

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Frenchboro	120,650.85	33,886.72	0.00	0.00	120,650.85	33,886.72	154,537.57	1.0	3.0	4.0	120,650.85	11,295.57	38,634.39
Isle Au Haut	185,197.30	0.00	0.00	0.00	185,197.30	0.00	185,197.30	5.5	0.0	5.5	33,672.24		33,672.24
Pleasant Point	3,691,200.93	485,627.73	0.00	0.00	3,691,200.93	485,627.73	4,176,828.66	133.5	42.0	175.5	27,649.45	11,562.57	23,799.59
MSAD 76	917,776.24	148,495.31	0.00	0.00	917,776.24	148,495.31	1,066,271.55	34.5	14.0	48.5	26,602.21	10,606.81	21,984.98
Islesboro	1,133,525.49	765,983.28	57,316.00	40,560.00	1,076,209.49	725,423.28	1,801,632.77	42.5	28.5	71.0	25,322.58	25,453.45	25,375.11
Easton	3,114,129.89	951,374.28	0.00	12,500.00	3,114,129.89	938,874.28	4,053,004.17	126.0	75.0	201.0	24,715.32	12,518.32	20,164.20
Indian Island	2,992,705.18	359,128.69	0.00	0.00	2,992,705.18	359,128.69	3,351,833.87	122.0	28.5	150.5	24,530.37	12,601.01	22,271.32
RSU 07/MSAD 07	1,033,654.98	756,258.35	0.00	0.00	1,033,654.98	756,258.35	1,789,913.33	44.5	21.0	65.5	23,228.20	36,012.30	27,326.92
Indian Township	3,493,564.52	602,315.74	0.00	0.00	3,493,564.52	602,315.74	4,095,880.26	156.5	47.0	203.5	22,323.10	12,815.23	20,127.18
Cranberry Isles	323,527.18	33,858.09	0.00	0.00	323,527.18	33,858.09	357,385.27	14.5	3.0	17.5	22,312.22	11,286.03	20,422.02
Wesley	144,428.07	23,038.09	0.00	0.00	144,428.07	23,038.09	167,466.16	7.0	2.0	9.0	20,632.58	11,519.05	18,607.35
Shirley	19,852.96	91,711.13	0.00	0.00	19,852.96	91,711.13	111,564.09	1.0	6.0	7.0	19,852.96	15,285.19	15,937.73
Southwest Harbor	2,784,288.44	0.00	1,500.00	0.00	2,782,788.44	0.00	2,782,788.44	141.0	0.0	141.0	19,736.09		19,736.09
Brooklin	1,155,295.55	307,655.50	0.00	0.00	1,155,295.55	307,655.50	1,462,951.05	59.0	26.0	85.0	19,581.28	11,832.90	17,211.19
Brooksville	1,122,230.22	376,763.08	0.00	0.00	1,122,230.22	376,763.08	1,498,993.29	57.5	32.5	90.0	19,517.05	11,592.71	16,655.48
Georgetown	1,690,864.24	209,404.79	47,677.00	0.00	1,643,187.24	209,404.79	1,852,592.03	84.5	20.5	105.0	19,446.00	10,214.87	17,643.73
Vanceboro	172,860.47	82,747.69	0.00	0.00	172,860.47	82,747.69	255,608.16	9.0	6.0	15.0	19,206.72	13,791.28	17,040.54
Acton	3,624,661.06	983,677.52	0.00	0.00	3,624,661.06	983,677.52	4,608,338.58	193.5	106.0	299.5	18,732.10	9,279.98	15,386.77
Tremont	2,142,568.56	0.00	0.00	0.00	2,142,568.56	0.00	2,142,568.56	114.5	0.0	114.5	18,712.39		18,712.39
Castine	884,512.78	321,488.13	0.00	0.00	884,512.78	321,488.13	1,206,000.91	47.5	23.0	70.5	18,621.32	13,977.74	17,106.40
Southport	649,445.12	209,403.20	5,000.00	0.00	644,445.12	209,403.20	853,848.32	35.0	16.5	51.5	18,412.72	12,691.10	16,579.58
South Bristol	1,088,826.43	295,482.41	0.00	0.00	1,088,826.43	295,482.41	1,384,308.84	60.0	28.5	88.5	18,147.11	10,367.80	15,641.91
Bancroft	135,548.66	31,198.76	0.00	0.00	135,548.66	31,198.76	166,747.42	7.5	2.5	10.0	18,073.15	12,479.50	16,674.74
Deer Isle-Stonington CSD	3,544,129.82	2,377,094.06	15,425.34	218,817.82	3,528,704.48	2,158,276.24	5,686,980.72	197.0	89.5	286.5	17,912.21	24,114.82	19,849.85
Trenton	2,043,123.02	580,412.51	0.00	0.00	2,043,123.02	580,412.51	2,623,535.53	119.5	49.5	169.0	17,097.26	11,725.51	15,523.88
Meddybemps	40,435.68	53,488.97	0.00	0.00	40,435.68	53,488.97	93,924.65	2.5	5.0	7.5	16,174.27	10,697.79	12,523.29
Mount Desert	2,997,026.52	0.00	3,000.00	0.00	2,994,026.52	0.00	2,994,026.52	186.0	0.0	186.0	16,096.92		16,096.92
RSU 78	2,056,094.05	1,119,090.46	10,935.76	52,277.36	2,045,158.29	1,066,813.10	3,111,971.39	128.0	56.0	184.0	15,977.80	19,050.23	16,912.89
Wiscasset	5,237,590.69	3,367,465.02	352,036.54	1,146,235.27	4,885,554.15	2,221,229.75	7,106,783.90	308.5	128.5	437.0	15,836.48	17,285.83	16,262.66
Veazie	2,465,691.08	1,068,405.65	46,290.10	0.00	2,419,400.98	1,068,405.65	3,487,806.63	157.5	86.5	244.0	15,361.28	12,351.51	14,294.29
Greenville	1,936,135.77	1,150,205.82	261,365.60	166,943.23	1,674,770.17	983,262.59	2,658,032.76	109.5	59.0	168.5	15,294.70	16,665.47	15,774.68
