

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Frenchboro	120,650.85	33,886.72	0.00	0.00	120,650.85	33,886.72	154,537.57	1.0	3.0	4.0	120,650.85	11,295.57	38,634.39
Isle Au Haut	185,197.30	0.00	0.00	0.00	185,197.30	0.00	185,197.30	5.5	0.0	5.5	33,672.24		33,672.24
RSU 07/MSAD 07	1,033,654.98	756,258.35	0.00	0.00	1,033,654.98	756,258.35	1,789,913.33	44.5	21.0	65.5	23,228.20	36,012.30	27,326.92
Islesboro	1,133,525.49	765,983.28	57,316.00	40,560.00	1,076,209.49	725,423.28	1,801,632.77	42.5	28.5	71.0	25,322.58	25,453.45	25,375.11
Pleasant Point	3,691,200.93	485,627.73	0.00	0.00	3,691,200.93	485,627.73	4,176,828.66	133.5	42.0	175.5	27,649.45	11,562.57	23,799.59
Indian Island	2,992,705.18	359,128.69	0.00	0.00	2,992,705.18	359,128.69	3,351,833.87	122.0	28.5	150.5	24,530.37	12,601.01	22,271.32
MSAD 76	917,776.24	148,495.31	0.00	0.00	917,776.24	148,495.31	1,066,271.55	34.5	14.0	48.5	26,602.21	10,606.81	21,984.98
Cranberry Isles	323,527.18	33,858.09	0.00	0.00	323,527.18	33,858.09	357,385.27	14.5	3.0	17.5	22,312.22	11,286.03	20,422.02
Easton	3,114,129.89	951,374.28	0.00	12,500.00	3,114,129.89	938,874.28	4,053,004.17	126.0	75.0	201.0	24,715.32	12,518.32	20,164.20
Indian Township	3,493,564.52	602,315.74	0.00	0.00	3,493,564.52	602,315.74	4,095,880.26	156.5	47.0	203.5	22,323.10	12,815.23	20,127.18
Deer Isle-Stonington CSD	3,544,129.82	2,377,094.06	15,425.34	218,817.82	3,528,704.48	2,158,276.24	5,686,980.72	197.0	89.5	286.5	17,912.21	24,114.82	19,849.85
Southwest Harbor	2,784,288.44	0.00	1,500.00	0.00	2,782,788.44	0.00	2,782,788.44	141.0	0.0	141.0	19,736.09		19,736.09
Tremont	2,142,568.56	0.00	0.00	0.00	2,142,568.56	0.00	2,142,568.56	114.5	0.0	114.5	18,712.39		18,712.39
Wesley	144,428.07	23,038.09	0.00	0.00	144,428.07	23,038.09	167,466.16	7.0	2.0	9.0	20,632.58	11,519.05	18,607.35
Georgetown	1,690,864.24	209,404.79	47,677.00	0.00	1,643,187.24	209,404.79	1,852,592.03	84.5	20.5	105.0	19,446.00	10,214.87	17,643.73
Brooklin	1,155,295.55	307,655.50	0.00	0.00	1,155,295.55	307,655.50	1,462,951.05	59.0	26.0	85.0	19,581.28	11,832.90	17,211.19
Castine	884,512.78	321,488.13	0.00	0.00	884,512.78	321,488.13	1,206,000.91	47.5	23.0	70.5	18,621.32	13,977.74	17,106.40
Vanceboro	172,860.47	82,747.69	0.00	0.00	172,860.47	82,747.69	255,608.16	9.0	6.0	15.0	19,206.72	13,791.28	17,040.54
RSU 78	2,056,094.05	1,119,090.46	10,935.76	52,277.36	2,045,158.29	1,066,813.10	3,111,971.39	128.0	56.0	184.0	15,977.80	19,050.23	16,912.89
Bancroft	135,548.66	31,198.76	0.00	0.00	135,548.66	31,198.76	166,747.42	7.5	2.5	10.0	18,073.15	12,479.50	16,674.74
Brooksville	1,122,230.22	376,763.08	0.00	0.00	1,122,230.22	376,763.08	1,498,993.29	57.5	32.5	90.0	19,517.05	11,592.71	16,655.48
Southport	649,445.12	209,403.20	5,000.00	0.00	644,445.12	209,403.20	853,848.32	35.0	16.5	51.5	18,412.72	12,691.10	16,579.58
Mt Desert CSD	0.00	7,973,475.40	0.00	1,262,869.41	0.00	6,710,605.99	6,710,605.99	0.0	409.5	409.5		16,387.32	16,387.32
Moosabec CSD	0.00	1,156,602.90	0.00	9,754.13	0.00	1,146,848.77	1,146,848.77	0.0	70.0	70.0	16,383.55		16,383.55
Wiscasset	5,237,590.69	3,367,465.02	352,036.54	1,146,235.27	4,885,554.15	2,221,229.75	7,106,783.90	308.5	128.5	437.0	15,836.48	17,285.83	16,262.66
Mount Desert	2,997,026.52	0.00	3,000.00	0.00	2,994,026.52	0.00	2,994,026.52	186.0	0.0	186.0	16,096.92		16,096.92
Shirley	19,852.96	91,711.13	0.00	0.00	19,852.96	91,711.13	111,564.09	1.0	6.0	7.0	19,852.96	15,285.19	15,937.73
Greenville	1,936,135.77	1,150,205.82	261,365.60	166,943.23	1,674,770.17	983,262.59	2,658,032.76	109.5	59.0	168.5	15,294.70	16,665.47	15,774.68
South Bristol	1,088,826.43	295,482.41	0.00	0.00	1,088,826.43	295,482.41	1,384,308.84	60.0	28.5	88.5	18,147.11	10,367.80	15,641.91
Trenton	2,043,123.02	580,412.51	0.00	0.00	2,043,123.02	580,412.51	2,623,535.53	119.5	49.5	169.0	17,097.26	11,725.51	15,523.88
RSU 23	7,356,558.09	4,657,719.56	5,956.35	297,938.34	7,350,601.74	4,359,781.22	11,710,382.96	516.0	245.0	761.0	14,245.35	17,795.03	15,388.15
