

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
RSU 07/MSAD 07	1,001,078.04	668,789.01	-	-	1,001,078.04	668,789.01	1,669,867.05	44.0	18.0	62.0	22,751.77	37,154.94	26,933.34
Machias	2,591,892.76	1,671,600.80	528,148.59	615,090.34	2,063,744.17	1,056,510.46	3,120,254.63	263.0	41.0	304.0	7,846.94	25,768.55	10,264.00
Calais	3,613,839.07	3,856,619.29	582,785.91	1,054,902.73	3,031,053.16	2,801,716.56	5,832,769.72	301.0	120.0	421.0	10,069.94	23,347.64	13,854.56
Islesboro	1,107,021.59	757,256.52	59,324.50	45,363.50	1,047,697.09	711,893.02	1,759,590.11	38.5	30.5	69.0	27,212.91	23,340.75	25,501.31
RSU 78	1,856,459.89	1,061,613.16	22,571.57	54,172.52	1,833,888.32	1,007,440.64	2,841,328.96	137.0	44.0	181.0	13,386.05	22,896.38	15,697.95
Deer Isle-Stonington CSD	3,376,078.88	2,135,869.03	12,340.24	215,068.40	3,363,738.64	1,920,800.63	5,284,539.27	213.0	86.0	299.0	15,792.20	22,334.89	17,674.04
RSU 84/MSAD 14	1,044,395.74	885,666.81	329,022.35	140,462.42	715,373.39	745,204.39	1,460,577.78	60.5	37.0	97.5	11,824.35	20,140.66	14,980.28
Easton	1,718,119.67	1,231,448.47	1,875.00	8,125.00	1,716,244.67	1,223,323.47	2,939,568.14	135.5	62.5	198.0	12,666.01	19,573.18	14,846.30
Greenville	1,865,388.12	1,103,751.34	313,413.36	147,171.52	1,551,974.76	956,579.82	2,508,554.58	107.5	50.5	158.0	14,436.97	18,942.17	15,876.93
RSU 88/MSAD 24	1,702,363.59	1,728,400.33	-	-	1,702,363.59	1,728,400.33	3,430,763.92	216.5	91.5	308.0	7,863.11	18,889.62	11,138.84
Moosabec CSD	-	1,069,706.75	-	-	-	1,069,706.75	1,069,706.75	0.0	60.0	60.0	-	17,828.45	17,828.45
RSU 08/MSAD 08	1,448,793.44	1,154,770.32	-	-	1,448,793.44	1,154,770.32	2,603,563.76	112.0	67.0	179.0	12,935.66	17,235.38	14,545.05
Boothbay-Boothbay Hbr CSD	5,061,124.45	3,170,841.98	206,483.30	280,802.98	4,854,641.15	2,890,039.00	7,744,680.15	370.0	171.0	541.0	13,120.65	16,900.81	14,315.49
RSU 32/MSAD 32	1,863,494.15	1,405,632.76	208,589.63	149,646.95	1,654,904.52	1,255,985.81	2,910,890.33	194.0	74.5	268.5	8,530.44	16,858.87	10,841.30
East Millinocket	2,178,407.26	1,622,385.36	520,028.72	576,091.11	1,658,378.54	1,046,294.25	2,704,672.79	130.0	64.0	194.0	12,756.76	16,348.35	13,941.61
RSU 13	14,874,350.09	9,342,939.92	39,162.00	21,456.00	14,835,188.09	9,321,483.92	24,156,672.01	1,320.0	587.5	1,907.5	11,238.78	15,866.36	12,664.05
Baileyville	1,531,377.44	1,897,069.68	77,420.88	754,671.34	1,453,956.56	1,142,398.34	2,596,354.90	153.0	72.5	225.5	9,502.98	15,757.22	11,513.77
RSU 83/MSAD 13	1,702,099.19	1,071,193.23	185,507.09	64,787.56	1,516,592.10	1,006,405.67	2,522,997.77	115.0	64.0	179.0	13,187.76	15,725.09	14,094.96
Mt Desert CSD	-	7,678,856.46	-	1,045,371.09	-	6,633,485.37	6,633,485.37	0.0	428.5	428.5	-	15,480.71	15,480.71
RSU 70/MSAD 70	3,253,717.34	2,334,389.47	120,185.56	-	3,133,531.78	2,334,389.47	5,467,921.25	329.0	151.5	480.5	9,524.41	15,408.51	11,379.65
Macwahoc Plt	33,618.67	59,650.02	-	-	33,618.67	59,650.02	93,268.69	4.0	4.0	8.0	8,404.67	14,912.51	11,658.59
RSU 20	17,915,605.38	10,369,025.73	-	-	17,915,605.38	10,369,025.73	28,284,631.11	1,608.5	696.0	2,304.5	11,138.08	14,898.03	12,273.65
RSU 61/MSAD 61	14,254,591.48	7,967,438.29	16,568.95	63,564.02	14,238,022.53	7,903,874.27	22,141,896.80	1,249.0	531.0	1,780.0	11,399.54	14,884.89	12,439.27
Millinocket	2,700,828.97	2,600,326.10	225,635.00	129,528.64	2,475,193.97	2,470,797.46	4,945,991.43	343.5	167.0	510.5	7,205.80	14,795.19	9,688.52
Madawaska	3,211,831.90	2,310,455.14	158,917.46	112,805.51	3,052,914.44	2,197,649.63	5,250,564.07	302.0	149.0	451.0	10,108.99	14,749.33	11,642.05
Vanceboro	162,199.92	95,862.29	13,381.12	-	148,818.80	95,862.29	244,681.09	10.0	6.5	16.5	14,881.88	14,748.05	14,829.16
Kittery	8,458,990.49	3,938,428.54	-	-	8,458,990.49	3,938,428.54	12,397,419.03	810	268	1078	10,443.20	14,695.63	11,500.39