Eustis	1,126,512.39	238,217.64	543,982.92	0.00	582,529.47	238,217.64	820,747.11	38.5	19.0	57.5	15,130.64	12,537.77	14,273.86
Wells-Ogunquit CSD	12,960,138.81	6,495,429.04	0.00	0.00	12,960,138.81	6,495,429.04	19,455,567.85	858.5	447.0	1,305.5	15,096.26	14,531.16	14,902.77
Chebeague Island	624,686.00	94,096.00	0.00	0.00	624,686.00	94,096.00	718,782.00	41.5	9.5	51.0	15,052.67	9,904.84	14,093.76
Drew Plt	22,192.85	20,920.53	0.00	0.00	22,192.85	20,920.53	43,113.38	1.5	1.5	3.0	14,795.23	13,947.02	14,371.13
Edgecomb	1,543,300.19	551,860.21	7,926.16	0.00	1,535,374.03	551,860.21	2,087,234.24	105.5	49.0	154.5	14,553.31	11,262.45	13,509.61
Boothbay-Boothbay Hbr CSD	5,216,677.67	3,249,169.27	236,636.95	354,204.63	4,980,040.72	2,894,964.64	7,875,005.36	346.0	176.0	522.0	14,393.18	16,448.66	15,086.22
RSU 23	7,356,558.09	4,657,719.56	5,956.35	297,938.34	7,350,601.74	4,359,781.22	11,710,382.96	516.0	245.0	761.0	14,245.35	17,795.03	15,388.15
East Range CSD	399,088.70	114,144.07	172,029.13	0.00	227,059.57	114,144.07	341,203.64	16.0	9.0	25.0	14,191.22	12,682.67	13,648.15
Bristol	2,432,321.14	1,061,851.10	0.00	0.00	2,432,321.14	1,061,851.10	3,494,172.24	172.0	95.5	267.5	14,141.40	11,118.86	13,062.33
Lamoine	1,500,352.82	694,421.88	50,242.65	0.00	1,450,110.17	694,421.88	2,144,532.05	103.0	51.5	154.5	14,078.74	13,483.92	13,880.47

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STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
York	16,373,418.14	8,808,680.78	0.00	0.00	16,373,418.14	8,808,680.78	25,182,098.92	1,168.5	617.5	1,786.0	14,012.34	14,265.07	14,099.72
Penobscot	908,805.06	457,051.64	0.00	0.00	908,805.06	457,051.64	1,365,856.70	65.5	40.5	106.0	13,874.89	11,285.23	12,885.44
RSU 85/MSAD 19	1,199,161.28	559,302.51	0.00	59,216.16	1,199,161.28	500,086.35	1,699,247.63	86.5	47.0	133.5	13,863.14	10,640.14	12,728.45
RSU 08/MSAD 08	1,555,582.52	1,199,288.14	0.00	0.00	1,555,582.52	1,199,288.14	2,754,870.66	113.0	67.0	180.0	13,766.22	17,899.82	15,304.84
Robbinston	535,477.76	222,490.51	0.00	0.00	535,477.76	222,490.51	757,968.27	39.0	19.5	58.5	13,730.20	11,409.77	12,956.72
Bar Harbor	4,998,538.49	0.00	22,017.39	0.00	4,976,521.10	0.00	4,976,521.10	366.0	0.0	366.0	13,597.05		13,597.05
Charlotte	453,326.80	167,629.53	0.00	12,586.61	453,326.80	155,042.92	608,369.72	33.5	13	46.5	13,532.14	11,926.38	13,083.22
Beaver Cove	40,542.17	11,895.32	0.00	0.00	40,542.17	11,895.32	52,437.49	3.0	1.0	4.0	13,514.06	11,895.32	13,109.37
RSU 26	5,521,947.29	4,434,019.12	16,402.43	2,104,880.97	5,505,544.86	2,329,138.15	7,834,683.01	419.0	187.0	606.0	13,139.73	12,455.28	12,928.52
RSU 28/MSAD 28	9,913,512.77	531.76	44,778.91	0.00	9,868,733.86	531.76	9,869,265.62	752.5	0.0	752.5	13,114.60		13,115.30
Medway	2,066,894.23	638,624.32	671,460.22	0.00	1,395,434.01	638,624.32	2,034,058.33	106.5	53.0	159.5	13,102.67	12,049.52	12,752.72
Long Island	348,601.14	21,581.86	9,501.00	0.00	339,100.14	21,581.86	360,682.00	26.0	2.0	28.0	13,042.31	10,790.93	12,881.50
Sedgwick	1,200,157.30	671,770.57	0.00	0.00	1,200,157.30	671,770.57	1,871,927.87	92.5	57.5	150.0	12,974.67	11,682.97	12,479.52
Machiasport	608,834.06	405,040.03	0.00	0.00	608,834.06	405,040.03	1,013,874.09	47.0	39.5	86.5	12,953.92	10,254.18	11,721.09
RSU 51/MSAD 51	17,871,323.33	9,895,182.72	0.00	65,013.68	17,871,323.33	9,830,169.04	27,701,492.37	1,380.0	661.5	2,041.5	12,950.23	14,860.42	13,569.19
Carrabassett Valley	523,973.77	247,100.32	0.00	0.00	523,973.77	247,100.32	771,074.09	40.5	24	64.5	12,937.62	10,295.85	11,954.64
East Millinocket	2,250,116.82	1,496,118.39	514,327.56	542,261.27	1,735,789.26	953,857.12	2,689,646.38	134.5	69.5	204.0	12,905.50	13,724.56	13,184.54
Nobleboro	1,774,933.24	794,281.08	0.00	0.00	1,774,933.24	794,281.08	2,569,214.32	139.0	63.5	202.5	12,769.30	12,508.36	12,687.48
Surry	1,267,322.31	736,226.46	0.00	0.00	1,267,322.31	736,226.46	2,003,548.77	100.0	56.0	156.0	12,673.22	13,146.90	12,843.26
RSU 24	8,947,809.50	4,611,203.42	114,153.34	196,111.92	8,833,656.16	4,415,091.50	13,248,747.66	699.5	272.5	972.0	12,628.53	16,202.17	13,630.40
