

**2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
RSU 07/MSAD 07	1,033,654.98	756,258.35	0.00	0.00	1,033,654.98	756,258.35	1,789,913.33	44.5	21.0	65.5	23,228.20	36,012.30	27,326.92
Islesboro	1,133,525.49	765,983.28	57,316.00	40,560.00	1,076,209.49	725,423.28	1,801,632.77	42.5	28.5	71.0	25,322.58	25,453.45	25,375.11
Deer Isle-Stonington CSD	3,544,129.82	2,377,094.06	15,425.34	218,817.82	3,528,704.48	2,158,276.24	5,686,980.72	197.0	89.5	286.5	17,912.21	24,114.82	19,849.85
RSU 88/MSAD 24	1,827,712.12	1,678,805.31	0.00	0.00	1,827,712.12	1,678,805.31	3,506,517.43	217.5	78.5	296.0	8,403.27	21,386.05	11,846.34
Calais	2,748,224.48	3,229,122.45	114,937.46	899,421.31	2,633,287.02	2,329,701.14	4,962,988.16	288.0	115.5	403.5	9,143.36	20,170.57	12,299.85
Roque Bluffs	188,911.59	173,060.30	0.00	0.00	188,911.59	173,060.30	361,971.89	20.0	9.0	29.0	9,445.58	19,228.92	12,481.79
RSU 78	2,056,094.05	1,119,090.46	10,935.76	52,277.36	2,045,158.29	1,066,813.10	3,111,971.39	128.0	56.0	184.0	15,977.80	19,050.23	16,912.89
RSU 83/MSAD 13	1,733,229.58	1,116,693.62	167,766.42	69,133.16	1,565,463.16	1,047,560.46	2,613,023.62	126.0	56.0	182.0	12,424.31	18,706.44	14,357.27
RSU 32/MSAD 32	1,931,522.74	1,458,335.04	207,507.85	0.00	1,724,014.89	1,458,335.04	3,182,349.93	176.5	80.0	256.5	9,767.79	18,229.19	12,406.82
RSU 08/MSAD 08	1,555,582.52	1,199,288.14	0.00	0.00	1,555,582.52	1,199,288.14	2,754,870.66	113.0	67.0	180.0	13,766.22	17,899.82	15,304.84
RSU 23	7,356,558.09	4,657,719.56	5,956.35	297,938.34	7,350,601.74	4,359,781.22	11,710,382.96	516.0	245.0	761.0	14,245.35	17,795.03	15,388.15
RSU 84/MSAD 14	997,773.41	935,554.03	316,251.90	144,400.16	681,521.51	791,153.87	1,472,675.38	60.0	44.5	104.5	11,358.69	17,778.74	14,092.59
Wiscasset	5,237,590.69	3,367,465.02	352,036.54	1,146,235.27	4,885,554.15	2,221,229.75	7,106,783.90	308.5	128.5	437.0	15,836.48	17,285.83	16,262.66
Greenville	1,936,135.77	1,150,205.82	261,365.60	166,943.23	1,674,770.17	983,262.59	2,658,032.76	109.5	59.0	168.5	15,294.70	16,665.47	15,774.68
Boothbay-Boothbay Hbr CSD	5,216,677.67	3,249,169.27	236,636.95	354,204.63	4,980,040.72	2,894,964.64	7,875,005.36	346.0	176.0	522.0	14,393.18	16,448.66	15,086.22
Baileyville	1,472,735.09	1,880,573.44	100,033.44	672,111.33	1,372,701.65	1,208,462.11	2,581,163.76	159.0	73.5	232.5	8,633.34	16,441.66	11,101.78
Mt Desert CSD	0.00	7,973,475.40	0.00	1,262,869.41	0.00	6,710,605.99	6,710,605.99	0.0	409.5	409.5		16,387.32	16,387.32
Moosabec CSD	0.00	1,156,602.90	0.00	9,754.13	0.00	1,146,848.77	1,146,848.77	0.0	70.0	70.0		16,383.55	16,383.55