Roque Bluffs	224,241.87	143,110.20	-	-	224,241.87	143,110.20	367,352.07	19.5	10.0	29.5	11,499.58	14,311.02	12,452.61
Reed Plt	108,559.78	71,395.74	-	-	108,559.78	71,395.74	179,955.52	11.5	5.0	16.5	9,439.98	14,279.15	10,906.40
RSU 44/MSAD 44	5,326,231.14	3,231,347.50	728,340.52	259,555.61	4,597,890.62	2,971,791.89	7,569,682.51	475	211	686	9,679.77	14,084.32	11,034.52
Wells-Ogunquit CSD	12,585,139.76	6,307,113.32	-	-	12,585,139.76	6,307,113.32	18,892,253.08	884.5	449.5	1,334.0	14,228.54	14,031.40	14,162.11
Five Town CSD	-	9,315,095.76	-	50,541.78	-	9,264,553.98	9,264,553.98	0.0	661.5	661.5	-	14,005.37	14,005.37
RSU 42/MSAD 42	2,470,053.00	1,658,567.08	399,492.91	233,778.47	2,070,560.09	1,424,788.61	3,495,348.70	243.0	102.5	345.5	8,520.82	13,900.38	10,116.78
Yarmouth	11,200,642.42	6,998,332.69	-	162,601.88	11,200,642.42	6,835,730.81	18,036,373.23	966.5	492.0	1,458.5	11,588.87	13,893.76	12,366.39
Surry	1,218,125.42	689,155.71	-	-	1,218,125.42	689,155.71	1,907,281.13	101.5	50.0	151.5	12,001.24	13,783.11	12,589.31
Cape Elizabeth	12,455,132.55	7,600,906.47	-	-	12,455,132.55	7,600,906.47	20,056,039.02	1,119.0	555.0	1,674.0	11,130.59	13,695.33	11,980.91
Upton	10,741.32	13,682.82	-	-	10,741.32	13,682.82	24,424.14	1.0	1.0	2.0	10,741.32	13,682.82	12,212.07
RSU 10	19,317,100.68	12,395,669.96	92,518.48	45,987.16	19,224,582.20	12,349,682.80	31,574,265.00	1,798.5	905.5	2,704.0	10,689.23	13,638.52	11,676.87
RSU 74/MSAD 74	4,415,419.82	3,007,516.16	12,751.42	45,210.16	4,402,668.40	2,962,306.00	7,364,974.40	438.5	219.0	657.5	10,040.29	13,526.51	11,201.48
RSU 72/MSAD 72	8,180,045.58	5,659,635.36	360,643.97	33,355.83	7,819,401.61	5,626,279.53	13,445,681.14	735.0	418.5	1,153.5	10,638.64	13,443.92	11,656.42

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
Brunswick	17,065,750.44	11,289,552.89	26,530.35	205,836.70	17,039,220.09	11,083,716.19	28,122,936.28	1,561.0	828.0	2,389.0	10,915.58	13,386.13	11,771.84
RSU 51/MSAD 51	17,210,629.78	8,888,130.48	-	-	17,210,629.78	8,888,130.48	26,098,760.26	1,375.0	667.0	2,042.0	12,516.82	13,325.53	12,780.98
MSAD 27	6,060,983.32	3,952,693.47	201,015.58	87,710.25	5,859,967.74	3,864,983.22	9,724,950.96	641.0	291.5	932.5	9,141.92	13,258.95	10,428.90
RSU 21	19,633,327.92	11,194,540.92	19,919.78	25,125.94	19,613,408.14	11,169,414.98	30,782,823.12	1,805.5	843.0	2,648.5	10,863.14	13,249.60	11,622.74
RSU 50	5,016,440.92	3,059,979.37	192,850.78	81,824.37	4,823,590.14	2,978,155.00	7,801,745.14	484.0	225.5	709.5	9,966.10	13,206.90	10,996.12
York	16,009,976.44	8,259,175.25	9,160.88	-	16,000,815.56	8,259,175.25	24,259,990.81	1,203.5	626.0	1,829.5	13,295.24	13,193.57	13,260.45
RSU 26	5,524,258.39	4,334,207.61	-	2,069,941.22	5,524,258.39	2,264,266.39	7,788,524.78	406.0	172.0	578.0	13,606.55	13,164.34	13,474.96
RSU 79/MSAD 01	10,325,435.00	7,236,768.26	23,547.57	14,709.92	10,301,887.43	7,222,058.34	17,523,945.77	1,275.0	550.5	1,825.5	8,079.91	13,119.09	9,599.53
Westbrook	16,714,090.83	9,693,811.66	801,456.89	315,287.84	15,912,633.95	9,378,523.81	25,291,157.76	1,831.5	720.5	2,552.0	8,688.31	13,016.69	9,910.33
Eastport	957,527.07	1,118,801.30	-	650,776.86	957,527.07	468,024.44	1,425,551.51	86.5	36.0	122.5	11,069.68	13,000.68	11,637.16
RSU 37/MSAD 37	3,914,315.79	2,463,891.13	131,877.95	444,818.48	3,782,437.84	2,019,072.65	5,801,510.49	418.0	155.5	573.5	9,048.89	12,984.39	10,115.97
Shirley	49,834.62	77,811.51	-	-	49,834.62	77,811.51	127,646.13	6.0	6.0	12.0	8,305.77	12,968.59	10,637.18
South Portland	25,357,496.99	11,145,108.44	-	-	25,357,496.99	11,145,108.44	36,502,605.43	2,247.5	861.0	3,108.5	11,282.53	12,944.38	11,742.84
RSU 82/MSAD 12	1,180,514.05	672,687.61	119,795.79	58,022.58	1,060,718.26	614,665.03	1,675,383.29	96.0	47.5	143.5	11,049.15	12,940.32	11,675.14
