

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Monhegan Plt	105,197.71	28,525.66	-	-	105,197.71	28,525.66	133,723.37	0.5	1.5	2.0	105,197.71	19,017.11	66,861.69
Isle Au Haut	145,702.38	6,730.46	-	-	145,702.38	6,730.46	152,432.84	4.0	1.0	5.0	36,425.59	6,730.46	30,486.57
RSU 65/MSAD 65	117,437.54	9,299.80	-	-	117,437.54	9,299.80	126,737.34	3.5	1.0	4.5	33,553.58	9,299.80	28,163.85
Cranberry Isles	364,372.45	51,804.61	-	-	364,372.45	51,804.61	416,177.06	9.0	6.0	15.0	40,485.83	8,634.10	27,745.14
RSU 07/MSAD 07	928,961.48	634,601.29	250.00	-	928,711.48	634,601.29	1,563,312.77	43.5	18.0	61.5	21,349.69	35,255.63	25,419.72
Pleasant Point	2,823,719.20	603,849.96	-	-	2,823,719.20	603,849.96	3,427,569.16	122.0	42.5	164.5	23,145.24	14,208.23	20,836.29
Islesboro	1,016,892.04	698,545.55	65,052.67	34,800.00	951,839.37	663,745.55	1,615,584.92	45.0	33.5	78.5	21,151.99	19,813.30	20,580.70
Southwest Harbor	2,577,401.53	-	3,000.00	-	2,574,401.53	-	2,574,401.53	143.0	0.0	143.0	18,002.81	0.00	18,002.81
Tremont	2,091,418.95	-	-	-	2,091,418.95	-	2,091,418.95	118.5	0.0	118.5	17,649.11	0.00	17,649.11
Brooklin	991,110.50	386,411.63	-	-	991,110.50	386,411.63	1,377,522.13	47.5	33.5	81.0	20,865.48	11,534.68	17,006.45
Southport	728,487.18	148,948.53	10,500.00	-	717,987.18	148,948.53	866,935.71	39.5	11.5	51.0	18,176.89	12,952.05	16,998.74
Wesley	137,025.51	21,306.42	-	-	137,025.51	21,306.42	158,331.93	7.5	2.0	9.5	18,270.07	10,653.21	16,666.52
Deer Isle-Stonington CSD	3,342,594.56	2,129,459.72	1,309.48	242,291.29	3,341,285.08	1,887,168.43	5,228,453.51	215.0	111.5	326.5	15,540.86	16,925.28	16,013.64
Frenchboro	122,117.55	20,113.63	-	-	122,117.55	20,113.63	142,231.18	7.0	2.0	9.0	17,445.36	10,056.82	15,803.46
Moosabec CSD	-	939,907.30	-	-	-	939,907.30	939,907.30	0.0	60.0	60.0	0.00	15,665.12	15,665.12
Brooksville	1,127,200.25	314,490.31	-	-	1,127,200.25	314,490.31	1,441,690.56	63.5	31.0	94.5	17,751.19	10,144.85	15,255.98
Mt Desert CSD	-	7,394,129.86	-	984,687.67	-	6,409,442.19	6,409,442.19	0.0	421.5	421.5	0.00	15,206.27	15,206.27
Mount Desert	2,640,621.38	-	1,500.00	-	2,639,121.38	-	2,639,121.38	175.0	0.0	175.0	15,080.69	0.00	15,080.69
Castine	872,921.61	278,713.62	7,347.49	-	865,574.12	278,713.62	1,144,287.74	50.5	25.5	76.0	17,140.08	10,929.95	15,056.42
Trenton	1,834,383.94	519,670.58	-	-	1,834,383.94	519,670.58	2,354,054.52	108.5	50.0	158.5	16,906.76	10,393.41	14,852.08
South Bristol	1,035,666.06	397,029.62	-	-	1,035,666.06	397,029.62	1,432,695.68	59.0	39.0	98.0	17,553.66	10,180.25	14,619.34
West Forks Plt	17,309.65	18,716.88	-	-	17,309.65	18,716.88	36,026.53	1.5	1.0	2.5	11,539.77	18,716.88	14,410.61
RSU 78	1,795,447.04	1,048,158.70	19,288.56	60,645.72	1,776,158.48	987,512.98	2,763,671.46	143.5	48.5	192.0	12,377.41	20,361.09	14,394.12
Caratunk	-	14,259.25	-	-	-	14,259.25	14,259.25	0.0	1.0	1.0	0.00	14,259.25	14,259.25
Five Town CSD	-	9,060,553.77	-	92,794.02	-	8,967,759.75	8,967,759.75	0.0	633.5	633.5	0.00	14,155.90	14,155.90
MSAD 76	716,082.27	74,321.13	-	-	716,082.27	74,321.13	790,403.40	48.5	8.0	56.5	14,764.58	9,290.14	13,989.44
Wells-Ogunquit CSD	12,107,373.19	6,207,264.97	-	-	12,107,373.19	6,207,264.97	18,314,638.16	898.5	427.0	1,325.5	13,475.10	14,536.92	13,817.15
Georgetown	1,418,502.44	310,467.35	78,512.00	-	1,339,990.44	310,467.35	1,650,457.79	91.5	29.0	120.5	14,644.70	10,705.77	13,696.75
Acton	3,250,830.23	1,330,907.39	-	-	3,250,830.23	1,330,907.39	4,581,737.62	212.0	126.5	338.5	15,334.10	10,521.01	13,535.41
Vanceboro	181,058.57	106,059.80	2,913.16	-	178,145.41	106,059.80	284,205.21	12.0	9.0	21.0	14,845.45	11,784.42	13,533.58
