

STEP 1: SPECIAL EDUCATION STUDENT COUNTS AND CALCULATION OF BASE COMPONENT

Factors for Base Component	
Maximum Prevalence	15.00%
Weighting	1.25

District	2007 October Resident Enrollment	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Prevalence Rate	Prevalence (excluding SAC)	EPS Base Rate	EPS Special Ed Rate (1.25 * Base Rate)	Eligible Students (Up to 15% of Resident Enrollment)	Total Dollars with Weighting
Acton School Department	403	74	2	72	18.36%	17.87%	\$5,986	\$7,452	60	\$450,489
Alexander School Department	73	7	0	7	9.59%	9.59%	\$5,483	\$6,827	7	\$47,787
Alna School Department	93	19	1	18	20.43%	19.35%	\$6,287	\$7,828	14	\$109,198
Alton School Department	119	21	1	20	17.65%	16.81%	\$5,092	\$6,340	18	\$113,164
Appleton School Department	140	23	0	23	16.43%	16.43%	\$5,658	\$7,044	21	\$147,920
Arrowsic School Department	48	2	0	2	4.17%	4.17%	\$5,962	\$7,423	2	\$14,845
Arundel School Department	617	109	0	109	17.67%	17.67%	\$6,334	\$7,886	93	\$729,822
Auburn School Department	3,570	678	12	666	18.99%	18.66%	\$5,684	\$7,076	536	\$3,789,274
Augusta Public Schools	2,383	457	28	429	19.18%	18.00%	\$5,801	\$7,223	357.45	\$2,581,793
Baileyville School Department	286	39	4	35	13.64%	12.24%	\$5,693	\$7,087	35	\$248,056
Bancroft School Department	9	3	0	3	33.33%	33.33%	\$4,939	\$6,149	1	\$8,301
Bangor School Department	3,740	567	21	546	15.16%	14.60%	\$6,179	\$7,693	546	\$4,200,258
Bar Harbor School Department	433	46	2	44	10.62%	10.16%	\$5,800	\$7,221	44	\$317,724
Bath School Department	1,221	162	0	162	13.27%	13.27%	\$6,121	\$7,620	162	\$1,234,461
Beals School Department	49	6	0	6	12.24%	12.24%	\$4,429	\$5,514	6	\$33,085
Beddington School Department	0	0	0	0	0.00%	0.00%	\$5,301	\$6,600	0	\$0
Biddeford School Department	2,779	536	11	525	19.29%	18.89%	\$6,105	\$7,601	417	\$3,168,607
Blue Hill School Department	329	36	0	36	10.94%	10.94%	\$5,681	\$7,073	36	\$254,611
Bowerbank School Department	4	0	0	0	0.00%	0.00%	\$5,554	\$6,915	0	\$0
Bradley School Department	233	51	0	51	21.89%	21.89%	\$5,395	\$6,717	35	\$234,745
Bremen School Department	35	7	0	7	20.00%	20.00%	\$6,202	\$7,721	5	\$40,538
Brewer School Department	1,380	216	2	214	15.65%	15.51%	\$6,313	\$7,860	207	\$1,627,003
Bridgewater School Department	59	9	0	9	15.25%	15.25%	\$4,102	\$5,107	9	\$45,201
Bristol School Department	358	59	5	54	16.48%	15.08%	\$6,348	\$7,903	54	\$424,394
Brooklin School Department	101	23	0	23	22.77%	22.77%	\$5,466	\$6,805	15	\$103,096
Brooksville School Department	103	21	0	21	20.39%	20.39%	\$5,697	\$7,093	15	\$109,582
Brunswick School Department	3,020	426	0	426	14.11%	14.11%	\$6,393	\$7,959	426	\$3,390,655
Bucksport School Department	737	150	5	145	20.35%	19.67%	\$5,637	\$7,018	111	\$775,814
Calais School Department	489	91	13	78	18.61%	15.95%	\$5,850	\$7,284	73	\$534,260
Cape Elizabeth School Department	1,776	178	0	178	10.02%	10.02%	\$6,525	\$8,123	178	\$1,445,896
Caratunk School Department	4	1	0	1			\$5,914	\$7,363	1	\$7,363