Lakeville	44,087.54	19,329.36	-	-	44,087.54	19,329.36	63,416.90	5.0	1.5	6.5	8,817.51	12,886.24	9,756.45
RSU 24	16,998,452.79	9,716,109.96	460,777.95	624,098.99	16,537,674.83	9,092,010.98	25,629,685.81	1,793.0	715.0	2,508.0	9,223.47	12,716.10	10,219.17
Greenbush	1,573,277.91	705,058.95	12,493.27	-	1,560,784.64	705,058.95	2,265,843.59	135.0	55.5	190.5	11,561.37	12,703.76	11,894.19
RSU 41/MSAD 41	4,663,894.03	2,576,129.96	375,668.26	236,459.45	4,288,225.77	2,339,670.51	6,627,896.28	495.5	185.5	681.0	8,654.34	12,612.78	9,732.59
Augusta	12,445,792.40	8,434,869.90	-	742,075.94	12,445,792.40	7,692,793.96	20,138,586.36	1,532.0	610.0	2,142.0	8,123.89	12,611.14	9,401.77
Medford	187,344.39	132,311.92	-	-	187,344.39	132,311.92	319,656.31	21.0	10.5	31.5	8,921.16	12,601.13	10,147.82
RSU 39	8,782,696.37	6,625,219.88	73,140.52	990,219.26	8,709,555.85	5,635,000.62	14,344,556.47	981.5	449.5	1,431.0	8,873.72	12,536.15	10,024.15
Wesley	124,942.79	24,892.43	-	-	124,942.79	24,892.43	149,835.22	6.0	2.0	8.0	20,823.80	12,446.22	18,729.40
Baring Plt	204,222.04	68,274.50	-	-	204,222.04	68,274.50	272,496.54	22.0	5.5	27.5	9,282.82	12,413.55	9,908.97
East Range CSD	387,593.17	86,726.42	109,528.64	-	278,064.53	86,726.42	364,790.95	21.0	7.0	28.0	13,241.17	12,389.49	13,028.25
RSU 25	7,357,198.33	4,097,769.74	7,018.13	178,747.74	7,350,180.20	3,919,022.00	11,269,202.20	768.0	317.5	1,085.5	9,570.55	12,343.38	10,381.58
RSU 86/MSAD 20	3,247,674.78	1,824,782.25	-	-	3,247,674.78	1,824,782.25	5,072,457.03	389.5	148.5	538.0	8,338.06	12,288.10	9,428.36
RSU 15/MSAD 15	13,050,888.17	6,160,654.06	1,851.33	9,826.52	13,049,036.84	6,150,827.54	19,199,864.38	1,542.0	501.0	2,043.0	8,462.41	12,277.10	9,397.88
RSU 01	15,612,337.55	7,465,660.41	93,881.48	165,284.04	15,518,456.07	7,300,376.37	22,818,832.44	1,522.0	595.5	2,117.5	10,196.09	12,259.24	10,776.31
Dedham	1,590,467.62	772,271.62	-	-	1,590,467.62	772,271.62	2,362,739.24	175.5	63.0	238.5	9,062.49	12,258.28	9,906.66
Jefferson	1,963,158.81	1,272,229.42	-	-	1,963,158.81	1,272,229.42	3,235,388.23	192.5	104.5	297.0	10,198.23	12,174.44	10,893.56
RSU 30/MSAD 30	2,102,945.00	1,029,164.66	276,158.57	-	1,826,786.43	1,029,164.66	2,855,951.09	177.0	85.0	262.0	10,320.83	12,107.82	10,900.58
RSU 54/MSAD 54	17,802,580.35	9,785,071.24	91,476.19	107,356.41	17,711,104.16	9,677,714.83	27,388,818.99	1,887.0	802.0	2,689.0	9,385.85	12,066.98	10,185.50
Brewer	8,226,575.38	7,215,151.25	-	2,754,079.31	8,226,575.38	4,461,071.94	12,687,647.32	974.5	370.0	1,344.5	8,441.84	12,056.95	9,436.70
RSU 05	14,505,157.70	6,546,441.95	-	-	14,505,157.70	6,546,441.95	21,051,599.65	1,356.0	543.5	1,899.5	10,697.02	12,044.97	11,082.71
Nobleboro	1,587,927.22	715,762.13	-	-	1,587,927.22	715,762.13	2,303,689.35	137.0	59.5	196.5	11,590.71	12,029.62	11,723.61
RSU 12	14,782,023.36	7,293,536.97	9,223.98	37,231.07	14,772,799.38	7,256,305.90	22,029,105.28	1,296.5	604.0	1,900.5	11,394.37	12,013.75	11,591.22
RSU 23	26,125,218.29	16,254,590.36	-	-	26,125,218.29	16,254,590.36	42,379,808.65	2,582.5	1,354.5	3,937.0	10,116.25	12,000.44	10,764.49
Lowell	240,204.46	143,666.24	-	-	240,204.46	143,666.24	383,870.70	30.5	12.0	42.5	7,875.56	11,972.19	9,032.25
Caratunk	10,233.25	11,955.25	-	-	10,233.25	11,955.25	22,188.50	1.0	1.0	2.0	10,233.25	11,955.25	11,094.25
Glenburn	4,909,650.82	2,429,188.26	11,793.95	-	4,897,856.87	2,429,188.26	7,327,045.13	475.0	203.5	678.5	10,311.28	11,937.04	10,798.89

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
Falmouth	16,068,467.03	8,504,989.45	35,132.49	-	16,033,334.54	8,504,989.45	24,538,323.99	1,411.5	713.0	2,124.5	11,359.08	11,928.46	11,550.16
Carroll Plt	84,011.80	71,532.95	-	-	84,011.80	71,532.95	155,544.75	9.0	6.0	15.0	9,334.64	11,922.16	10,369.65