Greenville	1,731,510.58	1,071,030.04	370,755.04	216,466.30	1,360,755.54	854,563.74	2,215,319.28	114.0	50.0	164.0	11,936.45	17,091.27	13,508.04
Calais	3,660,001.78	3,864,648.34	517,396.67	1,016,388.37	3,142,605.11	2,848,259.97	5,990,865.08	307.0	141.5	448.5	10,236.50	20,129.05	13,357.56
Long Island	369,331.42	33,316.58	8,672.00	-	360,659.42	33,316.58	393,976.00	26.0	3.5	29.5	13,871.52	9,519.02	13,355.12
Easton	1,592,000.09	1,171,365.33	2,500.00	5,000.00	1,589,500.09	1,166,365.33	2,755,865.42	146.5	60.0	206.5	10,849.83	19,439.42	13,345.60
RSU 82/MSAD 12	1,285,084.09	802,737.52	107,566.58	54,640.24	1,177,517.51	748,097.28	1,925,614.79	99.0	46.5	145.5	11,894.12	16,088.11	13,234.47
RSU 28/MSAD 28	9,630,979.88	-	24,564.08	-	9,606,415.80	-	9,606,415.80	726.5	0.0	726.5	13,222.87	0.00	13,222.87
Boothbay-Boothbay Hbr CSD	4,795,724.98	2,997,932.54	220,392.62	279,902.62	4,575,332.36	2,718,029.92	7,293,362.28	374.0	178.0	552.0	12,233.51	15,269.83	13,212.61
Sedgwick	1,127,755.36	586,621.98	-	-	1,127,755.36	586,621.98	1,714,377.34	80.5	51.5	132.0	14,009.38	11,390.72	12,987.71
RSU 85/MSAD 19	1,243,890.55	449,570.99	9,674.80	67,079.95	1,234,215.75	382,491.04	1,616,706.79	91.0	35.0	126.0	13,562.81	10,928.32	12,831.01
RSU 08/MSAD 08	1,325,567.44	1,030,923.66	-	-	1,325,567.44	1,030,923.66	2,356,491.10	121.0	63.5	184.5	10,955.10	16,235.02	12,772.31

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
RSU 84/MSAD 14	1,005,659.17	769,242.95	282,077.49	142,370.46	723,581.68	626,872.49	1,350,454.17	71.5	35.5	107.0	10,120.02	17,658.38	12,621.07
York	14,907,779.07	8,057,304.88	16,030.00	-	14,891,749.07	8,057,304.88	22,949,053.95	1216	623.5	1839.5	12,246.50	12,922.70	12,475.70
RSU 83/MSAD 13	1,583,382.50	1,017,507.10	227,233.80	85,372.42	1,356,148.70	932,134.68	2,288,283.38	126.0	57.5	183.5	10,763.08	16,211.04	12,470.21
Edgecomb	1,405,904.07	459,871.53	-	-	1,405,904.07	459,871.53	1,865,775.60	105.5	44.5	150.0	13,326.10	10,334.19	12,438.50
East Millinocket	2,033,311.70	1,720,156.60	505,241.56	565,871.32	1,528,070.14	1,154,285.28	2,682,355.42	146.0	70.5	216.5	10,466.23	16,372.84	12,389.63
Reed Plt	95,980.32	83,454.21	-	-	95,980.32	83,454.21	179,434.53	9.5	5.0	14.5	10,103.19	16,690.84	12,374.80
RSU 51/MSAD 51	16,763,056.72	8,819,460.55	-	-	16,763,056.72	8,819,460.55	25,582,517.27	1380	687.5	2067.5	12,147.14	12,828.31	12,373.65
Pleasant Ridge Plt	62,888.27	41,056.62	-	-	62,888.27	41,056.62	103,944.89	4.5	4.0	8.5	13,975.17	10,264.16	12,228.81
Charlotte	432,802.33	140,032.15	-	16,551.50	432,802.33	123,480.65	556,282.98	32.5	13.0	45.5	13,316.99	9,498.51	12,226.00
Penobscot	868,747.02	480,385.31	-	-	868,747.02	480,385.31	1,349,132.33	63.0	47.5	110.5	13,789.64	10,113.38	12,209.34
Lakeville	83,354.23	36,970.61	-	-	83,354.23	36,970.61	120,324.84	7.0	3.0	10.0	11,907.75	12,323.54	12,032.48
Eastport	893,556.32	1,151,062.47	-	726,713.73	893,556.32	424,348.74	1,317,905.06	77.5	32.5	110.0	11,529.76	13,056.88	11,980.96
Yarmouth	10,655,627.79	6,594,538.22	-	145,333.52	10,655,627.79	6,449,204.70	17,104,832.49	945.5	486.0	1,431.5	11,269.83	13,269.97	11,948.89
Nobleboro	1,592,588.78	718,855.75	-	-	1,592,588.78	718,855.75	2,311,444.53	129.5	64.5	194.0	12,297.98	11,145.05	11,914.66
Lincolnville	2,166,071.44	-	-	-	2,166,071.44	-	2,166,071.44	183.0	0.0	183.0	11,836.46	0.00	11,836.46
RSU 61/MSAD 61	13,640,012.61	7,432,636.65	-	43,679.07	13,640,012.61	7,388,957.58	21,028,970.19	1,231.0	548.0	1,779.0	11,080.43	13,483.50	11,820.67
Baileyville	1,542,579.41	1,991,788.66	95,714.10	710,628.31	1,446,865.31	1,281,160.35	2,728,025.66	159.0	72.5	231.5	9,099.78	17,671.18	11,784.13
