

2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,203,651,553.08	672,125,381.77	14,260,586.74	28,635,463.80	1,189,390,966.35	643,489,917.96	1,832,880,884.31	126,542.50	56,353.00	182,895.50	9,399.14	11,418.91	10,021.47
RSU 07/MSAD 07	928,961.48	634,601.29	250.00	-	928,711.48	634,601.29	1,563,312.77	43.5	18.0	61.5	21,349.69	35,255.63	25,419.72
RSU 78	1,795,447.04	1,048,158.70	19,288.56	60,645.72	1,776,158.48	987,512.98	2,763,671.46	143.5	48.5	192.0	12,377.41	20,361.09	14,394.12
Calais	3,660,001.78	3,864,648.34	517,396.67	1,016,388.37	3,142,605.11	2,848,259.97	5,990,865.08	307.0	141.5	448.5	10,236.50	20,129.05	13,357.56
Islesboro	1,016,892.04	698,545.55	65,052.67	34,800.00	951,839.37	663,745.55	1,615,584.92	45.0	33.5	78.5	21,151.99	19,813.30	20,580.70
Easton	1,592,000.09	1,171,365.33	2,500.00	5,000.00	1,589,500.09	1,166,365.33	2,755,865.42	146.5	60.0	206.5	10,849.83	19,439.42	13,345.60
RSU 88/MSAD 24	1,680,859.13	1,773,460.27	-	-	1,680,859.13	1,773,460.27	3,454,319.40	217.5	92.0	309.5	7,728.09	19,276.74	11,160.97
Monhegan Plt	105,197.71	28,525.66	-	-	105,197.71	28,525.66	133,723.37	0.5	1.5	2.0	105,197.71	19,017.11	66,861.69
West Forks Plt	17,309.65	18,716.88	-	-	17,309.65	18,716.88	36,026.53	1.5	1.0	2.5	11,539.77	18,716.88	14,410.61
Machias	2,475,638.78	1,477,263.32	578,395.44	541,360.26	1,897,243.35	935,903.05	2,833,146.40	252.0	52.0	304.0	7,528.74	17,998.14	9,319.56
Baileyville	1,542,579.41	1,991,788.66	95,714.10	710,628.31	1,446,865.31	1,281,160.35	2,728,025.66	159.0	72.5	231.5	9,099.78	17,671.18	11,784.13
RSU 84/MSAD 14	1,005,659.17	769,242.95	282,077.49	142,370.46	723,581.68	626,872.49	1,350,454.17	71.5	35.5	107.0	10,120.02	17,658.38	12,621.07
Greenville	1,731,510.58	1,071,030.04	370,755.04	216,466.30	1,360,755.54	854,563.74	2,215,319.28	114.0	50.0	164.0	11,936.45	17,091.27	13,508.04
Deer Isle-Stonington CSD	3,342,594.56	2,129,459.72	1,309.48	242,291.29	3,341,285.08	1,887,168.43	5,228,453.51	215.0	111.5	326.5	15,540.86	16,925.28	16,013.64
Reed Plt	95,980.32	83,454.21	-	-	95,980.32	83,454.21	179,434.53	9.5	5.0	14.5	10,103.19	16,690.84	12,374.80
RSU 32/MSAD 32	1,907,878.25	1,451,295.86	236,542.74	141,116.76	1,671,335.51	1,310,179.10	2,981,514.61	206.0	79.0	285.0	8,113.28	16,584.55	10,461.45
East Millinocket	2,033,311.70	1,720,156.60	505,241.56	565,871.32	1,528,070.14	1,154,285.28	2,682,355.42	146.0	70.5	216.5	10,466.23	16,372.84	12,389.63
Millinocket	2,720,305.95	2,931,982.89	-	130,476.64	2,720,305.95	2,801,506.25	5,521,812.20	330.0	172.0	502.0	8,243.35	16,287.83	10,999.63
