10.10%                                 | \$5,127              | 10                       | 0                                | \$1,948   | \$0                          |
| Jonesport School Department        | 120                                     | 9  | 1  | 8   | 6.67%                                  | \$4,304              | 8                        | 0                                | \$1,636   | \$0                          |
| Kingsbury Plt School Department    | 0                                       | 0  | 0  | 0   | 0.00%                                  | #DIV/0!              | 0                        | 0                                | #DIV/0!   | \$0                          |

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|----------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Kittery School Department        | 1,086                                   | 177  | 0  | 177   | 16.30%                                 | \$6,252              | 163                      | 14                               | \$2,376   | \$33,497                     |
| Lake View Plt. School Department | 2                                       | 0  | 0  | 0   | 0.00%                                  | \$5,546              | 0                        | 0                                | \$2,108   | \$0                          |
| Lakeville School Department      | 9                                       | 3  | 0  | 3   | 33.33%                                 | \$5,149              | 1                        | 2                                | \$1,957   | \$0                          |
| Lamoine School Department        | 226                                     | 33   | 1  | 32  | 14.16%                                 | \$5,729              | 32                       | 0                                | \$2,177   | \$0                          |
| Lewiston School Department       | 4,665                                   | 862  | 20   | 842   | 18.06%                                 | \$5,689              | 700                      | 143                              | \$2,162   | \$308,482                    |
| Limestone School Department      | 319                                     | 81   | 0  | 81  | 25.39%                                 | \$5,134              | 48                       | 33                               | \$1,951   | \$64,672                     |
| Lincoln Plt School Department    | 2                                       | 0  | 0  | 0   | 0.00%                                  | \$5,484              | 0                        | 0                                | \$2,084   | \$0                          |
| Lincolnton School Department     | 194                                     | 27   | 0  | 27  | 13.92%                                 | \$5,903              | 27                       | 0                                | \$2,243   | \$0                          |
| Lisbon School Department         | 1,455                                   | 209  | 4  | 206   | 14.12%                                 | \$6,023              | 206                      | 0                                | \$2,289   | \$0                          |
| Litchfield School Department     | 401                                     | 51   | 1  | 50  | 12.47%                                 | \$5,951              | 50                       | 0                                | \$2,261   | \$0                          |
| Frenchboro School Department     | 11                                      | 3  | 0  | 3   | 27.27%                                 | \$3,795              | 2                        | 1                                | \$1,442   | \$0                          |
| Lowell School Department         | 0                                       | 0  | 0  | 0   |  | \$5,106              | 0                        | 0                                | \$1,940   | \$0                          |
| Machias School Department        | 273                                     | 48   | 7  | 41  | 14.94%                                 | \$5,004              | 41                       | 0                                | \$1,901   | \$0                          |
| Machiasport                      | 142                                     | 18   | 2  | 16  | 11.27%                                 | \$5,087              | 16                       | 0                                | \$1,933   | \$0                          |
| Macwahoc Plt School Dept         | 11                                      | 0  | 0  | 0   | 0.00%                                  | \$5,190              | 0                        | 0                                | \$1,972   | \$0                          |
| Madawaska School Department      | 647                                     | 103  | 4  | 99  | 15.28%                                 | \$5,900              | 97                       | 2                                | \$2,242   | \$4,123                      |
| Magalloway Plt School Dept       | 2                                       | 0  | 0  | 0   | 0.00%                                  | \$5,565              | 0                        | 0                                | \$2,115   | \$0                          |
| Manchester School Department     | 189                                     | 22   | 0  | 22  | 11.64%                                 | \$6,014              | 22                       | 0                                | \$2,285   | \$0                          |
| Mariaville School Department     | 79                                      | 14   | 0  | 14  | 17.72%                                 | \$5,304              | 12                       | 2                                | \$2,016   | \$4,334                      |
| Marshfield School Department     | 65                                      | 8  | 0  | 8   | 12.31%                                 | \$5,253              | 8                        | 0                                | \$1,996   | \$0                          |
| Mechanic Falls School Department | 519                                     | 78   | 1  | 77  | 14.77%                                 | \$5,715              | 77                       | 0                                | \$2,172   | \$0                          |
| Meddybemps School Department     | 18                                      | 1  | 0  | 1   | 5.56%                                  | \$5,839              | 1                        | 0                                | \$2,219   | \$0                          |
| Medway School Department         | 228                                     | 49   | 2  | 47  | 20.61%                                 | \$4,998              | 34                       | 13                               | \$1,899   | \$24,309                     |