RSU 13	13,864,924.81	9,334,991.21	20,085.35	14,343.46	13,844,839.46	9,320,647.75	23,165,487.21	1,327.0	640.0	1,967.0	10,433.19	14,563.51	11,777.07
Surry	1,186,105.73	648,083.15	-	-	1,186,105.73	648,083.15	1,834,188.88	105.0	51.0	156.0	11,296.25	12,707.51	11,757.62
Jefferson	2,140,313.53	1,340,502.80	14,730.77	-	2,125,582.76	1,340,502.80	3,466,085.56	179.5	116.5	296.0	11,841.69	11,506.46	11,709.75
Whiting	345,634.11	215,567.59	83,533.08	-	262,101.03	215,567.59	477,668.62	19.0	22.0	41.0	13,794.79	9,798.53	11,650.45
Appleton	1,651,777.40	-	-	-	1,651,777.40	-	1,651,777.40	142.5	0.0	142.5	11,591.42	0.00	11,591.42
Blue Hill	2,940,396.61	1,019,464.02	-	-	2,940,396.61	1,019,464.02	3,959,860.63	245.5	97.0	342.5	11,977.18	10,509.94	11,561.64
Nashville Plt	7,709.23	49,859.30	-	-	7,709.23	49,859.30	57,568.53	0.0	5.0	5.0	0.00	9,971.86	11,513.71
Cape Elizabeth	11,846,017.25	7,295,759.27	-	-	11,846,017.25	7,295,759.27	19,141,776.52	1,110.0	558.5	1,668.5	10,672.09	13,063.13	11,472.45
Madawaska	3,247,662.67	2,466,443.40	175,312.56	148,173.96	3,072,350.11	2,318,269.44	5,390,619.55	321.0	153.5	474.5	9,571.18	15,102.73	11,360.63
RSU 26	11,937,606.51	6,587,342.55	-	1,203,813.85	11,937,606.51	5,383,528.70	17,321,135.21	1,043.0	484.0	1,527.0	11,445.45	11,122.99	11,343.25
Bar Harbor	4,725,734.83	-	1,500.00	-	4,724,234.83	-	4,724,234.83	416.5	0.0	416.5	11,342.70	0.00	11,342.70
Brunswick	16,227,040.65	10,487,296.41	68,090.86	313,950.26	16,158,949.79	10,173,346.15	26,332,295.94	1,517.0	810.0	2,327.0	10,651.91	12,559.69	11,315.98
RSU 70/MSAD 70	3,334,548.63	2,315,400.49	79,041.54	-	3,255,507.09	2,315,400.49	5,570,907.58	344.0	148.5	492.5	9,463.68	15,591.92	11,311.49
Greenbush	1,498,143.66	784,465.05	16,339.52	-	1,481,804.14	784,465.05	2,266,269.19	140.0	60.5	200.5	10,584.32	12,966.36	11,303.09
Shirley	59,959.65	86,858.98	-	-	59,959.65	86,858.98	146,818.63	5.0	8.0	13.0	11,991.93	10,857.37	11,293.74
South Portland	24,134,727.66	10,912,490.70	-	-	24,134,727.66	10,912,490.70	35,047,218.36	2,237.5	866.0	3,103.5	10,786.47	12,601.03	11,292.80
RSU 21	18,722,906.17	10,967,611.82	21,243.07	19,378.46	18,701,663.10	10,948,233.36	29,649,896.46	1,786.5	856.0	2,642.5	10,468.33	12,789.99	11,220.40
RSU 88/MSAD 24	1,680,859.13	1,773,460.27	-	-	1,680,859.13	1,773,460.27	3,454,319.40	217.5	92.0	309.5	7,728.09	19,276.74	11,160.97
RSU 20	16,991,466.63	10,218,648.56	-	-	16,991,466.63	10,218,648.56	27,210,115.19	1,701.5	739.0	2,440.5	9,986.17	13,827.67	11,149.40
Macwahoc Plt	27,482.40	50,480.96	-	-	27,482.40	50,480.96	77,963.36	3.0	4.0	7.0	9,160.80	12,620.24	11,137.62
Bristol	2,392,633.45	1,069,934.31	-	-	2,392,633.45	1,069,934.31	3,462,567.76	197.0	114.0	311.0	12,145.35	9,385.39	11,133.66
Kittery	8,261,204.09	3,778,330.79	680.00	260.00	8,260,524.09	3,778,070.79	12,038,594.88	805.5	276.0	1,081.5	10,255.15	13,688.66	11,131.39
RSU 75/MSAD 75	19,217,718.39	9,567,349.15	88,856.39	-	19,128,862.00	9,567,349.15	28,696,211.15	1,753.5	827.0	2,580.5	10,908.96	11,568.74	11,120.41

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Beals	626,983.09	-	-	-	626,983.09	-	626,983.09	56.5	0.0	56.5	11,097.05	0.00	11,097.05
Great Salt Bay CSD	4,407,633.39	-	266,682.46	-	4,140,950.93	-	4,140,950.93	374.5	0.0	374.5	11,057.28	0.00	11,057.28
RSU 50	5,067,059.84	3,079,462.27	164,250.35	109,157.73	4,902,809.49	2,970,304.54	7,873,114.03	504.0	209.5	713.5	9,727.80	14,178.06	11,034.50
Roque Bluffs	196,712.37	133,744.59	-	-	196,712.37	133,744.59	330,456.96	19.5	10.5	30.0	10,087.81	12,737.58	11,015.23
Damariscotta	-	1,034,935.15	-	-	-	1,034,935.15	1,034,935.15	0.0	94.0	94.0	0.00	11,009.95	11,009.95