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Weighting	1.25

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Caribou School Department	1,420	212	10	202	14.93%	14.23%	\$5,465	\$6,804	202	\$1,374,452
Carroll Plt School Department	19	5	0	5	26.32%	26.32%	\$5,200	\$6,473	3	\$18,449
Castine School Department	72	8	0	8	11.11%	11.11%	\$6,134	\$7,637	8	\$61,092
Caswell School Department	57	7	1	6	12.28%	10.53%	\$4,417	\$5,499	6	\$32,996
Charlotte School Department	51	11	0	11	21.57%	21.57%	\$5,749	\$7,158	8	\$54,755
Chelsea School Department	391	92	6	86	23.53%	21.99%	\$5,636	\$7,017	59	\$411,541
China School Department	782	120	4	116	15.35%	14.83%	\$5,797	\$7,217	116	\$837,205
Cooper School Department	26	4	0	4	15.38%	15.38%	\$5,610	\$6,984	4	\$27,238
Coplin Plt School Department	16	0	0	0	0.00%	0.00%	\$5,388	\$6,708	0	\$0
Cranberry Isles School Department	19	6	0	6	31.58%	31.58%	\$4,838	\$6,023	3	\$17,166
Crawford School Department	16	5	0	5	31.25%	31.25%	\$5,585	\$6,953	2	\$16,688
Cutler School Department	65	8	0	8	12.31%	12.31%	\$5,153	\$6,415	8	\$51,319
Dallas Plt School Department	39	2	0	2	5.13%	5.13%	\$5,532	\$6,887	2	\$13,775
Damariscotta School Department	95	15	0	15	15.79%	15.79%	\$6,157	\$7,665	14	\$109,233
Dayton School Department	407	74	0	74	18.18%	18.18%	\$6,143	\$7,648	61	\$466,883
Deblois School Department	7	0	0	0	0.00%	0.00%	\$5,015	\$6,243	0	\$0
Dedham School Department	254	32	0	32	12.60%	12.60%	\$5,772	\$7,186	32	\$229,938
Dennistown Plt. School Department	2	0	0	0	0.00%	0.00%	\$5,476	\$6,818	0	\$0
Dennysville School Department	63	10	0	10	15.87%	15.87%	\$5,578	\$6,945	9	\$65,631
Dresden School Department	249	45	0	45	18.07%	18.07%	\$5,834	\$7,264	37	\$271,308
Drew Plt School Department	4	0	0	0	0.00%	0.00%	\$5,075	\$6,318	0	\$0
Durham School Department	562	92	0	92	16.37%	16.37%	\$6,255	\$7,787	84	\$656,456
East Millinocket School Department	277	37	1	36	13.36%	13.00%	\$5,092	\$6,339	36	\$228,207
East Machias School Department	215	24	0	24			\$5,035	\$6,269	24	\$150,457
Easton School Department	219	43	0	43	19.63%	19.63%	\$5,393	\$6,714	33	\$220,565
Eastport School Department	150	33	0	33	22.00%	22.00%	\$4,351	\$5,417	23	\$121,871
Edgecomb School Department	171	32	0	32	18.71%	18.71%	\$6,208	\$7,729	26	\$198,239
Ellsworth School Department	1,062	156	15	141	14.69%	13.28%	\$5,831	\$7,259	141	\$1,023,582
Falmouth School Department	2,147	235	0	235	10.95%	10.95%	\$6,547	\$8,151	235	\$1,915,522
Fayette School Department	129	23	0	23	17.83%	17.83%	\$5,486	\$6,831	19	\$132,172
Franklin School Department	138	31	0	31	22.46%	22.46%	\$5,489	\$6,834	21	\$141,460