RSU 22	13,964,435.75	7,860,963.98	233,293.69	-	13,731,142.06	7,860,963.98	21,592,106.04	1,601.5	661.0	2,262.5	8,573.93	11,892.53	9,543.47
Brooksville	1,135,529.12	368,578.97	-	-	1,135,529.12	368,578.97	1,504,108.09	54.0	31.0	85.0	21,028.32	11,889.64	17,695.39
Biddeford	16,831,089.00	9,323,799.86	-	81,797.29	16,831,089.00	9,242,002.57	26,073,091.57	1,681.5	777.5	2,459.0	10,009.57	11,886.82	10,603.13
RSU 31/MSAD 31	3,490,413.69	2,194,684.33	297,712.02	168,732.84	3,192,701.67	2,025,951.49	5,218,653.16	326.5	170.5	497.0	9,778.57	11,882.41	10,500.31
Eustis	982,554.30	219,390.52	325,819.82	-	656,734.48	219,390.52	876,125.00	41.0	18.5	59.5	16,017.91	11,858.95	14,724.79
RSU 75/MSAD 75	19,799,017.44	9,852,836.95	35,628.10	-	19,763,389.34	9,852,836.95	29,616,226.29	1,704.5	832.0	2,536.5	11,594.83	11,842.35	11,676.02
Sanford	19,152,270.67	12,175,423.28	86,789.57	959,159.28	19,065,481.10	11,216,264.00	30,281,745.10	2,066.5	949.0	3,015.5	9,225.98	11,819.03	10,042.03
Cutler	543,911.25	324,245.54	5,741.28	-	538,169.97	324,245.54	862,415.51	54.0	27.5	81.5	9,966.11	11,790.75	10,581.79
RSU 34	9,463,819.19	5,559,341.08	347,858.39	1,217,895.48	9,115,960.80	4,341,445.60	13,457,406.40	972.0	368.5	1,340.5	9,378.56	11,781.40	10,039.09
MSAD 46	5,286,664.15	3,977,053.65	-	599,505.08	5,286,664.15	3,377,548.57	8,664,212.72	659.5	287.0	946.5	8,016.17	11,768.46	9,153.95
Portland	55,622,431.82	26,760,352.57	234,918.16	1,841,443.00	55,387,513.66	24,918,909.57	80,306,423.23	4,822.5	2,125.0	6,947.5	11,485.23	11,726.55	11,559.04
RSU 55/MSAD 55	6,707,489.71	4,547,984.34	-	8,940.00	6,707,489.71	4,539,044.34	11,246,534.05	694.0	388.0	1,082.0	9,664.97	11,698.57	10,394.21
RSU 59/MSAD 59	5,303,630.34	3,045,817.01	34,972.15	353,534.56	5,268,658.19	2,692,282.45	7,960,940.64	463.5	231.5	695	11,367.12	11,629.73	11,454.59
RSU 03/MSAD 03	8,580,043.29	5,183,145.26	6,859.64	38,004.79	8,573,183.65	5,145,140.47	13,718,324.12	950.0	443.0	1,393.0	9,024.40	11,614.31	9,848.04
Hermon	5,450,927.55	4,558,637.45	811.02	1,517,071.43	5,450,116.53	3,041,566.02	8,491,682.55	657.0	262.5	919.5	8,295.46	11,586.92	9,235.11
Damariscotta	-	1,001,789.29	-	-	-	1,001,789.29	1,001,789.29	0.0	86.5	86.5	11,581.38	11,581.38	11,581.38
RSU 29/MSAD 29	7,282,084.07	4,119,351.73	-	3,395.00	7,282,084.07	4,115,956.73	11,398,040.80	994.0	356.0	1,350.0	7,326.04	11,561.68	8,442.99
Sedgwick	1,134,784.96	600,175.83	-	-	1,134,784.96	600,175.83	1,734,960.79	80.5	52.0	132.5	14,096.71	11,541.84	13,094.04
Gorham	17,429,062.18	9,695,983.89	-	-	17,429,062.18	9,695,983.89	27,125,046.07	1,829.5	841.5	2,671.0	9,526.68	11,522.26	10,155.39
Beaver Cove	48,113.85	11,509.51	-	-	48,113.85	11,509.51	59,623.36	4.0	1.0	5.0	12,028.46	11,509.51	11,924.67
Veazie	2,202,223.54	1,096,262.85	48,852.39	-	2,153,371.15	1,096,262.85	3,249,634.00	169.5	95.5	265.0	12,704.25	11,479.19	12,262.77
Brooklin	1,033,994.60	395,642.76	-	-	1,033,994.60	395,642.76	1,429,637.36	61.0	34.5	95.5	16,950.73	11,467.91	14,970.02
Castine	898,170.45	325,909.81	-	-	898,170.45	325,909.81	1,224,080.26	47.5	28.5	76.0	18,908.85	11,435.43	16,106.32
RSU 60/MSAD 60	21,037,635.19	9,724,431.42	-	-	21,037,635.19	9,724,431.42	30,762,066.61	2,154.5	852.5	3,007.0	9,764.51	11,406.96	10,230.15
RSU 16	10,245,263.96	5,855,821.02	-	88,247.35	10,245,263.96	5,767,573.67	16,012,837.63	1,287.0	506.0	1,793.0	7,960.58	11,398.37	8,930.75
Lewiston	33,999,372.72	15,553,485.56	-	-	33,999,372.72	15,553,485.56	49,552,858.28	3,865.0	1,365.5	5,230.5	8,796.73	11,390.32	9,473.83
RSU 73	10,555,307.75	5,319,951.30	85,226.90	154,253.34	10,470,080.85	5,165,697.96	15,635,778.81	1,105.0	454.0	1,559.0	9,475.19	11,378.19	10,029.36