RSU 08/MSAD 08	1,325,567.44	1,030,923.66	-	-	1,325,567.44	1,030,923.66	2,356,491.10	121.0	63.5	184.5	10,955.10	16,235.02	12,772.31
RSU 83/MSAD 13	1,583,382.50	1,017,507.10	227,233.80	85,372.42	1,356,148.70	932,134.68	2,288,283.38	126.0	57.5	183.5	10,763.08	16,211.04	12,470.21
RSU 82/MSAD 12	1,285,084.09	802,737.52	107,566.58	54,640.24	1,177,517.51	748,097.28	1,925,614.79	99.0	46.5	145.5	11,894.12	16,088.11	13,234.47
Moosabec CSD	-	939,907.30	-	-	-	939,907.30	939,907.30	0.0	60.0	60.0	0.00	15,665.12	15,665.12
RSU 70/MSAD 70	3,334,548.63	2,315,400.49	79,041.54	-	3,255,507.09	2,315,400.49	5,570,907.58	344.0	148.5	492.5	9,463.68	15,591.92	11,311.49
Boothbay-Boothbay Hbr CSD	4,795,724.98	2,997,932.54	220,392.62	279,902.62	4,575,332.36	2,718,029.92	7,293,362.28	374.0	178.0	552.0	12,233.51	15,269.83	13,212.61
Mt Desert CSD	-	7,394,129.86	-	984,687.67	-	6,409,442.19	6,409,442.19	0.0	421.5	421.5	0.00	15,206.27	15,206.27
Madawaska	3,247,662.67	2,466,443.40	175,312.56	148,173.96	3,072,350.11	2,318,269.44	5,390,619.55	321.0	153.5	474.5	9,571.18	15,102.73	11,360.63
RSU 13	13,864,924.81	9,334,991.21	20,085.35	14,343.46	13,844,839.46	9,320,647.75	23,165,487.21	1,327.0	640.0	1,967.0	10,433.19	14,563.51	11,777.07
Wells-Ogunquit CSD	12,107,373.19	6,207,264.97	-	-	12,107,373.19	6,207,264.97	18,314,638.16	898.5	427	1325.5	13,475.10	14,536.92	13,817.15
Caratunk	-	14,259.25	-	-	-	14,259.25	14,259.25	0.0	1.0	1.0	0.00	14,259.25	14,259.25
Pleasant Point	2,823,719.20	603,849.96	-	-	2,823,719.20	603,849.96	3,427,569.16	122.0	42.5	164.5	23,145.24	14,208.23	20,836.29
RSU 50	5,067,059.84	3,079,462.27	164,250.35	109,157.73	4,902,809.49	2,970,304.54	7,873,114.03	504	209.5	713.5	9,727.80	14,178.06	11,034.50
Five Town CSD	-	9,060,553.77	-	92,794.02	-	8,967,759.75	8,967,759.75	0.0	633.5	633.5	0.00	14,155.90	14,155.90
RSU 20	16,991,466.63	10,218,648.56	-	-	16,991,466.63	10,218,648.56	27,210,115.19	1,701.5	739.0	2,440.5	9,986.17	13,827.67	11,149.40
RSU 44/MSAD 44	5,006,421.86	3,183,192.55	729,239.85	321,020.63	4,277,182.01	2,862,171.92	7,139,353.93	491.5	208.0	699.5	8,702.30	13,760.44	10,206.37
RSU 31/MSAD 31	3,388,728.19	2,298,769.96	264,341.06	140,819.35	3,124,387.13	2,157,950.61	5,282,337.74	340.5	157.5	498.0	9,175.88	13,701.27	10,607.10
Kittery	8,261,204.09	3,778,330.79	680.00	260.00	8,260,524.09	3,778,070.79	12,038,594.88	805.5	276.0	1,081.5	10,255.15	13,688.66	11,131.39
RSU 79/MSAD 01	10,179,222.45	7,428,956.36	8,100.00	8,750.00	10,171,122.45	7,420,206.36	17,591,328.81	1,260.0	549.0	1,809.0	8,072.32	13,515.86	9,724.34
