

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|--------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| Cranberry Isles | 576,505.35 | 31,639.79 | - | - | 576,505.35 | 31,639.79 | 608,145.14 | 11.0 | 3.0 | 14.0 | 52,409.58 | 10,546.60 | 43,438.94 |
| RSU 65/MSAD 65 | 127,489.83 | - | - | - | 127,489.83 | - | 127,489.83 | 3.0 | 0.0 | 3.0 | 42,496.61 | | 42,496.61 |
| Isle Au Haut | 151,949.39 | - | - | - | 151,949.39 | - | 151,949.39 | 5.5 | 0.0 | 5.5 | 27,627.16 | | 27,627.16 |
| Islesboro | 1,107,021.59 | 757,256.52 | 59,324.50 | 45,363.50 | 1,047,697.09 | 711,893.02 | 1,759,590.11 | 38.5 | 30.5 | 69.0 | 27,212.91 | 23,340.75 | 25,501.31 |
| Southport | 685,038.32 | 155,842.43 | 5,000.00 | - | 680,038.32 | 155,842.43 | 835,880.75 | 29.5 | 15.5 | 45.0 | 23,052.15 | 10,054.35 | 18,575.13 |
| RSU 07/MSAD 07 | 1,001,078.04 | 668,789.01 | - | - | 1,001,078.04 | 668,789.01 | 1,669,867.05 | 44.0 | 18.0 | 62.0 | 22,751.77 | 37,154.94 | 26,933.34 |
| MSAD 76 | 758,223.25 | 128,235.40 | - | - | 758,223.25 | 128,235.40 | 886,458.65 | 34.5 | 12.0 | 46.5 | 21,977.49 | 10,686.28 | 19,063.63 |
| Indian Island | 2,492,133.70 | 285,025.61 | - | - | 2,492,133.70 | 285,025.61 | 2,777,159.31 | 114.0 | 30.5 | 144.5 | 21,860.82 | 9,345.10 | 19,219.10 |
| Pleasant Point | 2,707,434.34 | 462,240.88 | - | - | 2,707,434.34 | 462,240.88 | 3,169,675.22 | 126.5 | 42.0 | 168.5 | 21,402.64 | 11,005.74 | 18,811.13 |
| Brooksville | 1,135,529.12 | 368,578.97 | - | - | 1,135,529.12 | 368,578.97 | 1,504,108.09 | 54.0 | 31.0 | 85.0 | 21,028.32 | 11,889.64 | 17,695.39 |
| Wesley | 124,942.79 | 24,892.43 | - | - | 124,942.79 | 24,892.43 | 149,835.22 | 6.0 | 2.0 | 8.0 | 20,823.80 | 12,446.22 | 18,729.40 |
| Tremont | 2,216,533.51 | - | - | - | 2,216,533.51 | - | 2,216,533.51 | 108.5 | 0.0 | 108.5 | 20,428.88 | | 20,428.88 |
| Frenchboro | 128,151.31 | 20,195.24 | - | - | 128,151.31 | 20,195.24 | 148,346.55 | 6.5 | 2.0 | 8.5 | 19,715.59 | 10,097.62 | 17,452.54 |
| Indian Township | 2,875,968.46 | 555,936.39 | - | - | 2,875,968.46 | 555,936.39 | 3,431,904.85 | 147.0 | 53.0 | 200.0 | 19,564.41 | 10,489.37 | 17,159.52 |
| Georgetown | 1,627,568.44 | 233,697.21 | 52,237.50 | - | 1,575,330.94 | 233,697.21 | 1,809,028.15 | 82.5 | 24.5 | 107.0 | 19,094.92 | 9,538.66 | 16,906.81 |
| Castine | 898,170.45 | 325,909.81 | - | - | 898,170.45 | 325,909.81 | 1,224,080.26 | 47.5 | 28.5 | 76.0 | 18,908.85 | 11,435.43 | 16,106.32 |
| Southwest Harbor | 2,648,851.37 | - | 1,500.00 | - | 2,647,351.37 | - | 2,647,351.37 | 146.0 | 0.0 | 146.0 | 18,132.54 | | 18,132.54 |
| Acton | 3,637,331.47 | 1,018,034.47 | - | - | 3,637,331.47 | 1,018,034.47 | 4,655,365.94 | 202.5 | 116.0 | 318.5 | 17,962.13 | 8,776.16 | 14,616.53 |
| Drew Plt | 16,984.11 | 22,487.80 | - | - | 16,984.11 | 22,487.80 | 39,471.91 | 1.0 | 2.0 | 3.0 | 16,984.11 | 11,243.90 | 13,157.30 |
| Brooklin | 1,033,994.60 | 395,642.76 | - | - | 1,033,994.60 | 395,642.76 | 1,429,637.36 | 61.0 | 34.5 | 95.5 | 16,950.73 | 11,467.91 | 14,970.02 |
| Trenton | 2,022,054.09 | 515,340.44 | - | - | 2,022,054.09 | 515,340.44 | 2,537,394.53 | 120.0 | 45.5 | 165.5 | 16,850.45 | 11,326.16 | 15,331.69 |
| RSU 85/MSAD 19 | 1,368,315.43 | 519,427.41 | - | 94,235.84 | 1,368,315.43 | 425,191.57 | 1,793,507.00 | 83.0 | 42.0 | 125.0 | 16,485.73 | 10,123.61 | 14,348.06 |
| South Bristol | 1,102,019.69 | 295,231.36 | - | - | 1,102,019.69 | 295,231.36 | 1,397,251.05 | 67.0 | 27.5 | 94.5 | 16,448.06 | 10,735.69 | 14,785.73 |
| Eustis | 982,554.30 | 219,390.52 | 325,819.82 | - | 656,734.48 | 219,390.52 | 876,125.00 | 41.0 | 18.5 | 59.5 | 16,017.91 | 11,858.95 | 14,724.79 |
| Mount Desert | 2,882,565.01 | - | 2,250.00 | - | 2,880,315.01 | - | 2,880,315.01 | 181.0 | 0.0 | 181.0 | 15,913.34 | | 15,913.34 |
| Bancroft | 135,093.10 | 37,912.32 | - | - | 135,093.10 | 37,912.32 | 173,005.42 | 8.5 | 4.0 | 12.5 | 15,893.31 | 9,478.08 | 13,840.43 |
| Deer Isle-Stonington CSD | 3,376,078.88 | 2,135,869.03 | 12,340.24 | 215,068.40 | 3,363,738.64 | 1,920,800.63 | 5,284,539.27 | 213.0 | 86.0 | 299.0 | 15,792.20 | 22,334.89 | 17,674.04 |
| Penobscot | 907,046.88 | 488,292.79 | - | - | 907,046.88 | 488,292.79 | 1,395,339.67 | 59.5 | 46.0 | 105.5 | 15,244.49 | 10,615.06 | 13,225.97 |
| Vanceboro | 162,199.92 | 95,862.29 | 13,381.12 | - | 148,818.80 | 95,862.29 | 244,681.09 | 10.0 | 6.5 | 16.5 | 14,881.88 | 14,748.05 | 14,829.16 |
| Greenville | 1,865,388.12 | 1,103,751.34 | 313,413.36 | 147,171.52 | 1,551,974.76 | 956,579.82 | 2,508,554.58 | 107.5 | 50.5 | 158.0 | 14,436.97 | 18,942.17 | 15,876.93 |
| Wells-Ogunquit CSD | 12,585,139.76 | 6,307,113.32 | - | - | 12,585,139.76 | 6,307,113.32 | 18,892,253.08 | 884.5 | 449.5 | 1,334.0 | 14,228.54 | 14,031.40 | 14,162.11 |