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Freeport School Department	1,124	158	2	156	14.06%	13.88%	\$6,638	\$8,264	156	\$1,289,253
Georgetown School Department	109	15	0	15	13.76%	13.76%	\$5,861	\$7,297	15	\$109,453
Gilead School Department	35	4	0	4	11.43%	11.43%	\$5,414	\$6,740	4	\$26,961
Glenburn School Department	694	77	2	75	11.10%	10.81%	\$6,017	\$7,491	75	\$561,847
Glenwood Plt School Dept.	0	0	0	0	0.00%	0.00%	#DIV/0!	#DIV/0!	0	\$0
Gorham School Department	2,702	428	27	401	15.84%	14.84%	\$6,423	\$7,996	401	\$3,206,548
Grand Isle School Department	66	17	0	17	25.76%	25.76%	\$5,878	\$7,318	10	\$72,451
Grand Lake Stream Plt School	6	0	0	0	0.00%	0.00%	\$5,297	\$6,594	0	\$0
Greenbush School Department	240	63	1	62	26.25%	25.83%	\$5,279	\$6,572	36	\$236,586
Greenville School Department	211	31	0	31	14.69%	14.69%	\$5,804	\$7,226	31	\$224,006
Hancock School Department	345	67	1	66	19.42%	19.13%	\$5,623	\$7,000	52	\$362,257
Hanover School Department	31	5	0	5	16.13%	16.13%	\$5,516	\$6,867	5	\$31,932
Harmony School Department	137	35	3	32	25.55%	23.36%	\$5,168	\$6,434	21	\$132,219
Hermon School Department	910	126	12	114	13.85%	12.53%	\$6,003	\$7,474	114	\$852,057
Hersey School Department	8	3	0	3	37.50%	37.50%	\$5,073	\$6,316	1	\$7,579
Highland Plt School Department	8	1	0	1	12.50%	12.50%	\$5,423	\$6,751	1	\$6,751
Hope School Department	142	27	0	27	19.01%	19.01%	\$5,575	\$6,941	21	\$147,841
Isle Au Haut School Department	11	2	0	2	18.18%	18.18%	\$4,608	\$5,736	2	\$9,465
Islesboro School Department	71	14	0	14	19.72%	19.72%	\$6,144	\$7,649	11	\$81,463
Jay School Department	778	130	0	130	16.71%	16.71%	\$5,779	\$7,194	117	\$839,571
Jefferson School Department	345	87	6	81	25.22%	23.48%	\$5,779	\$7,195	52	\$372,350
Jonesboro School Department	93	9	0	9	9.68%	9.68%	\$5,178	\$6,446	9	\$58,016
Jonesport School Department	112	7	0	7	6.25%	6.25%	\$4,239	\$5,278	7	\$36,943
Kingsbury Plt School Department	0	0	0	0	0.00%	0.00%	#DIV/0!	#DIV/0!	0	\$0
Kittery School Department	1,050	188	1	187	17.90%	17.81%	\$6,232	\$7,758	158	\$1,221,942
Lake View Plt. School Department	1	0	0	0	0.00%	0.00%	\$5,556	\$6,918	0	\$0
Lakeville School Department	6	1	0	1	16.67%	16.67%	\$5,523	\$6,876	1	\$6,189
Lamoine School Department	204	30	2	28	14.71%	13.73%	\$5,706	\$7,104	28	\$198,913
Lewiston School Department	4,802	812	28	784	16.91%	16.33%	\$5,550	\$6,910	720	\$4,977,099
Limestone School Department	291	71	0	71	24.40%	24.40%	\$5,063	\$6,303	44	\$275,137
Lincoln Plt School Department	2	0	0	0	0.00%	0.00%	\$5,536	\$6,892	0	\$0

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Lincolnton School Department	199	31	0	31	15.58%	15.58%	\$5,799	\$7,220	30	\$215,510
Lisbon School Department	1,368	183	0	183	13.38%	13.38%	\$5,878	\$7,319	183	\$1,339,322
Litchfield School Department	364	46	0	46	12.64%	12.64%	\$5,722	\$7,124	46	\$327,699
Frenchboro School Department	14	3	0	3	21.43%	21.43%	\$4,063	\$5,058	2	\$10,623
Lowell School Department	36	6	0	6	16.67%	16.67%	\$5,032	\$6,265	5	\$33,830
Machias School Department	261	33	2	31	12.64%	11.88%	\$4,949	\$6,161	31	\$191,006
Machiasport	118	18	1	17	15.25%	13.56%	\$4,887	\$6,084	16	\$97,352
Macwahoc Plt School Dept	9	2	0	2	22.22%	22.22%	\$5,034	\$6,268	1	\$8,462
Madawaska School Department	611	84	0	84	13.75%	13.75%	\$5,870	\$7,308	84	\$613,904
Magalloway Plt School Dept	5	1	0	1	20.00%	20.00%	\$5,758	\$7,168	1	\$5,376
Manchester School Department	181	25	1	24	13.81%	13.26%	\$6,002	\$7,472	24	\$179,340
Mariaville School Department	77	7	0	7	9.09%	9.09%	\$5,458	\$6,796	7	\$47,570
Marshfield School Department	77	11	2	9	14.29%	11.69%	\$5,163	\$6,428	9	\$57,850
Mechanic Falls School Department	450	64	0	64	14.22%	14.22%	\$5,627	\$7,006	64	\$448,386
Meddybemps School Department	21	3	0	3	14.29%	14.29%	\$5,793	\$7,212	3	\$21,636
Medway School Department	214	29	0	29	13.55%	13.55%	\$4,968	\$6,185	29	\$179,373
Milford School Department	418	67	0	67	16.03%	16.03%	\$5,967	\$7,429	63	\$465,793
Millinocket School Department	572	79	1	78	13.81%	13.64%	\$4,842	\$6,028	78	\$470,169
Minot School Department	408	55	0	55	13.48%	13.48%	\$5,662	\$7,050	55	\$387,724
Monhegan Plt School Dept	5	1	0	1	20.00%	20.00%	\$4,034	\$5,022	1	\$3,767
Monmouth School Department	777	134	0	134	17.25%	17.25%	\$5,904	\$7,350	117	\$856,629
Moro Plt School Department	5	0	0	0	0.00%	0.00%	\$5,213	\$6,490	0	\$0
Mount Desert School Department	159	22	1	21	13.84%	13.21%	\$5,576	\$6,942	21	\$145,785
Mount Vernon School Department	122	11	0	11	9.02%	9.02%	\$5,170	\$6,437	11	\$70,803
Nashville Plt School Department	11	2	0	2	18.18%	18.18%	\$5,134	\$6,392	2	\$10,547
Newcastle School Department	82	11	0	11	13.41%	13.41%	\$6,192	\$7,709	11	\$84,794
New Sweden School Department	64	8	0	8	12.50%	12.50%	\$4,928	\$6,135	8	\$49,079
Nobleboro School Department	238	32	1	31	13.45%	13.03%	\$6,230	\$7,757	31	\$240,462
Northfield School Department	21	2	1	1	9.52%	4.76%	\$5,046	\$6,282	1	\$6,282
Old Orchard Beach School Dept	880	141	2	139	16.02%	15.80%	\$6,254	\$7,786	132	\$1,027,704
Old Town School Department	987	178	3	175	18.03%	17.73%	\$6,077	\$7,566	148	\$1,120,182