Otis	1,022,996.45	142,670.31	291,814.28	0.00	731,182.17	142,670.31	873,852.48	58.5	19.0	77.5	12,498.84	7,508.96	11,275.52
RSU 83/MSAD 13	1,733,229.58	1,116,693.62	167,766.42	69,133.16	1,565,463.16	1,047,560.46	2,613,023.62	126.0	56.0	182.0	12,424.31	18,706.44	14,357.27
Blue Hill	3,092,121.68	1,441,757.12	0.00	0.00	3,092,121.68	1,441,757.12	4,533,878.80	252.5	124.5	377.0	12,246.03	11,580.38	12,026.20
RSU 20	18,715,316.24	10,630,437.42	0.00	0.00	18,715,316.24	10,630,437.42	29,345,753.66	1,531.5	706.0	2,237.5	12,220.25	15,057.28	13,115.42
RSU 75/MSAD 75	20,907,854.52	10,482,047.79	0.00	0.00	20,907,854.52	10,482,047.79	31,389,902.31	1,721.5	815.5	2,537.0	12,145.14	12,853.52	12,372.84
Lincolnton	2,274,547.84	0.00	0.00	0.00	2,274,547.84	0.00	2,274,547.84	188.5	0.0	188.5	12,066.57		12,066.57
RSU 13	15,759,119.86	8,349,002.11	22,725.00	13,262.00	15,736,394.86	8,335,740.11	24,072,134.97	1,313.0	597.0	1,910.0	11,985.07	13,962.71	12,603.21
Airline CSD	412,965.26	279,276.30	0.00	0.00	412,965.26	279,276.30	692,241.56	34.5	21.0	55.5	11,970.01	13,298.87	12,472.82
Greenbush	1,551,834.94	683,460.51	0.00	0.00	1,551,834.94	683,460.51	2,235,295.45	131.0	61.0	192.0	11,846.07	11,204.27	11,642.16
South Portland	25,929,774.50	11,785,613.80	0.00	0.00	25,929,774.50	11,785,613.80	37,715,388.30	2,191.5	913.5	3,105.0	11,831.98	12,901.60	12,146.66
Appleton	1,632,572.94	0.00	0.00	0.00	1,632,572.94	0.00	1,632,572.94	138.0	0.0	138.0	11,830.24		11,830.24
Coplin Plt	118,264.96	28,852.51	0.00	0.00	118,264.96	28,852.51	147,117.47	10.0	3.0	13.0	11,826.50	9,617.50	11,316.73
Harmony	915,779.45	469,546.78	0.00	0.00	915,779.45	469,546.78	1,385,326.23	78.0	52.0	130.0	11,740.76	9,029.75	10,656.36
Dayton	2,582,189.43	1,604,441.86	0.00	0.00	2,582,189.43	1,604,441.86	4,186,631.29	220.0	124.5	344.5	11,737.22	12,887.08	12,152.78
RSU 21	20,692,084.56	11,482,869.84	11,723.29	74,427.00	20,680,361.27	11,408,442.84	32,088,804.11	1,764.0	838.0	2,602.0	11,723.56	13,613.89	12,332.36
Falmouth	16,923,890.40	8,729,009.05	48,804.00	4,650.00	16,875,086.40	8,724,359.05	25,599,445.45	1,444.0	699.5	2,143.5	11,686.35	12,472.28	11,942.83
Cape Elizabeth	12,917,739.24	7,973,218.74	0.00	0.00	12,917,739.24	7,973,218.74	20,890,957.98	1,106.5	546.0	1,652.5	11,674.41	14,602.96	12,642.03
Reed Plt	98,589.26	82,579.17	0.00	0.00	98,589.26	82,579.17	181,168.43	8.5	5.5	14.0	11,598.74	15,014.39	12,940.60
Portland	55,952,325.30	26,811,016.88	247,358.59	1,959,158.97	55,704,966.71	24,851,857.91	80,556,824.62	4,804.0	2,138.5	6,942.5	11,595.54	11,621.16	11,603.43
Yarmouth	11,553,221.43	7,109,054.07	0.00	248,203.15	11,553,221.43	6,860,850.92	18,414,072.35	1,000.0	485.5	1,485.5	11,553.22	14,131.52	12,395.88
Jefferson	2,217,850.48	1,303,397.49	0.00	0.00	2,217,850.48	1,303,397.49	3,521,247.97	194.0	110.5	304.5	11,432.22	11,795.45	11,564.03

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RSU 72/MSAD 72	8,600,338.88	5,263,260.92	382,943.68	44,796.37	8,217,395.20	5,218,464.55	13,435,859.75	719.0	391.5	1,110.5	11,428.92	13,329.41	12,098.93
Brunswick	17,963,271.03	11,948,741.18	34,114.52	142,448.11	17,929,156.51	11,806,293.07	29,735,449.58	1,570.0	809.5	2,379.5	11,419.84	14,584.67	12,496.51
RSU 12	11,452,380.00	5,318,800.87	163,228.23	0.00	11,289,151.77	5,318,800.87	16,607,952.64	992.5	472.0	1,464.5	11,374.46	11,268.65	11,340.36
RSU 84/MSAD 14	997,773.41	935,554.03	316,251.90	144,400.16	681,521.51	791,153.87	1,472,675.38	60.0	44.5	104.5	11,358.69	17,778.74	14,092.59
Kittery	8,892,110.93	4,141,132.58	0.00	0.00	8,892,110.93	4,141,132.58	13,033,243.51	785.5	277.0	1,062.5	11,320.32	14,949.94	12,266.58
Madawaska	3,320,907.17	2,382,504.24	135,776.85	87,384.08	3,185,130.32	2,295,120.16	5,480,250.48	283.0	147.0	430.0	11,254.88	15,613.06	12,744.77
Great Salt Bay CSD	4,756,011.18	0.00	260,010.47	0.00	4,496,000.71	0.00	4,496,000.71	399.5	0.0	399.5	11,254.07		11,254.07
RSU 61/MSAD 61	14,254,348.47	8,068,417.41	11,140.71	56,519.04	14,243,207.76	8,011,898.37	22,255,106.13	1,266.5	526.0	1,792.5	11,246.12	15,231.75	12,415.68