| Sedgwick | 1,134,784.96 | 600,175.83 | - | - | 1,134,784.96 | 600,175.83 | 1,734,960.79 | 80.5 | 52.0 | 132.5 | 14,096.71 | 11,541.84 | 13,094.04 |
| Chebeague Island | 543,046.40 | 26,195.60 | - | - | 543,046.40 | 26,195.60 | 569,242.00 | 39.0 | 11.0 | 50.0 | 13,924.27 | 2,381.42 | 11,384.84 |
| Edgecomb | 1,576,431.22 | 452,527.43 | 7,926.16 | - | 1,568,505.06 | 452,527.43 | 2,021,032.49 | 114.5 | 42.5 | 157.0 | 13,698.73 | 10,647.70 | 12,872.82 |
| RSU 26 | 5,524,258.39 | 4,334,207.61 | - | 2,069,941.22 | 5,524,258.39 | 2,264,266.39 | 7,788,524.78 | 406.0 | 172.0 | 578.0 | 13,606.55 | 13,164.34 | 13,474.96 |
| Bristol | 2,451,786.55 | 1,084,622.57 | - | - | 2,451,786.55 | 1,084,622.57 | 3,536,409.12 | 183.0 | 106.0 | 289.0 | 13,397.74 | 10,232.29 | 12,236.71 |
| RSU 78 | 1,856,459.89 | 1,061,613.16 | 22,571.57 | 54,172.52 | 1,833,888.32 | 1,007,440.64 | 2,841,328.96 | 137.0 | 44.0 | 181.0 | 13,386.05 | 22,896.38 | 15,697.95 |
| York | 16,009,976.44 | 8,259,175.25 | 9,160.88 | - | 16,000,815.56 | 8,259,175.25 | 24,259,990.81 | 1,203.5 | 626.0 | 1,829.5 | 13,295.24 | 13,193.57 | 13,260.45 |
| East Range CSD | 387,593.17 | 86,726.42 | 109,528.64 | - | 278,064.53 | 86,726.42 | 364,790.95 | 21.0 | 7.0 | 28.0 | 13,241.17 | 12,389.49 | 13,028.25 |
| RSU 83/MSAD 13 | 1,702,099.19 | 1,071,193.23 | 185,507.09 | 64,787.56 | 1,516,592.10 | 1,006,405.67 | 2,522,997.77 | 115.0 | 64.0 | 179.0 | 13,187.76 | 15,725.09 | 14,094.96 |

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|---------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| Boothbay-Boothbay Hbr CSD | 5,061,124.45 | 3,170,841.98 | 206,483.30 | 280,802.98 | 4,854,641.15 | 2,890,039.00 | 7,744,680.15 | 370.0 | 171.0 | 541.0 | 13,120.65 | 16,900.81 | 14,315.49 |
| Bar Harbor | 5,039,577.08 | - | 750.00 | - | 5,038,827.08 | - | 5,038,827.08 | 388.5 | 0.0 | 388.5 | 12,969.95 | - | 12,969.95 |
| RSU 28/MSAD 28 | 9,732,563.49 | - | 51,662.23 | - | 9,680,901.26 | - | 9,680,901.26 | 748.0 | 0.0 | 748.0 | 12,942.38 | - | 12,942.38 |
| RSU 08/MSAD 08 | 1,448,793.44 | 1,154,770.32 | - | - | 1,448,793.44 | 1,154,770.32 | 2,603,563.76 | 112.0 | 67.0 | 179.0 | 12,935.66 | 17,235.38 | 14,545.05 |
| East Millinocket | 2,178,407.26 | 1,622,385.36 | 520,028.72 | 576,091.11 | 1,658,378.54 | 1,046,294.25 | 2,704,672.79 | 130.0 | 64.0 | 194.0 | 12,756.76 | 16,348.35 | 13,941.61 |
| Machiasport | 636,354.60 | 391,691.15 | - | - | 636,354.60 | 391,691.15 | 1,028,045.75 | 50.0 | 37.0 | 87.0 | 12,727.09 | 10,586.25 | 11,816.62 |
| Veazie | 2,202,223.54 | 1,096,262.85 | 48,852.39 | - | 2,153,371.15 | 1,096,262.85 | 3,249,634.00 | 169.5 | 95.5 | 265.0 | 12,704.25 | 11,479.19 | 12,262.77 |
| Easton | 1,718,119.67 | 1,231,448.47 | 1,875.00 | 8,125.00 | 1,716,244.67 | 1,223,323.47 | 2,939,568.14 | 135.5 | 62.5 | 198 | 12,666.01 | 19,573.18 | 14,846.30 |
| Medway | 1,981,020.75 | 657,766.29 | 644,088.72 | - | 1,336,932.03 | 657,766.29 | 1,994,698.32 | 106.0 | 60.5 | 166.5 | 12,612.57 | 10,872.17 | 11,980.17 |
| RSU 51/MSAD 51 | 17,210,629.78 | 8,888,130.48 | - | - | 17,210,629.78 | 8,888,130.48 | 26,098,760.26 | 1,375.0 | 667.0 | 2,042.0 | 12,516.82 | 13,325.53 | 12,780.98 |
| Charlotte | 454,030.30 | 123,020.34 | - | 9,574.25 | 454,030.30 | 113,446.09 | 567,476.39 | 36.5 | 11.5 | 48.0 | 12,439.19 | 9,864.88 | 11,822.42 |
| New Sweden | 647,219.12 | 176,545.66 | 81,276.00 | - | 565,943.12 | 176,545.66 | 742,488.78 | 45.5 | 17.0 | 62.5 | 12,438.31 | 10,385.04 | 11,879.82 |
| Lincolnton | 2,259,969.63 | - | - | - | 2,259,969.63 | - | 2,259,969.63 | 182.0 | 0.0 | 182.0 | 12,417.42 | - | 12,417.42 |
| Blue Hill | 2,903,105.33 | 1,138,676.22 | - | - | 2,903,105.33 | 1,138,676.22 | 4,041,781.55 | 234.5 | 113.0 | 347.5 | 12,379.98 | 10,076.78 | 11,631.03 |
| Appleton | 1,726,064.22 | - | - | - | 1,726,064.22 | - | 1,726,064.22 | 141.5 | 0.0 | 141.5 | 12,198.33 | - | 12,198.33 |
| Long Island | 371,840.38 | 19,654.63 | 8,672.00 | - | 363,168.38 | 19,654.63 | 382,823.00 | 30.0 | 2.0 | 32.0 | 12,105.61 | 9,827.31 | 11,963.22 |
| Beaver Cove | 48,113.85 | 11,509.51 | - | - | 48,113.85 | 11,509.51 | 59,623.36 | 4 | 1 | 5 | 12,028.46 | 11,509.51 | 11,924.67 |
| Surry | 1,218,125.42 | 689,155.71 | - | - | 1,218,125.42 | 689,155.71 | 1,907,281.13 | 101.5 | 50.0 | 151.5 | 12,001.24 | 13,783.11 | 12,589.31 |
| Whiting | 335,891.66 | 240,466.21 | 110,614.77 | - | 225,276.89 | 240,466.21 | 465,743.10 | 19.0 | 23.5 | 42.5 | 11,856.68 | 10,232.60 | 10,958.66 |
| RSU 84/MSAD 14 | 1,044,395.74 | 885,666.81 | 329,022.35 | 140,462.42 | 715,373.39 | 745,204.39 | 1,460,577.78 | 60.5 | 37.0 | 97.5 | 11,824.35 | 20,140.66 | 14,980.28 |