Millinocket	2,720,305.95	2,931,982.89	-	130,476.64	2,720,305.95	2,801,506.25	5,521,812.20	330.0	172.0	502.0	8,243.35	16,287.83	10,999.63
Chebeague Island	487,295.74	23,466.17	-	-	487,295.74	23,466.17	510,761.91	30.5	16.0	46.5	15,976.91	1,466.64	10,984.13
Portland	53,020,001.79	25,418,739.82	231,544.22	2,079,793.06	52,788,457.57	23,338,946.76	76,127,404.33	4,819.5	2,113.0	6,932.5	10,953.10	11,045.41	10,981.23
RSU 72/MSAD 72	7,957,445.43	5,354,072.80	293,115.59	17,281.66	7,664,329.84	5,336,791.14	13,001,120.98	747.0	441.5	1,188.5	10,260.15	12,087.86	10,939.10
Falmouth	14,939,831.62	8,252,950.30	10,875.17	-	14,928,956.45	8,252,950.30	23,181,906.75	1,399.0	728.0	2,127.0	10,671.16	11,336.47	10,898.87
RSU 10	18,271,834.01	12,175,561.11	163,706.81	31,360.42	18,108,127.20	12,144,200.69	30,252,327.89	1,861.5	918.0	2,779.5	9,727.71	13,228.98	10,884.09
Medway	1,895,759.54	646,449.20	613,603.44	-	1,282,156.10	646,449.20	1,928,605.30	115.0	63.0	178.0	11,149.18	10,261.10	10,834.86
Airline CSD	409,040.98	201,009.01	-	-	409,040.98	201,009.01	610,049.99	38.0	18.5	56.5	10,764.24	10,865.35	10,797.34
Otis	793,931.94	151,352.25	179,575.13	-	614,356.81	151,352.25	765,709.06	57.5	14.5	72.0	10,684.47	10,438.09	10,634.85
RSU 31/MSAD 31	3,388,728.19	2,298,769.96	264,341.06	140,819.35	3,124,387.13	2,157,950.61	5,282,337.74	340.5	157.5	498.0	9,175.88	13,701.27	10,607.10
RSU 12	13,704,932.30	6,790,605.88	32,769.65	103,767.55	13,672,162.65	6,686,838.33	20,359,000.98	1,327.5	604.0	1,931.5	10,299.18	11,070.92	10,540.51
Newcastle	-	868,961.03	-	-	-	868,961.03	868,961.03	0.0	82.5	82.5	0.00	10,532.86	10,532.86
RSU 32/MSAD 32	1,907,878.25	1,451,295.86	236,542.74	141,116.76	1,671,335.51	1,310,179.10	2,981,514.61	206.0	79.0	285.0	8,113.28	16,584.55	10,461.45
Orient	74,316.67	30,139.30	-	-	74,316.67	30,139.30	104,455.97	7.5	2.5	10.0	9,908.89	12,055.72	10,445.60
RSU 04	9,843,836.12	4,993,725.39	-	-	9,843,836.12	4,993,725.39	14,837,561.51	992.5	432.5	1,425.0	9,918.22	11,546.19	10,412.32
RSU 05	13,939,947.47	6,548,717.43	-	-	13,939,947.47	6,548,717.43	20,488,664.90	1,399.0	570.5	1,969.5	9,964.22	11,478.91	10,402.98
Beaver Cove	46,853.55	31,060.36	-	-	46,853.55	31,060.36	77,913.91	4.5	3.0	7.5	10,411.90	10,353.45	10,388.52
Biddeford	16,692,363.58	9,226,464.07	-	80,305.24	16,692,363.58	9,146,158.83	25,838,522.41	1,709.5	791.5	2,501.0	9,764.47	11,555.48	10,331.28
Carroll Plt	126,252.24	90,256.34	-	-	126,252.24	90,256.34	216,508.58	13.0	8.0	21.0	9,711.71	11,282.04	10,309.93
Milford	3,151,622.37	1,207,316.15	242,194.82	-	2,909,427.55	1,207,316.15	4,116,743.70	288.5	111.0	399.5	10,084.67	10,876.72	10,304.74
MSAD 10	122,273.50	47,083.00	-	-	122,273.50	47,083.00	169,356.50	12.5	4.0	16.5	9,781.88	11,770.75	10,264.03
RSU 01	14,507,039.06	7,218,002.90	106,634.04	214,685.60	14,400,405.02	7,003,317.30	21,403,722.32	1,511.5	585.5	2,097.0	9,527.23	11,961.26	10,206.83
RSU 44/MSAD 44	5,006,421.86	3,183,192.55	729,239.85	321,020.63	4,277,182.01	2,862,171.92	7,139,353.93	491.5	208.0	699.5	8,702.30	13,760.44	10,206.37
Cutler	550,889.17	299,685.53	-	-	550,889.17	299,685.53	850,574.70	57.5	26.0	83.5	9,580.68	11,526.37	10,186.52
Bancroft	64,997.70	36,850.60	-	-	64,997.70	36,850.60	101,848.30	6.0	4.0	10.0	10,832.95	9,212.65	10,184.83
RSU 59/MSAD 59	6,387,218.37	3,118,727.71	-	-	6,387,218.37	3,118,727.71	9,505,946.08	638.0	295.5	933.5	10,011.31	10,554.07	10,183.12
RSU 40/MSAD 40	12,283,396.75	6,115,793.07	30,551.02	95,962.17	12,252,845.73	6,019,830.90	18,272,676.63	1,250.5	546.5	1,797.0	9,798.36	11,015.24	10,168.43
RSU 20	16,954,302.21	9,456,881.15	478,660.39	680,419.71	16,475,641.82	8,776,461.44	25,252,103.26	1,773.0	713.5	2,486.5	9,292.52	12,300.58	10,155.68