| Milford School Department        | 430                                     | 77   | 2  | 75  | 17.44%                                 | \$6,029              | 65                       | 11                               | \$2,291   | \$24,056                     |
| Millinocket School Department    | 663                                     | 108  | 0  | 108   | 16.29%                                 | \$5,048              | 99                       | 9                                | \$1,918   | \$16,401                     |
| Minot School Department          | 427                                     | 65   | 1  | 64  | 14.94%                                 | \$5,671              | 64                       | 0                                | \$2,155   | \$0                          |
| Monhegan Plt School Dept         | 9                                       | 1  | 0  | 1   | 11.11%                                 | \$5,367              | 1                        | 0                                | \$2,040   | \$0                          |
| Monmouth School Department       | 795                                     | 136  | 1  | 135   | 16.96%                                 | \$5,889              | 119                      | 16                               | \$2,238   | \$34,800                     |
| Moro Plt School Department       | 4                                       | 0  | 0  | 0   | 0.00%                                  | \$5,167              | 0                        | 0                                | \$1,963   | \$0                          |
| Mount Desert School Department   | 153                                     | 24   | 0  | 24  | 15.69%                                 | \$5,740              | 23                       | 1                                | \$2,181   | \$2,290                      |
| Mount Vernon School Department   | 113                                     | 17   | 0  | 17  | 15.04%                                 | \$5,327              | 17                       | 0                                | \$2,024   | \$101                        |
| Nashville Plt School Department  | 14                                      | 0  | 0  | 0   | 0.00%                                  | \$5,223              | 0                        | 0                                | \$1,985   | \$0                          |

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|--------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Newcastle School Department    | 113                                     | 11   | 0  | 11  | 9.73%                                  | \$6,217              | 11                       | 0                                | \$2,362   | \$0                          |
| New Sweden School Department   | 74                                      | 11   | 0  | 11  | 14.86%                                 | \$5,431              | 11                       | 0                                | \$2,064   | \$0                          |
| Nobleboro School Department    | 258                                     | 31   | 0  | 31  | 12.02%                                 | \$6,310              | 31                       | 0                                | \$2,398   | \$0                          |
| Northfield School Department   | 18                                      | 5  | 0  | 5   | 27.78%                                 | \$4,797              | 3                        | 2                                | \$1,823   | \$4,193                      |
| Old Orchard Beach School Dept  | 1,002                                   | 183  | 0  | 183   | 18.26%                                 | \$6,262              | 150                      | 33                               | \$2,380   | \$77,815                     |
| Old Town School Department     | 998                                     | 190  | 2  | 188   | 18.80%                                 | \$6,132              | 150                      | 38                               | \$2,330   | \$88,316                     |
| Orient School Department       | 9                                       | 0  | 0  | 0   | 0.00%                                  | \$5,056              | 0                        | 0                                | \$1,921   | \$0                          |
| Orland School Department       | 286                                     | 49   | 2  | 47  | 16.43%                                 | \$5,757              | 43                       | 4                                | \$2,188   | \$8,969                      |
| Orono School Department        | 647                                     | 98   | 3  | 95  | 14.73%                                 | \$6,034              | 95                       | 0                                | \$2,293   | \$0                          |
| Orrington School Department    | 601                                     | 73   | 1  | 72  | 11.98%                                 | \$6,135              | 72                       | 0                                | \$2,331   | \$0                          |
| Otis School Department         | 81                                      | 8  | 0  | 8   | 9.88%                                  | \$5,455              | 8                        | 0                                | \$2,073   | \$0                          |
| Palermo School Department      | 241                                     | 36   | 0  | 36  | 14.94%                                 | \$5,530              | 36                       | 0                                | \$2,101   | \$0                          |
| Pembroke School Department     | 145                                     | 26   | 0  | 26  | 17.93%                                 | \$5,464              | 22                       | 4                                | \$2,076   | \$8,825                      |
| Penobscot School Department    | 126                                     | 18   | 0  | 18  | 14.29%                                 | \$5,565              | 18                       | 0                                | \$2,115   | \$0                          |
| Perry School Department        | 168                                     | 25   | 0  | 25  | 14.88%                                 | \$5,034              | 25                       | 0                                | \$1,913   | \$0                          |
| Phippsburg School Department   | 301                                     | 49   | 1  | 48  | 15.95%                                 | \$6,249              | 45                       | 3                                | \$2,375   | \$6,768                      |
| Pleasant Ridge Plt School Dept | 10                                      | 0  | 0  | 0   | 0.00%                                  | \$3,434              | 0                        | 0                                | \$1,305   | \$0                          |