Acton	3,624,661.06	983,677.52	0.00	0.00	3,624,661.06	983,677.52	4,608,338.58	193.5	106.0	299.5	18,732.10	9,279.98	15,386.77
RSU 08/MSAD 08	1,555,582.52	1,199,288.14	0.00	0.00	1,555,582.52	1,199,288.14	2,754,870.66	113.0	67.0	180.0	13,766.22	17,899.82	15,304.84
Boothbay-Boothbay Hbr CSD	5,216,677.67	3,249,169.27	236,636.95	354,204.63	4,980,040.72	2,894,964.64	7,875,005.36	346.0	176.0	522.0	14,393.18	16,448.66	15,086.22
Five Town CSD	0.00	9,660,842.96	0.00	67,441.52	0.00	9,593,401.44	9,593,401.44	0.0	640.0	640.0		14,989.69	14,989.69
Wells-Ogunquit CSD	12,960,138.81	6,495,429.04	0.00	0.00	12,960,138.81	6,495,429.04	19,455,567.85	858.5	447.0	1,305.5	15,096.26	14,531.16	14,902.77
Drew Plt	22,192.85	20,920.53	0.00	0.00	22,192.85	20,920.53	43,113.38	1.5	1.5	3.0	14,795.23	13,947.02	14,371.13
RSU 83/MSAD 13	1,733,229.58	1,116,693.62	167,766.42	69,133.16	1,565,463.16	1,047,560.46	2,613,023.62	126.0	56.0	182.0	12,424.31	18,706.44	14,357.27
Veazie	2,465,691.08	1,068,405.65	46,290.10	0.00	2,419,400.98	1,068,405.65	3,487,806.63	157.5	86.5	244.0	15,361.28	12,351.51	14,294.29
Eustis	1,126,512.39	238,217.64	543,982.92	0.00	582,529.47	238,217.64	820,747.11	38.5	19.0	57.5	15,130.64	12,537.77	14,273.86
York	16,373,418.14	8,808,680.78	0.00	0.00	16,373,418.14	8,808,680.78	25,182,098.92	1,168.5	617.5	1,786.0	14,012.34	14,265.07	14,099.72

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STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Chebeague Island	624,686.00	94,096.00	0.00	0.00	624,686.00	94,096.00	718,782.00	41.5	9.5	51	15,052.67	9,904.84	14,093.76
RSU 84/MSAD 14	997,773.41	935,554.03	316,251.90	144,400.16	681,521.51	791,153.87	1,472,675.38	60.0	44.5	104.5	11,358.69	17,778.74	14,092.59
Lamoine	1,500,352.82	694,421.88	50,242.65	0.00	1,450,110.17	694,421.88	2,144,532.05	103.0	51.5	154.5	14,078.74	13,483.92	13,880.47
East Range CSD	399,088.70	114,144.07	172,029.13	0.00	227,059.57	114,144.07	341,203.64	16.0	9.0	25.0	14,191.22	12,682.67	13,648.15
RSU 24	8,947,809.50	4,611,203.42	114,153.34	196,111.92	8,833,656.16	4,415,091.50	13,248,747.66	699.5	272.5	972.0	12,628.53	16,202.17	13,630.40
Bar Harbor	4,998,538.49	0.00	22,017.39	0.00	4,976,521.10	0.00	4,976,521.10	366	0	366	13,597.05		13,597.05
RSU 51/MSAD 51	17,871,323.33	9,895,182.72	0.00	65,013.68	17,871,323.33	9,830,169.04	27,701,492.37	1,380.0	661.5	2,041.5	12,950.23	14,860.42	13,569.19
Edgecomb	1,543,300.19	551,860.21	7,926.16	0.00	1,535,374.03	551,860.21	2,087,234.24	105.5	49.0	154.5	14,553.31	11,262.45	13,509.61
East Millinocket	2,250,116.82	1,496,118.39	514,327.56	542,261.27	1,735,789.26	953,857.12	2,689,646.38	134.5	69.5	204.0	12,905.50	13,724.56	13,184.54
RSU 20	18,715,316.24	10,630,437.42	0.00	0.00	18,715,316.24	10,630,437.42	29,345,753.66	1,531.5	706.0	2,237.5	12,220.25	15,057.28	13,115.42
RSU 28/MSAD 28	9,913,512.77	531.76	44,778.91	0.00	9,868,733.86	531.76	9,869,265.62	752.5	0.0	752.5	13,114.60		13,115.30
Beaver Cove	40,542.17	11,895.32	0.00	0.00	40,542.17	11,895.32	52,437.49	3.0	1.0	4.0	13,514.06	11,895.32	13,109.37
Charlotte	453,326.80	167,629.53	0.00	12,586.61	453,326.80	155,042.92	608,369.72	33.5	13.0	46.5	13,532.14	11,926.38	13,083.22
Bristol	2,432,321.14	1,061,851.10	0.00	0.00	2,432,321.14	1,061,851.10	3,494,172.24	172.0	95.5	267.5	14,141.40	11,118.86	13,062.33
Robbinston	535,477.76	222,490.51	0.00	0.00	535,477.76	222,490.51	757,968.27	39.0	19.5	58.5	13,730.20	11,409.77	12,956.72
Reed Pt	98,589.26	82,579.17	0.00	0.00	98,589.26	82,579.17	181,168.43	8.5	5.5	14.0	11,598.74	15,014.39	12,940.60
RSU 26	5,521,947.29	4,434,019.12	16,402.43	2,104,880.97	5,505,544.86	2,329,138.15	7,834,683.01	419.0	187.0	606.0	13,139.73	12,455.28	12,928.52
Penobscot	908,805.06	457,051.64	0.00	0.00	908,805.06	457,051.64	1,365,856.70	65.5	40.5	106.0	13,874.89	11,285.23	12,885.44
Long Island	348,601.14	21,581.86	9,501.00	0.00	339,100.14	21,581.86	360,682.00	26.0	2.0	28.0	13,042.31	10,790.93	12,881.50