RSU 24	8,947,809.50	4,611,203.42	114,153.34	196,111.92	8,833,656.16	4,415,091.50	13,248,747.66	699.5	272.5	972.0	12,628.53	16,202.17	13,630.40
RSU 40/MSAD 70	3,245,054.46	2,321,290.94	124,761.54	0.00	3,120,292.92	2,321,290.94	5,441,583.86	320.0	143.5	463.5	9,750.92	16,176.24	11,740.20
RSU 44/MSAD 44	5,394,409.58	3,371,380.07	735,968.73	293,503.20	4,658,440.85	3,077,876.87	7,736,317.72	464.5	191.5	656.0	10,028.94	16,072.46	11,793.17
Machias	2,656,501.02	1,532,058.16	697,580.45	709,548.61	1,958,920.57	822,509.55	2,781,430.12	264.5	51.5	316.0	7,406.13	15,971.06	8,801.99
Madawaska	3,320,907.17	2,382,504.24	135,776.85	87,384.08	3,185,130.32	2,295,120.16	5,480,250.48	283.0	147.0	430.0	11,254.88	15,613.06	12,744.77
The Forks Plt	21,848.44	15,575.57	0.00	0.00	21,848.44	15,575.57	37,424.01	2.0	1.0	3.0	10,924.22	15,575.57	12,474.67
Eastport	967,080.87	1,188,841.79	0.00	574,547.46	967,080.87	614,294.33	1,581,375.20	88.5	40.0	128.5	10,927.47	15,357.36	12,306.42
Shirley	19,852.96	91,711.13	0.00	0.00	19,852.96	91,711.13	111,564.09	1.0	6.0	7.0	19,852.96	15,285.19	15,937.73
RSU 61/MSAD 61	14,254,348.47	8,068,417.41	11,140.71	56,519.04	14,243,207.76	8,011,898.37	22,255,106.13	1266.5	526	1792.5	11,246.12	15,231.75	12,415.68
RSU 20	18,715,316.24	10,630,437.42	0.00	0.00	18,715,316.24	10,630,437.42	29,345,753.66	1,531.5	706.0	2,237.5	12,220.25	15,057.28	13,115.42
Reed Plt	98,589.26	82,579.17	0.00	0.00	98,589.26	82,579.17	181,168.43	8.5	5.5	14.0	11,598.74	15,014.39	12,940.60
Five Town CSD	0.00	9,660,842.96	0.00	67,441.52	0.00	9,593,401.44	9,593,401.44	0	640	640	14,989.69	14,989.69	14,989.69
Kittery	8,892,110.93	4,141,132.58	0.00	0.00	8,892,110.93	4,141,132.58	13,033,243.51	785.5	277.0	1,062.5	11,320.32	14,949.94	12,266.58
RSU 51/MSAD 51	17,871,323.33	9,895,182.72	0.00	65,013.68	17,871,323.33	9,830,169.04	27,701,492.37	1,380.0	661.5	2,041.5	12,950.23	14,860.42	13,569.19
RSU 82/MSAD 12	1,200,870.69	736,074.59	51,949.07	50,197.13	1,148,921.62	685,877.46	1,834,799.08	103.5	46.5	150.0	11,100.69	14,750.05	12,231.99
Cape Elizabeth	12,917,739.24	7,973,218.74	0.00	0.00	12,917,739.24	7,973,218.74	20,890,957.98	1,106.5	546.0	1,652.5	11,674.41	14,602.96	12,642.03
Brunswick	17,963,271.03	11,948,741.18	34,114.52	142,448.11	17,929,156.51	11,806,293.07	29,735,449.58	1,570.0	809.5	2,379.5	11,419.84	14,584.67	12,496.51
MSAD 27	6,033,393.53	4,110,405.11	237,806.97	88,052.88	5,795,586.56	4,022,352.23	9,817,938.79	615.5	276.5	892.0	9,416.06	14,547.39	11,006.66