| Poland School Department       | 839                                     | 117  | 3  | 114   | 13.59%                                 | \$5,693              | 114                      | 0                                | \$2,163   | \$0                          |
| Portland Public Schools        | 7,212                                   | 1,095  | 21   | 1074  | 14.89%                                 | \$6,212              | 1074                     | 0                                | \$2,361   | \$0                          |
| Long Island School Department  | 24                                      | 3  | 0  | 3   | 12.50%                                 | \$6,083              | 3                        | 0                                | \$2,312   | \$0                          |
| Princeton School Department    | 151                                     | 33   | 2  | 31  | 20.75%                                 | \$5,673              | 23                       | 9                                | \$2,156   | \$18,718                     |
| Rangeley School Department     | 152                                     | 25   | 0  | 25  | 16.45%                                 | \$5,531              | 23                       | 2                                | \$2,102   | \$4,624                      |
| Rangeley Plt School Department | 14                                      | 3  | 0  | 3   | 21.43%                                 | \$5,507              | 2                        | 1                                | \$2,093   | \$0                          |
| Raymond School Department      | 828                                     | 117  | 1  | 116   | 13.97%                                 | \$6,330              | 116                      | 0                                | \$2,405   | \$0                          |
| Readfield School Department    | 209                                     | 41   | 3  | 38  | 18.33%                                 | \$5,615              | 31                       | 7                                | \$2,134   | \$14,829                     |
| Reed Plt School Department     | 29                                      | 3  | 0  | 3   | 10.34%                                 | \$4,915              | 3                        | 0                                | \$1,868   | \$0                          |
| Richmond School Department     | 595                                     | 118  | 1  | 117   | 19.66%                                 | \$6,010              | 89                       | 28                               | \$2,284   | \$63,376                     |
| Robbinston School Department   | 85                                      | 17   | 0  | 17  | 20.00%                                 | \$5,452              | 13                       | 4                                | \$2,072   | \$8,806                      |
| Rome School Department         | 154                                     | 18   | 0  | 18  | 11.69%                                 | \$5,980              | 18                       | 0                                | \$2,272   | \$0                          |
| Roque Bluffs School Department | 28                                      | 3  | 0  | 3   | 10.71%                                 | \$5,111              | 3                        | 0                                | \$1,942   | \$0                          |
| Saco School Department         | 2,823                                   | 438  | 16   | 422   | 14.96%                                 | \$6,199              | 422                      | 0                                | \$2,356   | \$0                          |
| Sandy River Plt School Dept.   | 10                                      | 0  | 0  | 0   | 0.00%                                  | \$5,551              | 0                        | 0                                | \$2,109   | \$0                          |

| <b>District</b>                    | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|------------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Sanford School Department          | 3,648                                   | 700  | 21   | 679   | 18.62%                                 | \$6,059              | 547                      | 132                              | \$2,302   | \$304,156                    |
| Scarborough School Department      | 3,324                                   | 417  | 22   | 395   | 11.87%                                 | \$6,342              | 395                      | 0                                | \$2,410   | \$0                          |
| SEBOEIS PLT.                       | 4                                       | 0  | 0  | 0   |  | \$5,267              | 0                        | 0                                | \$2,002   | \$0                          |
| Sedgwick School Department         | 169                                     | 41   | 0  | 41  | 24.26%                                 | \$5,664              | 25                       | 16                               | \$2,152   | \$33,684                     |
| Shirley School Department          | 18                                      | 0  | 0  | 0   | 0.00%                                  | \$5,144              | 0                        | 0                                | \$1,955   | \$0                          |
| Somerville School Department       | 71                                      | 14   | 0  | 14  | 19.72%                                 | \$5,233              | 11                       | 3                                | \$1,989   | \$6,662                      |
| South Bristol School Department    | 106                                     | 19   | 0  | 19  | 17.92%                                 | \$6,142              | 16                       | 3                                | \$2,334   | \$7,235                      |
| Southport School Department        | 72                                      | 9  | 0  | 9   | 12.50%                                 | \$6,251              | 9                        | 0                                | \$2,375   | \$0                          |
| South Portland School Department   | 3,045                                   | 573  | 19   | 554   | 18.18%                                 | \$6,578              | 457                      | 97                               | \$2,500   | \$242,264                    |
| Southwest Harbor School Department | 197                                     | 32   | 0  | 32  | 16.24%                                 | \$5,631              | 30                       | 2                                | \$2,140   | \$5,242                      |
| Steuben School Department          | 102                                     | 15   | 0  | 15  | 14.71%                                 | \$4,946              | 15                       | 0                                | \$1,879   | \$0                          |