RSU 61/MSAD 61	13,640,012.61	7,432,636.65	-	43,679.07	13,640,012.61	7,388,957.58	21,028,970.19	1,231.0	548.0	1,779.0	11,080.43	13,483.50	11,820.67
RSU 42/MSAD 42	2,245,590.70	1,750,043.92	252,107.44	221,836.51	1,993,483.26	1,528,207.41	3,521,690.67	249.5	113.5	363.0	7,989.91	13,464.38	9,701.63
Yarmouth	10,655,627.79	6,594,538.22	-	145,333.52	10,655,627.79	6,449,204.70	17,104,832.49	945.5	486.0	1,431.5	11,269.83	13,269.97	11,948.89
RSU 10	18,271,834.01	12,175,561.11	163,706.81	31,360.42	18,108,127.20	12,144,200.69	30,252,327.89	1,861.5	918.0	2,779.5	9,727.71	13,228.98	10,884.09

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STATE TOTALS	1,203,651,553.08	672,125,381.77	14,260,586.74	28,635,463.80	1,189,390,966.35	643,489,917.96	1,832,880,884.31	126,542.50	56,353.00	182,895.50	9,399.14	11,418.91	10,021.47
Cape Elizabeth	11,846,017.25	7,295,759.27	-	-	11,846,017.25	7,295,759.27	19,141,776.52	1,110.0	558.5	1,668.5	10,672.09	13,063.13	11,472.45
Eastport	893,556.32	1,151,062.47	-	726,713.73	893,556.32	424,348.74	1,317,905.06	77.5	32.5	110.0	11,529.76	13,056.88	11,980.96
Greenbush	1,498,143.66	784,465.05	16,339.52	-	1,481,804.14	784,465.05	2,266,269.19	140.0	60.5	200.5	10,584.32	12,966.36	11,303.09
Southport	728,487.18	148,948.53	10,500.00	-	717,987.18	148,948.53	866,935.71	39.5	11.5	51.0	18,176.89	12,952.05	16,998.74
York	14,907,779.07	8,057,304.88	16,030.00	-	14,891,749.07	8,057,304.88	22,949,053.95	1,216.0	623.5	1,839.5	12,246.50	12,922.70	12,475.70
Drew Plt	14,034.54	12,911.93	-	-	14,034.54	12,911.93	26,946.47	2.0	1.0	3.0	7,017.27	12,911.93	8,982.16
RSU 51/MSAD 51	16,763,056.72	8,819,460.55	-	-	16,763,056.72	8,819,460.55	25,582,517.27	1,380.0	687.5	2,067.5	12,147.14	12,828.31	12,373.65
MSAD 27	6,236,119.51	3,847,096.12	291,637.07	152,701.50	5,944,482.44	3,694,394.62	9,638,877.06	667.5	288.0	955.5	8,905.59	12,827.76	10,087.78
Gilead	159,497.74	57,599.21	-	-	159,497.74	57,599.21	217,096.95	18.5	4.5	23.0	8,621.50	12,799.82	9,439.00
RSU 21	18,722,906.17	10,967,611.82	21,243.07	19,378.46	18,701,663.10	10,948,233.36	29,649,896.46	1,786.5	856.0	2,642.5	10,468.33	12,789.99	11,220.40
Roque Bluffs	196,712.37	133,744.59	-	-	196,712.37	133,744.59	330,456.96	19.5	10.5	30.0	10,087.81	12,737.58	11,015.23
Surry	1,186,105.73	648,083.15	-	-	1,186,105.73	648,083.15	1,834,188.88	105.0	51.0	156.0	11,296.25	12,707.51	11,757.62
Westbrook	15,248,822.83	9,326,852.48	743,612.39	311,022.86	14,505,210.44	9,015,829.62	23,521,040.06	1,801.5	710.5	2,512.0	8,051.74	12,689.42	9,363.47
Augusta	11,868,722.80	8,908,071.91	-	750,271.84	11,868,722.80	8,157,800.07	20,026,522.87	1,549.0	644.0	2,193.0	7,662.18	12,667.39	9,132.02