Athens	1,354,045.06	563,584.35	34,248.10	0.00	1,319,796.96	563,584.35	1,883,381.31	117.5	54.5	172.0	11,232.31	10,341.00	10,949.89
RSU 05	15,071,522.79	6,919,575.46	0.00	0.00	15,071,522.79	6,919,575.46	21,991,098.25	1,346.0	510.5	1,856.5	11,197.27	13,554.51	11,845.46
Caswell	389,752.28	134,373.05	0.00	0.00	389,752.28	134,373.05	524,125.33	35.0	15.5	50.5	11,135.78	8,669.23	10,378.72
Scarborough	23,407,298.57	11,806,953.48	0.00	0.00	23,407,298.57	11,806,953.48	35,214,252.05	2,107.5	997.5	3,105.0	11,106.67	11,836.54	11,341.14
Lakeville	38,869.87	12,387.60	0.00	0.00	38,869.87	12,387.60	51,257.47	3.5	1.0	4.5	11,105.68	12,387.60	11,390.55
RSU 82/MSAD 12	1,200,870.69	736,074.59	51,949.07	50,197.13	1,148,921.62	685,877.46	1,834,799.08	103.5	46.5	150.0	11,100.69	14,750.05	12,231.99
Glenburn	5,089,127.93	2,470,055.78	26,542.17	0.00	5,062,585.76	2,470,055.78	7,532,641.54	456.5	198.0	654.5	11,090.00	12,475.03	11,509.00
New Sweden	647,762.70	203,014.63	76,819.86	0.00	570,942.84	203,014.63	773,957.47	51.5	19.5	71.0	11,086.27	10,411.01	10,900.81
MSAD 10	132,893.88	37,124.72	0.00	0.00	132,893.88	37,124.72	170,018.60	12.0	3.5	15.5	11,074.49	10,607.06	10,968.94
Upton	11,013.92	14,306.29	0.00	0.00	11,013.92	14,306.29	25,320.21	1.0	1.5	2.5	11,013.92	9,537.53	10,128.08
Woodville	196,929.24	113,654.66	0.00	0.00	196,929.24	113,654.66	310,583.90	18.0	10.5	28.5	10,940.51	10,824.25	10,897.68
Eastport	967,080.87	1,188,841.79	0.00	574,547.46	967,080.87	614,294.33	1,581,375.20	88.5	40.0	128.5	10,927.47	15,357.36	12,306.42
Hancock	2,361,085.25	974,165.45	148,576.58	0.00	2,212,508.67	974,165.45	3,186,674.12	202.5	84.5	287.0	10,925.97	11,528.59	11,103.39
The Forks Plt	21,848.44	15,575.57	0.00	0.00	21,848.44	15,575.57	37,424.01	2.0	1.0	3.0	10,924.22	15,575.57	12,474.67
RSU 10	19,063,079.56	12,061,667.56	90,510.74	70,221.32	18,972,568.82	11,991,446.24	30,964,015.06	1,753.5	856.0	2,609.5	10,819.83	14,008.70	11,865.88
RSU 30/MSAD 30	2,087,386.37	1,015,846.69	257,361.89	0.00	1,830,024.48	1,015,846.69	2,845,871.17	169.5	78.5	248.0	10,796.60	12,940.72	11,475.29
RSU 59/MSAD 59	5,072,185.72	2,973,577.99	0.00	341,064.84	5,072,185.72	2,632,513.15	7,704,698.87	472.5	221.5	694.0	10,734.78	11,884.94	11,101.87
Caratunk	10,656.75	12,482.00	0.00	0.00	10,656.75	12,482.00	23,138.75	1.0	1.0	2.0	10,656.75	12,482.00	11,569.38
Alexander	502,290.40	232,467.90	71,023.61	0.00	431,266.79	232,467.90	663,734.69	40.5	21.0	61.5	10,648.56	11,069.90	10,792.43
RSU 35/MSAD 35	16,387,591.34	8,318,613.08	0.00	156,622.75	16,387,591.34	8,161,990.33	24,549,581.67	1,541.5	762.0	2,303.5	10,630.94	10,711.27	10,657.51
Biddeford	17,500,858.45	9,676,277.44	0.00	105,245.99	17,500,858.45	9,571,031.45	27,071,889.90	1,665.5	786.5	2,452.0	10,507.87	12,169.14	11,040.74
RSU 01	16,060,527.40	7,696,061.05	231,296.94	62,444.25	15,829,230.46	7,633,616.80	23,462,847.26	1,506.5	626.5	2,133.0	10,507.29	12,184.54	10,999.93
Hope	1,857,224.49	0.00	0.00	0.00	1,857,224.49	0.00	1,857,224.49	177.0	0.0	177.0	10,492.79		10,492.79
RSU 58/MSAD 58	5,007,466.57	2,677,257.69	1,053,423.08	934,020.84	3,954,043.49	1,743,236.85	5,697,280.34	377.5	164.5	542.0	10,474.29	10,597.18	10,511.59
RSU 45/MSAD 45	2,696,875.04	1,345,575.63	0.00	0.00	2,696,875.04	1,345,575.63	4,042,450.67	258.5	115.0	373.5	10,432.79	11,700.66	10,823.16
RSU 52/MSAD 52	14,341,994.58	6,070,140.49	0.00	0.00	14,341,994.58	6,070,140.49	20,412,135.07	1,375.0	584.5	1,959.5	10,430.54	10,385.18	10,417.01
RSU 38	8,740,716.80	4,479,678.00	271,306.08	255,993.90	8,469,410.72	4,223,684.10	12,693,094.82	815.5	368.5	1,184.0	10,385.54	11,461.83	10,720.52
Saco	18,890,685.97	11,376,401.42	477,585.21	0.00	18,413,100.76	11,376,401.42	29,789,502.18	1,777.5	1,008.0	2,785.5	10,358.99	11,286.11	10,694.49
RSU 04	10,252,023.77	5,457,451.12	0.00	0.00	10,252,023.77	5,457,451.12	15,709,474.89	991.5	426.5	1,418.0	10,339.91	12,795.90	11,078.61