Robbinston	485,022.97	284,551.75	-	-	485,022.97	284,551.75	769,574.72	46.0	30.0	76.0	10,543.98	9,485.06	10,125.98
RSU 38	8,375,084.06	4,333,385.50	505,318.69	183,610.82	7,869,765.37	4,149,774.68	12,019,540.05	787.5	400.5	1,188.0	9,993.35	10,361.48	10,117.46
Medford	203,139.32	99,787.67	-	-	203,139.32	99,787.67	302,926.99	20.0	10.0	30.0	10,156.97	9,978.77	10,097.57
MSAD 27	6,236,119.51	3,847,096.12	291,637.07	152,701.50	5,944,482.44	3,694,394.62	9,638,877.06	667.5	288.0	955.5	8,905.59	12,827.76	10,087.78
RSU 74/MSAD 74	4,302,340.51	2,843,103.96	7,475.00	59,004.14	4,294,865.51	2,784,099.82	7,078,965.33	450.0	252.5	702.5	9,544.15	11,026.14	10,076.82
Highland Plt	48,771.29	41,280.59	-	-	48,771.29	41,280.59	90,051.88	5.0	4.0	9.0	9,754.26	10,320.15	10,005.76
Portage Lake	278,018.08	96,960.01	-	-	278,018.08	96,960.01	374,978.09	27.0	10.5	37.5	10,296.97	9,234.29	9,999.42

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
RSU 30/MSAD 30	1,975,261.04	981,064.73	376,967.35	-	1,598,293.69	981,064.73	2,579,358.42	176.0	82.0	258.0	9,081.21	11,964.20	9,997.51
RSU 55/MSAD 55	6,529,580.91	4,323,670.58	-	2,000.00	6,529,580.91	4,321,670.58	10,851,251.49	706.5	382.5	1,089.0	9,242.15	11,298.49	9,964.42
New Sweden	584,382.60	226,176.27	118,751.68	-	465,630.92	226,176.27	691,807.19	46.5	23.0	69.5	10,013.57	9,833.75	9,954.06
RSU 23	24,891,228.69	15,242,282.48	-	-	24,891,228.69	15,242,282.48	40,133,511.17	2,648.5	1,389.0	4,037.5	9,398.24	10,973.57	9,940.19
Machiasport	580,391.32	360,481.78	-	-	580,391.32	360,481.78	940,873.10	60.0	35.5	95.5	9,673.19	10,154.42	9,852.07
Gorham	16,795,909.29	9,385,299.14	-	-	16,795,909.29	9,385,299.14	26,181,208.43	1,839.0	832.0	2,671.0	9,133.18	11,280.41	9,802.02
RSU 54/MSAD 54	17,181,560.74	9,436,532.27	72,133.97	28,983.99	17,109,426.77	9,407,548.28	26,516,975.05	1,887.0	827.5	2,714.5	9,067.00	11,368.64	9,768.64
RSU 58/MSAD 58	5,414,459.00	2,695,363.45	1,594,457.99	764,326.65	3,820,001.01	1,931,036.80	5,751,037.81	410.5	178.5	589.0	9,305.73	10,818.13	9,764.07
RSU 22	13,061,260.86	7,794,226.38	52,573.63	800.00	13,008,687.23	7,793,426.38	20,802,113.61	1,438.5	697.5	2,136.0	9,043.23	11,173.37	9,738.82
Waite	65,961.98	36,259.69	-	-	65,961.98	36,259.69	102,221.67	7.0	3.5	10.5	9,423.14	10,359.91	9,735.40
Jonesboro	547,941.97	248,829.74	13,917.68	-	534,024.29	248,829.74	782,854.03	54.0	26.5	80.5	9,889.34	9,389.80	9,724.89
RSU 79/MSAD 01	10,179,222.45	7,428,956.36	8,100.00	8,750.00	10,171,122.45	7,420,206.36	17,591,328.81	1,260.0	549.0	1,809.0	8,072.32	13,515.86	9,724.34
RSU 39	9,024,927.64	6,538,659.21	47,233.60	1,005,304.24	8,977,694.04	5,533,354.97	14,511,049.01	994.5	499.0	1,493.5	9,027.34	11,088.89	9,716.14
RSU 42/MSAD 42	2,245,590.70	1,750,043.92	252,107.44	221,836.51	1,993,483.26	1,528,207.41	3,521,690.67	249.5	113.5	363.0	7,989.91	13,464.38	9,701.63
Woodville	133,301.84	135,988.63	-	-	133,301.84	135,988.63	269,290.47	16.0	12.0	28.0	8,331.36	11,332.39	9,617.52
RSU 52/MSAD 52	13,254,482.23	5,861,359.93	-	-	13,254,482.23	5,861,359.93	19,115,842.16	1,396.0	592.0	1,988.0	9,494.61	9,900.95	9,615.61
Scarborough	20,541,190.86	10,292,355.55	-	-	20,541,190.86	10,292,355.55	30,833,546.41	2,159.5	1,048.0	3,207.5	9,512.01	9,820.95	9,612.95
Bangor	25,000,311.47	11,572,916.40	33,020.91	1,205,545.53	24,967,290.56	10,367,370.87	35,334,661.43	2,603.5	1,078.5	3,682.0	9,589.89	9,612.77	9,596.59
RSU 60/MSAD 60	19,755,804.01	9,589,011.31	2,779.75	27,257.16	19,753,024.26	9,561,754.15	29,314,778.41	2,118.0	938.0	3,056.0	9,326.26	10,193.77	9,592.53