Wells-Ogunquit CSD	12,960,138.81	6,495,429.04	0.00	0.00	12,960,138.81	6,495,429.04	19,455,567.85	858.5	447.0	1,305.5	15,096.26	14,531.16	14,902.77
Ellsworth	8,201,150.36	6,060,489.74	783,442.77	1,764,655.97	7,417,707.59	4,295,833.77	11,713,541.36	786.0	296.0	1,082.0	9,437.29	14,512.95	10,825.82
Macwahoc Plt	79,076.21	28,951.26	0.00	0.00	79,076.21	28,951.26	108,027.47	9.0	2.0	11.0	8,786.25	14,475.63	9,820.68
RSU 74/MSAD 74	4,600,750.12	3,019,635.26	39,645.89	84,151.93	4,561,104.23	2,935,483.33	7,496,587.56	459.5	204.0	663.5	9,926.23	14,389.62	11,298.55
York	16,373,418.14	8,808,680.78	0.00	0.00	16,373,418.14	8,808,680.78	25,182,098.92	1,168.5	617.5	1,786.0	14,012.34	14,265.07	14,099.72

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STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Portland	55,952,325.30	26,811,016.88	247,358.59	1,959,158.97	55,704,966.71	24,851,857.91	80,556,824.62	4,804.0	2,138.5	6,942.5	11,595.54	11,621.16	11,603.43
RSU 40/MSAD 40	13,241,534.06	6,331,910.53	0.00	184,434.20	13,241,534.06	6,147,476.33	19,389,010.39	1,298.5	529.0	1,827.5	10,197.56	11,620.94	10,609.58
Brooksville	1,122,230.22	376,763.08	0.00	0.00	1,122,230.22	376,763.08	1,498,993.29	57.5	32.5	90.0	19,517.05	11,592.71	16,655.48
Blue Hill	3,092,121.68	1,441,757.12	0.00	0.00	3,092,121.68	1,441,757.12	4,533,878.80	252.5	124.5	377.0	12,246.03	11,580.38	12,026.20
Pleasant Point	3,691,200.93	485,627.73	0.00	0.00	3,691,200.93	485,627.73	4,176,828.66	133.5	42.0	175.5	27,649.45	11,562.57	23,799.59
Whitneyville	160,713.83	57,664.75	0.00	0.00	160,713.83	57,664.75	218,378.58	20.0	5.0	25.0	8,035.69	11,532.95	8,735.14
Hancock	2,361,085.25	974,165.45	148,576.58	0.00	2,212,508.67	974,165.45	3,186,674.12	202.5	84.5	287.0	10,925.97	11,528.59	11,103.39
Wesley	144,428.07	23,038.09	0.00	0.00	144,428.07	23,038.09	167,466.16	7.0	2.0	9.0	20,632.58	11,519.05	18,607.35
RSU 38	8,740,716.80	4,479,678.00	271,306.08	255,993.90	8,469,410.72	4,223,684.10	12,693,094.82	815.5	368.5	1,184.0	10,385.54	11,461.83	10,720.52
Bremen	0.00	337,770.01	0.00	0.00	0.00	337,770.01	337,770.01	0.0	29.5	29.5	11,449.83	11,449.83	11,449.83
RSU 73	10,726,583.84	5,094,947.50	106,136.00	175,829.00	10,620,447.84	4,919,118.50	15,539,566.34	1,092.5	430.0	1,522.5	9,721.23	11,439.81	10,206.61
RSU 68/MSAD 68	4,260,918.46	3,516,514.94	65,267.63	0.00	4,195,650.83	3,516,514.94	7,712,165.77	663.0	308.0	971.0	6,328.28	11,417.26	7,942.50
Woodland	1,063,777.58	502,355.41	0.00	0.00	1,063,777.58	502,355.41	1,566,132.99	122.0	44.0	166.0	8,719.49	11,417.17	9,434.54