Surry	1,267,322.31	736,226.46	0.00	0.00	1,267,322.31	736,226.46	2,003,548.77	100.0	56.0	156.0	12,673.22	13,146.90	12,843.26
Medway	2,066,894.23	638,624.32	671,460.22	0.00	1,395,434.01	638,624.32	2,034,058.33	106.5	53.0	159.5	13,102.67	12,049.52	12,752.72
Madawaska	3,320,907.17	2,382,504.24	135,776.85	87,384.08	3,185,130.32	2,295,120.16	5,480,250.48	283.0	147.0	430.0	11,254.88	15,613.06	12,744.77
RSU 85/MSAD 19	1,199,161.28	559,302.51	0.00	59,216.16	1,199,161.28	500,086.35	1,699,247.63	86.5	47.0	133.5	13,863.14	10,640.14	12,728.45
Nobleboro	1,774,933.24	794,281.08	0.00	0.00	1,774,933.24	794,281.08	2,569,214.32	139.0	63.5	202.5	12,769.30	12,508.36	12,687.48
Cape Elizabeth	12,917,739.24	7,973,218.74	0.00	0.00	12,917,739.24	7,973,218.74	20,890,957.98	1,106.5	546.0	1,652.5	11,674.41	14,602.96	12,642.03
RSU 13	15,759,119.86	8,349,002.11	22,725.00	13,262.00	15,736,394.86	8,335,740.11	24,072,134.97	1,313.0	597.0	1,910.0	11,985.07	13,962.71	12,603.21
Meddybemps	40,435.68	53,488.97	0.00	0.00	40,435.68	53,488.97	93,924.65	2.5	5.0	7.5	16,174.27	10,697.79	12,523.29
Brunswick	17,963,271.03	11,948,741.18	34,114.52	142,448.11	17,929,156.51	11,806,293.07	29,735,449.58	1,570.0	809.5	2,379.5	11,419.84	14,584.67	12,496.51
Roque Bluffs	188,911.59	173,060.30	0.00	0.00	188,911.59	173,060.30	361,971.89	20.0	9.0	29.0	9,445.58	19,228.92	12,481.79
Sedgwick	1,200,157.30	671,770.57	0.00	0.00	1,200,157.30	671,770.57	1,871,927.87	92.5	57.5	150.0	12,974.67	11,682.97	12,479.52
The Forks Pt	21,848.44	15,575.57	0.00	0.00	21,848.44	15,575.57	37,424.01	2.0	1.0	3.0	10,924.22	15,575.57	12,474.67
Airline CSD	412,965.26	279,276.30	0.00	0.00	412,965.26	279,276.30	692,241.56	34.5	21.0	55.5	11,970.01	13,298.87	12,472.82
RSU 61/MSAD 61	14,254,348.47	8,068,417.41	11,140.71	56,519.04	14,243,207.76	8,011,898.37	22,255,106.13	1,266.5	526.0	1,792.5	11,246.12	15,231.75	12,415.68
RSU 32/MSAD 32	1,931,522.74	1,458,335.04	207,507.85	0.00	1,724,014.89	1,458,335.04	3,182,349.93	176.5	80.0	256.5	9,767.79	18,229.19	12,406.82
Yarmouth	11,553,221.43	7,109,054.07	0.00	248,203.15	11,553,221.43	6,860,850.92	18,414,072.35	1,000.0	485.5	1,485.5	11,553.22	14,131.52	12,395.88
RSU 75/MSAD 75	20,907,854.52	10,482,047.79	0.00	0.00	20,907,854.52	10,482,047.79	31,389,902.31	1,721.5	815.5	2,537.0	12,145.14	12,853.52	12,372.84
RSU 21	20,692,084.56	11,482,869.84	11,723.29	74,427.00	20,680,361.27	11,408,442.84	32,088,804.11	1,764.0	838.0	2,602.0	11,723.56	13,613.89	12,332.36
Eastport	967,080.87	1,188,841.79	0.00	574,547.46	967,080.87	614,294.33	1,581,375.20	88.5	40.0	128.5	10,927.47	15,357.36	12,306.42
Calais	2,748,224.48	3,229,122.45	114,937.46	899,421.31	2,633,287.02	2,329,701.14	4,962,988.16	288.0	115.5	403.5	9,143.36	20,170.57	12,299.85
Kittery	8,892,110.93	4,141,132.58	0.00	0.00	8,892,110.93	4,141,132.58	13,033,243.51	785.5	277.0	1,062.5	11,320.32	14,949.94	12,266.58
RSU 82/MSAD 12	1,200,870.69	736,074.59	51,949.07	50,197.13	1,148,921.62	685,877.46	1,834,799.08	103.5	46.5	150.0	11,100.69	14,750.05	12,231.99

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Dayton	2,582,189.43	1,604,441.86	0.00	0.00	2,582,189.43	1,604,441.86	4,186,631.29	220.0	124.5	344.5	11,737.22	12,887.08	12,152.78
South Portland	25,929,774.50	11,785,613.80	0.00	0.00	25,929,774.50	11,785,613.80	37,715,388.30	2,191.5	913.5	3,105.0	11,831.98	12,901.60	12,146.66
RSU 72/MSAD 72	8,600,338.88	5,263,260.92	382,943.68	44,796.37	8,217,395.20	5,218,464.55	13,435,859.75	719.0	391.5	1,110.5	11,428.92	13,329.41	12,098.93
Lincolnville	2,274,547.84	0.00	0.00	0.00	2,274,547.84	0.00	2,274,547.84	188.5	0.0	188.5	12,066.57		12,066.57
Blue Hill	3,092,121.68	1,441,757.12	0.00	0.00	3,092,121.68	1,441,757.12	4,533,878.80	252.5	124.5	377.0	12,246.03	11,580.38	12,026.20
Carrabassett Valley	523,973.77	247,100.32	0.00	0.00	523,973.77	247,100.32	771,074.09	40.5	24.0	64.5	12,937.62	10,295.85	11,954.64
Falmouth	16,923,890.40	8,729,009.05	48,804.00	4,650.00	16,875,086.40	8,724,359.05	25,599,445.45	1,444.0	699.5	2,143.5	11,686.35	12,472.28	11,942.83