RSU 34	8,990,049.30	5,492,800.98	301,644.29	1,353,336.00	8,688,405.01	4,139,464.98	12,827,869.99	965.5	372.0	1,337.5	8,998.87	11,127.59	9,590.93
RSU 14	20,833,126.95	11,238,499.21	-	115,893.95	20,833,126.95	11,122,605.26	31,955,732.21	2,226.5	1,106.0	3,332.5	9,356.90	10,056.61	9,589.12
RSU 25	6,873,602.99	3,969,115.52	24,011.60	191,152.78	6,849,591.39	3,777,962.74	10,627,554.13	795.5	314.0	1,109.5	8,610.42	12,031.73	9,578.69
RSU 41/MSAD 41	4,688,061.55	2,409,194.17	357,586.80	143,239.31	4,330,474.75	2,265,954.86	6,596,429.61	504.0	185.5	689.5	8,592.21	12,215.39	9,566.98
Coplin Plt	129,292.66	27,988.76	-	-	129,292.66	27,988.76	157,281.42	13.5	3.0	16.5	9,577.23	9,329.59	9,532.21
East Range CSD	349,233.14	81,737.07	150,146.17	-	199,086.97	81,737.07	280,824.04	23.0	6.5	29.5	8,655.96	12,574.93	9,519.46
RSU 03/MSAD 03	8,563,192.94	5,051,796.44	10,958.12	44,520.98	8,552,234.82	5,007,275.46	13,559,510.28	1,002.0	423.0	1,425.0	8,535.16	11,837.53	9,515.45
Winthrop	5,229,218.83	2,872,984.98	-	45,419.97	5,229,218.83	2,827,565.01	8,056,783.84	594.5	254.5	849.0	8,795.99	11,110.28	9,489.73
Upton	17,563.49	15,613.22	-	-	17,563.49	15,613.22	33,176.71	2.0	1.5	3.5	8,781.75	10,408.81	9,479.06
RSU 45/MSAD 45	2,356,851.21	1,273,062.35	-	-	2,356,851.21	1,273,062.35	3,629,913.56	271.0	112.5	383.5	8,696.87	11,316.11	9,465.22
RSU 49/MSAD 49	14,189,827.08	7,207,095.00	3,523.43	16,425.60	14,186,303.65	7,190,669.40	21,376,973.05	1,570.5	693.0	2,263.5	9,032.99	10,376.15	9,444.21
RSU 35/MSAD 35	14,190,189.41	7,631,064.01	-	21,284.66	14,190,189.41	7,609,779.35	21,799,968.76	1,591.5	718.0	2,309.5	8,916.24	10,598.88	9,439.26
Gilead	159,497.74	57,599.21	-	-	159,497.74	57,599.21	217,096.95	18.5	4.5	23.0	8,621.50	12,799.82	9,439.00
RSU 37/MSAD 37	4,323,549.01	2,495,192.45	87,289.29	41,552.72	4,236,259.72	2,453,639.73	6,689,899.45	514.0	200.0	714.0	8,241.75	12,268.20	9,369.61
Westbrook	15,248,822.83	9,326,852.48	743,612.39	311,022.86	14,505,210.44	9,015,829.62	23,521,040.06	1,801.5	710.5	2,512.0	8,051.74	12,689.42	9,363.47
Baring Plt	235,846.53	63,390.65	-	-	235,846.53	63,390.65	299,237.18	25.0	7.0	32.0	9,433.86	9,055.81	9,351.16
RSU 73	9,748,346.87	5,509,200.10	126,477.90	151,133.20	9,621,868.97	5,358,066.90	14,979,935.87	1,128.0	475.5	1,603.5	8,530.03	11,268.28	9,342.02
RSU 67	6,400,970.05	4,070,360.93	285,013.93	223,404.71	6,115,956.12	3,846,956.22	9,962,912.34	734.5	334.0	1,068.5	8,326.69	11,517.83	9,324.20
Machias	2,475,638.78	1,477,263.32	578,395.44	541,360.26	1,897,243.35	935,903.05	2,833,146.40	252.0	52.0	304.0	7,528.74	17,998.14	9,319.56
Lisbon	7,893,290.17	4,012,407.91	-	7,892.72	7,893,290.17	4,004,515.19	11,897,805.36	912.5	368.5	1,281.0	8,650.18	10,867.07	9,287.90
Harmony	901,964.27	348,908.57	-	-	901,964.27	348,908.57	1,250,872.84	94.0	41.0	135.0	9,595.36	8,509.97	9,265.72

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Lewiston	32,250,192.42	14,956,526.84	3,156.80	7,918.35	32,247,035.62	14,948,608.49	47,195,644.11	3,804.5	1,291.5	5,096.0	8,476.02	11,574.61	9,261.31
Brewer	8,147,110.93	7,080,746.65	-	2,757,544.61	8,147,110.93	4,323,202.04	12,470,312.97	971.5	378.0	1,349.5	8,386.12	11,437.04	9,240.69
Hope	1,604,943.88	-	-	-	1,604,943.88	-	1,604,943.88	174.0	0.0	174.0	9,223.82	0.00	9,223.82
Winslow	7,018,604.24	4,676,852.12	-	837,649.38	7,018,604.24	3,839,202.74	10,857,806.98	815.0	366.5	1,181.5	8,611.78	10,475.31	9,189.85
Pembroke	884,324.18	429,264.49	111,457.71	11,421.00	772,866.47	417,843.49	1,190,709.96	87.5	42.5	130	8,832.76	9,831.61	9,159.31
Grand Lake Stream Plt	72,502.23	709.94	-	-	72,502.23	709.94	73,212.17	8.0	0.0	8.0	9,062.78	0.00	9,151.52