Robbinston	535,477.76	222,490.51	0.00	0.00	535,477.76	222,490.51	757,968.27	39.0	19.5	58.5	13,730.20	11,409.77	12,956.72
Whiting	316,932.09	239,106.98	120,212.84	0.00	196,719.25	239,106.98	435,826.23	20.5	21.0	41.5	9,596.06	11,386.05	10,501.84
Newcastle	0.00	881,612.45	0.00	0.00	0.00	881,612.45	881,612.45	0.0	77.5	77.5	11,375.64	11,375.64	11,375.64
Lewiston	33,787,120.54	15,719,107.54	0.00	0.00	33,787,120.54	15,719,107.54	49,506,228.08	3,911.5	1,387.5	5,299.0	8,637.89	11,329.09	9,342.56
Frenchboro	120,650.85	33,886.72	0.00	0.00	120,650.85	33,886.72	154,537.57	1.0	3.0	4.0	120,650.85	11,295.57	38,634.39
Saco	18,890,685.97	11,376,401.42	477,585.21	0.00	18,413,100.76	11,376,401.42	29,789,502.18	1,777.5	1,008.0	2,785.5	10,358.99	11,286.11	10,694.49
Cranberry Isles	323,527.18	33,858.09	0.00	0.00	323,527.18	33,858.09	357,385.27	14.5	3.0	17.5	22,312.22	11,286.03	20,422.02
Lowell	297,129.42	135,425.66	0.00	0.00	297,129.42	135,425.66	432,555.08	35.5	12.0	47.5	8,369.84	11,285.47	9,106.42
Penobscot	908,805.06	457,051.64	0.00	0.00	908,805.06	457,051.64	1,365,856.70	65.5	40.5	106.0	13,874.89	11,285.23	12,885.44
Lisbon	8,717,914.27	3,952,700.25	0.00	7,537.32	8,717,914.27	3,945,162.93	12,663,077.20	924	350	1274	9,434.97	11,271.89	9,939.62
RSU 12	11,452,380.00	5,318,800.87	163,228.23	0.00	11,289,151.77	5,318,800.87	16,607,952.64	992.5	472.0	1,464.5	11,374.46	11,268.65	11,340.36
Edgecomb	1,543,300.19	551,860.21	7,926.16	0.00	1,535,374.03	551,860.21	2,087,234.24	105.5	49.0	154.5	14,553.31	11,262.45	13,509.61
Crawford	20,327.46	44,944.80	0.00	0.00	20,327.46	44,944.80	65,272.26	2.5	4.0	6.5	8,130.98	11,236.20	10,041.89
Gilead	195,381.24	84,194.59	0.00	0.00	195,381.24	84,194.59	279,575.83	22.5	7.5	30.0	8,683.61	11,225.95	9,319.19
Greenbush	1,551,834.94	683,460.51	0.00	0.00	1,551,834.94	683,460.51	2,235,295.45	131.0	61.0	192.0	11,846.07	11,204.27	11,642.16
RSU 49/MSAD 49	14,779,211.44	7,508,588.88	0.00	9,609.98	14,779,211.44	7,498,978.90	22,278,190.34	1,501.5	672.5	2,174.0	9,842.96	11,150.90	10,247.56
Bristol	2,432,321.14	1,061,851.10	0.00	0.00	2,432,321.14	1,061,851.10	3,494,172.24	172.0	95.5	267.5	14,141.40	11,118.86	13,062.33
Hermon	5,543,885.30	4,783,331.43	15,417.62	1,727,302.17	5,528,467.68	3,056,029.26	8,584,496.94	667.0	275.5	942.5	8,288.56	11,092.67	9,108.22
Alexander	502,290.40	232,467.90	71,023.61	0.00	431,266.79	232,467.90	663,734.69	40.5	21.0	61.5	10,648.56	11,069.90	10,792.43
Cooper	104,615.37	66,354.43	0.00	0.00	104,615.37	66,354.43	170,969.80	12.0	6.0	18.0	8,717.95	11,059.07	9,498.32