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Orient School Department	13	3	0	3	23.08%	23.08%	\$5,079	\$6,323	2	\$12,331
Orland School Department	286	38	1	37	12.59%	12.24%	\$5,699	\$7,095	35	\$248,319
Orono School Department	608	92	6	86	15.13%	14.14%	\$5,975	\$7,439	86	\$639,717
Orrington School Department	607	56	0	56	9.23%	9.23%	\$6,070	\$7,557	56	\$423,183
Otis School Department	71	8	0	8	11.27%	11.27%	\$5,337	\$6,644	8	\$53,155
Palermo School Department	216	22	0	22	10.19%	10.19%	\$5,563	\$6,925	22	\$152,360
Pembroke School Department	134	22	0	22	16.42%	16.42%	\$5,437	\$6,769	20	\$136,065
Penobscot School Department	123	16	0	16	13.01%	13.01%	\$5,431	\$6,761	16	\$108,178
Perry School Department	158	24	0	24	15.19%	15.19%	\$5,005	\$6,231	24	\$147,678
Phippsburg School Department	295	39	0	39	13.22%	13.22%	\$6,080	\$7,570	39	\$295,223
Pleasant Ridge Plt School Dept	9	3	0	3	33.33%	33.33%	\$5,228	\$6,509	1	\$8,787
Poland School Department	849	109	2	107	12.84%	12.60%	\$5,677	\$7,068	107	\$756,267
Portland Public Schools	7,025	1,078	60	1018	15.35%	14.49%	\$6,335	\$7,887	1018	\$8,029,092
Long Island School Department	23	3	0	3	13.04%	13.04%	\$6,013	\$7,486	3	\$22,458
Princeton School Department	129	32	6	26	24.81%	20.16%	\$5,503	\$6,852	19	\$132,579
Rangeley School Department	148	23	0	23	15.54%	15.54%	\$5,481	\$6,824	22	\$151,503
Rangeley Plt School Department	15	2	0	2	13.33%	13.33%	\$5,461	\$6,799	2	\$13,599
Raymond School Department	742	111	2	109	14.96%	14.69%	\$6,335	\$7,887	109	\$859,654
Readfield School Department	224	31	2	29	13.84%	12.95%	\$5,648	\$7,032	29	\$203,921
Reed Plt School Department	27	5	0	5	18.52%	18.52%	\$5,028	\$6,260	4	\$25,352
Richmond School Department	560	104	0	104	18.57%	18.57%	\$5,929	\$7,382	84	\$620,099
Robbinston School Department	86	14	0	14	16.28%	16.28%	\$5,423	\$6,752	13	\$87,095
Roque Bluffs School Department	36	2	0	2	5.56%	5.56%	\$5,033	\$6,267	2	\$12,533
Saco School Department	2,764	426	29	397	15.41%	14.36%	\$6,163	\$7,673	397	\$3,046,036
Sandy River Plt School Dept.	17	1	0	1	5.88%	5.88%	\$5,508	\$6,857	1	\$6,857
Sanford School Department	3,268	617	40	577	18.88%	17.66%	\$6,005	\$7,476	490	\$3,664,602
Scarborough School Department	3,357	420	29	391	12.51%	11.65%	\$6,329	\$7,879	391	\$3,080,727
SEBOEIS PLT.	3	2	0	2	66.67%	66.67%	\$5,272	\$6,563	0	\$2,953
Sedgwick School Department	145	30	0	30	20.69%	20.69%	\$5,659	\$7,045	22	\$153,233
Shirley School Department	16	3	0	3	18.75%	18.75%	\$5,028	\$6,259	2	\$15,023
Somerville School Department	81	14	0	14	2.47%	2.47%	\$5,260	\$6,549	2	\$13,098