RSU 10	19,063,079.56	12,061,667.56	90,510.74	70,221.32	18,972,568.82	11,991,446.24	30,964,015.06	1,753.5	856.0	2,609.5	10,819.83	14,008.70	11,865.88
RSU 88/MSAD 24	1,827,712.12	1,678,805.31	0.00	0.00	1,827,712.12	1,678,805.31	3,506,517.43	217.5	78.5	296.0	8,403.27	21,386.05	11,846.34
RSU 05	15,071,522.79	6,919,575.46	0.00	0.00	15,071,522.79	6,919,575.46	21,991,098.25	1,346.0	510.5	1,856.5	11,197.27	13,554.51	11,845.46
Appleton	1,632,572.94	0.00	0.00	0.00	1,632,572.94	0.00	1,632,572.94	138.0	0.0	138.0	11,830.24		11,830.24
RSU 44/MSAD 44	5,394,409.58	3,371,380.07	735,968.73	293,503.20	4,658,440.85	3,077,876.87	7,736,317.72	464.5	191.5	656.0	10,028.94	16,072.46	11,793.17
RSU 70/MSAD 70	3,245,054.46	2,321,290.94	124,761.54	0.00	3,120,292.92	2,321,290.94	5,441,583.86	320.0	143.5	463.5	9,750.92	16,176.24	11,740.20
Machiasport	608,834.06	405,040.03	0.00	0.00	608,834.06	405,040.03	1,013,874.09	47.0	39.5	86.5	12,953.92	10,254.18	11,721.09
Damariscotta	574.34	1,130,115.81	0.00	0.00	574.34	1,130,115.81	1,130,690.15	0.0	97.0	97.0	11,650.68		11,656.60
Greenbush	1,551,834.94	683,460.51	0.00	0.00	1,551,834.94	683,460.51	2,235,295.45	131.0	61.0	192.0	11,846.07	11,204.27	11,642.16
Portland	55,952,325.30	26,811,016.88	247,358.59	1,959,158.97	55,704,966.71	24,851,857.91	80,556,824.62	4,804.0	2,138.5	6,942.5	11,595.54	11,621.16	11,603.43
Caratunk	10,656.75	12,482.00	0.00	0.00	10,656.75	12,482.00	23,138.75	1.0	1.0	2.0	10,656.75	12,482.00	11,569.38
Jefferson	2,217,850.48	1,303,397.49	0.00	0.00	2,217,850.48	1,303,397.49	3,521,247.97	194.0	110.5	304.5	11,432.22	11,795.45	11,564.03
Glenburn	5,089,127.93	2,470,055.78	26,542.17	0.00	5,062,585.76	2,470,055.78	7,532,641.54	456.5	198.0	654.5	11,090.00	12,475.03	11,509.00
RSU 30/MSAD 30	2,087,386.37	1,015,846.69	257,361.89	0.00	1,830,024.48	1,015,846.69	2,845,871.17	169.5	78.5	248.0	10,796.60	12,940.72	11,475.29
Bremen	0.00	337,770.01	0.00	0.00	0.00	337,770.01	337,770.01	0.0	29.5	29.5	11,449.83		11,449.83
Lakeville	38,869.87	12,387.60	0.00	0.00	38,869.87	12,387.60	51,257.47	3.5	1.0	4.5	11,105.68	12,387.60	11,390.55
Newcastle	0.00	881,612.45	0.00	0.00	0.00	881,612.45	881,612.45	0.0	77.5	77.5	11,375.64		11,375.64
Scarborough	23,407,298.57	11,806,953.48	0.00	0.00	23,407,298.57	11,806,953.48	35,214,252.05	2,107.5	997.5	3,105.0	11,106.67	11,836.54	11,341.14
RSU 12	11,452,380.00	5,318,800.87	163,228.23	0.00	11,289,151.77	5,318,800.87	16,607,952.64	992.5	472.0	1,464.5	11,374.46	11,268.65	11,340.36
Coplin Plt	118,264.96	28,852.51	0.00	0.00	118,264.96	28,852.51	147,117.47	10.0	3.0	13.0	11,826.50	9,617.50	11,316.73
RSU 31/MSAD 31	3,834,731.87	2,255,768.14	336,739.65	177,615.98	3,497,992.22	2,078,152.16	5,576,144.38	339.0	154.0	493.0	10,318.56	13,494.49	11,310.64
RSU 74/MSAD 74	4,600,750.12	3,019,635.26	39,645.89	84,151.93	4,561,104.23	2,935,483.33	7,496,587.56	459.5	204.0	663.5	9,926.23	14,389.62	11,298.55
RSU 50	5,124,835.14	2,875,620.66	236,238.98	30,482.02	4,888,596.16	2,845,138.64	7,733,734.80	481.0	203.5	684.5	10,163.40	13,981.03	11,298.37
Otis	1,022,996.45	142,670.31	291,814.28	0.00	731,182.17	142,670.31	873,852.48	58.5	19.0	77.5	12,498.84	7,508.96	11,275.52
Great Salt Bay CSD	4,756,011.18	0.00	260,010.47	0.00	4,496,000.71	0.00	4,496,000.71	399.5	0.0	399.5	11,254.07		11,254.07
Hancock	2,361,085.25	974,165.45	148,576.58	0.00	2,212,508.67	974,165.45	3,186,674.12	202.5	84.5	287.0	10,925.97	11,528.59	11,103.39
RSU 59/MSAD 59	5,072,185.72	2,973,577.99	0.00	341,064.84	5,072,185.72	2,632,513.15	7,704,698.87	472.5	221.5	694.0	10,734.78	11,884.94	11,101.87
Baileyville	1,472,735.09	1,880,573.44	100,033.44	672,111.33	1,372,701.65	1,208,462.11	2,581,163.76	159.0	73.5	232.5	8,633.34	16,441.66	11,101.78
RSU 04	10,252,023.77	5,457,451.12	0.00	0.00	10,252,023.77	5,457,451.12	15,709,474.89	991.5	426.5	1,418.0	10,339.91	12,795.90	11,078.61
Biddeford	17,500,858.45	9,676,277.44	0.00	105,245.99	17,500,858.45	9,571,031.45	27,071,889.90	1,665.5	786.5	2,452.0	10,507.87	12,169.14	11,040.74