Milford	3,223,052.12	1,472,934.52	291,708.09	0.00	2,931,344.03	1,472,934.52	4,404,278.55	287.0	133.5	420.5	10,213.74	11,033.22	10,473.91
Dedham	1,691,707.33	692,791.67	0.00	0.00	1,691,707.33	692,791.67	2,384,499.00	183.0	63.0	246.0	9,244.30	10,996.69	9,693.09
RSU 06/MSAD 06	25,203,106.03	12,743,128.90	500.00	0.00	25,202,606.03	12,743,128.90	37,945,734.93	2,591.0	1,160.5	3,751.5	9,726.98	10,980.72	10,114.82
Bangor	26,491,148.24	12,076,238.90	30,073.31	1,210,057.02	26,461,074.93	10,866,181.88	37,327,256.81	2,629.5	991.0	3,620.5	10,063.16	10,964.87	10,309.97
RSU 53/MSAD 53	6,315,234.63	3,510,699.51	0.00	0.00	6,315,234.63	3,510,699.51	9,825,934.14	699.0	320.5	1,019.5	9,034.67	10,953.82	9,637.99
Winslow	7,669,309.05	4,786,658.53	0.00	647,547.29	7,669,309.05	4,139,111.24	11,808,420.29	766.0	378.0	1,144.0	10,012.15	10,950.03	10,322.05
Nashville PIt	16,348.86	32,827.59	0.00	0.00	16,348.86	32,827.59	49,176.45	2.0	3.0	5.0	8,174.43	10,942.53	9,835.29
Deblois**	58,421.33	49,009.30	0.00	0.00	58,421.33	49,009.30	107,430.63	9.0	4.5	13.5	6,491.26	10,890.95	7,957.82

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Northfield	121,475.48	65,253.03	0.00	0.00	121,475.48	65,253.03	186,728.51	15.5	6.0	21.5	7,837.13	10,875.51	8,685.05
RSU 33/MSAD 33	1,384,553.43	1,607,295.99	53,048.18	582,955.30	1,331,505.25	1,024,340.69	2,355,845.94	146.5	94.5	241.0	9,088.77	10,839.58	9,775.29
RSU 57/MSAD 57	19,804,520.58	11,369,923.69	0.00	0.00	19,804,520.58	11,369,923.69	31,174,444.27	2,104.5	1,049.5	3,154.0	9,410.56	10,833.66	9,884.10
Bowbank	13,172.93	43,333.20	0.00	0.00	13,172.93	43,333.20	56,506.13	2.0	4.0	6.0	6,586.47	10,833.30	9,417.69
Woodville	196,929.24	113,654.66	0.00	0.00	196,929.24	113,654.66	310,583.90	18.0	10.5	28.5	10,940.51	10,824.25	10,897.68
Pembroke	849,879.42	529,372.51	69,631.87	0.00	780,247.55	529,372.51	1,309,620.06	76.5	49.0	125.5	10,199.31	10,803.52	10,435.22
Long Island	348,601.14	21,581.86	9,501.00	0.00	339,100.14	21,581.86	360,682.00	26.0	2.0	28.0	13,042.31	10,790.93	12,881.50
Waterville	10,845,136.91	7,240,103.32	0.00	1,446,876.14	10,845,136.91	5,793,227.18	16,638,364.09	1,265.0	540.0	1,805.0	8,573.23	10,728.20	9,217.93
Vassalboro	3,928,086.64	2,374,899.89	4,470.89	0.00	3,923,615.75	2,374,899.89	6,298,515.64	425.5	221.5	647.0	9,221.19	10,721.90	9,734.95
RSU 63/MSAD 63	5,384,009.66	3,285,363.15	37,173.74	0.00	5,346,835.92	3,285,363.15	8,632,199.07	568.0	306.5	874.5	9,413.44	10,718.97	9,871.01
RSU 35/MSAD 35	16,387,591.34	8,318,613.08	0.00	156,622.75	16,387,591.34	8,161,990.33	24,549,581.67	1,541.5	762.0	2,303.5	10,630.94	10,711.27	10,657.51