| Stockholm School Department        | 44                                      | 4  | 0  | 4   | 9.09%                                  | \$5,474              | 4                        | 0                                | \$2,080   | \$0                          |
| Surry School Department            | 209                                     | 32   | 2  | 30  | 14.35%                                 | \$5,834              | 30                       | 0                                | \$2,217   | \$0                          |
| Talmadge School Department         | 10                                      | 0  | 0  | 0   | 0.00%                                  | \$5,859              | 0                        | 0                                | \$2,226   | \$0                          |
| The Forks Plt School Dept          | 3                                       | 0  | 0  | 0   | 0.00%                                  | \$5,805              | 0                        | 0                                | \$2,206   | \$0                          |
| Tremont School Department          | 153                                     | 30   | 0  | 30  | 19.61%                                 | \$5,453              | 23                       | 7                                | \$2,072   | \$14,609                     |
| Trenton School Department          | 225                                     | 62   | 0  | 62  | 27.56%                                 | \$5,721              | 34                       | 28                               | \$2,174   | \$61,420                     |
| Upton School Department            | 9                                       | 2  | 0  | 2   | 22.22%                                 | \$5,566              | 1                        | 1                                | \$2,115   | \$0                          |
| Vanceboro School Department        | 35                                      | 10   | 0  | 10  | 28.57%                                 | \$4,535              | 5                        | 5                                | \$1,723   | \$8,186                      |
| Vassalboro School Department       | 768                                     | 133  | 4  | 129   | 16.80%                                 | \$5,788              | 115                      | 14                               | \$2,199   | \$30,352                     |
| Veazie School Department           | 281                                     | 52   | 1  | 51  | 18.04%                                 | \$6,063              | 42                       | 9                                | \$2,304   | \$19,698                     |
| Waite School Department            | 19                                      | 3  | 0  | 3   | 15.79%                                 | \$5,890              | 3                        | 0                                | \$2,238   | \$0                          |
| Wales School Department            | 187                                     | 29   | 1  | 28  | 14.97%                                 | \$5,773              | 28                       | 0                                | \$2,194   | \$0                          |
| Waterville Public Schools          | 1,991                                   | 332  | 4  | 328   | 16.48%                                 | \$5,777              | 299                      | 29                               | \$2,195   | \$64,652                     |
| Wayne School Department            | 79                                      | 11   | 0  | 11  | 13.92%                                 | \$5,647              | 11                       | 0                                | \$2,146   | \$0                          |
| Sabattus School Department         | 523                                     | 69   | 2  | 67  | 12.86%                                 | \$5,720              | 67                       | 0                                | \$2,174   | \$0                          |
| Wesley School Department           | 15                                      | 3  | 0  | 3   | 20.00%                                 | \$5,110              | 2                        | 1                                | \$1,942   | \$0                          |
| West Bath School Department        | 298                                     | 38   | 0  | 38  | 12.75%                                 | \$6,044              | 38                       | 0                                | \$2,297   | \$0                          |
| Westbrook School Department        | 2,565                                   | 411  | 14   | 397   | 15.49%                                 | \$6,142              | 385                      | 13                               | \$2,334   | \$29,370                     |
| WEST FORKS                         | 2                                       | 0  | 0  | 0   |  | \$5,876              | 0                        | 0                                | \$2,233   | \$0                          |
| Westmanland School Department      | 3                                       | 0  | 0  | 0   | 0.00%                                  | \$5,742              | 0                        | 0                                | \$2,182   | \$0                          |
| Westport School Department         | 110                                     | 24   | 0  | 24  | 21.82%                                 | \$6,261              | 17                       | 8                                | \$2,379   | \$17,843                     |

| <b>District</b>                | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|--------------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Whitefield School Department   | 346                                     | 63   | 3  | 60  | 17.46%                                 | \$5,793              | 52                       | 9                                | \$2,201   | \$18,711                     |
| Whiting School Department      | 53                                      | 7  | 1  | 6   | 13.21%                                 | 551393.88%           | 6                        | 0                                | \$2,095   | \$0                          |
| Whitneyville School Department | 36                                      | 6  | 0  | 6   | 16.67%                                 | \$5,208              | 5                        | 1                                | \$1,979   | \$1,187                      |
| Willimantic School Department  | 15                                      | 0  | 0  | 0   | 0.00%                                  | \$5,692              | 0                        | 0                                | \$2,163   | \$0                          |
| Windham School Department      | 2,734                                   | 314  | 17   | 297   | 10.86%                                 | \$6,472              | 297                      | 0                                | \$2,459   | \$0                          |