Augusta	11,868,722.80	8,908,071.91	-	750,271.84	11,868,722.80	8,157,800.07	20,026,522.87	1,549.0	644.0	2,193.0	7,662.18	12,667.39	9,132.02
RSU 63/MSAD 63	5,488,350.07	2,986,906.53	-	-	5,488,350.07	2,986,906.53	8,475,256.60	618.5	310.0	928.5	8,873.65	9,635.18	9,127.90
RSU 86/MSAD 20	3,104,043.95	1,824,208.05	-	-	3,104,043.95	1,824,208.05	4,928,252.00	395.5	145.5	541.0	7,848.40	12,537.51	9,109.52
RSU 02	13,395,491.67	6,489,249.47	-	405,523.89	13,395,491.67	6,083,725.58	19,479,217.25	1,504.5	645.0	2,149.5	8,903.62	9,432.13	9,062.21
RSU 18	18,737,813.81	9,300,421.96	-	15,414.36	18,737,813.81	9,285,007.60	28,022,821.41	2,089.0	1,008.5	3,097.5	8,969.75	9,206.75	9,046.92
RSU 06/MSAD 06	23,211,693.13	11,399,864.36	9,444.00	-	23,202,249.13	11,399,864.36	34,602,113.49	2,674.5	1,161.5	3,836.0	8,675.36	9,814.78	9,020.36
Dedham	1,522,838.09	586,424.19	-	-	1,522,838.09	586,424.19	2,109,262.28	176.5	58.0	234.5	8,627.98	10,110.76	8,994.72
MSAD 46	5,080,777.77	4,116,340.71	-	528,017.12	5,080,777.77	3,588,323.59	8,669,101.36	672.0	292.5	964.5	7,560.68	12,267.77	8,988.18
Drew Plt	14,034.54	12,911.93	-	-	14,034.54	12,911.93	26,946.47	2.0	1.0	3.0	7,017.27	12,911.93	8,982.16
East Machias	1,415,781.24	687,509.88	104,229.44	-	1,311,551.80	687,509.88	1,999,061.68	154.5	70.0	224.5	8,489.01	9,821.57	8,904.51
RSU 33/MSAD 33	1,310,279.03	1,556,169.88	40,085.27	652,047.18	1,270,193.76	904,122.70	2,174,316.46	156.5	89.0	245.5	8,116.25	10,158.68	8,856.69
RSU 16	9,699,936.96	5,682,910.90	-	87,567.34	9,699,936.96	5,595,343.56	15,295,280.52	1,225.0	505.5	1,730.5	7,918.32	11,068.93	8,838.65
RSU 57/MSAD 57	18,738,865.12	9,975,986.32	-	2,020.00	18,738,865.12	9,973,966.32	28,712,831.44	2,223.0	1,026.5	3,249.5	8,429.54	9,716.48	8,836.08
Vassalboro	3,616,431.44	2,329,059.59	-	-	3,616,431.44	2,329,059.59	5,945,491.03	435.0	238.0	673.0	8,313.64	9,785.96	8,834.31
Talmadge	50,947.45	19,581.83	-	-	50,947.45	19,581.83	70,529.28	6.0	2.0	8.0	8,491.24	9,790.92	8,816.16
Waterville	10,173,888.13	7,213,391.89	-	1,361,362.93	10,173,888.13	5,852,028.96	16,025,917.09	1,263.0	562.0	1,825.0	8,055.34	10,412.86	8,781.32
Hermon	5,233,559.10	4,483,062.63	6,488.55	1,513,979.41	5,227,070.55	2,969,083.22	8,196,153.77	657.0	277.0	934.0	7,955.97	10,718.71	8,775.33
RSU 09	12,844,711.58	7,205,385.60	41,770.76	14,610.32	12,802,940.82	7,190,775.28	19,993,716.10	1,581.5	703.0	2,284.5	8,095.44	10,228.70	8,751.90
Meddybemps	40,601.75	46,455.03	-	-	40,601.75	46,455.03	87,056.78	5.0	5.0	10.0	8,120.35	9,291.01	8,705.68
Sanford	16,505,562.74	10,332,557.18	70,478.33	1,036,417.46	16,435,084.40	9,296,139.73	25,731,224.13	2,057.0	920.0	2,977.0	7,989.83	10,104.50	8,643.34
The Forks Plt	30,921.00	20,922.00	-	-	30,921.00	20,922.00	51,843.00	4.0	2.0	6.0	7,730.25	10,461.00	8,640.50
Princeton	1,003,158.45	288,167.55	232,854.13	-	770,304.32	288,167.55	1,058,471.87	91.0	32.0	123.0	8,464.88	9,005.24	8,605.46
Fayette	894,192.59	405,133.83	-	-	894,192.59	405,133.83	1,299,326.42	108.0	43.5	151.5	8,279.56	9,313.42	8,576.41
Dennysville	260,591.31	116,259.49	-	-	260,591.31	116,259.49	376,850.80	30.5	13.5	44.0	8,543.98	8,611.81	8,564.79
Caswell	378,283.32	92,134.51	-	-	378,283.32	92,134.51	470,417.83	41.5	13.5	55	9,115.26	6,824.78	8,553.05
RSU 15/MSAD 15	11,578,088.86	5,744,561.92	-	67,715.39	11,578,088.86	5,676,846.53	17,254,935.39	1,496.5	523.0	2,019.5	7,736.78	10,854.39	8,544.16
RSU 80/MSAD 04	3,701,767.54	2,082,464.67	95,448.25	22,601.58	3,606,319.29	2,059,863.09	5,666,182.38	450.5	216.0	666.5	8,005.15	9,536.40	8,501.40
Lowell	239,205.20	116,846.93	-	-	239,205.20	116,846.93	356,052.13	31.0	11.0	42.0	7,716.30	10,622.45	8,477.43