West Forks Plt	2,254.99	19,780.68	0.00	0.00	2,254.99	19,780.68	22,035.67	0.0	2.0	2.0	9,890.34		11,017.84
MSAD 27	6,033,393.53	4,110,405.11	237,806.97	88,052.88	5,795,586.56	4,022,352.23	9,817,938.79	615.5	276.5	892.0	9,416.06	14,547.39	11,006.66
RSU 01	16,060,527.40	7,696,061.05	231,296.94	62,444.25	15,829,230.46	7,633,616.80	23,462,847.26	1,506.5	626.5	2,133.0	10,507.29	12,184.54	10,999.93
MSAD 10	132,893.88	37,124.72	0.00	0.00	132,893.88	37,124.72	170,018.60	12.0	3.5	15.5	11,074.49	10,607.06	10,968.94

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Athens	1,354,045.06	563,584.35	34,248.10	0.00	1,319,796.96	563,584.35	1,883,381.31	117.5	54.5	172.0	11,232.31	10,341.00	10,949.89
New Sweden	647,762.70	203,014.63	76,819.86	0.00	570,942.84	203,014.63	773,957.47	51.5	19.5	71.0	11,086.27	10,411.01	10,900.81
Woodville	196,929.24	113,654.66	0.00	0.00	196,929.24	113,654.66	310,583.90	18.0	10.5	28.5	10,940.51	10,824.25	10,897.68
Ellsworth	8,201,150.36	6,060,489.74	783,442.77	1,764,655.97	7,417,707.59	4,295,833.77	11,713,541.36	786.0	296.0	1,082.0	9,437.29	14,512.95	10,825.82
RSU 45/MSAD 45	2,696,875.04	1,345,575.63	0.00	0.00	2,696,875.04	1,345,575.63	4,042,450.67	258.5	115.0	373.5	10,432.79	11,700.66	10,823.16
Gorham	18,535,217.96	9,992,181.01	0.00	0.00	18,535,217.96	9,992,181.01	28,527,398.97	1,803.5	835.5	2,639.0	10,277.36	11,959.52	10,809.93
RSU 14	22,342,364.27	12,230,884.02	0.00	5,165.56	22,342,364.27	12,225,718.46	34,568,082.73	2,162.5	1,039.0	3,201.5	10,331.73	11,766.81	10,797.46
Alexander	502,290.40	232,467.90	71,023.61	0.00	431,266.79	232,467.90	663,734.69	40.5	21.0	61.5	10,648.56	11,069.90	10,792.43
RSU 38	8,740,716.80	4,479,678.00	271,306.08	255,993.90	8,469,410.72	4,223,684.10	12,693,094.82	815.5	368.5	1,184.0	10,385.54	11,461.83	10,720.52
Saco	18,890,685.97	11,376,401.42	477,585.21	0.00	18,413,100.76	11,376,401.42	29,789,502.18	1,777.5	1,008.0	2,785.5	10,358.99	11,286.11	10,694.49
Carroll Plt	113,831.37	51,742.83	0.00	0.00	113,831.37	51,742.83	165,574.20	11.5	4.0	15.5	9,898.38	12,935.71	10,682.21
RSU 34	9,731,009.72	5,923,622.51	353,045.46	1,444,978.72	9,377,964.26	4,478,643.79	13,856,608.05	940.0	359.0	1,299.0	9,976.56	12,475.33	10,667.13
RSU 35/MSAD 35	16,387,591.34	8,318,613.08	0.00	156,622.75	16,387,591.34	8,161,990.33	24,549,581.67	1,541.5	762.0	2,303.5	10,630.94	10,711.27	10,657.51
Harmony	915,779.45	469,546.78	0.00	0.00	915,779.45	469,546.78	1,385,326.23	78.0	52.0	130.0	11,740.76	9,029.75	10,656.36
RSU 60/MSAD 60	21,624,210.80	10,346,415.67	6,688.00	22,000.00	21,617,522.80	10,324,415.67	31,941,938.47	2,163.0	838.5	3,001.5	9,994.23	12,312.96	10,641.99
RSU 40/MSAD 40	13,241,534.06	6,331,910.53	0.00	184,434.20	13,241,534.06	6,147,476.33	19,389,010.39	1,298.5	529.0	1,827.5	10,197.56	11,620.94	10,609.58
RSU 39	8,431,215.64	6,950,251.37	104,222.47	962,291.18	8,326,993.17	5,987,960.19	14,314,953.36	926.0	433.5	1,359.5	8,992.43	13,813.06	10,529.57
RSU 58/MSAD 58	5,007,466.57	2,677,257.69	1,053,423.08	934,020.84	3,954,043.49	1,743,236.85	5,697,280.34	377.5	164.5	542.0	10,474.29	10,597.18	10,511.59
Whiting	316,932.09	239,106.98	120,212.84	0.00	196,719.25	239,106.98	435,826.23	20.5	21.0	41.5	9,596.06	11,386.05	10,501.84
RSU 25	7,521,842.68	4,027,489.97	26,717.88	163,893.56	7,495,124.80	3,863,596.41	11,358,721.21	771.0	311.5	1,082.5	9,721.30	12,403.20	10,493.04
Hope	1,857,224.49	0.00	0.00	0.00	1,857,224.49	0.00	1,857,224.49	177.0	0.0	177.0	10,492.79		10,492.79
Milford	3,223,052.12	1,472,934.52	291,708.09	0.00	2,931,344.03	1,472,934.52	4,404,278.55	287.0	133.5	420.5	10,213.74	11,033.22	10,473.91
Pembroke	849,879.42	529,372.51	69,631.87	0.00	780,247.55	529,372.51	1,309,620.06	76.5	49.0	125.5	10,199.31	10,803.52	10,435.22
RSU 54/MSAD 54	18,128,356.39	10,263,827.88	145,809.08	128,882.02	17,982,547.31	10,134,945.86	28,117,493.17	1,885.0	814.0	2,699.0	9,539.81	12,450.79	10,417.74