| Windsor School Department      | 465                                     | 73   | 0  | 73  | 15.70%                                 | \$5,570              | 70                       | 3                                | \$2,117   | \$6,879                      |
| Winslow Schools                | 1,304                                   | 196  | 3  | 193   | 14.83%                                 | \$6,016              | 193                      | 0                                | \$2,286   | \$0                          |
| Winthrop Public Schools        | 913                                     | 142  | 5  | 138   | 15.06%                                 | \$6,022              | 137                      | 1                                | \$2,288   | \$1,259                      |
| Wiscasset School Department    | 608                                     | 111  | 7  | 104   | 17.12%                                 | \$6,301              | 91                       | 13                               | \$2,394   | \$30,913                     |
| Woodland School Department     | 205                                     | 26   | 0  | 26  | 12.68%                                 | \$4,913              | 26                       | 0                                | \$1,867   | \$0                          |
| Woodville School Department    | 40                                      | 3  | 0  | 3   | 7.50%                                  | \$5,093              | 3                        | 0                                | \$1,935   | \$0                          |
| Woolwich School Department     | 474                                     | 70   | 1  | 69  | 14.46%                                 | \$6,169              | 69                       | 0                                | \$2,344   | \$0                          |
| Yarmouth Schools               | 1,403                                   | 123  | 3  | 120   | 8.58%                                  | \$6,671              | 120                      | 0                                | \$2,535   | \$0                          |
| York School Department         | 2,085                                   | 325  | 2  | 323   | 15.49%                                 | \$6,490              | 313                      | 10                               | \$2,466   | \$25,280                     |
| Baring School Department       | 41                                      | 4  | 0  | 4   | 9.76%                                  | \$5,731              | 4                        | 0                                | \$2,178   | \$0                          |
| Medford School Department      | 40                                      | 9  | 0  | 9   | 22.50%                                 | \$5,302              | 6                        | 3                                | \$2,015   | \$6,045                      |
| Carrabassett Valley School Dep | 81                                      | 5  | 0  | 5   | 6.17%                                  | \$5,676              | 5                        | 0                                | \$2,157   | \$0                          |
| Beaver Cove School Department  | 9                                       | 0  | 0  | 0   | 0.00%                                  | \$6,018              | 0                        | 0                                | \$2,287   | \$0                          |
| MSAD 01                        | 2,088                                   | 321  | 3  | 318   | 15.21%                                 | \$5,798              | 313                      | 4                                | \$2,203   | \$9,842                      |
| MSAD 03                        | 1,550                                   | 303  | 4  | 299   | 19.27%                                 | \$5,528              | 233                      | 66                               | \$2,100   | \$138,982                    |
| MSAD 04                        | 798                                     | 106  | 1  | 105   | 13.16%                                 | \$5,550              | 105                      | 0                                | \$2,109   | \$0                          |
| MSAD 05                        | 1,384                                   | 244  | 7  | 238   | 17.16%                                 | \$6,039              | 208                      | 30                               | \$2,295   | \$68,610                     |
| MSAD 06                        | 4,040                                   | 666  | 14   | 652   | 16.14%                                 | \$6,338              | 606                      | 46                               | \$2,409   | \$110,494                    |
| MSAD 07                        | 68                                      | 19   | 0  | 19  | 27.94%                                 | \$5,810              | 10                       | 9                                | \$2,208   | \$19,428                     |
| MSAD 08                        | 214                                     | 42   | 0  | 42  | 19.63%                                 | \$5,444              | 32                       | 10                               | \$2,069   | \$20,482                     |
| MSAD 09                        | 2,497                                   | 366  | 7  | 359   | 14.37%                                 | \$5,820              | 359                      | 0                                | \$2,212   | \$0                          |
| MSAD 10                        | 22                                      | 0  | 0  | 0   | 0.00%                                  | \$5,509              | 0                        | 0                                | \$2,093   | \$0                          |
| MSAD 11                        | 2,255                                   | 332  | 9  | 323   | 14.31%                                 | \$5,679              | 323                      | 0                                | \$2,158   | \$0                          |
| MSAD 12                        | 168                                     | 32   | 0  | 32  | 19.05%                                 | \$5,786              | 25                       | 7                                | \$2,199   | \$14,950                     |
| MSAD 13                        | 269                                     | 62   | 5  | 57  | 21.15%                                 | \$5,497              | 40                       | 17                               | \$2,089   | \$34,547                     |
| MSAD 14                        | 141                                     | 39   | 6  | 33  | 23.12%                                 | \$4,801              | 21                       | 11                               | \$1,824   | \$20,889                     |