Auburn	22,353,561.57	10,839,280.17	23,940.93	213,836.91	22,329,620.64	10,625,443.26	32,955,063.90	2,594.5	992.0	3,586.5	8,606.52	10,711.13	9,188.64
Meddybemps	40,435.68	53,488.97	0.00	0.00	40,435.68	53,488.97	93,924.65	2.5	5.0	7.5	16,174.27	10,697.79	12,523.29
Perry	855,999.43	452,377.01	0.00	0.00	855,999.43	452,377.01	1,308,376.44	104.5	42.5	147.0	8,191.38	10,644.16	8,900.52
RSU 85/MSAD 19	1,199,161.28	559,302.51	0.00	59,216.16	1,199,161.28	500,086.35	1,699,247.63	86.5	47.0	133.5	13,863.14	10,640.14	12,728.45
MSAD 10	132,893.88	37,124.72	0.00	0.00	132,893.88	37,124.72	170,018.60	12.0	3.5	15.5	11,074.49	10,607.06	10,968.94
MSAD 76	917,776.24	148,495.31	0.00	0.00	917,776.24	148,495.31	1,066,271.55	34.5	14.0	48.5	26,602.21	10,606.81	21,984.98
Brighton Plt.	37,473.10	47,705.60	0.00	0.00	37,473.10	47,705.60	85,178.70	4.5	4.5	9.0	8,327.36	10,601.24	9,464.30
RSU 58/MSAD 58	5,007,466.57	2,677,257.69	1,053,423.08	934,020.84	3,954,043.49	1,743,236.85	5,697,280.34	377.5	164.5	542.0	10,474.29	10,597.18	10,511.59
New Sweden	647,762.70	203,014.63	76,819.86	0.00	570,942.84	203,014.63	773,957.47	51.5	19.5	71.0	11,086.27	10,411.01	10,900.81
East Machias	1,456,087.70	665,709.23	185,050.21	0.00	1,271,037.49	665,709.23	1,936,746.72	174.0	64.0	238.0	7,304.81	10,401.71	8,137.59
RSU 52/MSAD 52	14,341,994.58	6,070,140.49	0.00	0.00	14,341,994.58	6,070,140.49	20,412,135.07	1,375.0	584.5	1,959.5	10,430.54	10,385.18	10,417.01
RSU 80/MSAD 04	4,139,547.58	2,043,241.45	55,048.64	50,185.95	4,084,498.94	1,993,055.50	6,077,554.44	414.0	192.0	606.0	9,865.94	10,380.50	10,028.97
South Bristol	1,088,826.43	295,482.41	0.00	0.00	1,088,826.43	295,482.41	1,384,308.84	60.0	28.5	88.5	18,147.11	10,367.80	15,641.91
Athens	1,354,045.06	563,584.35	34,248.10	0.00	1,319,796.96	563,584.35	1,883,381.31	117.5	54.5	172.0	11,232.31	10,341.00	10,949.89
Carrabassett Valley	523,973.77	247,100.32	0.00	0.00	523,973.77	247,100.32	771,074.09	40.5	24.0	64.5	12,937.62	10,295.85	11,954.64
Machiasport	608,834.06	405,040.03	0.00	0.00	608,834.06	405,040.03	1,013,874.09	47.0	39.5	86.5	12,953.92	10,254.18	11,721.09
Georgetown	1,690,864.24	209,404.79	47,677.00	0.00	1,643,187.24	209,404.79	1,852,592.03	84.5	20.5	105.0	19,446.00	10,214.87	17,643.73
Marshfield	441,389.50	270,569.57	0.00	0.00	441,389.50	270,569.57	711,959.07	53.5	26.5	80.0	8,250.27	10,210.17	8,899.49
RSU 18	20,113,917.03	9,812,917.14	0.00	20,382.00	20,113,712.03	9,792,535.14	29,906,247.17	2,027.5	963.0	2,990.5	9,920.45	10,168.78	10,000.42