| RSU 75/MSAD 75 | 19,799,017.44 | 9,852,836.95 | 35,628.10 | - | 19,763,389.34 | 9,852,836.95 | 29,616,226.29 | 1,704.5 | 832.0 | 2,536.5 | 11,594.83 | 11,842.35 | 11,676.02 |
| Nobleboro | 1,587,927.22 | 715,762.13 | - | - | 1,587,927.22 | 715,762.13 | 2,303,689.35 | 137.0 | 59.5 | 196.5 | 11,590.71 | 12,029.62 | 11,723.61 |
| Yarmouth | 11,200,642.42 | 6,998,332.69 | - | 162,601.88 | 11,200,642.42 | 6,835,730.81 | 18,036,373.23 | 966.5 | 492.0 | 1,458.5 | 11,588.87 | 13,893.76 | 12,366.39 |
| Greenbush | 1,573,277.91 | 705,058.95 | 12,493.27 | - | 1,560,784.64 | 705,058.95 | 2,265,843.59 | 135.0 | 55.5 | 190.5 | 11,561.37 | 12,703.76 | 11,894.19 |
| Roque Bluffs | 224,241.87 | 143,110.20 | - | - | 224,241.87 | 143,110.20 | 367,352.07 | 19.5 | 10.0 | 29.5 | 11,499.58 | 14,311.02 | 12,452.61 |
| Airline CSD | 408,139.24 | 222,826.71 | - | - | 408,139.24 | 222,826.71 | 630,965.95 | 35.5 | 20.5 | 56.0 | 11,496.88 | 10,869.60 | 11,267.25 |
| Portland | 55,622,431.82 | 26,760,352.57 | 234,918.16 | 1,841,443.00 | 55,387,513.66 | 24,918,909.57 | 80,306,423.23 | 4,822.5 | 2,125.0 | 6,947.5 | 11,485.23 | 11,726.55 | 11,559.04 |
| RSU 61/MSAD 61 | 14,254,591.48 | 7,967,438.29 | 16,568.95 | 63,564.02 | 14,238,022.53 | 7,903,874.27 | 22,141,896.80 | 1,249.0 | 531.0 | 1,780.0 | 11,399.54 | 14,884.89 | 12,439.27 |
| RSU 12 | 14,782,023.36 | 7,293,536.97 | 9,223.98 | 37,231.07 | 14,772,799.38 | 7,256,305.90 | 22,029,105.28 | 1,296.5 | 604.0 | 1,900.5 | 11,394.37 | 12,013.75 | 11,591.22 |
| RSU 59/MSAD 59 | 5,303,630.34 | 3,045,817.01 | 34,972.15 | 353,534.56 | 5,268,658.19 | 2,692,282.45 | 7,960,940.64 | 463.5 | 231.5 | 695.0 | 11,367.12 | 11,629.73 | 11,454.59 |
| Falmouth | 16,068,467.03 | 8,504,989.45 | 35,132.49 | - | 16,033,334.54 | 8,504,989.45 | 24,538,323.99 | 1,411.5 | 713.0 | 2,124.5 | 11,359.08 | 11,928.46 | 11,550.16 |
| Otis | 904,787.07 | 175,457.51 | 274,658.38 | - | 630,128.69 | 175,457.51 | 805,586.20 | 55.5 | 16.0 | 71.5 | 11,353.67 | 10,966.09 | 11,266.94 |
| South Portland | 25,357,496.99 | 11,145,108.44 | - | - | 25,357,496.99 | 11,145,108.44 | 36,502,605.43 | 2,247.5 | 861.0 | 3,108.5 | 11,282.53 | 12,944.38 | 11,742.84 |
| RSU 13 | 14,874,350.09 | 9,342,939.92 | 39,162.00 | 21,456.00 | 14,835,188.09 | 9,321,483.92 | 24,156,672.01 | 1,320.0 | 587.5 | 1,907.5 | 11,238.78 | 15,866.36 | 12,664.05 |
| RSU 20 | 17,915,605.38 | 10,369,025.73 | - | - | 17,915,605.38 | 10,369,025.73 | 28,284,631.11 | 1,608.5 | 696.0 | 2,304.5 | 11,138.08 | 14,898.03 | 12,273.65 |
| Cape Elizabeth | 12,455,132.55 | 7,600,906.47 | - | - | 12,455,132.55 | 7,600,906.47 | 20,056,039.02 | 1,119.0 | 555.0 | 1,674.0 | 11,130.59 | 13,695.33 | 11,980.91 |
| Beals | 639,302.80 | - | - | - | 639,302.80 | - | 639,302.80 | 57.5 | 0.0 | 57.5 | 11,118.31 | - | 11,118.31 |
| The Forks Plt | 33,316.50 | 5,971.39 | - | - | 33,316.50 | 5,971.39 | 39,287.89 | 3.0 | 0.5 | 3.5 | 11,105.50 | 5,971.39 | 11,225.11 |
| Eastport | 957,527.07 | 1,118,801.30 | - | 650,776.86 | 957,527.07 | 468,024.44 | 1,425,551.51 | 86.5 | 36.0 | 122.5 | 11,069.68 | 13,000.68 | 11,637.16 |
| RSU 82/MSAD 12 | 1,180,514.05 | 672,687.61 | 119,795.79 | 58,022.58 | 1,060,718.26 | 614,665.03 | 1,675,383.29 | 96.0 | 47.5 | 143.5 | 11,049.15 | 12,940.32 | 11,675.14 |

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|---------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| Brunswick | 17,065,750.44 | 11,289,552.89 | 26,530.35 | 205,836.70 | 17,039,220.09 | 11,083,716.19 | 28,122,936.28 | 1,561.0 | 828.0 | 2,389.0 | 10,915.58 | 13,386.13 | 11,771.84 |
| RSU 21 | 19,633,327.92 | 11,194,540.92 | 19,919.78 | 25,125.94 | 19,613,408.14 | 11,169,414.98 | 30,782,823.12 | 1,805.5 | 843.0 | 2,648.5 | 10,863.14 | 13,249.60 | 11,622.74 |
| Upton | 10,741.32 | 13,682.82 | - | - | 10,741.32 | 13,682.82 | 24,424.14 | 1.0 | 1.0 | 2.0 | 10,741.32 | 13,682.82 | 12,212.07 |
| RSU 05 | 14,505,157.70 | 6,546,441.95 | - | - | 14,505,157.70 | 6,546,441.95 | 21,051,599.65 | 1,356.0 | 543.5 | 1,899.5 | 10,697.02 | 12,044.97 | 11,082.71 |
| RSU 10 | 19,317,100.68 | 12,395,669.96 | 92,518.48 | 45,987.16 | 19,224,582.20 | 12,349,682.80 | 31,574,265.00 | 1,798.5 | 905.5 | 2,704.0 | 10,689.23 | 13,638.52 | 11,676.87 |
| RSU 72/MSAD 72 | 8,180,045.58 | 5,659,635.36 | 360,643.97 | 33,355.83 | 7,819,401.61 | 5,626,279.53 | 13,445,681.14 | 735.0 | 418.5 | 1,153.5 | 10,638.64 | 13,443.92 | 11,656.42 |
| Orient | 131,899.51 | 18,294.36 | - | - | 131,899.51 | 18,294.36 | 150,193.87 | 12.5 | 2.5 | 15.0 | 10,551.96 | 7,317.75 | 10,012.92 |
| Great Salt Bay CSD | 4,531,079.16 | - | 373,160.54 | - | 4,157,918.62 | - | 4,157,918.62 | 395.5 | 0.0 | 395.5 | 10,513.07 | - | 10,513.07 |