| MSAD 15                        | 1,982                                   | 333  | 15   | 319   | 16.07%                                 | \$6,370              | 297                      | 21                               | \$2,421   | \$51,319                     |

| <b>District</b> | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|-----------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| MSAD 16         | 805                                     | 150  | 4  | 147   | 18.20%                                 | \$5,917              | 121                      | 26                               | \$2,249   | \$57,900                     |
| MSAD 17         | 3,615                                   | 427  | 17   | 410   | 11.35%                                 | \$5,667              | 410                      | 0                                | \$2,153   | \$0                          |
| MSAD 18         | 178                                     | 32   | 0  | 32  | 17.98%                                 | \$5,718              | 27                       | 5                                | \$2,173   | \$11,516                     |
| MSAD 19         | 172                                     | 43   | 2  | 41  | 23.62%                                 | \$4,311              | 26                       | 15                               | \$1,638   | \$24,288                     |
| MSAD 20         | 579                                     | 115  | 9  | 106   | 18.27%                                 | \$5,142              | 87                       | 19                               | \$1,954   | \$37,029                     |
| MSAD 21         | 1,038                                   | 156  | 8  | 149   | 14.31%                                 | \$5,431              | 149                      | 0                                | \$2,064   | \$0                          |
| MSAD 22         | 2,253                                   | 388  | 16   | 372   | 16.51%                                 | \$6,205              | 338                      | 34                               | \$2,358   | \$79,988                     |
| MSAD 23         | 956                                     | 135  | 4  | 131   | 13.70%                                 | \$5,353              | 131                      | 0                                | \$2,034   | \$0                          |
| MSAD 24         | 399                                     | 59   | 9  | 50  | 12.56%                                 | \$5,517              | 50                       | 0                                | \$2,096   | \$0                          |
| MSAD 25         | 404                                     | 67   | 1  | 66  | 16.34%                                 | \$5,189              | 61                       | 5                                | \$1,972   | \$10,648                     |
| MSAD 26         | 113                                     | 17   | 0  | 17  | 15.04%                                 | \$5,456              | 17                       | 0                                | \$2,073   | \$104                        |
| MSAD 27         | 1,118                                   | 204  | 7  | 197   | 17.64%                                 | \$5,497              | 168                      | 30                               | \$2,089   | \$61,622                     |
| MSAD 28         | 861                                     | 157  | 7  | 150   | 17.45%                                 | \$5,951              | 129                      | 21                               | \$2,261   | \$47,652                     |
| MSAD 29         | 1,319                                   | 248  | 3  | 245   | 18.57%                                 | \$5,158              | 198                      | 47                               | \$1,960   | \$92,417                     |
| MSAD 30         | 289                                     | 58   | 1  | 57  | 19.72%                                 | \$5,251              | 43                       | 14                               | \$1,995   | \$27,237                     |
| MSAD 31         | 595                                     | 102  | 7  | 95  | 16.04%                                 | \$5,066              | 89                       | 6                                | \$1,925   | \$11,926                     |
| MSAD 32         | 326                                     | 47   | 0  | 47  | 14.42%                                 | \$5,219              | 47                       | 0                                | \$1,983   | \$0                          |
| MSAD 33         | 328                                     | 56   | 2  | 55  | 16.62%                                 | \$5,417              | 49                       | 5                                | \$2,058   | \$10,909                     |
| MSAD 34         | 1,949                                   | 415  | 8  | 407   | 20.86%                                 | \$5,988              | 292                      | 114                              | \$2,275   | \$259,852                    |
| MSAD 35         | 2,614                                   | 364  | 2  | 362   | 13.85%                                 | \$6,305              | 362                      | 0                                | \$2,396   | \$0                          |
| MSAD 36         | 1,021                                   | 170  | 1  | 169   | 16.54%                                 | \$5,615              | 153                      | 16                               | \$2,134   | \$33,514                     |
| MSAD 37         | 798                                     | 153  | 1  | 152   | 18.99%                                 | \$5,053              | 120                      | 32                               | \$1,920   | \$61,173                     |
| MSAD 38         | 409                                     | 64   | 0  | 64  | 15.65%                                 | \$5,298              | 61                       | 3                                | \$2,013   | \$5,335                      |
| MSAD 39         | 630                                     | 108  | 2  | 106   | 16.76%                                 | \$5,580              | 95                       | 11                               | \$2,120   | \$23,475                     |
| MSAD 40         | 2,002                                   | 359  | 5  | 354   | 17.69%                                 | \$5,790              | 300                      | 54                               | \$2,200   | \$118,705                    |
| MSAD 41         | 751                                     | 177  | 5  | 172   | 22.93%                                 | \$5,517              | 113                      | 60                               | \$2,097   | \$124,895                    |