Macwahoc Plt	27,482.40	50,480.96	-	-	27,482.40	50,480.96	77,963.36	3.0	4.0	7.0	9,160.80	12,620.24	11,137.62
South Portland	24,134,727.66	10,912,490.70	-	-	24,134,727.66	10,912,490.70	35,047,218.36	2,237.5	866.0	3,103.5	10,786.47	12,601.03	11,292.80
East Range CSD	349,233.14	81,737.07	150,146.17	-	199,086.97	81,737.07	280,824.04	23.0	6.5	29.5	8,655.96	12,574.93	9,519.46
Brunswick	16,227,040.65	10,487,296.41	68,090.86	313,950.26	16,158,949.79	10,173,346.15	26,332,295.94	1,517.0	810.0	2,327.0	10,651.91	12,559.69	11,315.98
RSU 86/MSAD 20	3,104,043.95	1,824,208.05	-	-	3,104,043.95	1,824,208.05	4,928,252.00	395.5	145.5	541.0	7,848.40	12,537.51	9,109.52
Lakeville	83,354.23	36,970.61	-	-	83,354.23	36,970.61	120,324.84	7.0	3.0	10.0	11,907.75	12,323.54	12,032.48
RSU 24	16,954,302.21	9,456,881.15	478,660.39	680,419.71	16,475,641.82	8,776,461.44	25,252,103.26	1,773.0	713.5	2,486.5	9,292.52	12,300.58	10,155.68
RSU 37/MSAD 37	4,323,549.01	2,495,192.45	87,289.29	41,552.72	4,236,259.72	2,453,639.73	6,689,899.45	514.0	200.0	714.0	8,241.75	12,268.20	9,369.61
MSAD 46	5,080,777.77	4,116,340.71	-	528,017.12	5,080,777.77	3,588,323.59	8,669,101.36	672.0	292.5	964.5	7,560.68	12,267.77	8,988.18
RSU 41/MSAD 41	4,688,061.55	2,409,194.17	357,586.80	143,239.31	4,330,474.75	2,265,954.86	6,596,429.61	504.0	185.5	689.5	8,592.21	12,215.39	9,566.98
RSU 72/MSAD 72	7,957,445.43	5,354,072.80	293,115.59	17,281.66	7,664,329.84	5,336,791.14	13,001,120.98	747.0	441.5	1,188.5	10,260.15	12,087.86	10,939.10
Orient	74,316.67	30,139.30	-	-	74,316.67	30,139.30	104,455.97	7.5	2.5	10.0	9,908.89	12,055.72	10,445.60
RSU 25	6,873,602.99	3,969,115.52	24,011.60	191,152.78	6,849,591.39	3,777,962.74	10,627,554.13	795.5	314.0	1,109.5	8,610.42	12,031.73	9,578.69
Northfield	114,172.72	23,930.17	-	-	114,172.72	23,930.17	138,102.89	16.5	2.0	18.5	6,919.56	11,965.08	7,465.02
RSU 30/MSAD 30	1,975,261.04	981,064.73	376,967.35	-	1,598,293.69	981,064.73	2,579,358.42	176.0	82.0	258.0	9,081.21	11,964.20	9,997.51
RSU 01	14,507,039.06	7,218,002.90	106,634.04	214,685.60	14,400,405.02	7,003,317.30	21,403,722.32	1,511.5	585.5	2,097.0	9,527.23	11,961.26	10,206.83
RSU 03/MSAD 03	8,563,192.94	5,051,796.44	10,958.12	44,520.98	8,552,234.82	5,007,275.46	13,559,510.28	1,002.0	423.0	1,425.0	8,535.16	11,837.53	9,515.45
Vanceboro	181,058.57	106,059.80	2,913.16	-	178,145.41	106,059.80	284,205.21	12.0	9.0	21.0	14,845.45	11,784.42	13,533.58
MSAD 10	122,273.50	47,083.00	-	-	122,273.50	47,083.00	169,356.50	12.5	4.0	16.5	9,781.88	11,770.75	10,264.03