RSU 14	22,342,364.27	12,230,884.02	0.00	5,165.56	22,342,364.27	12,225,718.46	34,568,082.73	2,162.5	1,039.0	3,201.5	10,331.73	11,766.81	10,797.46
RSU 31/MSAD 31	3,834,731.87	2,255,768.14	336,739.65	177,615.98	3,497,992.22	2,078,152.16	5,576,144.38	339.0	154.0	493.0	10,318.56	13,494.49	11,310.64
RSU 02	14,882,311.62	6,942,316.07	3,434.49	501,086.23	14,878,877.13	6,441,229.84	21,320,106.97	1,445.5	642.0	2,087.5	10,293.24	10,033.07	10,213.22
Gorham	18,535,217.96	9,992,181.01	0.00	0.00	18,535,217.96	9,992,181.01	28,527,398.97	1,803.5	835.5	2,639.0	10,277.36	11,959.52	10,809.93

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Orient	133,386.00	19,878.35	0.00	0.00	133,386.00	19,878.35	153,264.35	13.0	2.0	15.0	10,260.46	9,939.17	10,217.62
Milford	3,223,052.12	1,472,934.52	291,708.09	0.00	2,931,344.03	1,472,934.52	4,404,278.55	287.0	133.5	420.5	10,213.74	11,033.22	10,473.91
Beals	673,900.83	0.00	0.00	0.00	673,900.83	0.00	673,900.83	66.0	0.0	66.0	10,210.62		10,210.62
Pembroke	849,879.42	529,372.51	69,631.87	0.00	780,247.55	529,372.51	1,309,620.06	76.5	49.0	125.5	10,199.31	10,803.52	10,435.22
RSU 40/MSAD 40	13,241,534.06	6,331,910.53	0.00	184,434.20	13,241,534.06	6,147,476.33	19,389,010.39	1,298.5	529.0	1,827.5	10,197.56	11,620.94	10,609.58
RSU 50	5,124,835.14	2,875,620.66	236,238.98	30,482.02	4,888,596.16	2,845,138.64	7,733,734.80	481.0	203.5	684.5	10,163.40	13,981.03	11,298.37
Bangor	26,491,148.24	12,076,238.90	30,073.31	1,210,057.02	26,461,074.93	10,866,181.88	37,327,256.81	2,629.5	991.0	3,620.5	10,063.16	10,964.87	10,309.97
RSU 44/MSAD 44	5,394,409.58	3,371,380.07	735,968.73	293,503.20	4,658,440.85	3,077,876.87	7,736,317.72	464.5	191.5	656.0	10,028.94	16,072.46	11,793.17
Winslow	7,669,309.05	4,786,658.53	0.00	647,547.29	7,669,309.05	4,139,111.24	11,808,420.29	766.0	378.0	1,144.0	10,012.15	10,950.03	10,322.05
RSU 60/MSAD 60	21,624,210.80	10,346,415.67	6,688.00	22,000.00	21,617,522.80	10,324,415.67	31,941,938.47	2,163.0	838.5	3,001.5	9,994.23	12,312.96	10,641.99
RSU 34	9,731,009.72	5,923,622.51	353,045.46	1,444,978.72	9,377,964.26	4,478,643.79	13,856,608.05	940.0	359.0	1,299.0	9,976.56	12,475.33	10,667.13
RSU 74/MSAD 74	4,600,750.12	3,019,635.26	39,645.89	84,151.93	4,561,104.23	2,935,483.33	7,496,587.56	459.5	204.0	663.5	9,926.23	14,389.62	11,298.55
RSU 18	20,113,712.03	9,812,917.14	0.00	20,382.00	20,113,712.03	9,792,535.14	29,906,247.17	2,027.5	963.0	2,990.5	9,920.45	10,168.78	10,000.42
Carroll Plt	113,831.37	51,742.83	0.00	0.00	113,831.37	51,742.83	165,574.20	11.5	4.0	15.5	9,898.38	12,935.71	10,682.21
RSU 80/MSAD 04	4,139,547.58	2,043,241.45	55,048.64	50,185.95	4,084,498.94	1,993,055.50	6,077,554.44	414.0	192.0	606.0	9,865.94	10,380.50	10,028.97
RSU 49/MSAD 49	14,779,211.44	7,508,588.88	0.00	9,609.98	14,779,211.44	7,498,978.90	22,278,190.34	1,501.5	672.5	2,174.0	9,842.96	11,150.90	10,247.56
RSU 32/MSAD 32	1,931,522.74	1,458,335.04	207,507.85	0.00	1,724,014.89	1,458,335.04	3,182,349.93	176.5	80.0	256.5	9,767.79	18,229.19	12,406.82
RSU 70/MSAD 70	3,245,054.46	2,321,290.94	124,761.54	0.00	3,120,292.92	2,321,290.94	5,441,583.86	320.0	143.5	463.5	9,750.92	16,176.24	11,740.20
RSU 06/MSAD 06	25,203,106.03	12,743,128.90	500.00	0.00	25,202,606.03	12,743,128.90	37,945,734.93	2,591.0	1,160.5	3,751.5	9,726.98	10,980.72	10,114.82
RSU 25	7,521,842.68	4,027,489.97	26,717.88	163,893.56	7,495,124.80	3,863,596.41	11,358,721.21	771.0	311.5	1,082.5	9,721.30	12,403.20	10,493.04
RSU 73	10,726,583.84	5,094,947.50	106,136.00	175,829.00	10,620,447.84	4,919,118.50	15,539,566.34	1,092.5	430.0	1,522.5	9,721.23	11,439.81	10,206.61
Whiting	316,932.09	239,106.98	120,212.84	0.00	196,719.25	239,106.98	435,826.23	20.5	21.0	41.5	9,596.06	11,386.05	10,501.84
RSU 54/MSAD 54	18,128,356.39	10,263,827.88	145,809.08	128,882.02	17,982,547.31	10,134,945.86	28,117,493.17	1,885.0	814.0	2,699.0	9,539.81	12,450.79	10,417.74
Jonesport	1,223,406.64	0.00	0.00	0.00	1,223,406.64	0.00	1,223,406.64	128.5	0.0	128.5	9,520.67		9,520.67
Roque Bluffs	188,911.59	173,060.30	0.00	0.00	188,911.59	173,060.30	361,971.89	20.0	9.0	29.0	9,445.58	19,228.92	12,481.79