RSU 52/MSAD 52	14,341,994.58	6,070,140.49	0.00	0.00	14,341,994.58	6,070,140.49	20,412,135.07	1,375.0	584.5	1,959.5	10,430.54	10,385.18	10,417.01
Caswell	389,752.28	134,373.05	0.00	0.00	389,752.28	134,373.05	524,125.33	35.0	15.5	50.5	11,135.78	8,669.23	10,378.72
RSU 55/MSAD 55	6,377,923.32	4,524,825.11	0.00	9,509.00	6,377,923.32	4,515,316.11	10,893,239.43	698.5	355.5	1,054.0	9,130.89	12,701.31	10,335.14
Westbrook	17,213,224.39	10,363,660.66	900,144.63	358,624.34	16,313,079.76	10,005,036.32	26,318,116.08	1,821.0	725.5	2,546.5	8,958.31	13,790.54	10,335.02
Winslow	7,669,309.05	4,786,658.53	0.00	647,547.29	7,669,309.05	4,139,111.24	11,808,420.29	766.0	378.0	1,144.0	10,012.15	10,950.03	10,322.05
Bangor	26,491,148.24	12,076,238.90	30,073.31	1,210,057.02	26,461,074.93	10,866,181.88	37,327,256.81	2,629.5	991.0	3,620.5	10,063.16	10,964.87	10,309.97
RSU 37/MSAD 37	4,043,773.47	2,428,679.77	74,555.44	382,799.54	3,969,218.03	2,045,880.23	6,015,098.26	433.0	150.5	583.5	9,166.79	13,593.89	10,308.65
RSU 49/MSAD 49	14,779,211.44	7,508,588.88	0.00	9,609.98	14,779,211.44	7,498,978.90	22,278,190.34	1,501.5	672.5	2,174.0	9,842.96	11,150.90	10,247.56
Millinocket	2,736,739.55	2,396,486.54	98,210.78	54,204.06	2,638,528.77	2,342,282.48	4,980,811.25	321.0	166.0	487.0	8,219.72	14,110.14	10,227.54
Orient	133,386.00	19,878.35	0.00	0.00	133,386.00	19,878.35	153,264.35	13.0	2.0	15.0	10,260.46	9,939.17	10,217.62
RSU 02	14,882,311.62	6,942,316.07	3,434.49	501,086.23	14,878,877.13	6,441,229.84	21,320,106.97	1,445.5	642.0	2,087.5	10,293.24	10,033.07	10,213.22
Beals	673,900.83	0.00	0.00	0.00	673,900.83	0.00	673,900.83	66.0	0.0	66.0	10,210.62		10,210.62
RSU 73	10,726,583.84	5,094,947.50	106,136.00	175,829.00	10,620,447.84	4,919,118.50	15,539,566.34	1,092.5	430.0	1,522.5	9,721.23	11,439.81	10,206.61
RSU 03/MSAD 03	8,766,632.69	5,310,669.59	0.00	45,956.21	8,766,632.69	5,264,713.38	14,031,346.07	933.5	445.0	1,378.5	9,391.14	11,830.82	10,178.71
Jonesboro	534,531.04	344,274.06	27,650.42	0.00	506,880.62	344,274.06	851,154.68	58.0	26.0	84.0	8,739.32	13,241.31	10,132.79
Upton	11,013.92	14,306.29	0.00	0.00	11,013.92	14,306.29	25,320.21	1.0	1.5	2.5	11,013.92	9,537.53	10,128.08
Cutler	617,589.47	324,428.59	10,654.56	0.00	606,934.91	324,428.59	931,363.50	65.0	27.0	92.0	9,337.46	12,015.87	10,123.52

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
RSU 06/MSAD 06	25,203,106.03	12,743,128.90	500.00	0.00	25,202,606.03	12,743,128.90	37,945,734.93	2591	1160.5	3751.5	9,726.98	10,980.72	10,114.82
RSU 41/MSAD 41	4,870,655.96	2,662,471.44	264,108.70	193,573.53	4,606,547.26	2,468,897.91	7,075,445.17	515.5	188.0	703.5	8,936.08	13,132.44	10,057.49
RSU 79/MSAD 01	10,710,624.89	7,640,521.54	77,549.75	76,147.71	10,633,075.14	7,564,373.83	18,197,448.97	1,265.0	545.0	1,810.0	8,405.59	13,879.59	10,053.84
Crawford	20,327.46	44,944.80	0.00	0.00	20,327.46	44,944.80	65,272.26	2.5	4.0	6.5	8,130.98	11,236.20	10,041.89
RSU 15/MSAD 15	13,922,162.75	6,643,658.37	0.00	11,184.68	13,922,162.75	6,632,473.69	20,554,636.44	1,527.5	521.0	2,048.5	9,114.35	12,730.28	10,033.99
RSU 80/MSAD 04	4,139,547.58	2,043,241.45	55,048.64	50,185.95	4,084,498.94	1,993,055.50	6,077,554.44	414.0	192.0	606.0	9,865.94	10,380.50	10,028.97
RSU 18	20,113,712.03	9,812,917.14	0.00	20,382.00	20,113,712.03	9,792,535.14	29,906,247.17	2,027.5	963.0	2,990.5	9,920.45	10,168.78	10,000.42
Lisbon	8,717,914.27	3,952,700.25	0.00	7,537.32	8,717,914.27	3,945,162.93	12,663,077.20	924.0	350.0	1,274.0	9,434.97	11,271.89	9,939.62
RSU 22	14,506,544.54	7,941,701.68	0.00	259,813.09	14,506,544.54	7,681,888.59	22,188,433.13	1,579.5	654.0	2,233.5	9,184.26	11,746.01	9,934.38
Winthrop	5,853,774.42	2,822,248.92	29,888.80	9,199.78	5,823,885.62	2,813,049.14	8,636,934.76	636.0	234.5	870.5	9,157.05	11,995.95	9,921.81
Sanford	19,312,703.37	11,877,155.80	123,703.68	1,009,915.62	19,188,999.69	10,867,240.18	30,056,239.87	2,131.0	904.5	3,035.5	9,004.69	12,014.64	9,901.58