| RSU 58/MSAD 58 | 5,077,826.68 | 2,643,461.77 | 1,215,525.34 | 1,053,507.95 | 3,862,301.34 | 1,589,953.82 | 5,452,255.16 | 368.0 | 166.0 | 534.0 | 10,495.38 | 9,578.04 | 10,210.22 |
| Scarborough | 22,140,221.25 | 11,086,123.79 | - | - | 22,140,221.25 | 11,086,123.79 | 33,226,345.04 | 2,112.0 | 1,034.5 | 3,146.5 | 10,483.06 | 10,716.41 | 10,559.78 |
| RSU 40/MSAD 40 | 12,695,870.32 | 6,249,071.95 | - | 135,196.23 | 12,695,870.32 | 6,113,875.72 | 18,809,746.04 | 1,213.0 | 543.0 | 1,756.0 | 10,466.50 | 11,259.44 | 10,711.70 |
| Harmony | 841,743.13 | 428,772.64 | - | - | 841,743.13 | 428,772.64 | 1,270,515.77 | 80.5 | 50.5 | 131.0 | 10,456.44 | 8,490.55 | 9,698.59 |
| Carrabassett Valley | 407,565.49 | 285,033.39 | - | - | 407,565.49 | 285,033.39 | 692,598.88 | 39.0 | 28.0 | 67.0 | 10,450.40 | 10,179.76 | 10,337.30 |
| Kittery | 8,458,990.49 | 3,938,428.54 | - | - | 8,458,990.49 | 3,938,428.54 | 12,397,419.03 | 810.0 | 268.0 | 1,078.0 | 10,443.20 | 14,695.63 | 11,500.39 |
| RSU 04 | 10,326,121.95 | 5,042,396.70 | - | - | 10,326,121.95 | 5,042,396.70 | 15,368,518.65 | 992.5 | 443.5 | 1,436.0 | 10,404.15 | 11,369.55 | 10,702.31 |
| Milford | 3,281,497.86 | 1,234,115.88 | 246,205.65 | - | 3,035,292.21 | 1,234,115.88 | 4,269,408.09 | 293.5 | 117.5 | 411.0 | 10,341.71 | 10,503.11 | 10,387.85 |
| Robbinston | 510,883.63 | 309,256.76 | - | - | 510,883.63 | 309,256.76 | 820,140.39 | 49.5 | 30.5 | 80.0 | 10,320.88 | 10,139.57 | 10,251.75 |
| RSU 30/MSAD 30 | 2,102,945.00 | 1,029,164.66 | 276,158.57 | - | 1,826,786.43 | 1,029,164.66 | 2,855,951.09 | 177.0 | 85.0 | 262.0 | 10,320.83 | 12,107.82 | 10,900.58 |
| Glenburn | 4,909,650.82 | 2,429,188.26 | 11,793.95 | - | 4,897,856.87 | 2,429,188.26 | 7,327,045.13 | 475.0 | 203.5 | 678.5 | 10,311.28 | 11,937.04 | 10,798.89 |
| RSU 38 | 8,696,219.63 | 4,411,753.83 | 343,258.83 | 242,200.92 | 8,352,960.80 | 4,169,552.91 | 12,522,513.71 | 812.0 | 393.5 | 1,205.5 | 10,286.90 | 10,596.07 | 10,387.82 |
| Caratunk | 10,233.25 | 11,955.25 | - | - | 10,233.25 | 11,955.25 | 22,188.50 | 1.0 | 1.0 | 2.0 | 10,233.25 | 11,955.25 | 11,094.25 |
| Jefferson | 1,963,158.81 | 1,272,229.42 | - | - | 1,963,158.81 | 1,272,229.42 | 3,235,388.23 | 192.5 | 104.5 | 297.0 | 10,198.23 | 12,174.44 | 10,893.56 |
| RSU 01 | 15,612,337.55 | 7,465,660.41 | 93,881.48 | 165,284.04 | 15,518,456.07 | 7,300,376.37 | 22,818,832.44 | 1,522.0 | 595.5 | 2,117.5 | 10,196.09 | 12,259.24 | 10,776.31 |
| RSU 23 | 26,125,218.29 | 16,254,590.36 | - | - | 26,125,218.29 | 16,254,590.36 | 42,379,808.65 | 2,582.5 | 1,354.5 | 3,937.0 | 10,116.25 | 12,000.44 | 10,764.49 |
| Madawaska | 3,211,831.90 | 2,310,455.14 | 158,917.46 | 112,805.51 | 3,052,914.44 | 2,197,649.63 | 5,250,564.07 | 302.0 | 149.0 | 451.0 | 10,108.99 | 14,749.33 | 11,642.05 |
| Calais | 3,613,839.07 | 3,856,619.29 | 582,785.91 | 1,054,902.73 | 3,031,053.16 | 2,801,716.56 | 5,832,769.72 | 301.0 | 120.0 | 421.0 | 10,069.94 | 23,347.64 | 13,854.56 |
| RSU 74/MSAD 74 | 4,415,419.82 | 3,007,516.16 | 12,751.42 | 45,210.16 | 4,402,668.40 | 2,962,306.00 | 7,364,974.40 | 438.5 | 219.0 | 657.5 | 10,040.29 | 13,526.51 | 11,201.48 |
| Biddeford | 16,831,089.00 | 9,323,799.86 | - | 81,797.29 | 16,831,089.00 | 9,242,002.57 | 26,073,091.57 | 1,681.5 | 777.5 | 2,459.0 | 10,009.57 | 11,886.82 | 10,603.13 |
| RSU 49/MSAD 49 | 15,046,626.25 | 7,415,077.66 | 3,680.76 | 11,793.12 | 15,042,945.49 | 7,403,284.54 | 22,446,230.03 | 1,505.5 | 679.5 | 2,185.0 | 9,991.99 | 10,895.19 | 10,272.87 |
| Bangor | 26,192,161.30 | 12,015,545.28 | 9,927.80 | 1,115,414.91 | 26,182,233.50 | 10,900,130.37 | 37,082,363.87 | 2,625.0 | 1,045.5 | 3,670.5 | 9,974.18 | 10,425.76 | 10,102.81 |
| Cutler | 543,911.25 | 324,245.54 | 5,741.28 | - | 538,169.97 | 324,245.54 | 862,415.51 | 54.0 | 27.5 | 81.5 | 9,966.11 | 11,790.75 | 10,581.79 |
| RSU 50 | 5,016,440.92 | 3,059,979.37 | 192,850.78 | 81,824.37 | 4,823,590.14 | 2,978,155.00 | 7,801,745.14 | 484.0 | 225.5 | 709.5 | 9,966.10 | 13,206.90 | 10,996.12 |
| RSU 52/MSAD 52 | 13,790,870.35 | 6,114,164.00 | - | - | 13,790,870.35 | 6,114,164.00 | 19,905,034.35 | 1,401.5 | 622.0 | 2,023.5 | 9,840.08 | 9,829.85 | 9,836.93 |
| RSU 35/MSAD 35 | 15,428,599.56 | 8,193,782.98 | - | 72,485.42 | 15,428,599.56 | 8,121,297.56 | 23,549,897.12 | 1,572.0 | 740.5 | 2,312.5 | 9,814.63 | 10,967.32 | 10,183.74 |
| RSU 31/MSAD 31 | 3,490,413.69 | 2,194,684.33 | 297,712.02 | 168,732.84 | 3,192,701.67 | 2,025,951.49 | 5,218,653.16 | 326.5 | 170.5 | 497.0 | 9,778.57 | 11,882.41 | 10,500.31 |
| RSU 60/MSAD 60 | 21,037,635.19 | 9,724,431.42 | - | - | 21,037,635.19 | 9,724,431.42 | 30,762,066.61 | 2,154.5 | 852.5 | 3,007.0 | 9,764.51 | 11,406.96 | 10,230.15 |