Lewiston	32,250,192.42	14,956,526.84	3,156.80	7,918.35	32,247,035.62	14,948,608.49	47,195,644.11	3,804.5	1,291.5	5,096.0	8,476.02	11,574.61	9,261.31
RSU 75/MSAD 75	19,217,718.39	9,567,349.15	88,856.39	-	19,128,862.00	9,567,349.15	28,696,211.15	1,753.5	827.0	2,580.5	10,908.96	11,568.74	11,120.41
Biddeford	16,692,363.58	9,226,464.07	-	80,305.24	16,692,363.58	9,146,158.83	25,838,522.41	1,709.5	791.5	2,501.0	9,764.47	11,555.48	10,331.28
RSU 04	9,843,836.12	4,993,725.39	-	-	9,843,836.12	4,993,725.39	14,837,561.51	992.5	432.5	1,425.0	9,918.22	11,546.19	10,412.32
Brooklin	991,110.50	386,411.63	-	-	991,110.50	386,411.63	1,377,522.13	47.5	33.5	81.0	20,865.48	11,534.68	17,006.45
Cutler	550,889.17	299,685.53	-	-	550,889.17	299,685.53	850,574.70	57.5	26.0	83.5	9,580.68	11,526.37	10,186.52
RSU 67	6,400,970.05	4,070,360.93	285,013.93	223,404.71	6,115,956.12	3,846,956.22	9,962,912.34	734.5	334.0	1,068.5	8,326.69	11,517.83	9,324.20

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Jefferson	2,140,313.53	1,340,502.80	14,730.77	-	2,125,582.76	1,340,502.80	3,466,085.56	179.5	116.5	296.0	11,841.69	11,506.46	11,709.75
RSU 05	13,939,947.47	6,548,717.43	-	-	13,939,947.47	6,548,717.43	20,488,664.90	1,399.0	570.5	1,969.5	9,964.22	11,478.91	10,402.98
Brewer	8,147,110.93	7,080,746.65	-	2,757,544.61	8,147,110.93	4,323,202.04	12,470,312.97	971.5	378.0	1,349.5	8,386.12	11,437.04	9,240.69
Sedgwick	1,127,755.36	586,621.98	-	-	1,127,755.36	586,621.98	1,714,377.34	80.5	51.5	132.0	14,009.38	11,390.72	12,987.71
RSU 54/MSAD 54	17,181,560.74	9,436,532.27	72,133.97	28,983.99	17,109,426.77	9,407,548.28	26,516,975.05	1,887.0	827.5	2,714.5	9,067.00	11,368.64	9,768.64
Falmouth	14,939,831.62	8,252,950.30	10,875.17	-	14,928,956.45	8,252,950.30	23,181,906.75	1,399.0	728.0	2,127.0	10,671.16	11,336.47	10,898.87
Woodville	133,301.84	135,988.63	-	-	133,301.84	135,988.63	269,290.47	16.0	12.0	28.0	8,331.36	11,332.39	9,617.52
RSU 45/MSAD 45	2,356,851.21	1,273,062.35	-	-	2,356,851.21	1,273,062.35	3,629,913.56	271.0	112.5	383.5	8,696.87	11,316.11	9,465.22
RSU 55/MSAD 55	6,529,580.91	4,323,670.58	-	2,000.00	6,529,580.91	4,321,670.58	10,851,251.49	706.5	382.5	1,089.0	9,242.15	11,298.49	9,964.42
Carroll Plt	126,252.24	90,256.34	-	-	126,252.24	90,256.34	216,508.58	13.0	8.0	21.0	9,711.71	11,282.04	10,309.93
Gorham	16,795,909.29	9,385,299.14	-	-	16,795,909.29	9,385,299.14	26,181,208.43	1,839.0	832.0	2,671.0	9,133.18	11,280.41	9,802.02
RSU 73	9,748,346.87	5,509,200.10	126,477.90	151,133.20	9,621,868.97	5,358,066.90	14,979,935.87	1,128.0	475.5	1,603.5	8,530.03	11,268.28	9,342.02