| MSAD 42         | 412                                     | 67   | 12   | 55  | 13.42%                                 | \$5,287              | 55                       | 0                                | \$2,009   | \$0                          |
| MSAD 43         | 1,537                                   | 322  | 7  | 315   | 20.47%                                 | \$5,320              | 231                      | 84                               | \$2,022   | \$170,118                    |
| MSAD 44         | 861                                     | 124  | 0  | 124   | 14.40%                                 | \$5,486              | 124                      | 0                                | \$2,085   | \$0                          |
| MSAD 45         | 413                                     | 59   | 3  | 56  | 13.53%                                 | \$5,183              | 56                       | 0                                | \$1,969   | \$0                          |
| MSAD 46         | 1,037                                   | 199  | 13   | 186   | 17.97%                                 | \$5,351              | 156                      | 31                               | \$2,034   | \$62,734                     |
| MSAD 47         | 2,440                                   | 360  | 33   | 327   | 13.40%                                 | \$5,950              | 327                      | 0                                | \$2,261   | \$0                          |

| <b>District</b>           | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|---------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| MSAD 48                   | 2,123                                   | 406  | 20   | 386   | 18.18%                                 | \$5,351              | 318                      | 67                               | \$2,033   | \$137,126                    |
| MSAD 49                   | 2,681                                   | 491  | 13   | 478   | 17.81%                                 | \$5,771              | 402                      | 75                               | \$2,193   | \$165,469                    |
| MSAD 50                   | 965                                     | 188  | 2  | 186   | 19.28%                                 | \$5,871              | 145                      | 41                               | \$2,231   | \$92,245                     |
| MSAD 51                   | 2,303                                   | 190  | 4  | 186   | 8.08%                                  | \$6,611              | 186                      | 0                                | \$2,512   | \$0                          |
| MSAD 52                   | 2,190                                   | 393  | 20   | 373   | 17.04%                                 | \$5,790              | 329                      | 45                               | \$2,200   | \$98,392                     |
| MSAD 53                   | 1,192                                   | 197  | 6  | 191   | 16.02%                                 | \$5,755              | 179                      | 12                               | \$2,187   | \$26,463                     |
| MSAD 54                   | 2,870                                   | 532  | 14   | 518   | 18.05%                                 | \$6,055              | 431                      | 88                               | \$2,301   | \$201,343                    |
| MSAD 55                   | 1,291                                   | 241  | 14   | 228   | 17.62%                                 | \$5,469              | 194                      | 34                               | \$2,078   | \$70,348                     |
| MSAD 56                   | 818                                     | 196  | 0  | 196   | 23.96%                                 | \$5,762              | 123                      | 73                               | \$2,190   | \$160,494                    |
| MSAD 57                   | 3,646                                   | 562  | 21   | 541   | 14.83%                                 | \$6,079              | 541                      | 0                                | \$2,310   | \$0                          |
| MSAD 58                   | 737                                     | 153  | 18   | 135   | 18.32%                                 | \$5,529              | 111                      | 24                               | \$2,101   | \$51,371                     |
| MSAD 59                   | 1,039                                   | 166  | 7  | 159   | 15.34%                                 | \$5,846              | 156                      | 3                                | \$2,222   | \$7,739                      |
| MSAD 60                   | 3,108                                   | 625  | 7  | 618   | 19.89%                                 | \$6,199              | 466                      | 152                              | \$2,356   | \$357,856                    |
| MSAD 61                   | 2,068                                   | 386  | 23   | 364   | 17.58%                                 | \$5,678              | 310                      | 53                               | \$2,158   | \$115,009                    |
| MSAD 62                   | 222                                     | 32   | 1  | 31  | 13.83%                                 | \$6,111              | 31                       | 0                                | \$2,322   | \$0                          |
| MSAD 63                   | 984                                     | 199  | 17   | 182   | 18.48%                                 | \$6,044              | 148                      | 34                               | \$2,297   | \$78,684                     |
| MSAD 64                   | 1,331                                   | 148  | 4  | 144   | 10.83%                                 | \$5,152              | 144                      | 0                                | \$1,958   | \$0                          |
| MSAD 65                   | 10                                      | 0  | 0  | 0   | 0.00%                                  | \$4,217              | 0                        | 0                                | \$1,603   | \$0                          |
| MSAD 67                   | 1,255                                   | 182  | 10   | 172   | 13.68%                                 | \$5,151              | 172                      | 0                                | \$1,957   | \$0                          |
| MSAD 68                   | 1,117                                   | 140  | 11   | 129   | 11.54%                                 | \$5,604              | 129                      | 0                                | \$2,130   | \$0                          |
| MSAD 70                   | 594                                     | 109  | 2  | 107   | 17.96%                                 | \$5,386              | 89                       | 18                               | \$2,047   | \$36,025                     |