| Jonesport | 1,206,156.69 | - | - | - | 1,206,156.69 | - | 1,206,156.69 | 124.0 | 0.0 | 124.0 | 9,727.07 | - | 9,727.07 |
| Highland Pt | 48,516.62 | 32,995.14 | - | - | 48,516.62 | 32,995.14 | 81,511.76 | 5.0 | 3.0 | 8.0 | 9,703.32 | 10,998.38 | 10,188.97 |
| RSU 44/MSAD 44 | 5,326,231.14 | 3,231,347.50 | 728,340.52 | 259,555.61 | 4,597,890.62 | 2,971,791.89 | 7,569,682.51 | 475.0 | 211.0 | 686.0 | 9,679.77 | 14,084.32 | 11,034.52 |
| Cherryfield | 1,068,803.90 | 403,129.14 | 97,009.19 | - | 971,794.71 | 403,129.14 | 1,374,923.85 | 100.5 | 40.5 | 141.0 | 9,669.60 | 9,953.81 | 9,751.23 |

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|---------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| RSU 55/MSAD 55 | 6,707,489.71 | 4,547,984.34 | - | 8,940.00 | 6,707,489.71 | 4,539,044.34 | 11,246,534.05 | 694.0 | 388.0 | 1,082.0 | 9,664.97 | 11,698.57 | 10,394.21 |
| Woodville | 144,874.54 | 131,412.32 | - | - | 144,874.54 | 131,412.32 | 276,286.86 | 15.0 | 12.5 | 27.5 | 9,658.30 | 10,512.99 | 10,046.79 |
| RSU 25 | 7,357,198.33 | 4,097,769.74 | 7,018.13 | 178,747.74 | 7,350,180.20 | 3,919,022.00 | 11,269,202.20 | 768.0 | 317.5 | 1,085.5 | 9,570.55 | 12,343.38 | 10,381.58 |
| East Machias | 1,446,882.80 | 677,508.39 | 112,741.28 | - | 1,334,141.52 | 677,508.39 | 2,011,649.91 | 139.5 | 69.0 | 208.5 | 9,563.74 | 9,818.96 | 9,648.20 |
| Gorham | 17,429,062.18 | 9,695,983.89 | - | - | 17,429,062.18 | 9,695,983.89 | 27,125,046.07 | 1,829.5 | 841.5 | 2,671.0 | 9,526.68 | 11,522.26 | 10,155.39 |
| RSU 70/MSAD 70 | 3,253,717.34 | 2,334,389.47 | 120,185.56 | - | 3,133,531.78 | 2,334,389.47 | 5,467,921.25 | 329.0 | 151.5 | 480.5 | 9,524.41 | 15,408.51 | 11,379.65 |
| RSU 14 | 21,148,694.33 | 11,781,765.18 | - | 82,947.91 | 21,148,694.33 | 11,698,817.27 | 32,847,511.60 | 2,223.0 | 1,046.0 | 3,269.0 | 9,513.58 | 11,184.34 | 10,048.18 |
| Baileyville | 1,531,377.44 | 1,897,069.68 | 77,420.88 | 754,671.34 | 1,453,956.56 | 1,142,398.34 | 2,596,354.90 | 153.0 | 72.5 | 225.5 | 9,502.98 | 15,757.22 | 11,513.77 |
| RSU 73 | 10,555,307.75 | 5,319,951.30 | 85,226.90 | 154,253.34 | 10,470,080.85 | 5,165,697.96 | 15,635,778.81 | 1,105.0 | 454.0 | 1,559.0 | 9,475.19 | 11,378.19 | 10,029.36 |
| Caswell | 307,929.39 | 164,026.48 | - | - | 307,929.39 | 164,026.48 | 471,955.87 | 32.5 | 16.0 | 48.5 | 9,474.75 | 10,251.65 | 9,731.05 |
| RSU 02 | 14,183,481.25 | 6,732,606.47 | - | 414,214.31 | 14,183,481.25 | 6,318,392.16 | 20,501,873.41 | 1,497.0 | 621.5 | 2,118.5 | 9,474.60 | 10,166.36 | 9,677.54 |
| Reed Plt | 108,559.78 | 71,395.74 | - | - | 108,559.78 | 71,395.74 | 179,955.52 | 11.5 | 5.0 | 16.5 | 9,439.98 | 14,279.15 | 10,906.40 |
| Lisbon | 8,583,248.24 | 3,893,883.35 | - | - | 8,583,248.24 | 3,893,883.35 | 12,477,131.59 | 914.0 | 382.5 | 1,296.5 | 9,390.86 | 10,180.09 | 9,623.70 |
| RSU 54/MSAD 54 | 17,802,580.35 | 9,785,071.24 | 91,476.19 | 107,356.41 | 17,711,104.16 | 9,677,714.83 | 27,388,818.99 | 1,887.0 | 802.0 | 2,689.0 | 9,385.85 | 12,066.98 | 10,185.50 |
| RSU 34 | 9,463,819.19 | 5,559,341.08 | 347,858.39 | 1,217,895.48 | 9,115,960.80 | 4,341,445.60 | 13,457,406.40 | 972.0 | 368.5 | 1,340.5 | 9,378.56 | 11,781.40 | 10,039.09 |
| Carroll Plt | 84,011.80 | 71,532.95 | - | - | 84,011.80 | 71,532.95 | 155,544.75 | 9.0 | 6.0 | 15.0 | 9,334.64 | 11,922.16 | 10,369.65 |
| MSAD 10 | 121,279.02 | 32,492.75 | - | - | 121,279.02 | 32,492.75 | 153,771.77 | 13.0 | 3.0 | 16.0 | 9,329.16 | 10,830.92 | 9,610.74 |
| Jonesboro | 557,211.51 | 246,168.72 | 16,387.84 | - | 540,823.67 | 246,168.72 | 786,992.39 | 58.0 | 23.0 | 81.0 | 9,324.55 | 10,702.99 | 9,715.96 |
| RSU 06/MSAD 06 | 24,265,158.63 | 12,052,840.85 | 2,678.00 | - | 24,262,480.63 | 12,052,840.85 | 36,315,321.48 | 2,606.5 | 1,145.5 | 3,752.0 | 9,308.45 | 10,521.90 | 9,678.92 |
| Coplin Plt | 97,707.46 | 25,266.78 | - | - | 97,707.46 | 25,266.78 | 122,974.24 | 10.5 | 3.0 | 13.5 | 9,305.47 | 8,422.26 | 9,109.20 |
| Dennysville | 227,545.40 | 173,794.50 | - | - | 227,545.40 | 173,794.50 | 401,339.90 | 24.5 | 18.0 | 42.5 | 9,287.57 | 9,655.25 | 9,443.29 |
| Hope | 1,759,727.90 | - | - | - | 1,759,727.90 | - | 1,759,727.90 | 189.5 | 0.0 | 189.5 | 9,286.16 | - | 9,286.16 |
| Baring Plt | 204,222.04 | 68,274.50 | - | - | 204,222.04 | 68,274.50 | 272,496.54 | 22.0 | 5.5 | 27.5 | 9,282.82 | 12,413.55 | 9,908.97 |
| Meddybemps | 23,180.21 | 56,199.43 | - | - | 23,180.21 | 56,199.43 | 79,379.64 | 2.5 | 5.5 | 8.0 | 9,272.09 | 10,218.08 | 9,922.46 |
| Winslow | 7,385,060.69 | 4,732,971.29 | - | 839,455.26 | 7,385,060.69 | 3,893,516.03 | 11,278,576.72 | 796.5 | 370.5 | 1,167.0 | 9,271.89 | 10,508.82 | 9,664.59 |