Dennysville	182,734.08	157,006.56	0.00	0.00	182,734.08	157,006.56	339,740.64	20.0	15.5	35.5	9,136.70	10,129.46	9,570.16
RSU 11/MSAD 11	12,342,098.61	6,408,645.15	0.00	252,752.82	12,342,098.61	6,155,892.33	18,497,990.94	1,436.0	609.0	2,045.0	8,594.78	10,108.20	9,045.47
Cherryfield	968,291.61	398,896.31	100,129.50	0.00	868,162.11	398,896.31	1,267,058.42	107.5	39.5	147.0	8,075.93	10,098.64	8,619.45
RSU 02	14,882,311.62	6,942,316.07	3,434.49	501,086.23	14,878,877.13	6,441,229.84	21,320,106.97	1,445.5	642.0	2,087.5	10,293.24	10,033.07	10,213.22
Medford	193,833.44	120,061.53	0.00	0.00	193,833.44	120,061.53	313,894.97	21.0	12.0	33.0	9,230.16	10,005.13	9,511.97
RSU 87/MSAD 23	5,201,351.60	2,325,936.11	0.00	0.00	5,201,351.60	2,325,936.11	7,527,287.71	649.0	232.5	881.5	8,014.41	10,004.03	8,539.18
Willimantic	112,383.22	19,976.17	0.00	0.00	112,383.22	19,976.17	132,359.39	14.0	2.0	16.0	8,027.37	9,988.08	8,272.46
Orient	133,386.00	19,878.35	0.00	0.00	133,386.00	19,878.35	153,264.35	13	2	15	10,260.46	9,939.17	10,217.62
Chebeague Island	624,686.00	94,096.00	0.00	0.00	624,686.00	94,096.00	718,782.00	41.5	9.5	51.0	15,052.67	9,904.84	14,093.76
RSU 64/MSAD 64	6,522,396.52	3,614,146.57	0.00	9,178.40	6,522,396.52	3,604,968.17	10,127,364.69	748.0	364.0	1,112.0	8,719.78	9,903.76	9,107.34
West Forks Plt	2,254.99	19,780.68	0.00	0.00	2,254.99	19,780.68	22,035.67	0.0	2.0	2.0	9,890.34	11,017.84	

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Bridgewater	279,338.47	275,899.85	0.00	0.00	279,338.47	275,899.85	555,238.32	43.5	28.0	71.5	6,421.57	9,853.57	7,765.57
Coplin Plt	118,264.96	28,852.51	0.00	0.00	118,264.96	28,852.51	147,117.47	10.0	3.0	13.0	11,826.50	9,617.50	11,316.73
Fayette	1,069,101.60	432,131.60	0.00	0.00	1,069,101.60	432,131.60	1,501,233.20	116.0	45.0	161.0	9,216.39	9,602.92	9,324.43
Upton	11,013.92	14,306.29	0.00	0.00	11,013.92	14,306.29	25,320.21	1.0	1.5	2.5	11,013.92	9,537.53	10,128.08
Grand Isle	171,384.89	107,876.66	0.00	0.00	171,384.89	107,876.66	279,261.55	19.0	11.5	30.5	9,020.26	9,380.58	9,156.12
Acton	3,624,661.06	983,677.52	0.00	0.00	3,624,661.06	983,677.52	4,608,338.58	193.5	106.0	299.5	18,732.10	9,279.98	15,386.77
Orrington	3,602,560.16	1,609,733.76	0.00	0.00	3,602,560.16	1,609,733.76	5,212,293.92	416.5	177.0	593.5	8,649.60	9,094.54	8,782.30
RSU 19	12,352,987.20	6,049,587.93	0.00	6,208.15	12,352,987.20	6,043,379.78	18,396,366.98	1,481.0	667.0	2,148.0	8,340.98	9,060.54	8,564.42
Harmony	915,779.45	469,546.78	0.00	0.00	915,779.45	469,546.78	1,385,326.23	78.0	52.0	130.0	11,740.76	9,029.75	10,656.36