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South Bristol School Department	112	11	0	11	9.82%	9.82%	\$6,106	\$7,602	11	\$83,620
Southport School Department	51	6	0	6	11.76%	11.76%	\$6,057	\$7,541	6	\$45,245
South Portland School Department	3,051	438	9	429	14.36%	14.06%	\$6,481	\$8,069	429	\$3,461,575
Southwest Harbor School Department	174	31	0	31	17.82%	17.82%	\$5,562	\$6,925	26	\$180,734
Steuben School Department	106	14	2	12	13.21%	11.32%	\$4,676	\$5,822	12	\$69,859
Stockholm School Department	33	9	0	9	27.27%	27.27%	\$5,146	\$6,407	5	\$31,715
Surry School Department	179	27	1	26	15.08%	14.53%	\$5,809	\$7,232	26	\$188,022
Talmadge School Department	12	0	0	0	0.00%	0.00%	\$5,647	\$7,030	0	\$0
The Forks Plt School Dept	2	0	0	0	0.00%	0.00%	\$5,695	\$7,090	0	\$0
Tremont School Department	125	22	0	22	17.60%	17.60%	\$5,461	\$6,799	19	\$127,480
Trenton School Department	204	52	0	52	25.49%	25.49%	\$5,728	\$7,131	31	\$218,204
Upton School Department	8	2	0	2	25.00%	25.00%	\$5,597	\$6,969	1	\$8,362
Vanceboro School Department	31	8	0	8	25.81%	25.81%	\$4,434	\$5,520	5	\$25,667
Vassalboro School Department	759	120	3	117	15.81%	15.42%	\$5,718	\$7,119	114	\$810,471
Veazie School Department	285	45	0	45	15.79%	15.79%	\$6,063	\$7,549	43	\$322,715
Waite School Department	17	3	0	3	17.65%	17.65%	\$5,692	\$7,086	3	\$18,069
Wales School Department	171	31	0	31	18.13%	18.13%	\$5,568	\$6,932	26	\$177,810
Waterville Public Schools	1,907	333	11	322	17.46%	16.89%	\$5,851	\$7,285	286	\$2,083,752
Wayne School Department	74	6	0	6	8.11%	8.11%	\$5,576	\$6,942	6	\$41,653
Sabattus School Department	479	81	0	81	16.91%	16.91%	\$5,594	\$6,965	72	\$500,401
Wesley School Department	11	1	0	1	9.09%	9.09%	\$5,292	\$6,588	1	\$6,588
West Bath School Department	266	25	0	25	9.40%	9.40%	\$5,990	\$7,458	25	\$186,452
Westbrook School Department	2,485	374	7	367	15.05%	14.77%	\$6,077	\$7,566	367	\$2,776,631
WEST FORKS	1	0	0	0	0.00%	0.00%	\$5,476	\$6,818	0	\$0
Westmanland School Department	1	0	0	0	0.00%	0.00%	\$5,676	\$7,067	0	\$0
Westport School Department	98	18	0	18	18.37%	18.37%	\$6,390	\$7,956	15	\$116,954
Whitefield School Department	338	50	0	50	14.79%	14.79%	\$5,680	\$7,072	50	\$353,600
Whiting School Department	52	3	0	3	5.77%	11.54%	\$5,534	\$6,889	6	\$41,336
Whitneyville School Department	38	6	0	6	15.79%	15.79%	\$5,127	\$6,383	6	\$36,385
Willimantic School Department	13	2	0	2	15.38%	15.38%	\$5,535	\$6,891	2	\$13,438
Windham School Department	2,711	289	2	287	10.66%	10.59%	\$6,426	\$8,000	287	\$2,295,999