Ellsworth	8,201,150.36	6,060,489.74	783,442.77	1,764,655.97	7,417,707.59	4,295,833.77	11,713,541.36	786.0	296.0	1,082.0	9,437.29	14,512.95	10,825.82
Lisbon	8,717,914.27	3,952,700.25	0.00	7,537.32	8,717,914.27	3,945,162.93	12,663,077.20	924.0	350.0	1,274.0	9,434.97	11,271.89	9,939.62
MSAD 27	6,033,393.53	4,110,405.11	237,806.97	88,052.88	5,795,586.56	4,022,352.23	9,817,938.79	615.5	276.5	892.0	9,416.06	14,547.39	11,006.66
RSU 63/MSAD 63	5,384,009.66	3,285,363.15	37,173.74	0.00	5,346,835.92	3,285,363.15	8,632,199.07	568.0	306.5	874.5	9,413.44	10,718.97	9,871.01
RSU 57/MSAD 57	19,804,520.58	11,369,923.69	0.00	0.00	19,804,520.58	11,369,923.69	31,174,444.27	2,104.5	1,049.5	3,154.0	9,410.56	10,833.66	9,884.10
RSU 03/MSAD 03	8,766,632.69	5,310,669.59	0.00	45,956.21	8,766,632.69	5,264,713.38	14,031,346.07	933.5	445.0	1,378.5	9,391.14	11,830.82	10,178.71
Cutler	617,589.47	324,428.59	10,654.56	0.00	606,934.91	324,428.59	931,363.50	65.0	27.0	92.0	9,337.46	12,015.87	10,123.52
Dedham	1,691,707.33	692,791.67	0.00	0.00	1,691,707.33	692,791.67	2,384,499.00	183.0	63.0	246.0	9,244.30	10,996.69	9,693.09
Medford	193,833.44	120,061.53	0.00	0.00	193,833.44	120,061.53	313,894.97	21.0	12.0	33.0	9,230.16	10,005.13	9,511.97
Vassalboro	3,928,086.64	2,374,899.89	4,470.89	0.00	3,923,615.75	2,374,899.89	6,298,515.64	425.5	221.5	647.0	9,221.19	10,721.90	9,734.95
Fayette	1,069,101.60	432,131.60	0.00	0.00	1,069,101.60	432,131.60	1,501,233.20	116.0	45.0	161.0	9,216.39	9,602.92	9,324.43
RSU 22	14,506,544.54	7,941,701.68	0.00	259,813.09	14,506,544.54	7,681,888.59	22,188,433.13	1,579.5	654.0	2,233.5	9,184.26	11,746.01	9,334.38
RSU 37/MSAD 37	4,043,773.47	2,428,679.77	74,555.44	382,799.54	3,969,218.03	2,045,880.23	6,015,098.26	433	150.5	583.5	9,166.79	13,593.89	10,308.65
Winthrop	5,853,774.42	2,822,248.92	29,888.80	9,199.78	5,823,885.62	2,813,049.14	8,636,934.76	636.0	234.5	870.5	9,157.05	11,995.95	9,921.81
Princeton	1,024,643.61	325,651.07	311,005.89	0.00	713,637.72	325,651.07	1,039,288.79	78.0	27.5	105.5	9,149.20	11,841.86	9,851.08
Calais	2,748,224.48	3,229,122.45	114,937.46	899,421.31	2,633,287.02	2,329,701.14	4,962,988.16	288.0	115.5	403.5	9,143.36	20,170.57	12,299.85

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Dennysville	182,734.08	157,006.56	0.00	0.00	182,734.08	157,006.56	339,740.64	20	15.5	35.5	9,136.70	10,129.46	9,570.16
RSU 55/MSAD 55	6,377,923.32	4,524,825.11	0.00	9,509.00	6,377,923.32	4,515,316.11	10,893,239.43	698.5	355.5	1,054.0	9,130.89	12,701.31	10,335.14
RSU 15/MSAD 15	13,922,162.75	6,643,658.37	0.00	11,184.68	13,922,162.75	6,632,473.69	20,554,636.44	1,527.5	521.0	2,048.5	9,114.35	12,730.28	10,033.99
Talmadge	95,578.37	7,725.83	0.00	0.00	95,578.37	7,725.83	103,304.20	10.5	0.5	11.0	9,102.70	7,725.83	9,391.29
RSU 33/MSAD 33	1,384,553.43	1,607,295.99	53,048.18	582,955.30	1,331,505.25	1,024,340.69	2,355,845.94	146.5	94.5	241.0	9,088.77	10,839.58	9,775.29
RSU 53/MSAD 53	6,315,234.63	3,510,699.51	0.00	0.00	6,315,234.63	3,510,699.51	9,825,934.14	699.0	320.5	1,019.5	9,034.67	10,953.82	9,637.99
Grand Isle	171,384.89	107,876.66	0.00	0.00	171,384.89	107,876.66	279,261.55	19.0	11.5	30.5	9,020.26	9,380.58	9,156.12
Sanford	19,312,703.37	11,877,155.80	123,703.68	1,009,915.62	19,188,999.69	10,867,240.18	30,056,239.87	2,131.0	904.5	3,035.5	9,004.69	12,014.64	9,901.58
RSU 39	8,431,215.64	6,950,251.37	104,222.47	962,291.18	8,326,993.17	5,987,960.19	14,314,953.36	926.0	433.5	1,359.5	8,992.43	13,813.06	10,529.57
Westbrook	17,213,224.39	10,363,660.66	900,144.63	358,624.34	16,313,079.76	10,005,036.32	26,318,116.08	1,821.0	725.5	2,546.5	8,958.31	13,790.54	10,335.02
RSU 41/MSAD 41	4,870,655.96	2,662,471.44	264,108.70	193,573.53	4,606,547.26	2,468,897.91	7,075,445.17	515.5	188.0	703.5	8,936.08	13,132.44	10,057.49
Brewer	8,357,780.13	7,322,074.11	0.00	2,679,786.26	8,357,780.13	4,642,287.85	13,000,067.98	945.0	381.5	1,326.5	8,844.21	12,168.51	9,800.28
Beddington	17,664.00	0.00	0.00	0.00	17,664.00	0.00	17,664.00	2.0	0.0	2.0	8,832.00		8,832.00