Westmanland	4,328.22	8,791.06	0.00	0.00	4,328.22	8,791.06	13,119.28	4.0	1.0	5.0	1,082.06	8,791.06	2,623.86
Caswell	389,752.28	134,373.05	0.00	0.00	389,752.28	134,373.05	524,125.33	35.0	15.5	50.5	11,135.78	8,669.23	10,378.72
Talmadge	95,578.37	7,725.83	0.00	0.00	95,578.37	7,725.83	103,304.20	10.5	0.5	11.0	9,102.70	7,725.83	9,391.29
Otis	1,022,996.45	142,670.31	291,814.28	0.00	731,182.17	142,670.31	873,852.48	58.5	19.0	77.5	12,498.84	7,508.96	11,275.52
Grand Lake Stream Plt	81,791.16	5,543.26	0.00	0.00	81,791.16	5,543.26	87,334.41	9.5	0.5	10.0	8,609.60	5,543.26	8,733.44
Highland Plt**					0.00	0.00	0.00	3.0	3.5	6.5	0.00	0.00	0.00
Lake View Plt.**					0.00	0.00	0.00	0.0	0.5	0.5		0.00	0.00
Pleasant Ridge Plt**					0.00	0.00	0.00	3.0	4.0	7.0	0.00	0.00	0.00
Isle Au Haut	185,197.30	0.00	0.00	0.00	185,197.30	0.00	185,197.30	5.5	0.0	5.5	33,672.24		33,672.24
Southwest Harbor	2,784,288.44	0.00	1,500.00	0.00	2,782,788.44	0.00	2,782,788.44	141.0	0.0	141.0	19,736.09		19,736.09
Tremont	2,142,568.56	0.00	0.00	0.00	2,142,568.56	0.00	2,142,568.56	114.5	0.0	114.5	18,712.39		18,712.39
Mount Desert	2,997,026.52	0.00	3,000.00	0.00	2,994,026.52	0.00	2,994,026.52	186.0	0.0	186.0	16,096.92		16,096.92
Bar Harbor	4,998,538.49	0.00	22,017.39	0.00	4,976,521.10	0.00	4,976,521.10	366.0	0.0	366.0	13,597.05		13,597.05
RSU 28/MSAD 28	9,913,512.77	531.76	44,778.91	0.00	9,868,733.86	531.76	9,869,265.62	752.5	0.0	752.5	13,114.60		13,115.30
Lincolnville	2,274,547.84	0.00	0.00	0.00	2,274,547.84	0.00	2,274,547.84	188.5	0.0	188.5	12,066.57		12,066.57
Appleton	1,632,572.94	0.00	0.00	0.00	1,632,572.94	0.00	1,632,572.94	138.0	0.0	138.0	11,830.24		11,830.24
Great Salt Bay CSD	4,756,011.18	0.00	260,010.47	0.00	4,496,000.71	0.00	4,496,000.71	399.5	0	399.5	11,254.07		11,254.07
Hope	1,857,224.49	0.00	0.00	0.00	1,857,224.49	0.00	1,857,224.49	177	0	177	10,492.79		10,492.79
Beals	673,900.83	0.00	0.00	0.00	673,900.83	0.00	673,900.83	66	0	66	10,210.62		10,210.62
Jonesport	1,223,406.64	0.00	0.00	0.00	1,223,406.64	0.00	1,223,406.64	128.5	0	128.5	9,520.67		9,520.67
Beddington	17,664.00	0.00	0.00	0.00	17,664.00	0.00	17,664.00	2	0	2	8,832.00		8,832.00
Dennistown Plt**					0.00	0.00	0.00	5		5	0.00		0.00
Monhegan Plt**					0.00	0.00	0.00	8	0	8	0.00		0.00
Seboeis Plt**					0.00	0.00	0.00	3	0	3	0.00		0.00
Glenwood Plt	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0	0	0			
Kingsbury Plt	30.20	30.36	0.00	0.00	30.20	30.36	60.56	0	0	0			
Lincoln Plt**					0.00	0.00	0.00	0	0	0			
RSU 65/MSAD 65	14,961.65	0.00	0.00	0.00	14,961.65	0.00	14,961.65	0	0	0			