| RSU 45/MSAD 45 | 2,491,791.44 | 1,267,410.88 | - | - | 2,491,791.44 | 1,267,410.88 | 3,759,202.32 | 269.5 | 120.5 | 390.0 | 9,245.98 | 10,517.93 | 9,638.98 |
| Athens | 1,163,304.11 | 523,974.44 | 36,926.38 | - | 1,126,377.73 | 523,974.44 | 1,650,352.17 | 122.0 | 51.5 | 173.5 | 9,232.60 | 10,174.26 | 9,512.12 |
| Sanford | 19,152,270.67 | 12,175,423.28 | 86,789.57 | 959,159.28 | 19,065,481.10 | 11,216,264.00 | 30,281,745.10 | 2,066.5 | 949.0 | 3,015.5 | 9,225.98 | 11,819.03 | 10,042.03 |
| RSU 24 | 16,998,452.79 | 9,716,109.96 | 460,777.95 | 624,098.99 | 16,537,674.83 | 9,092,010.98 | 25,629,685.81 | 1,793.0 | 715.0 | 2,508.0 | 9,223.47 | 12,716.10 | 10,219.17 |
| MSAD 27 | 6,060,983.32 | 3,952,693.47 | 201,015.58 | 87,710.25 | 5,859,967.74 | 3,864,983.22 | 9,724,950.96 | 641.0 | 291.5 | 932.5 | 9,141.92 | 13,258.95 | 10,428.90 |
| RSU 18 | 18,902,156.83 | 9,335,855.62 | - | 7,252.80 | 18,902,156.83 | 9,328,602.82 | 28,230,759.65 | 2,068.5 | 1,003.5 | 3,072.0 | 9,138.10 | 9,296.07 | 9,189.70 |
| Woodland | 1,224,282.13 | 509,903.09 | - | - | 1,224,282.13 | 509,903.09 | 1,734,185.22 | 134.0 | 50.5 | 184.5 | 9,136.43 | 10,097.09 | 9,399.38 |
| RSU 63/MSAD 63 | 5,452,558.44 | 3,172,221.66 | - | - | 5,452,558.44 | 3,172,221.66 | 8,624,780.10 | 600.0 | 314.5 | 914.5 | 9,087.60 | 10,086.56 | 9,431.14 |
| Princeton | 1,019,043.63 | 279,045.45 | 234,315.67 | - | 784,727.96 | 279,045.45 | 1,063,773.41 | 86.5 | 28.5 | 115.0 | 9,072.00 | 9,791.07 | 9,250.20 |
| Dedham | 1,590,467.62 | 772,271.62 | - | - | 1,590,467.62 | 772,271.62 | 2,362,739.24 | 175.5 | 63.0 | 238.5 | 9,062.49 | 12,258.28 | 9,906.66 |
| RSU 37/MSAD 37 | 3,914,315.79 | 2,463,891.13 | 131,877.95 | 444,818.48 | 3,782,437.84 | 2,019,072.65 | 5,801,510.49 | 418.0 | 155.5 | 573.5 | 9,048.89 | 12,984.39 | 10,115.97 |
| RSU 03/MSAD 03 | 8,580,043.29 | 5,183,145.26 | 6,859.64 | 38,004.79 | 8,573,183.65 | 5,145,140.47 | 13,718,324.12 | 950.0 | 443.0 | 1,393.0 | 9,024.40 | 11,614.31 | 9,848.04 |
| Portage Lake | 274,466.39 | 91,309.20 | - | - | 274,466.39 | 91,309.20 | 365,775.59 | 30.5 | 9.5 | 40.0 | 8,998.90 | 9,611.49 | 9,144.39 |
| Medford | 187,344.39 | 132,311.92 | - | - | 187,344.39 | 132,311.92 | 319,656.31 | 21.0 | 10.5 | 31.5 | 8,921.16 | 12,601.13 | 10,147.82 |
| RSU 39 | 8,782,696.37 | 6,625,219.88 | 73,140.52 | 990,219.26 | 8,709,555.85 | 5,635,000.62 | 14,344,556.47 | 981.5 | 449.5 | 1,431.0 | 8,873.72 | 12,536.15 | 10,024.15 |

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|-----------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| RSU 57/MSAD 57 | 19,013,677.32 | 10,311,425.44 | - | - | 19,013,677.32 | 10,311,425.44 | 29,325,102.76 | 2150 | 1032.5 | 3182.5 | 8,843.57 | 9,986.85 | 9,214.49 |
| Lakeville | 44,087.54 | 19,329.36 | - | - | 44,087.54 | 19,329.36 | 63,416.90 | 5.0 | 1.5 | 6.5 | 8,817.51 | 12,886.24 | 9,756.45 |
| Lewiston | 33,999,372.72 | 15,553,485.56 | - | - | 33,999,372.72 | 15,553,485.56 | 49,552,858.28 | 3,865.0 | 1,365.5 | 5,230.5 | 8,796.73 | 11,390.32 | 9,473.83 |
| Fayette | 998,313.62 | 425,909.70 | - | - | 998,313.62 | 425,909.70 | 1,424,223.32 | 114.5 | 46.5 | 161.0 | 8,718.90 | 9,159.35 | 8,846.11 |
| Perry | 831,942.94 | 356,426.33 | - | - | 831,942.94 | 356,426.33 | 1,188,369.27 | 95.5 | 36 | 131.5 | 8,711.44 | 9,900.73 | 9,037.03 |
| Vassalboro | 3,705,610.45 | 2,265,182.13 | - | - | 3,705,610.45 | 2,265,182.13 | 5,970,792.58 | 426.0 | 210.5 | 636.5 | 8,698.62 | 10,760.96 | 9,380.66 |
| Westbrook | 16,714,090.83 | 9,693,811.66 | 801,456.89 | 315,287.84 | 15,912,633.95 | 9,378,523.81 | 25,291,157.76 | 1,831.5 | 720.5 | 2,552.0 | 8,688.31 | 13,016.69 | 9,910.33 |
| RSU 41/MSAD 41 | 4,663,894.03 | 2,576,129.96 | 375,668.26 | 236,459.45 | 4,288,225.77 | 2,339,670.51 | 6,627,896.28 | 495.5 | 185.5 | 681.0 | 8,654.34 | 12,612.78 | 9,732.59 |
| Orrington | 3,476,834.25 | 1,659,828.21 | - | - | 3,476,834.25 | 1,659,828.21 | 5,136,662.46 | 402.0 | 174.5 | 576.5 | 8,648.84 | 9,511.91 | 8,910.08 |
| Alexander | 431,114.96 | 290,305.15 | 60,437.46 | - | 370,677.50 | 290,305.15 | 660,982.65 | 43.0 | 28.5 | 71.5 | 8,620.41 | 10,186.15 | 9,244.51 |
| Gilead | 154,583.10 | 63,114.23 | - | - | 154,583.10 | 63,114.23 | 217,697.33 | 18.0 | 6.0 | 24.0 | 8,587.95 | 10,519.04 | 9,070.72 |
| RSU 22 | 13,964,435.75 | 7,860,963.98 | 233,293.69 | - | 13,731,142.06 | 7,860,963.98 | 21,592,106.04 | 1,601.5 | 661.0 | 2,262.5 | 8,573.93 | 11,892.53 | 9,543.47 |
| Crawford | 34,199.17 | 11,157.75 | - | - | 34,199.17 | 11,157.75 | 45,356.92 | 4.0 | 1.0 | 5.0 | 8,549.79 | 11,157.75 | 9,071.38 |
| RSU 33/MSAD 33 | 1,292,868.58 | 1,538,671.90 | 46,276.26 | 658,938.73 | 1,246,592.32 | 879,733.17 | 2,126,325.49 | 146.0 | 95.5 | 241.5 | 8,538.30 | 9,211.87 | 8,804.66 |