RSU 22	13,061,260.86	7,794,226.38	52,573.63	800.00	13,008,687.23	7,793,426.38	20,802,113.61	1,438.5	697.5	2,136.0	9,043.23	11,173.37	9,738.82
Nobleboro	1,592,588.78	718,855.75	-	-	1,592,588.78	718,855.75	2,311,444.53	129.5	64.5	194.0	12,297.98	11,145.05	11,914.66
RSU 34	8,990,049.30	5,492,800.98	301,644.29	1,353,336.00	8,688,405.01	4,139,464.98	12,827,869.99	965.5	372	1,337.5	8,998.87	11,127.59	9,590.93
RSU 26	11,937,606.51	6,587,342.55	-	1,203,813.85	11,937,606.51	5,383,528.70	17,321,135.21	1,043.0	484.0	1,527.0	11,445.45	11,122.99	11,343.25
Winthrop	5,229,218.83	2,872,984.98	-	45,419.97	5,229,218.83	2,827,565.01	8,056,783.84	594.5	254.5	849.0	8,795.99	11,110.28	9,489.73
RSU 39	9,024,927.64	6,538,659.21	47,233.60	1,005,304.24	8,977,694.04	5,533,354.97	14,511,049.01	994.5	499.0	1,493.5	9,027.34	11,088.89	9,716.14
RSU 12	13,704,932.30	6,790,605.88	32,769.65	103,767.55	13,672,162.65	6,686,838.33	20,359,000.98	1,327.5	604.0	1,931.5	10,299.18	11,070.92	10,540.51
RSU 16	9,699,936.96	5,682,910.90	-	87,567.34	9,699,936.96	5,595,343.56	15,295,280.52	1,225.0	505.5	1,730.5	7,918.32	11,068.93	8,838.65
Portland	53,020,001.79	25,418,739.82	231,544.22	2,079,793.06	52,788,457.57	23,338,946.76	76,127,404.33	4,819.5	2,113.0	6,932.5	10,953.10	11,045.41	10,981.23
RSU 74/MSAD 74	4,302,340.51	2,843,103.96	7,475.00	59,004.14	4,294,865.51	2,784,099.82	7,078,965.33	450.0	252.5	702.5	9,544.15	11,026.14	10,076.82
Cooper	61,496.66	55,095.54	-	-	61,496.66	55,095.54	116,592.20	9.5	5.0	14.5	6,473.33	11,019.11	8,040.84
RSU 40/MSAD 40	12,283,396.75	6,115,793.07	30,551.02	95,962.17	12,252,845.73	6,019,830.90	18,272,676.63	1,250.5	546.5	1,797.0	9,798.36	11,015.24	10,168.43
Damariscotta	-	1,034,935.15	-	-	-	1,034,935.15	1,034,935.15	0.0	94.0	94.0	0.00	11,009.95	11,009.95
RSU 23	24,891,228.69	15,242,282.48	-	-	24,891,228.69	15,242,282.48	40,133,511.17	2,648.5	1,389.0	4,037.5	9,398.24	10,973.57	9,940.19
Castine	872,921.61	278,713.62	7,347.49	-	865,574.12	278,713.62	1,144,287.74	50.5	25.5	76.0	17,140.08	10,929.95	15,056.42
RSU 85/MSAD 19	1,243,890.55	449,570.99	9,674.80	67,079.95	1,234,215.75	382,491.04	1,616,706.79	91.0	35.0	126.0	13,562.81	10,928.32	12,831.01
Milford	3,151,622.37	1,207,316.15	242,194.82	-	2,909,427.55	1,207,316.15	4,116,743.70	288.5	111.0	399.5	10,084.67	10,876.72	10,304.74
Lisbon	7,893,290.17	4,012,407.91	-	7,892.72	7,893,290.17	4,004,515.19	11,897,805.36	912.5	368.5	1,281.0	8,650.18	10,867.07	9,287.90
Airline CSD	409,040.98	201,009.01	-	-	409,040.98	201,009.01	610,049.99	38.0	18.5	56.5	10,764.24	10,865.35	10,797.34
Shirley	59,959.65	86,858.98	-	-	59,959.65	86,858.98	146,818.63	5.0	8.0	13.0	11,991.93	10,857.37	11,293.74