STEP 1: SPECIAL EDUCATION STUDENT COUNTS AND CALCULATION OF BASE COMPONENT

Factors for Base Component	
Maximum Prevalence	15.00%
Weighting	1.25

District	2007 October Resident Enrollment	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Prevalence Rate	Prevalence (excluding SAC)	EPS Base Rate	EPS Special Ed Rate (1.25 * Base Rate)	Eligible Students (Up to 15% of Resident Enrollment)	Total Dollars with Weighting
Windsor School Department	419	61	0	61	14.56%	14.56%	\$5,611	\$6,986	61	\$426,163
Winslow Schools	1,286	180	3	177	14.00%	13.76%	\$5,898	\$7,342	177	\$1,299,619
Winthrop Public Schools	851	144	1	143	16.92%	16.80%	\$5,979	\$7,444	128	\$950,172
Wiscasset School Department	571	114	3	111	19.96%	19.44%	\$6,448	\$8,027	86	\$687,534
Woodland School Department	199	34	0	34	17.09%	17.09%	\$4,881	\$6,077	30	\$181,386
Woodville School Department	42	8	0	8	19.05%	19.05%	\$4,997	\$6,221	6	\$39,190
Woolwich School Department	420	51	0	51	12.14%	12.14%	\$6,080	\$7,570	51	\$386,074
Yarmouth Schools	1,400	110	3	107	7.86%	7.64%	\$6,617	\$8,238	107	\$881,464
York School Department	1,911	271	2	269	14.18%	14.08%	\$6,482	\$8,070	269	\$2,170,718
Baring School Department	41	5	0	5	12.20%	12.20%	\$5,802	\$7,224	5	\$36,119
Medford School Department	31	3	0	3	9.68%	9.68%	\$5,257	\$6,545	3	\$19,634
Carrabassett Valley School Dep	87	4	0	4	4.60%	4.60%	\$5,611	\$6,985	4	\$27,941
Beaver Cove School Department	11	3	0	3	27.27%	27.27%	\$5,760	\$7,171	2	\$11,832
Chebeague Island	45	7	0	7	15.56%	15.56%	\$5,559	\$6,921	7	\$46,714
MSAD 01	2,060	341	7	334	16.55%	16.21%	\$5,597	\$6,968	309	\$2,153,094
MSAD 03	1,489	260	4	256	17.46%	17.19%	\$5,522	\$6,875	223	\$1,535,609
MSAD 04	750	106	2	104	14.13%	13.87%	\$5,498	\$6,845	104	\$711,887
MSAD 05	1,313	226	5	221	17.21%	16.83%	\$5,957	\$7,416	197	\$1,460,564
MSAD 06	3,952	649	2	647	16.42%	16.37%	\$6,292	\$7,833	593	\$4,643,582
MSAD 07	59	16	0	16	27.12%	27.12%	\$5,734	\$7,139	9	\$63,176
MSAD 08	203	45	0	45	22.17%	22.17%	\$5,560	\$6,922	30	\$210,771
MSAD 09	2,381	333	10	323	13.99%	13.57%	\$5,755	\$7,165	323	\$2,314,411
MSAD 10	20	4	0	4	20.00%	20.00%	\$5,642	\$7,025	3	\$21,075
MSAD 11	2,168	279	6	273	12.87%	12.59%	\$5,591	\$6,961	273	\$1,900,304
MSAD 12	171	25	1	24	14.62%	14.04%	\$5,616	\$6,992	24	\$167,819
MSAD 13	233	57	3	54	24.46%	23.18%	\$5,268	\$6,559	35	\$229,221
MSAD 14	135	36	10	26	26.67%	19.26%	\$4,665	\$5,808	20	\$117,618
MSAD 15	1,930	293	4	289	15.18%	14.97%	\$6,384	\$7,948	289	\$2,297,064
MSAD 16	786	144	3	141	18.32%	17.94%	\$5,797	\$7,217	118	\$850,849
MSAD 17	3,486	497	7	490	14.26%	14.06%	\$5,610	\$6,985	490	\$3,422,602
MSAD 18	181	35	0	35	19.34%	19.34%	\$5,643	\$7,026	27	\$190,756