RSU 04	10,326,121.95	5,042,396.70	-	-	10,326,121.95	5,042,396.70	15,368,518.65	992.5	443.5	1,436.0	10,404.15	11,369.55	10,702.31
Trenton	2,022,054.09	515,340.44	-	-	2,022,054.09	515,340.44	2,537,394.53	120.0	45.5	165.5	16,850.45	11,326.16	15,331.69
Northfield	109,290.59	39,592.47	-	-	109,290.59	39,592.47	148,883.06	16.0	3.5	19.5	6,830.66	11,312.13	7,635.03
RSU 40/MSAD 40	12,695,870.32	6,249,071.95	-	135,196.23	12,695,870.32	6,113,875.72	18,809,746.04	1,213.0	543.0	1,756.0	10,466.50	11,259.44	10,711.70
Drew Plt	16,984.11	22,487.80	-	-	16,984.11	22,487.80	39,471.91	1.0	2.0	3.0	16,984.11	11,243.90	13,157.30
RSU 14	21,148,694.33	11,781,765.18	-	82,947.91	21,148,694.33	11,698,817.27	32,847,511.60	2,223.0	1,046.0	3,269.0	9,513.58	11,184.34	10,048.18
Newcastle	-	893,069.17	-	-	-	893,069.17	893,069.17	0.0	80.0	80.0	11,163.36	11,163.36	11,163.36
Crawford	34,199.17	11,157.75	-	-	34,199.17	11,157.75	45,356.92	4.0	1.0	5.0	8,549.79	11,157.75	9,071.38
RSU 67	6,125,052.99	4,064,276.47	256,199.34	258,278.58	5,868,853.65	3,805,997.89	9,674,851.54	700.5	342.5	1,043.0	8,378.09	11,112.40	9,275.98
RSU 68/MSAD 68	4,046,693.86	3,642,411.72	93,652.42	-	3,953,041.44	3,642,411.72	7,595,453.16	652.0	330.0	982.0	6,062.95	11,037.61	7,734.68
Pleasant Point	2,707,434.34	462,240.88	-	-	2,707,434.34	462,240.88	3,169,675.22	126.5	42.0	168.5	21,402.64	11,005.74	18,811.13

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
Highland Plt	48,516.62	32,995.14	-	-	48,516.62	32,995.14	81,511.76	5.0	3.0	8.0	9,703.32	10,998.38	10,188.97
RSU 35/MSAD 35	15,428,599.56	8,193,782.98	-	72,485.42	15,428,599.56	8,121,297.56	23,549,897.12	1,572.0	740.5	2,312.5	9,814.63	10,967.32	10,183.74
Otis	904,787.07	175,457.51	274,658.38	-	630,128.69	175,457.51	805,586.20	55.5	16.0	71.5	11,353.67	10,966.09	11,266.94
RSU 17/MSAD 17	18,250,656.54	11,788,724.45	104,152.55	34,261.53	18,146,503.99	11,754,462.92	29,900,966.91	2,369.0	1,076.5	3,445.5	7,659.98	10,919.15	8,678.27
Pembroke	821,968.80	398,322.11	81,949.16	-	740,019.64	398,322.11	1,138,341.75	87.5	36.5	124.0	8,457.37	10,912.93	9,180.18
RSU 49/MSAD 49	15,046,626.25	7,415,077.66	3,680.76	11,793.12	15,042,945.49	7,403,284.54	22,446,230.03	1,505.5	679.5	2,185.0	9,991.99	10,895.19	10,272.87
Medway	1,981,020.75	657,766.29	644,088.72	-	1,336,932.03	657,766.29	1,994,698.32	106.0	60.5	166.5	12,612.57	10,872.17	11,980.17
RSU 09	13,674,533.65	7,564,037.20	46,091.71	14,818.84	13,628,441.94	7,549,218.36	21,177,660.30	1,601.0	694.5	2,295.5	8,512.46	10,870.00	9,225.73
Airline CSD	408,139.24	222,826.71	-	-	408,139.24	222,826.71	630,965.95	35.5	20.5	56.0	11,496.88	10,869.60	11,267.25
MSAD 10	121,279.02	32,492.75	-	-	121,279.02	32,492.75	153,771.77	13.0	3.0	16.0	9,329.16	10,830.92	9,610.74
Vassalboro	3,705,610.45	2,265,182.13	-	-	3,705,610.45	2,265,182.13	5,970,792.58	426.0	210.5	636.5	8,698.62	10,760.96	9,380.66
South Bristol	1,102,019.69	295,231.36	-	-	1,102,019.69	295,231.36	1,397,251.05	67.0	27.5	94.5	16,448.06	10,735.69	14,785.73
Scarborough	22,140,221.25	11,086,123.79	-	-	22,140,221.25	11,086,123.79	33,226,345.04	2,112.0	1,034.5	3,146.5	10,483.06	10,716.41	10,559.78
Jonesboro	557,211.51	246,168.72	16,387.84	-	540,823.67	246,168.72	786,992.39	58.0	23.0	81.0	9,324.55	10,702.99	9,715.96
MSAD 76	758,223.25	128,235.40	-	-	758,223.25	128,235.40	886,458.65	34.5	12.0	46.5	21,977.49	10,686.28	19,063.63
Winthrop	4,954,665.29	2,576,292.09	28,513.88	30,538.05	4,926,151.41	2,545,754.04	7,471,905.45	604.0	238.5	842.5	8,155.88	10,674.02	8,868.73
Willimantic	132,248.78	10,668.22	-	-	132,248.78	10,668.22	142,917.00	17.0	1.0	18.0	7,779.34	10,668.22	7,939.83
RSU 53/MSAD 53	5,988,489.61	3,376,294.62	-	-	5,988,489.61	3,376,294.62	9,364,784.23	736.5	317.0	1,053.5	8,131.01	10,650.77	8,889.21