Macwahoc Plt	79,076.21	28,951.26	0.00	0.00	79,076.21	28,951.26	108,027.47	9.0	2.0	11.0	8,786.25	14,475.63	9,820.68
RSU 09	14,409,551.16	7,870,232.68	34,987.20	16,394.72	14,374,563.96	7,853,837.96	22,228,401.92	1,638.5	659.0	2,297.5	8,773.00	11,917.81	9,675.04
Jonesboro	534,531.04	344,274.06	27,650.42	0.00	506,880.62	344,274.06	851,154.68	58.0	26.0	84.0	8,739.32	13,241.31	10,132.79
RSU 64/MSAD 64	6,522,396.52	3,614,146.57	0.00	9,178.40	6,522,396.52	3,604,968.17	10,127,364.69	748.0	364.0	1,112.0	8,719.78	9,903.76	9,107.34
Woodland	1,063,777.58	502,355.41	0.00	0.00	1,063,777.58	502,355.41	1,566,132.99	122.0	44.0	166.0	8,719.49	11,417.17	9,434.54
Cooper	104,615.37	66,354.43	0.00	0.00	104,615.37	66,354.43	170,969.80	12.0	6.0	18.0	8,717.95	11,059.07	9,498.32
RSU 67	6,123,875.12	4,092,178.29	398,161.46	231,430.17	5,725,713.66	3,860,748.12	9,586,461.78	658.0	329.0	987.0	8,701.69	11,734.80	9,712.73
Gilead	195,381.24	84,194.59	0.00	0.00	195,381.24	84,194.59	279,575.83	22.5	7.5	30.0	8,683.61	11,225.95	9,319.19
Orrington	3,602,560.16	1,609,733.76	0.00	0.00	3,602,560.16	1,609,733.76	5,212,293.92	416.5	177.0	593.5	8,649.60	9,094.54	8,782.30
Lewiston	33,787,120.54	15,719,107.54	0.00	0.00	33,787,120.54	15,719,107.54	49,506,228.08	3,911.5	1,387.5	5,299.0	8,637.89	11,329.09	9,342.56
Baileyville	1,472,735.09	1,880,573.44	100,033.44	672,111.33	1,372,701.65	1,208,462.11	2,581,163.76	159.0	73.5	232.5	8,633.34	16,441.66	11,101.78
Grand Lake Stream Plt	81,791.16	5,543.26	0.00	0.00	81,791.16	5,543.26	87,334.41	9.5	0.5	10	8,609.60	5,543.26	8,733.44
Auburn	22,353,561.57	10,839,280.17	23,940.93	213,836.91	22,329,620.64	10,625,443.26	32,955,063.90	2,594.5	992.0	3,586.5	8,606.52	10,711.13	9,188.64
RSU 11/MSAD 11	12,342,098.61	6,408,645.15	0.00	252,752.82	12,342,098.61	6,155,892.33	18,497,990.94	1,436.0	609.0	2,045.0	8,594.78	10,108.20	9,045.47
Waterville	10,845,136.91	7,240,103.32	0.00	1,446,876.14	10,845,136.91	5,793,227.18	16,638,364.09	1,265.0	540.0	1,805.0	8,573.23	10,728.20	9,217.93
RSU 16	10,788,913.87	5,965,790.80	0.00	54,780.56	10,788,913.87	5,911,010.24	16,699,924.11	1,263.5	493.0	1,756.5	8,538.91	11,989.88	9,507.50
RSU 86/MSAD 20	3,277,607.79	1,789,781.96	0.00	0.00	3,277,607.79	1,789,781.96	5,067,389.75	387.0	150.0	537.0	8,469.27	11,931.88	9,436.48
RSU 79/MSAD 01	10,710,624.89	7,640,521.54	77,549.75	76,147.71	10,633,075.14	7,564,373.83	18,197,448.97	1,265.0	545.0	1,810.0	8,405.59	13,879.59	10,053.84
RSU 88/MSAD 24	1,827,712.12	1,678,805.31	0.00	0.00	1,827,712.12	1,678,805.31	3,506,517.43	217.5	78.5	296.0	8,403.27	21,386.05	11,846.34
Lowell	297,129.42	135,425.66	0.00	0.00	297,129.42	135,425.66	432,555.08	35.5	12.0	47.5	8,369.84	11,285.47	9,106.42
RSU 19	12,352,987.20	6,049,587.93	0.00	6,208.15	12,352,987.20	6,043,379.78	18,396,366.98	1,481.0	667.0	2,148.0	8,340.98	9,060.54	8,564.42
Brighton Plt.	37,473.10	47,705.60	0.00	0.00	37,473.10	47,705.60	85,178.70	4.5	4.5	9.0	8,327.36	10,601.24	9,464.30
RSU 42/MSAD 42	2,436,356.22	1,604,888.81	290,909.12	239,992.18	2,145,447.10	1,364,896.63	3,510,343.73	258.0	109.5	367.5	8,315.69	12,464.81	9,551.96
Hermon	5,543,885.30	4,783,331.43	15,417.62	1,727,302.17	5,528,467.68	3,056,029.26	8,584,496.94	667.0	275.5	942.5	8,288.56	11,092.67	9,108.22
Marshfield	441,389.50	270,569.57	0.00	0.00	441,389.50	270,569.57	711,959.07	53.5	26.5	80.0	8,250.27	10,210.17	8,899.49
Millinocket	2,736,739.55	2,396,486.54	98,210.78	54,204.06	2,638,528.77	2,342,282.48	4,980,811.25	321.0	166.0	487.0	8,219.72	14,110.14	10,227.54
Perry	855,999.43	452,377.01	0.00	0.00	855,999.43	452,377.01	1,308,376.44	104.5	42.5	147.0	8,191.38	10,644.16	8,900.52
Nashville Plt	16,348.86	32,827.59	0.00	0.00	16,348.86	32,827.59	49,176.45	2.0	3.0	5.0	8,174.43	10,942.53	9,835.29

2014-2015 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2015.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2015 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,311,221,475.73	718,341,517.23	16,332,327.65	33,543,654.36	1,294,889,148.07	684,797,862.88	1,979,687,010.95	124,912.0	55,215.0	180,127.0	10,366.41	12,402.39	10,990.51