STEP 1: SPECIAL EDUCATION STUDENT COUNTS AND CALCULATION OF BASE COMPONENT

Factors for Base Component	
Maximum Prevalence	15.00%
Weighting	1.25

District	2007 October Resident Enrollment	Resident Students with Disabilities 2007 - 2008	State Agency Clients with Disabilities Estimated Count 2005 - 2006*	Students with Disabilities (excluding SAC)	Prevalence Rate	Prevalence (excluding SAC)	EPS Base Rate	EPS Special Ed Rate (1.25 * Base Rate)	Eligible Students (Up to 15% of Resident Enrollment)	Total Dollars with Weighting
MSAD 19	152	30	3	27	19.74%	17.76%	\$4,387	\$5,462	23	\$124,525
MSAD 20	550	108	5	103	19.64%	18.73%	\$4,965	\$6,181	83	\$509,961
MSAD 21	977	135	4	131	13.82%	13.41%	\$5,398	\$6,721	131	\$880,437
MSAD 22	2,174	414	12	402	19.04%	18.49%	\$6,158	\$7,667	326	\$2,500,095
MSAD 23	955	128	1	127	13.40%	13.30%	\$5,308	\$6,609	127	\$839,333
MSAD 24	393	67	0	67	17.05%	17.05%	\$5,609	\$6,983	59	\$411,662
MSAD 25	409	55	3	52	13.45%	12.71%	\$5,186	\$6,456	52	\$335,727
MSAD 26	112	14	1	13	12.50%	11.61%	\$5,469	\$6,808	13	\$88,509
MSAD 27	1,039	197	3	194	18.96%	18.67%	\$5,568	\$6,932	156	\$1,080,302
MSAD 28	812	149	7	142	18.35%	17.49%	\$5,904	\$7,350	122	\$895,288
MSAD 29	1,320	242	1	241	18.33%	18.26%	\$5,141	\$6,400	198	\$1,267,199
MSAD 30	290	63	2	61	21.72%	21.03%	\$5,220	\$6,499	44	\$282,719
MSAD 31	585	117	0	117	20.00%	20.00%	\$5,088	\$6,335	88	\$555,889
MSAD 32	309	54	0	54	17.48%	17.48%	\$5,096	\$6,344	46	\$294,041
MSAD 33	302	43	0	43	14.24%	14.24%	\$5,275	\$6,567	43	\$282,374
MSAD 34	1,889	402	14	388	21.28%	20.54%	\$5,930	\$7,383	283	\$2,091,881
MSAD 35	2,558	328	0	328	12.82%	12.82%	\$6,254	\$7,786	328	\$2,553,738
MSAD 36	1,011	167	1	166	16.52%	16.42%	\$5,519	\$6,872	152	\$1,042,082
MSAD 37	785	146	3	143	14.78%	14.39%	\$5,062	\$6,302	113	\$712,120
MSAD 38	407	61	2	59	14.99%	14.50%	\$5,320	\$6,623	59	\$390,766
MSAD 39	645	110	5	105	17.05%	16.28%	\$5,421	\$6,749	97	\$652,953
MSAD 40	1,904	348	4	344	18.28%	18.07%	\$5,742	\$7,149	286	\$2,041,823
MSAD 41	708	143	2	141	20.20%	19.92%	\$5,447	\$6,782	106	\$720,247
MSAD 42	401	64	4	60	15.96%	14.96%	\$5,208	\$6,485	60	\$389,071
MSAD 43	1,460	266	5	261	18.22%	17.88%	\$5,338	\$6,646	219	\$1,455,519
MSAD 44	791	120	2	118	15.17%	14.92%	\$5,434	\$6,765	118	\$798,286
MSAD 45	407	67	3	64	16.46%	15.72%	\$5,100	\$6,350	61	\$387,670
MSAD 46	988	181	0	181	18.32%	18.32%	\$5,385	\$6,704	148	\$993,606
MSAD 47	2,573	358	22	336	13.91%	13.06%	\$5,947	\$7,405	336	\$2,487,953
MSAD 48	2,071	337	15	322	16.27%	15.55%	\$5,327	\$6,632	311	\$2,060,195
MSAD 49	2,529	437	37	400	17.28%	15.82%	\$5,774	\$7,188	379	\$2,726,790