Edgecomb	1,576,431.22	452,527.43	7,926.16	-	1,568,505.06	452,527.43	2,021,032.49	114.5	42.5	157.0	13,698.73	10,647.70	12,872.82
Waterville	10,493,288.23	7,369,729.87	-	1,295,423.56	10,493,288.23	6,074,306.31	16,567,594.54	1,279.0	571.0	1,850.0	8,204.29	10,638.01	8,955.46
Penobscot	907,046.88	488,292.79	-	-	907,046.88	488,292.79	1,395,339.67	59.5	46.0	105.5	15,244.49	10,615.06	13,225.97
RSU 38	8,696,219.63	4,411,753.83	343,258.83	242,200.92	8,352,960.80	4,169,552.91	12,522,513.71	812.0	393.5	1,205.5	10,286.90	10,596.07	10,387.82
Machiasport	636,354.60	391,691.15	-	-	636,354.60	391,691.15	1,028,045.75	50.0	37.0	87.0	12,727.09	10,586.25	11,816.62
Waite	56,012.03	58,081.66	-	-	56,012.03	58,081.66	114,093.69	7.0	5.5	12.5	8,001.72	10,560.30	9,127.50
Cranberry Isles	576,505.35	31,639.79	-	-	576,505.35	31,639.79	608,145.14	11.0	3.0	14.0	52,409.58	10,546.60	43,438.94
RSU 06/MSAD 06	24,265,158.63	12,052,840.85	2,678.00	-	24,262,480.63	12,052,840.85	36,315,321.48	2606.5	1145.5	3752	9,308.45	10,521.90	9,678.92
Gilead	154,583.10	63,114.23	-	-	154,583.10	63,114.23	217,697.33	18.0	6.0	24.0	8,587.95	10,519.04	9,070.72
RSU 45/MSAD 45	2,491,791.44	1,267,410.88	-	-	2,491,791.44	1,267,410.88	3,759,202.32	269.5	120.5	390.0	9,245.98	10,517.93	9,638.98
Woodville	144,874.54	131,412.32	-	-	144,874.54	131,412.32	276,286.86	15.0	12.5	27.5	9,658.30	10,512.99	10,046.79
Winslow	7,385,060.69	4,732,971.29	-	839,455.26	7,385,060.69	3,893,516.03	11,278,576.72	796.5	370.5	1,167.0	9,271.89	10,508.82	9,664.59
Milford	3,281,497.86	1,234,115.88	246,205.65	-	3,035,292.21	1,234,115.88	4,269,408.09	293.5	117.5	411.0	10,341.71	10,503.11	10,387.85
Cooper	69,053.00	52,448.86	-	-	69,053.00	52,448.86	121,501.86	10.5	5.0	15.5	6,576.48	10,489.77	7,838.83
Indian Township	2,875,968.46	555,936.39	-	-	2,875,968.46	555,936.39	3,431,904.85	147.0	53.0	200.0	19,564.41	10,489.37	17,159.52
Bangor	26,192,161.30	12,015,545.28	9,927.80	1,115,414.91	26,182,233.50	10,900,130.37	37,082,363.87	2,625.0	1,045.5	3,670.5	9,974.18	10,425.76	10,102.81
New Sweden	647,219.12	176,545.66	81,276.00	-	565,943.12	176,545.66	742,488.78	45.5	17.0	62.5	12,438.31	10,385.04	11,879.82
Bridgewater	296,496.00	268,675.21	-	-	296,496.00	268,675.21	565,171.21	49.5	26.0	75.5	5,989.82	10,333.66	7,485.71
Auburn	21,525,352.83	10,574,476.24	48,124.78	271,115.15	21,477,228.05	10,303,361.09	31,780,589.14	2,576.5	999.5	3,576.0	8,335.82	10,308.52	8,887.19
RSU 87/MSAD 23	4,957,580.93	2,325,217.70	-	-	4,957,580.93	2,325,217.70	7,282,798.63	650.5	226.0	876.5	7,621.19	10,288.57	8,308.95
Caswell	307,929.39	164,026.48	-	-	307,929.39	164,026.48	471,955.87	32.5	16.0	48.5	9,474.75	10,251.65	9,731.05
Whiting	335,891.66	240,466.21	110,614.77	-	225,276.89	240,466.21	465,743.10	19.0	23.5	42.5	11,856.68	10,232.60	10,958.66

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
Bristol	2,451,786.55	1,084,622.57	-	-	2,451,786.55	1,084,622.57	3,536,409.12	183.0	106.0	289.0	13,397.74	10,232.29	12,236.71
Meddybemps	23,180.21	56,199.43	-	-	23,180.21	56,199.43	79,379.64	2.5	5.5	8.0	9,272.09	10,218.08	9,922.46
Talmadge	81,478.07	30,614.35	-	-	81,478.07	30,614.35	112,092.42	10.0	3.0	13.0	8,147.81	10,204.78	8,622.49
Whitneyville	106,708.22	91,820.11	-	-	106,708.22	91,820.11	198,528.33	14.0	9.0	23.0	7,622.02	10,202.23	8,631.67
Alexander	431,114.96	290,305.15	60,437.46	-	370,677.50	290,305.15	660,982.65	43.0	28.5	71.5	8,620.41	10,186.15	9,244.51
Lisbon	8,583,248.24	3,893,883.35	-	-	8,583,248.24	3,893,883.35	12,477,131.59	914.0	382.5	1,296.5	9,390.86	10,180.09	9,623.70
Carrabassett Valley	407,565.49	285,033.39	-	-	407,565.49	285,033.39	692,598.88	39.0	28.0	67.0	10,450.40	10,179.76	10,337.30
Athens	1,163,304.11	523,974.44	36,926.38	-	1,126,377.73	523,974.44	1,650,352.17	122.0	51.5	173.5	9,232.60	10,174.26	9,512.12