| RSU 32/MSAD 32 | 1,863,494.15 | 1,405,632.76 | 208,589.63 | 149,646.95 | 1,654,904.52 | 1,255,985.81 | 2,910,890.33 | 194.0 | 74.5 | 268.5 | 8,530.44 | 16,858.87 | 10,841.30 |
| RSU 42/MSAD 42 | 2,470,053.00 | 1,658,567.08 | 399,492.91 | 233,778.47 | 2,070,560.09 | 1,424,788.61 | 3,495,348.70 | 243.0 | 102.5 | 345.5 | 8,520.82 | 13,900.38 | 10,116.78 |
| RSU 09 | 13,674,533.65 | 7,564,037.20 | 46,091.71 | 14,818.84 | 13,628,441.94 | 7,549,218.36 | 21,177,660.30 | 1,601.0 | 694.5 | 2,295.5 | 8,512.46 | 10,870.00 | 9,225.73 |
| RSU 15/MSAD 15 | 13,050,888.17 | 6,160,654.06 | 1,851.33 | 9,826.52 | 13,049,036.84 | 6,150,827.54 | 19,199,864.38 | 1,542.0 | 501.0 | 2,043.0 | 8,462.41 | 12,277.10 | 9,397.88 |
| Pembroke | 821,968.80 | 398,322.11 | 81,949.16 | - | 740,019.64 | 398,322.11 | 1,138,341.75 | 87.5 | 36.5 | 124.0 | 8,457.37 | 10,912.93 | 9,180.18 |
| Brewer | 8,226,575.38 | 7,215,151.25 | - | 2,754,079.31 | 8,226,575.38 | 4,461,071.94 | 12,687,647.32 | 974.5 | 370.0 | 1,344.5 | 8,441.84 | 12,056.95 | 9,436.70 |
| Grand Lake Stream Plt | 80,145.13 | 9,901.66 | - | - | 80,145.13 | 9,901.66 | 90,046.79 | 9.5 | 1.0 | 10.5 | 8,436.33 | 9,901.66 | 8,575.88 |
| Macwahoc Plt | 33,618.67 | 59,650.02 | - | - | 33,618.67 | 59,650.02 | 93,268.69 | 4.0 | 4.0 | 8.0 | 8,404.67 | 14,912.51 | 11,658.59 |
| RSU 67 | 6,125,052.99 | 4,064,276.47 | 256,199.34 | 258,278.58 | 5,868,853.65 | 3,805,997.89 | 9,674,851.54 | 700.5 | 342.5 | 1,043.0 | 8,378.09 | 11,112.40 | 9,275.98 |
| RSU 86/MSAD 20 | 3,247,674.78 | 1,824,782.25 | - | - | 3,247,674.78 | 1,824,782.25 | 5,072,457.03 | 389.5 | 148.5 | 538.0 | 8,338.06 | 12,288.10 | 9,428.36 |
| Auburn | 21,525,352.83 | 10,574,476.24 | 48,124.78 | 271,115.15 | 21,477,228.05 | 10,303,361.09 | 31,780,589.14 | 2,576.5 | 999.5 | 3,576.0 | 8,335.82 | 10,308.52 | 8,887.19 |
| Shirley | 49,834.62 | 77,811.51 | - | - | 49,834.62 | 77,811.51 | 127,646.13 | 6.0 | 6.0 | 12.0 | 8,305.77 | 12,968.59 | 10,637.18 |
| Hermon | 5,450,927.55 | 4,558,637.45 | 811.02 | 1,517,071.43 | 5,450,116.53 | 3,041,566.02 | 8,491,682.55 | 657.0 | 262.5 | 919.5 | 8,295.46 | 11,586.92 | 9,235.11 |
| RSU 80/MSAD 04 | 3,838,848.68 | 2,037,334.84 | 75,878.47 | 32,696.29 | 3,762,970.21 | 2,004,638.55 | 5,767,608.75 | 457.5 | 213.5 | 671.0 | 8,225.07 | 9,389.41 | 8,595.54 |
| Waterville | 10,493,288.23 | 7,369,729.87 | - | 1,295,423.56 | 10,493,288.23 | 6,074,306.31 | 16,567,594.54 | 1279 | 571 | 1850 | 8,204.29 | 10,638.01 | 8,955.46 |
| Winthrop | 4,954,665.29 | 2,576,292.09 | 28,513.88 | 30,538.05 | 4,926,151.41 | 2,545,754.04 | 7,471,905.45 | 604.0 | 238.5 | 842.5 | 8,155.88 | 10,674.02 | 8,868.73 |
| Talmadge | 81,478.07 | 30,614.35 | - | - | 81,478.07 | 30,614.35 | 112,092.42 | 10.0 | 3.0 | 13.0 | 8,147.81 | 10,204.78 | 8,622.49 |
| RSU 53/MSAD 53 | 5,988,489.61 | 3,376,294.62 | - | - | 5,988,489.61 | 3,376,294.62 | 9,364,784.23 | 736.5 | 317.0 | 1,053.5 | 8,131.01 | 10,650.77 | 8,889.21 |
| Augusta | 12,445,792.40 | 8,434,869.90 | - | 742,075.94 | 12,445,792.40 | 7,692,793.96 | 20,138,586.36 | 1,532.0 | 610.0 | 2,142.0 | 8,123.89 | 12,611.14 | 9,401.77 |
| RSU 79/MSAD 01 | 10,325,435.00 | 7,236,768.26 | 23,547.57 | 14,709.92 | 10,301,887.43 | 7,222,058.34 | 17,523,945.77 | 1,275.0 | 550.5 | 1,825.5 | 8,079.91 | 13,119.09 | 9,599.53 |
| Marshfield | 374,681.42 | 213,976.47 | - | - | 374,681.42 | 213,976.47 | 588,657.89 | 46.5 | 21.5 | 68.0 | 8,057.66 | 9,952.39 | 8,656.73 |
| MSAD 46 | 5,286,664.15 | 3,977,053.65 | - | 599,505.08 | 5,286,664.15 | 3,377,548.57 | 8,664,212.72 | 659.5 | 287.0 | 946.5 | 8,016.17 | 11,768.46 | 9,153.95 |
| RSU 11/MSAD 11 | 12,082,883.96 | 6,123,858.90 | - | 210,082.77 | 12,082,883.96 | 5,913,776.13 | 17,996,660.09 | 1,508.5 | 588.5 | 2,097.0 | 8,009.87 | 10,048.90 | 8,582.10 |
| Waite | 56,012.03 | 58,081.66 | - | - | 56,012.03 | 58,081.66 | 114,093.69 | 7.0 | 5.5 | 12.5 | 8,001.72 | 10,560.30 | 9,127.50 |
| RSU 16 | 10,245,263.96 | 5,855,821.02 | - | 88,247.35 | 10,245,263.96 | 5,767,573.67 | 16,012,837.63 | 1,287.0 | 506.0 | 1,793.0 | 7,960.58 | 11,398.37 | 8,930.75 |
| Lowell | 240,204.46 | 143,666.24 | - | - | 240,204.46 | 143,666.24 | 383,870.70 | 30.5 | 12.0 | 42.5 | 7,875.56 | 11,972.19 | 9,032.25 |

2013-2014 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2014.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2014 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|----------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|------------------|
| | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | 1,264,053,387.68 | 694,846,662.05 | 14,817,621.06 | 30,033,460.34 | 1,249,235,766.62 | 664,813,201.71 | 1,914,048,968.33 | 125,787.00 | 55,715.50 | 181,502.50 | 9,931.36 | 11,932.28 | 10,545.58 |