RSU 57/MSAD 57	19,804,520.58	11,369,923.69	0.00	0.00	19,804,520.58	11,369,923.69	31,174,444.27	2,104.5	1,049.5	3,154.0	9,410.56	10,833.66	9,884.10
RSU 63/MSAD 63	5,384,009.66	3,285,363.15	37,173.74	0.00	5,346,835.92	3,285,363.15	8,632,199.07	568.0	306.5	874.5	9,413.44	10,718.97	9,871.01
Princeton	1,024,643.61	325,651.07	311,005.89	0.00	713,637.72	325,651.07	1,039,288.79	78.0	27.5	105.5	9,149.20	11,841.86	9,851.08
Nashville Plt	16,348.86	32,827.59	0.00	0.00	16,348.86	32,827.59	49,176.45	2.0	3.0	5.0	8,174.43	10,942.53	9,835.29
Macwahoc Plt	79,076.21	28,951.26	0.00	0.00	79,076.21	28,951.26	108,027.47	9.0	2.0	11.0	8,786.25	14,475.63	9,820.68
Brewer	8,357,780.13	7,322,074.11	0.00	2,679,786.26	8,357,780.13	4,642,287.85	13,000,067.98	945.0	381.5	1,326.5	8,844.21	12,168.51	9,800.28
RSU 33/MSAD 33	1,384,553.43	1,607,295.99	53,048.18	582,955.30	1,331,505.25	1,024,340.69	2,355,845.94	146.5	94.5	241.0	9,088.77	10,839.58	9,775.29
Vassalboro	3,928,086.64	2,374,899.89	4,470.89	0.00	3,923,615.75	2,374,899.89	6,298,515.64	425.5	221.5	647.0	9,221.19	10,721.90	9,734.95
RSU 67	6,123,875.12	4,092,178.29	398,161.46	231,430.17	5,725,713.66	3,860,748.12	9,586,461.78	658.0	329.0	987.0	8,701.69	11,734.80	9,712.73
Baring Plt	163,686.52	112,879.79	0.00	0.00	163,686.52	112,879.79	276,566.31	20.5	8.0	28.5	7,984.71	14,109.97	9,704.08
Dedham	1,691,707.33	692,791.67	0.00	0.00	1,691,707.33	692,791.67	2,384,499.00	183.0	63.0	246.0	9,244.30	10,996.69	9,693.09
RSU 09	14,409,551.16	7,870,232.68	34,987.20	16,394.72	14,374,563.96	7,853,837.96	22,228,401.92	1,638.5	659.0	2,297.5	8,773.00	11,917.81	9,675.04
RSU 53/MSAD 53	6,315,234.63	3,510,699.51	0.00	0.00	6,315,234.63	3,510,699.51	9,825,934.14	699.0	320.5	1,019.5	9,034.67	10,953.82	9,637.99
Dennysville	182,734.08	157,006.56	0.00	0.00	182,734.08	157,006.56	339,740.64	20.0	15.5	35.5	9,136.70	10,129.46	9,570.16
RSU 42/MSAD 42	2,436,356.22	1,604,888.81	290,909.12	239,992.18	2,145,447.10	1,364,896.63	3,510,343.73	258.0	109.5	367.5	8,315.69	12,464.81	9,551.96
Jonesport	1,223,406.64	0.00	0.00	0.00	1,223,406.64	0.00	1,223,406.64	128.5	0	128.5	9,520.67		9,520.67
Medford	193,833.44	120,061.53	0.00	0.00	193,833.44	120,061.53	313,894.97	21.0	12.0	33.0	9,230.16	10,005.13	9,511.97
RSU 16	10,788,913.87	5,965,790.80	0.00	54,780.56	10,788,913.87	5,911,010.24	16,699,924.11	1,263.5	493.0	1,756.5	8,538.91	11,989.88	9,507.50
Cooper	104,615.37	66,354.43	0.00	0.00	104,615.37	66,354.43	170,969.80	12.0	6.0	18.0	8,717.95	11,059.07	9,498.32
Augusta	12,722,785.28	8,529,808.88	34,110.02	789,854.25	12,688,675.26	7,739,954.63	20,428,629.89	1,552.5	605.5	2,158.0	8,173.06	12,782.75	9,466.46
Brighton Plt.	37,473.10	47,705.60	0.00	0.00	37,473.10	47,705.60	85,178.70	4.5	4.5	9.0	8,327.36	10,601.24	9,464.30
RSU 86/MSAD 20	3,277,607.79	1,789,781.96	0.00	0.00	3,277,607.79	1,789,781.96	5,067,389.75	387.0	150.0	537.0	8,469.27	11,931.88	9,436.48
Woodland	1,063,777.58	502,355.41	0.00	0.00	1,063,777.58	502,355.41	1,566,132.99	122	44	166	8,719.49	11,417.17	9,434.54
Bowerbank	13,172.93	43,333.20	0.00	0.00	13,172.93	43,333.20	56,506.13	2.0	4.0	6.0	6,586.47	10,833.30	9,417.69
Talmadge	95,578.37	7,725.83	0.00	0.00	95,578.37	7,725.83	103,304.20	10.5	0.5	11.0	9,102.70	7,725.83	9,391.29
Lewiston	33,787,120.54	15,719,107.54	0.00	0.00	33,787,120.54	15,719,107.54	49,506,228.08	3,911.5	1,387.5	5,299.0	8,637.89	11,329.09	9,342.56
Fayette	1,069,101.60	432,131.60	0.00	0.00	1,069,101.60	432,131.60	1,501,233.20	116.0	45.0	161.0	9,216.39	9,602.92	9,324.43
Gilead	195,381.24	84,194.59	0.00	0.00	195,381.24	84,194.59	279,575.83	22.5	7.5	30.0	8,683.61	11,225.95	9,319.19
MSAD 46	5,321,651.10	4,271,545.69	0.00	579,020.28	5,321,651.10	3,692,525.41	9,014,176.51	661.5	308.5	970.0	8,044.82	11,969.29	9,292.97
Waite	67,044.86	48,243.79	0.00	0.00	67,044.86	48,243.79	115,288.65	8.5	4.0	12.5	7,887.63	12,060.95	9,223.09

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Waterville	10,845,136.91	7,240,103.32	0.00	1,446,876.14	10,845,136.91	5,793,227.18	16,638,364.09	1,265.0	540.0	1,805.0	8,573.23	10,728.20	9,217.93