RSU 02	14,183,481.25	6,732,606.47	-	414,214.31	14,183,481.25	6,318,392.16	20,501,873.41	1,497.0	621.5	2,118.5	9,474.60	10,166.36	9,677.54
Robbinston	510,883.63	309,256.76	-	-	510,883.63	309,256.76	820,140.39	49.5	30.5	80.0	10,320.88	10,139.57	10,251.75
RSU 85/MSAD 19	1,368,315.43	519,427.41	-	94,235.84	1,368,315.43	425,191.57	1,793,507.00	83.0	42.0	125.0	16,485.73	10,123.61	14,348.06
Frenchboro	128,151.31	20,195.24	-	-	128,151.31	20,195.24	148,346.55	6.5	2.0	8.5	19,715.59	10,097.62	17,452.54
Woodland	1,224,282.13	509,903.09	-	-	1,224,282.13	509,903.09	1,734,185.22	134.0	50.5	184.5	9,136.43	10,097.09	9,399.38
RSU 63/MSAD 63	5,452,558.44	3,172,221.66	-	-	5,452,558.44	3,172,221.66	8,624,780.10	600.0	314.5	914.5	9,087.60	10,086.56	9,431.14
Blue Hill	2,903,105.33	1,138,676.22	-	-	2,903,105.33	1,138,676.22	4,041,781.55	234.5	113.0	347.5	12,379.98	10,076.78	11,631.03
Southport	685,038.32	155,842.43	5,000.00	-	680,038.32	155,842.43	835,880.75	29.5	15.5	45.0	23,052.15	10,054.35	18,575.13
RSU 11/MSAD 11	12,082,883.96	6,123,858.90	-	210,082.77	12,082,883.96	5,913,776.13	17,996,660.09	1,508.5	588.5	2,097.0	8,009.87	10,048.90	8,582.10
RSU 57/MSAD 57	19,013,677.32	10,311,425.44	-	-	19,013,677.32	10,311,425.44	29,325,102.76	2,150.0	1,032.5	3,182.5	8,843.57	9,986.85	9,214.49
Cherryfield	1,068,803.90	403,129.14	97,009.19	-	971,794.71	403,129.14	1,374,923.85	100.5	40.5	141.0	9,669.60	9,953.81	9,751.23
Marshfield	374,681.42	213,976.47	-	-	374,681.42	213,976.47	588,657.89	46.5	21.5	68.0	8,057.66	9,952.39	8,656.73
Nashville Plt	8,667.06	49,758.17	-	-	8,667.06	49,758.17	58,425.23	2.0	5.0	7.0	4,333.53	9,951.63	8,346.46
Grand Lake Stream Plt	80,145.13	9,901.66	-	-	80,145.13	9,901.66	90,046.79	9.5	1.0	10.5	8,436.33	9,901.66	8,575.88
Perry	831,942.94	356,426.33	-	-	831,942.94	356,426.33	1,188,369.27	95.5	36.0	131.5	8,711.44	9,900.73	9,037.03
Charlotte	454,030.30	123,020.34	-	9,574.25	454,030.30	113,446.09	567,476.39	36.5	11.5	48.0	12,439.19	9,864.88	11,822.42
RSU 52/MSAD 52	13,790,870.35	6,114,164.00	-	-	13,790,870.35	6,114,164.00	19,905,034.35	1,401.5	622.0	2,023.5	9,840.08	9,829.85	9,836.93
Long Island	371,840.38	19,654.63	8,672.00	-	363,168.38	19,654.63	382,823.00	30.0	2.0	32.0	12,105.61	9,827.31	11,963.22
East Machias	1,446,882.80	677,508.39	112,741.28	-	1,334,141.52	677,508.39	2,011,649.91	139.5	69.0	208.5	9,563.74	9,818.96	9,648.20
Princeton	1,019,043.63	279,045.45	234,315.67	-	784,727.96	279,045.45	1,063,773.41	86.5	28.5	115.0	9,072.00	9,791.07	9,250.20
Bremen	-	272,574.49	-	-	-	272,574.49	272,574.49	0.0	28.0	28.0	-	9,734.80	9,734.80
Dennysville	227,545.40	173,794.50	-	-	227,545.40	173,794.50	401,339.90	24.5	18.0	42.5	9,287.57	9,655.25	9,443.29
Brighton Plt.	41,691.09	24,133.39	-	-	41,691.09	24,133.39	65,824.48	6.0	2.5	8.5	6,948.51	9,653.36	7,744.06
Portage Lake	274,466.39	91,309.20	-	-	274,466.39	91,309.20	365,775.59	30.5	9.5	40.0	8,998.90	9,611.49	9,144.39
RSU 58/MSAD 58	5,077,826.68	2,643,461.77	1,215,525.34	1,053,507.95	3,862,301.34	1,589,953.82	5,452,255.16	368.0	166.0	534.0	10,495.38	9,578.04	10,210.22
Georgetown	1,627,568.44	233,697.21	52,237.50	-	1,575,330.94	233,697.21	1,809,028.15	82.5	24.5	107.0	19,094.92	9,538.66	16,906.81
Orrington	3,476,834.25	1,659,828.21	-	-	3,476,834.25	1,659,828.21	5,136,662.46	402.0	174.5	576.5	8,648.84	9,511.91	8,910.08
Bancroft	135,093.10	37,912.32	-	-	135,093.10	37,912.32	173,005.42	8.5	4.0	12.5	15,893.31	9,478.08	13,840.43
RSU 80/MSAD 04	3,838,848.68	2,037,334.84	75,878.47	32,696.29	3,762,970.21	2,004,638.55	5,767,608.75	457.5	213.5	671.0	8,225.07	9,389.41	8,595.54
Indian Island	2,492,133.70	285,025.61	-	-	2,492,133.70	285,025.61	2,777,159.31	114.0	30.5	144.5	21,860.82	9,345.10	19,219.10