| RSU 88/MSAD 24 | 1,702,363.59 | 1,728,400.33 | - | - | 1,702,363.59 | 1,728,400.33 | 3,430,763.92 | 216.5 | 91.5 | 308.0 | 7,863.11 | 18,889.62 | 11,138.84 |
| Machias | 2,591,892.76 | 1,671,600.80 | 528,148.59 | 615,090.34 | 2,063,744.17 | 1,056,510.46 | 3,120,254.63 | 263.0 | 41.0 | 304.0 | 7,846.94 | 25,768.55 | 10,264.00 |
| RSU 19 | 11,859,659.45 | 5,974,233.32 | - | 7,503.07 | 11,859,659.45 | 5,966,730.25 | 17,826,389.70 | 1,512.5 | 661.0 | 2,173.5 | 7,841.10 | 9,026.82 | 8,201.70 |
| Willimantic | 132,248.78 | 10,668.22 | - | - | 132,248.78 | 10,668.22 | 142,917.00 | 17.0 | 1.0 | 18.0 | 7,779.34 | 10,668.22 | 7,939.83 |
| RSU 64/MSAD 64 | 6,071,967.52 | 3,384,911.44 | - | - | 6,071,967.52 | 3,384,911.44 | 9,456,878.96 | 783.5 | 378.5 | 1,162.0 | 7,749.80 | 8,942.96 | 8,138.45 |
| RSU 17/MSAD 17 | 18,250,656.54 | 11,788,724.45 | 104,152.55 | 34,261.53 | 18,146,503.99 | 11,754,462.92 | 29,900,966.91 | 2,369.0 | 1,076.5 | 3,445.5 | 7,659.98 | 10,919.15 | 8,678.27 |
| Whitneyville | 106,708.22 | 91,820.11 | - | - | 106,708.22 | 91,820.11 | 198,528.33 | 14.0 | 9.0 | 23.0 | 7,622.02 | 10,202.23 | 8,631.67 |
| RSU 87/MSAD 23 | 4,957,580.93 | 2,325,217.70 | - | - | 4,957,580.93 | 2,325,217.70 | 7,282,798.63 | 650.5 | 226.0 | 876.5 | 7,621.19 | 10,288.57 | 8,308.95 |
| Grand Isle | 183,468.28 | 108,400.75 | - | - | 183,468.28 | 108,400.75 | 291,869.03 | 25.0 | 13.0 | 38.0 | 7,338.73 | 8,338.52 | 7,680.76 |
| RSU 29/MSAD 29 | 7,282,084.07 | 4,119,351.73 | - | 3,395.00 | 7,282,084.07 | 4,115,956.73 | 11,398,040.80 | 994.0 | 356.0 | 1,350.0 | 7,326.04 | 11,561.68 | 8,442.99 |
| Millinocket | 2,700,828.97 | 2,600,326.10 | 225,635.00 | 129,528.64 | 2,475,193.97 | 2,470,797.46 | 4,945,991.43 | 343.5 | 167.0 | 510.5 | 7,205.80 | 14,795.19 | 9,688.52 |
| Brighton Plt. | 41,691.09 | 24,133.39 | - | - | 41,691.09 | 24,133.39 | 65,824.48 | 6.0 | 2.5 | 8.5 | 6,948.51 | 9,653.36 | 7,744.06 |
| Northfield | 109,290.59 | 39,592.47 | - | - | 109,290.59 | 39,592.47 | 148,883.06 | 16.0 | 3.5 | 19.5 | 6,830.66 | 11,312.13 | 7,635.03 |
| Cooper | 69,053.00 | 52,448.86 | - | - | 69,053.00 | 52,448.86 | 121,501.86 | 10.5 | 5.0 | 15.5 | 6,576.48 | 10,489.77 | 7,838.83 |
| Beddington | 26,244.92 | - | - | - | 26,244.92 | - | 26,244.92 | 4.0 | 0.0 | 4.0 | 6,561.23 | - | 6,561.23 |
| Bowbank | 19,329.12 | 37,243.10 | - | - | 19,329.12 | 37,243.10 | 56,572.22 | 3.0 | 4.0 | 7.0 | 6,443.04 | 9,310.78 | 8,081.75 |
| RSU 68/MSAD 68 | 4,046,693.86 | 3,642,411.72 | 93,652.42 | - | 3,953,041.44 | 3,642,411.72 | 7,595,453.16 | 652.0 | 330.0 | 982.0 | 6,062.95 | 11,037.61 | 7,734.68 |
| Bridgewater | 296,496.00 | 268,675.21 | - | - | 296,496.00 | 268,675.21 | 565,171.21 | 49.5 | 26.0 | 75.5 | 5,989.82 | 10,333.66 | 7,485.71 |
| Nashville Plt | 8,667.06 | 49,758.17 | - | - | 8,667.06 | 49,758.17 | 58,425.23 | 2.0 | 5.0 | 7.0 | 4,333.53 | 9,951.63 | 8,346.46 |
| Westmanland | 4,156.20 | 8,348.41 | - | - | 4,156.20 | 8,348.41 | 12,504.61 | 6.5 | 1.0 | 7.5 | 639.41 | 8,348.41 | 1,667.28 |
| Deblois** | - | - | - | - | - | - | - | 7.0 | 5.0 | 12.0 | 0.00 | 0.00 | 0.00 |
| Lake View Plt.** | - | - | - | - | - | - | - | 1.0 | 1.5 | 2.5 | 0.00 | 0.00 | 0.00 |
| Monhegan Plt** | - | - | - | - | - | - | - | 3.0 | 1.5 | 4.5 | 0.00 | 0.00 | 0.00 |
| Pleasant Ridge Plt** | - | - | - | - | - | - | - | 3.5 | 4.0 | 7.5 | 0.00 | 0.00 | 0.00 |
| West Forks Plt** | - | - | - | - | - | - | - | 2.5 | 3.0 | 5.5 | 0.00 | 0.00 | 0.00 |
| Dennistown Plt** | - | - | - | - | - | - | - | 4.0 | 0.0 | 4.0 | 0.00 | - | 0.00 |
| Moosabec CSD | - | 1,069,706.75 | - | - | - | 1,069,706.75 | 1,069,706.75 | 0.0 | 60.0 | 60.0 | - | 17,828.45 | 17,828.45 |
| Mt Desert CSD | - | 7,678,856.46 | - | 1,045,371.09 | - | 6,633,485.37 | 6,633,485.37 | 0.0 | 428.5 | 428.5 | - | 15,480.71 | 15,480.71 |
| Five Town CSD | - | 9,315,095.76 | - | 50,541.78 | - | 9,264,553.98 | 9,264,553.98 | 0.0 | 661.5 | 661.5 | - | 14,005.37 | 14,005.37 |
| Damariscotta | - | 1,001,789.29 | - | - | - | 1,001,789.29 | 1,001,789.29 | 0.0 | 86.5 | 86.5 | - | 11,581.38 | 11,581.38 |
| Newcastle | - | 893,069.17 | - | - | - | 893,069.17 | 893,069.17 | 0 | 80 | 80 | - | 11,163.36 | 11,163.36 |
| Bremen | - | 272,574.49 | - | - | - | 272,574.49 | 272,574.49 | 0 | 28 | 28 | - | 9,734.80 | 9,734.80 |
| Glenwood Plt | - | 2,000.00 | - | - | - | 2,000.00 | 2,000.00 | 0 | 0 | 0 | - | - | - |
| Kingsbury Plt | 33.70 | 33.70 | - | - | 33.70 | 33.70 | 67.40 | 0 | 0 | 0 | - | - | - |
| Lincoln Plt** | - | - | - | - | - | - | - | 0 | 0 | 0 | - | - | - |
| Seboeis Plt** | - | - | - | - | - | - | - | 0 | 0 | 0 | - | - | - |