| MSAD 71                   | 2,374                                   | 418  | 21   | 397   | 16.71%                                 | \$6,603              | 356                      | 41                               | \$2,509   | \$101,616                    |
| MSAD 72                   | 1,420                                   | 196  | 0  | 196   | 13.80%                                 | \$5,870              | 196                      | 0                                | \$2,230   | \$0                          |
| MSAD 74                   | 824                                     | 195  | 9  | 186   | 22.57%                                 | \$5,834              | 124                      | 62                               | \$2,217   | \$138,326                    |
| MSAD 75                   | 3,067                                   | 677  | 10   | 667   | 21.74%                                 | \$6,167              | 460                      | 207                              | \$2,343   | \$484,374                    |
| MSAD 76                   | 50                                      | 10   | 0  | 10  | 20.00%                                 | \$5,578              | 8                        | 3                                | \$2,120   | \$5,299                      |
| Indian Island             | 140                                     | 22   | 0  | 22  | 15.71%                                 | \$5,501              | 21                       | 1                                | \$2,090   | \$2,090                      |
| Indian Township           | 188                                     | 43   | 0  | 43  | 22.87%                                 | \$4,909              | 28                       | 15                               | \$1,866   | \$27,611                     |
| Pleasant Point            | 173                                     | 34   | 0  | 34  | 19.65%                                 | \$4,394              | 26                       | 8                                | \$1,670   | \$13,442                     |
| Boothbay-Boothbay Hbr CSD | 674                                     | 151  | 0  | 151   | 22.40%                                 | \$6,313              | 101                      | 50                               | \$2,399   | \$119,713                    |
| Flanders Bay CSD          | 278                                     | 55   | 0  | 55  | 19.78%                                 | \$5,951              | 42                       | 13                               | \$2,261   | \$30,076                     |
| Mt Desert CSD             | 512                                     | 73   | 0  | 73  | 14.26%                                 | \$6,003              | 73                       | 0                                | \$2,281   | \$0                          |

| <b>District</b>          | <b>2005 October Resident Enrollment</b> | <b>Resident Students with Disabilities 2005 - 2006</b> | <b>State Agency Clients with Disabilities Estimated Count 2005 - 2006*</b> | <b>Students with Disabilities (excluding SAC)</b> | <b>Prevalence Rate (excluding SAC)</b> | <b>EPS Base Rate</b> | <b>Eligible Students</b> | <b>Excess Students Above 15%</b> | <b>EPS Rate for Excess Students (.38 * Base EPS Rate)</b> | <b>Prevalence Adjustment</b> |
|--------------------------|---|--|--|---|--|----------------------|--------------------------|----------------------------------|---|------------------------------|
| Airline CSD              | 73                                      | 7  | 0  | 7   | 9.59%                                  | \$5,514              | 7                        | 0                                | \$2,095   | \$0                          |
| Southern Aroostook CSD   | 396                                     | 75   | 0  | 75  | 18.94%                                 | \$5,229              | 59                       | 16                               | \$1,987   | \$30,996                     |
| Maranacook CSD           | 829                                     | 156  | 1  | 155   | 18.70%                                 | \$6,157              | 124                      | 31                               | \$2,340   | \$71,710                     |
| Schoodic CSD             | 149                                     | 32   | 0  | 32  | 21.48%                                 | \$5,570              | 22                       | 10                               | \$2,117   | \$20,425                     |
| East Range CSD           | 35                                      | 4  | 0  | 4   | 11.43%                                 | \$6,054              | 4                        | 0                                | \$2,300   | \$0                          |
| Deer Isle-Stonington CSD | 414                                     | 92   | 0  | 92  | 22.22%                                 | \$5,751              | 62                       | 30                               | \$2,185   | \$65,338                     |
| Great Salt Bay CSD       | 406                                     | 62   | 1  | 61  | 15.02%                                 | \$5,692              | 61                       | 0                                | \$2,163   | \$216                        |
| Oak Hill CSD             | 581                                     | 68   | 9  | 59  | 10.13%                                 | \$5,899              | 59                       | 0                                | \$2,242   | \$0                          |
| Moosabec CSD             | 82                                      | 7  | 0  | 7   | 8.54%                                  | \$5,733              | 7                        | 0                                | \$2,179   | \$0                          |
| Wells-Ogunquit CSD       | 1,484                                   | 263  | 0  | 263   | 17.72%                                 | \$6,647              | 223                      | 40                               | \$2,526   | \$102,050                    |
| Five Town CSD            | 724                                     | 120  | 1  | 119   | 16.44%                                 | \$6,607              | 109                      | 10                               | \$2,511   | \$26,111                     |
| Peninsula CSD            | 182                                     | 31   | 0  | 31  | 17.03%                                 | \$5,282              | 27                       | 4                                | \$2,007   | \$7,426                      |
| <b>Total</b>             | <b>200,782</b>                          | <b>33,294</b>  | <b>967</b>   | <b>32327</b>                                      | <b>16.10%</b>                          |                      | <b>28610</b>             | <b>3716</b>                      |   | <b>\$8,209,143</b>           |