Bowerbank	19,329.12	37,243.10	-	-	19,329.12	37,243.10	56,572.22	3.0	4.0	7.0	6,443.04	9,310.78	8,081.75
RSU 18	18,902,156.83	9,335,855.62	-	7,252.80	18,902,156.83	9,328,602.82	28,230,759.65	2,068.5	1,003.5	3,072.0	9,138.10	9,296.07	9,189.70

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,264,053,387.68	694,846,662.05	14,817,621.06	30,033,460.34	1,249,235,766.62	664,813,201.71	1,914,048,968.33	125,787.00	55,715.50	181,502.50	9,931.36	11,932.28	10,545.58
RSU 33/MSAD 33	1,292,868.58	1,538,671.90	46,276.26	658,938.73	1,246,592.32	879,733.17	2,126,325.49	146.0	95.5	241.5	8,538.30	9,211.87	8,804.66
Fayette	998,313.62	425,909.70	-	-	998,313.62	425,909.70	1,424,223.32	114.5	46.5	161	8,718.90	9,159.35	8,846.11
RSU 19	11,859,659.45	5,974,233.32	-	7,503.07	11,859,659.45	5,966,730.25	17,826,389.70	1,512.5	661.0	2,173.5	7,841.10	9,026.82	8,201.70
RSU 64/MSAD 64	6,071,967.52	3,384,911.44	-	-	6,071,967.52	3,384,911.44	9,456,878.96	783.5	378.5	1,162.0	7,749.80	8,942.96	8,138.45
Acton	3,637,331.47	1,018,034.47	-	-	3,637,331.47	1,018,034.47	4,655,365.94	202.5	116.0	318.5	17,962.13	8,776.16	14,616.53
Harmony	841,743.13	428,772.64	-	-	841,743.13	428,772.64	1,270,515.77	80.5	50.5	131.0	10,456.44	8,490.55	9,698.59
Coplin Plt	97,707.46	25,266.78	-	-	97,707.46	25,266.78	122,974.24	10.5	3.0	13.5	9,305.47	8,422.26	9,109.20
Westmanland	4,156.20	8,348.41	-	-	4,156.20	8,348.41	12,504.61	6.5	1.0	7.5	639.41	8,348.41	1,667.28
Grand Isle	183,468.28	108,400.75	-	-	183,468.28	108,400.75	291,869.03	25.0	13.0	38.0	7,338.73	8,338.52	7,680.76
Orient	131,899.51	18,294.36	-	-	131,899.51	18,294.36	150,193.87	12.5	2.5	15.0	10,551.96	7,317.75	10,012.92
The Forks Plt	33,316.50	5,971.39	-	-	33,316.50	5,971.39	39,287.89	3.0	0.5	3.5	11,105.50	5,971.39	11,225.11
Chebeague Island	543,046.40	26,195.60	-	-	543,046.40	26,195.60	569,242.00	39.0	11.0	50.0	13,924.27	2,381.42	11,384.84
Deblois**	-	-	-	-	-	-	-	7.0	5.0	12.0	0.00	0.00	0.00
Lake View Plt.**	-	-	-	-	-	-	-	1.0	1.5	2.5	0.00	0.00	0.00
Monhegan Plt**	-	-	-	-	-	-	-	3.0	1.5	4.5	0.00	0.00	0.00
Pleasant Ridge Plt**	-	-	-	-	-	-	-	3.5	4.0	7.5	0.00	0.00	0.00
West Forks Plt**	-	-	-	-	-	-	-	2.5	3.0	5.5	0.00	0.00	0.00
RSU 65/MSAD 65	127,489.83	-	-	-	127,489.83	-	127,489.83	3.0	0.0	3.0	42,496.61	-	42,496.61
Isle Au Haut	151,949.39	-	-	-	151,949.39	-	151,949.39	5.5	0.0	5.5	27,627.16	-	27,627.16
Tremont	2,216,533.51	-	-	-	2,216,533.51	-	2,216,533.51	108.5	0.0	108.5	20,428.88	-	20,428.88
Southwest Harbor	2,648,851.37	-	1,500.00	-	2,647,351.37	-	2,647,351.37	146.0	0.0	146.0	18,132.54	-	18,132.54
Mount Desert	2,882,565.01	-	2,250.00	-	2,880,315.01	-	2,880,315.01	181.0	0.0	181.0	15,913.34	-	15,913.34
Bar Harbor	5,039,577.08	-	750.00	-	5,038,827.08	-	5,038,827.08	388.5	0.0	388.5	12,969.95	-	12,969.95
RSU 28/MSAD 28	9,732,563.49	-	51,662.23	-	9,680,901.26	-	9,680,901.26	748.0	0.0	748.0	12,942.38	-	12,942.38
Lincolnville	2,259,969.63	-	-	-	2,259,969.63	-	2,259,969.63	182.0	0.0	182.0	12,417.42	-	12,417.42
Appleton	1,726,064.22	-	-	-	1,726,064.22	-	1,726,064.22	141.5	0.0	141.5	12,198.33	-	12,198.33
Beals	639,302.80	-	-	-	639,302.80	-	639,302.80	57.5	0.0	57.5	11,118.31	-	11,118.31
Great Salt Bay CSD	4,531,079.16	-	373,160.54	-	4,157,918.62	-	4,157,918.62	395.5	0.0	395.5	10,513.07	-	10,513.07
Jonesport	1,206,156.69	-	-	-	1,206,156.69	-	1,206,156.69	124.0	0.0	124.0	9,727.07	-	9,727.07
Hope	1,759,727.90	-	-	-	1,759,727.90	-	1,759,727.90	189.5	0.0	189.5	9,286.16	-	9,286.16
Beddington	26,244.92	-	-	-	26,244.92	-	26,244.92	4	0	4	6,561.23	-	6,561.23
Dennistown Plt**	-	-	-	-	-	-	-	4	0	4	-	-	-
Glenwood Plt	-	2,000.00	-	-	-	2,000.00	2,000.00	0	0	0	-	-	-
Kingsbury Plt	33.70	33.70	-	-	33.70	33.70	67.40	0	0	0	-	-	-
Lincoln Plt**	-	-	-	-	-	-	-	0	0	0	-	-	-
Seboeis Plt**	-	-	-	-	-	-	-	0	0	0	-	-	-