STEP 1: SPECIAL EDUCATION STUDENT COUNTS AND CALCULATION OF BASE COMPONENT

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MSAD 50	936	201	2	199	21.47%	21.26%	\$5,875	\$7,315	140	\$1,026,984
MSAD 51	2,240	207	0	207	9.24%	9.24%	\$6,632	\$8,256	207	\$1,709,070
MSAD 52	2,091	350	9	341	16.74%	16.31%	\$5,751	\$7,161	314	\$2,245,912
MSAD 53	1,090	168	3	165	15.41%	15.14%	\$5,753	\$7,162	164	\$1,171,013
MSAD 54	2,818	519	16	503	18.42%	17.85%	\$6,019	\$7,494	423	\$3,167,734
MSAD 55	1,269	227	12	215	17.89%	16.94%	\$5,413	\$6,739	190	\$1,282,829
MSAD 56	781	179	1	178	22.92%	22.79%	\$5,820	\$7,245	117	\$848,794
MSAD 57	3,566	496	12	484	13.91%	13.57%	\$6,051	\$7,533	484	\$3,645,942
MSAD 58	674	100	7	93	14.84%	13.80%	\$5,408	\$6,733	93	\$626,171
MSAD 59	1,029	141	1	140	13.70%	13.61%	\$5,835	\$7,264	140	\$1,017,014
MSAD 60	3,116	556	1	555	17.84%	17.81%	\$6,179	\$7,693	467	\$3,595,788
MSAD 61	2,043	348	28	320	17.03%	15.66%	\$5,540	\$6,898	306	\$2,113,782
MSAD 62	225	38	3	35	16.89%	15.56%	\$6,095	\$7,588	34	\$256,097
MSAD 63	928	148	6	142	15.95%	15.30%	\$5,965	\$7,427	139	\$1,033,830
MSAD 64	1,245	120	3	117	9.64%	9.40%	\$5,136	\$6,394	117	\$748,132
MSAD 65	1	0	0	0	0.00%	0.00%	\$3,925	\$4,886	0	\$0
MSAD 67	1,219	178	3	175	14.60%	14.36%	\$5,012	\$6,240	175	\$1,092,006
MSAD 68	1,047	141	0	141	13.47%	13.47%	\$5,579	\$6,946	141	\$979,316
MSAD 70	561	98	1	97	17.47%	17.29%	\$5,356	\$6,668	84	\$561,091
MSAD 71	2,211	369	5	364	16.69%	16.46%	\$6,621	\$8,243	332	\$2,733,839
MSAD 72	1,321	198	0	198	14.99%	14.99%	\$5,829	\$7,257	198	\$1,436,955
MSAD 74	826	168	5	163	20.34%	19.73%	\$5,846	\$7,278	124	\$901,724
MSAD 75	2,936	626	11	615	21.32%	20.95%	\$6,116	\$7,615	440	\$3,353,442
MSAD 76	42	10	0	10	23.81%	23.81%	\$5,647	\$7,030	6	\$44,290
Indian Island	151	20	0	20	13.25%	13.25%	\$5,540	\$6,897	20	\$137,946
Indian Township	176	36	0	36	20.45%	20.45%	\$4,842	\$6,028	26	\$159,138
Pleasant Point	162	38	0	38	23.46%	23.46%	\$4,795	\$5,969	24	\$145,059
Boothbay-Boothbay Hbr CSD	643	125	0	125	19.44%	19.44%	\$6,405	\$7,974	96	\$769,086
Flanders Bay CSD	284	43	4	39	15.14%	13.73%	\$5,999	\$7,469	39	\$291,281
Mt Desert CSD	457	70	0	70	15.32%	15.32%	\$6,157	\$7,665	69	\$525,468
Airline CSD	54	8	0	8	14.81%	14.81%	\$5,508	\$6,857	8	\$54,858

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Southern Aroostook CSD	412	66	0	66	16.02%	16.02%	\$5,045	\$6,281	62	\$388,166
Maranacook CSD	780	104	0	104	13.33%	13.33%	\$6,210	\$7,731	104	\$804,024
Schoodic CSD	130	29	0	29	22.31%	22.31%	\$5,482	\$6,825	20	\$133,089
East Range CSD	35	3	0	3	8.57%	8.57%	\$5,903	\$7,350	3	\$22,049
Deer Isle-Stonington CSD	382	73	0	73	19.11%	19.11%	\$5,703	\$7,100	57	\$406,815
Great Salt Bay CSD	387	49	0	49	12.92%	12.92%	\$5,731	\$7,135	50	\$356,755
Oak Hill CSD	540	62	3	59	11.48%	10.93%	\$6,328	\$7,878	59	\$464,823
Moosabec CSD	84	7	0	7	8.33%	8.33%	\$5,678	\$7,069	7	\$49,484
Wells-Ogunquit CSD	1,458	253	0	253	17.35%	17.35%	\$6,638	\$8,264	219	\$1,807,362
Five Town CSD	685	131	8	123	19.12%	17.96%	\$6,645	\$8,273	103	\$850,053
Peninsula CSD	176	37	1	36	21.02%	20.45%	\$5,165	\$6,430	26	\$169,763
Total	194,180	30,865	838	30,027	15.90%	15.46%			27303	\$200,877,039