Auburn	22,353,561.57	10,839,280.17	23,940.93	213,836.91	22,329,620.64	10,625,443.26	32,955,063.90	2,594.5	992.0	3,586.5	8,606.52	10,711.13	9,188.64
Grand Isle	171,384.89	107,876.66	0.00	0.00	171,384.89	107,876.66	279,261.55	19.0	11.5	30.5	9,020.26	9,380.58	9,156.12
RSU 17/MSAD 17	19,117,740.80	12,730,321.45	150,034.02	40,849.89	18,967,706.78	12,689,471.56	31,657,178.34	2,385.0	1,076.0	3,461.0	7,952.92	11,793.19	9,146.83
Portage Lake	247,396.74	126,902.58	0.00	0.00	247,396.74	126,902.58	374,299.32	30.5	10.5	41.0	8,111.37	12,085.96	9,129.25
Hermon	5,543,885.30	4,783,331.43	15,417.62	1,727,302.17	5,528,467.68	3,056,029.26	8,584,496.94	667.0	275.5	942.5	8,288.56	11,092.67	9,108.22
RSU 64/MSAD 64	6,522,396.52	3,614,146.57	0.00	9,178.40	6,522,396.52	3,604,968.17	10,127,364.69	748.0	364.0	1,112.0	8,719.78	9,903.76	9,107.34
Lowell	297,129.42	135,425.66	0.00	0.00	297,129.42	135,425.66	432,555.08	35.5	12.0	47.5	8,369.84	11,285.47	9,106.42
RSU 11/MSAD 11	12,342,098.61	6,408,645.15	0.00	252,752.82	12,342,098.61	6,155,892.33	18,497,990.94	1,436.0	609.0	2,045.0	8,594.78	10,108.20	9,045.47
Perry	855,999.43	452,377.01	0.00	0.00	855,999.43	452,377.01	1,308,376.44	104.5	42.5	147.0	8,191.38	10,644.16	8,900.52
Marshfield	441,389.50	270,569.57	0.00	0.00	441,389.50	270,569.57	711,959.07	53.5	26.5	80.0	8,250.27	10,210.17	8,899.49
Beddington	17,664.00	0.00	0.00	0.00	17,664.00	0.00	17,664.00	2.0	0.0	2.0	8,832.00	10,210.17	8,832.00
Machias	2,656,501.02	1,532,058.16	697,580.45	709,548.61	1,958,920.57	822,509.55	2,781,430.12	264.5	51.5	316.0	7,406.13	15,971.06	8,801.99
Orrington	3,602,560.16	1,609,733.76	0.00	0.00	3,602,560.16	1,609,733.76	5,212,293.92	416.5	177.0	593.5	8,649.60	9,094.54	8,782.30
Whitneyville	160,713.83	57,664.75	0.00	0.00	160,713.83	57,664.75	218,378.58	20.0	5.0	25.0	8,035.69	11,532.95	8,735.14
Grand Lake Stream Plt	81,791.16	5,543.26	0.00	0.00	81,791.16	5,543.26	87,334.41	9.5	0.5	10.0	8,609.60	5,543.26	8,733.44
Northfield	121,475.48	65,253.03	0.00	0.00	121,475.48	65,253.03	186,728.51	15.5	6.0	21.5	7,837.13	10,875.51	8,685.05
Cherryfield	968,291.61	398,896.31	100,129.50	0.00	868,162.11	398,896.31	1,267,058.42	107.5	39.5	147.0	8,075.93	10,098.64	8,619.45
RSU 19	12,352,987.20	6,049,587.93	0.00	6,208.15	12,352,987.20	6,043,379.78	18,396,366.98	1,481.0	667.0	2,148.0	8,340.98	9,060.54	8,564.42
RSU 87/MSAD 23	5,201,351.60	2,325,936.11	0.00	0.00	5,201,351.60	2,325,936.11	7,527,287.71	649.0	232.5	881.5	8,014.41	10,004.03	8,539.18
RSU 29/MSAD 29	7,100,155.12	4,285,308.46	0.00	3,732.50	7,100,155.12	4,281,575.96	11,381,731.08	994.5	364.5	1,359.0	7,139.42	11,746.44	8,375.08
Willimantic	112,383.22	19,976.17	0.00	0.00	112,383.22	19,976.17	132,359.39	14.0	2.0	16.0	8,027.37	9,988.08	8,272.46
East Machias	1,456,087.70	665,709.23	185,050.21	0.00	1,271,037.49	665,709.23	1,936,746.72	174.0	64.0	238.0	7,304.81	10,401.71	8,137.59
Deblois**	58,421.33	49,009.30	0.00	0.00	58,421.33	49,009.30	107,430.63	9.0	4.5	13.5	6,491.26	10,890.95	7,957.82
RSU 68/MSAD 68	4,260,918.46	3,516,514.94	65,267.63	0.00	4,195,650.83	3,516,514.94	7,712,165.77	663.0	308.0	971.0	6,328.28	11,417.26	7,942.50
Bridgewater	279,338.47	275,899.85	0.00	0.00	279,338.47	275,899.85	555,238.32	43.5	28	71.5	6,421.57	9,853.57	7,765.57
Westmanland	4,328.22	8,791.06	0.00	0.00	4,328.22	8,791.06	13,119.28	4	1	5	1,082.06	8,791.06	2,623.86
Dennistown Plt**					0.00	0.00	0.00	5		5	0.00		0.00
Highland Plt**					0.00	0.00	0.00	3	3.5	6.5	0.00	0.00	0.00
Lake View Plt.**					0.00	0.00	0.00	0	0.5	0.5		0.00	0.00
Monhegan Plt**					0.00	0.00	0.00	8	0	8	0.00		0.00
Pleasant Ridge Plt**					0.00	0.00	0.00	3	4	7	0.00	0.00	0.00
Seboeis Plt**					0.00	0.00	0.00	3	0	3	0.00		0.00
Glenwood Plt	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0	0	0			
Kingsbury Plt	30.20	30.36	0.00	0.00	30.20	30.36	60.56	0	0	0			
Lincoln Plt**					0.00	0.00	0.00	0	0	0			
RSU 65/MSAD 65	14,961.65	0.00	0.00	0.00	14,961.65	0.00	14,961.65	0	0	0			