RSU 11/MSAD 11	11,697,411.39	6,255,234.00	3,840.10	106,469.55	11,693,571.29	6,148,764.45	17,842,335.74	1,517.0	598.0	2,115.0	7,708.35	10,282.21	8,436.09
Perry	779,252.39	368,074.07	-	-	779,252.39	368,074.07	1,147,326.46	95.0	41.5	136.5	8,202.66	8,869.25	8,405.32
RSU 53/MSAD 53	5,832,594.99	3,138,818.56	-	-	5,832,594.99	3,138,818.56	8,971,413.55	744.5	324.0	1,068.5	7,834.24	9,687.71	8,396.27
Orrington	3,261,564.96	1,711,443.95	-	-	3,261,564.96	1,711,443.95	4,973,008.91	403.5	189	592.5	8,083.18	9,055.26	8,393.26
Auburn	20,987,686.50	9,784,464.18	55,040.10	232,790.68	20,932,646.40	9,551,673.50	30,484,319.90	2,637.0	1,012.0	3,649.0	7,938.05	9,438.41	8,354.16
RSU 17/MSAD 17	17,284,615.29	11,372,905.30	96,263.29	13,981.32	17,188,352.00	11,358,923.98	28,547,275.98	2,375.5	1,053.5	3,429.0	7,235.68	10,782.08	8,325.25

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Marshfield	358,470.27	222,031.91	-	-	358,470.27	222,031.91	580,502.18	46.0	24.0	70.0	7,792.83	9,251.33	8,292.89
Crawford	35,417.62	38,975.68	-	-	35,417.62	38,975.68	74,393.30	5.0	4.0	9.0	7,083.52	9,743.92	8,265.92
RSU 29/MSAD 29	7,051,664.34	4,019,024.53	-	1,000.00	7,051,664.34	4,018,024.53	11,069,688.87	962.0	382.0	1,344.0	7,330.21	10,518.39	8,236.38
Bremen	-	242,444.94	-	-	-	242,444.94	242,444.94	0.0	29.5	29.5	0.00	8,218.47	8,218.47
Jonesport	1,095,668.68	-	-	-	1,095,668.68	-	1,095,668.68	133.5	0.0	133.5	8,207.26	0.00	8,207.26
Cooper	61,496.66	55,095.54	-	-	61,496.66	55,095.54	116,592.20	9.5	5.0	14.5	6,473.33	11,019.11	8,040.84
RSU 19	11,884,645.44	6,021,846.72	-	4,076.82	11,884,645.44	6,017,769.90	17,902,415.34	1,545.5	699.5	2,245.0	7,689.84	8,602.96	7,974.35
Willimantic	126,810.90	35,122.65	-	-	126,810.90	35,122.65	161,933.55	16.5	4.0	20.5	7,685.51	8,780.66	7,899.20
RSU 64/MSAD 64	5,973,007.15	3,284,173.80	-	-	5,973,007.15	3,284,173.80	9,257,180.95	822.5	350.0	1,172.5	7,262.01	9,383.35	7,895.25
Alexander	341,425.73	210,025.67	49,413.14	-	292,012.59	210,025.67	502,038.26	42.0	22.5	64.5	6,952.68	9,334.47	7,783.54
Whitneyville	113,794.19	79,128.38	-	-	113,794.19	79,128.38	192,922.57	16.5	8.5	25.0	6,896.62	9,309.22	7,716.90
Woodland	1,010,630.42	477,211.77	-	-	1,010,630.42	477,211.77	1,487,842.19	139.0	55.0	194.0	7,270.72	8,676.58	7,669.29
RSU 68/MSAD 68	4,010,938.65	3,431,045.23	104,290.76	-	3,906,647.89	3,431,045.23	7,337,693.12	641.5	324.5	966.0	6,089.86	10,573.33	7,595.96
Bridgewater	281,316.30	245,814.38	-	-	281,316.30	245,814.38	527,130.68	45.5	25.0	70.5	6,182.78	9,832.58	7,477.03
Northfield	114,172.72	23,930.17	-	-	114,172.72	23,930.17	138,102.89	16.5	2.0	18.5	6,919.56	11,965.08	7,465.02
Bowbank	31,711.56	19,713.45	-	-	31,711.56	19,713.45	51,425.01	5.0	2.0	7.0	6,342.31	9,856.73	7,346.43
Beddington	21,869.00	-	-	-	21,869.00	-	21,869.00	3.0	0.0	3.0	7,289.67	0.00	7,289.67
RSU 87/MSAD 23	4,529,476.11	2,022,893.11	-	-	4,529,476.11	2,022,893.11	6,552,369.22	685.5	236.5	922.0	6,607.55	8,553.46	7,106.69
Grand Isle	180,834.85	140,261.73	-	-	180,834.85	140,261.73	321,096.58	28.5	18.0	46.5	6,345.08	7,792.32	6,905.30
Westmanland	2,767.89	16,525.33	-	-	2,767.89	16,525.33	19,293.22	5.0	2.0	7.0	0.00	8,262.67	2,756.17
Carrabassett Valley**	-	-	-	-	-	-	-	30.5	27.0	57.5	0.00	0.00	0.00
Deblois**	-	-	-	-	-	-	-	6.0	3.5	9.5	0.00	0.00	0.00
Dennistown Plt**	-	-	-	-	-	-	-	3.0	0.0	3.0	0.00	0.00	0.00
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Indian Island**	-	-	-	-	-	-	-	114.5	33.0	147.5	0.00	0.00	0.00
Indian Township**	-	-	-	-	-	-	-	135.5	44.0	179.5	0.00	0.00	0.00
Kingsbury Plt	30.04	31.55	-	-	30.04	31.55	61.59	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00