Augusta	12,722,785.28	8,529,808.88	34,110.02	789,854.25	12,688,675.26	7,739,954.63	20,428,629.89	1,552.5	605.5	2,158.0	8,173.06	12,782.75	9,466.46
Crawford	20,327.46	44,944.80	0.00	0.00	20,327.46	44,944.80	65,272.26	2.5	4.0	6.5	8,130.98	11,236.20	10,041.89
Portage Lake	247,396.74	126,902.58	0.00	0.00	247,396.74	126,902.58	374,299.32	30.5	10.5	41.0	8,111.37	12,085.96	9,129.25
Cherryfield	968,291.61	398,896.31	100,129.50	0.00	868,162.11	398,896.31	1,267,058.42	107.5	39.5	147.0	8,075.93	10,098.64	8,619.45
MSAD 46	5,321,651.10	4,271,545.69	0.00	579,020.28	5,321,651.10	3,692,525.41	9,014,176.51	661.5	308.5	970.0	8,044.82	11,969.29	9,292.97
Whitneyville	160,713.83	57,664.75	0.00	0.00	160,713.83	57,664.75	218,378.58	20.0	5.0	25.0	8,035.69	11,532.95	8,735.14
Willimantic	112,383.22	19,976.17	0.00	0.00	112,383.22	19,976.17	132,359.39	14.0	2.0	16.0	8,027.37	9,988.08	8,272.46
RSU 87/MSAD 23	5,201,351.60	2,325,936.11	0.00	0.00	5,201,351.60	2,325,936.11	7,527,287.71	649.0	232.5	881.5	8,014.41	10,004.03	8,539.18
Baring Plt	163,686.52	112,879.79	0.00	0.00	163,686.52	112,879.79	276,566.31	20.5	8.0	28.5	7,984.71	14,109.97	9,704.08
RSU 17/MSAD 17	19,117,740.80	12,730,321.45	150,034.02	40,849.89	18,967,706.78	12,689,471.56	31,657,178.34	2,385.0	1,076.0	3,461.0	7,952.92	11,793.19	9,146.83
Waite	67,044.86	48,243.79	0.00	0.00	67,044.86	48,243.79	115,288.65	8.5	4.0	12.5	7,887.63	12,060.95	9,223.09
Northfield	121,475.48	65,253.03	0.00	0.00	121,475.48	65,253.03	186,728.51	15.5	6.0	21.5	7,837.13	10,875.51	8,685.05
Machias	2,656,501.02	1,532,058.16	697,580.45	709,548.61	1,958,920.57	822,509.55	2,781,430.12	264.5	51.5	316.0	7,406.13	15,971.06	8,801.99
East Machias	1,456,087.70	665,709.23	185,050.21	0.00	1,271,037.49	665,709.23	1,936,746.72	174.0	64.0	238.0	7,304.81	10,401.71	8,137.59
RSU 29/MSAD 29	7,100,155.12	4,285,308.46	0.00	3,732.50	7,100,155.12	4,281,575.96	11,381,731.08	994.5	364.5	1,359.0	7,139.42	11,746.44	8,375.08
Bowbank	13,172.93	43,333.20	0.00	0.00	13,172.93	43,333.20	56,506.13	2.0	4.0	6.0	6,586.47	10,833.30	9,417.69
Deblois**	58,421.33	49,009.30	0.00	0.00	58,421.33	49,009.30	107,430.63	9.0	4.5	13.5	6,491.26	10,890.95	7,957.82
Bridgewater	279,338.47	275,899.85	0.00	0.00	279,338.47	275,899.85	555,238.32	43.5	28.0	71.5	6,421.57	9,853.57	7,765.57
RSU 68/MSAD 68	4,260,918.46	3,516,514.94	65,267.63	0.00	4,195,650.83	3,516,514.94	7,712,165.77	663.0	308.0	971.0	6,328.28	11,417.26	7,942.50
Westmanland	4,328.22	8,791.06	0.00	0.00	4,328.22	8,791.06	13,119.28	4.0	1.0	5.0	1,082.06	8,791.06	2,623.86
Highland Plt**					0.00	0.00	0.00	3.0	3.5	6.5	0.00	0.00	0.00
Pleasant Ridge Plt**					0.00	0.00	0.00	3.0	4.0	7.0	0.00	0.00	0.00
Dennistown Plt**					0.00	0.00	0.00	5.0		5.0	0.00		0.00
Monhegan Plt**					0.00	0.00	0.00	8.0	0.0	8.0	0.00		0.00
Seboeis Plt**					0.00	0.00	0.00	3.0	0.0	3.0	0.00		0.00
Mt Desert CSD	0.00	7,973,475.40	0.00	1,262,869.41	0.00	6,710,605.99	6,710,605.99	0	409.5	409.5		16,387.32	16,387.32
Moosabec CSD	0.00	1,156,602.90	0.00	9,754.13	0.00	1,146,848.77	1,146,848.77	0	70	70		16,383.55	16,383.55
Five Town CSD	0.00	9,660,842.96	0.00	67,441.52	0.00	9,593,401.44	9,593,401.44	0	640	640		14,989.69	14,989.69
Damariscotta	574.34	1,130,115.81	0.00	0.00	574.34	1,130,115.81	1,130,690.15	0	97	97		11,650.68	11,656.60
Bremen	0.00	337,770.01	0.00	0.00	0.00	337,770.01	337,770.01	0	29.5	29.5		11,449.83	11,449.83
Newcastle	0.00	881,612.45	0.00	0.00	0.00	881,612.45	881,612.45	0	77.5	77.5		11,375.64	11,375.64
West Forks Plt	2,254.99	19,780.68	0.00	0.00	2,254.99	19,780.68	22,035.67	0	2	2		9,890.34	11,017.84
Lake View Plt.**					0.00	0.00	0.00	0	0.5	0.5		0.00	0.00
Glenwood Plt	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0	0	0			
Kingsbury Plt	30.20	30.36	0.00	0.00	30.20	30.36	60.56	0	0	0			
Lincoln Plt**					0.00	0.00	0.00	0	0	0			
RSU 65/MSAD 65	14,961.65	0.00	0.00	0.00	14,961.65	0.00	14,961.65	0	0	0			