RSU 15/MSAD 15	11,578,088.86	5,744,561.92	-	67,715.39	11,578,088.86	5,676,846.53	17,254,935.39	1,496.5	523.0	2,019.5	7,736.78	10,854.39	8,544.16
RSU 58/MSAD 58	5,414,459.00	2,695,363.45	1,594,457.99	764,326.65	3,820,001.01	1,931,036.80	5,751,037.81	410.5	178.5	589.0	9,305.73	10,818.13	9,764.07
RSU 17/MSAD 17	17,284,615.29	11,372,905.30	96,263.29	13,981.32	17,188,352.00	11,358,923.98	28,547,275.98	2,375.5	1,053.5	3,429.0	7,235.68	10,782.08	8,325.25
Hermon	5,233,559.10	4,483,062.63	6,488.55	1,513,979.41	5,227,070.55	2,969,083.22	8,196,153.77	657.0	277.0	934.0	7,955.97	10,718.71	8,775.33
Georgetown	1,418,502.44	310,467.35	78,512.00	-	1,339,990.44	310,467.35	1,650,457.79	91.5	29.0	120.5	14,644.70	10,705.77	13,696.75
Wesley	137,025.51	21,306.42	-	-	137,025.51	21,306.42	158,331.93	7.5	2.0	9.5	18,270.07	10,653.21	16,666.52
Lowell	239,205.20	116,846.93	-	-	239,205.20	116,846.93	356,052.13	31.0	11.0	42.0	7,716.30	10,622.45	8,477.43
RSU 35/MSAD 35	14,190,189.41	7,631,064.01	-	21,284.66	14,190,189.41	7,609,779.35	21,799,968.76	1,591.5	718.0	2,309.5	8,916.24	10,598.58	9,439.26

2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,203,651,553.08	672,125,381.77	14,260,586.74	28,635,463.80	1,189,390,966.35	643,489,917.96	1,832,880,884.31	126,542.50	56,353.00	182,895.50	9,399.14	11,418.91	10,021.47
RSU 68/MSAD 68	4,010,938.65	3,431,045.23	104,290.76	-	3,906,647.89	3,431,045.23	7,337,693.12	641.5	324.5	966.0	6,089.86	10,573.33	7,595.96
RSU 59/MSAD 59	6,387,218.37	3,118,727.71	-	-	6,387,218.37	3,118,727.71	9,505,946.08	638.0	295.5	933.5	10,011.31	10,554.07	10,183.12
Newcastle	-	868,961.03	-	-	-	868,961.03	868,961.03	0.0	82.5	82.5	0.00	10,532.86	10,532.86
Acton	3,250,830.23	1,330,907.39	-	-	3,250,830.23	1,330,907.39	4,581,737.62	212.0	126.5	338.5	15,334.10	10,521.01	13,535.41
RSU 29/MSAD 29	7,051,664.34	4,019,024.53	-	1,000.00	7,051,664.34	4,018,024.53	11,069,688.87	962.0	382.0	1,344.0	7,330.21	10,518.39	8,236.38
Blue Hill	2,940,396.61	1,019,464.02	-	-	2,940,396.61	1,019,464.02	3,959,860.63	245.5	97.0	342.5	11,977.18	10,509.94	11,561.64
Winslow	7,018,604.24	4,676,852.12	-	837,649.38	7,018,604.24	3,839,202.74	10,857,806.98	815.0	366.5	1,181.5	8,611.78	10,475.31	9,189.85
The Forks Plt	30,921.00	20,922.00	-	-	30,921.00	20,922.00	51,843.00	4.0	2.0	6.0	7,730.25	10,461.00	8,640.50
Otis	793,931.94	151,352.25	179,575.13	-	614,356.81	151,352.25	765,709.06	57.5	14.5	72.0	10,684.47	10,438.09	10,634.85
Waterville	10,173,888.13	7,213,391.89	-	1,361,362.93	10,173,888.13	5,852,028.96	16,025,917.09	1,263.0	562.0	1,825.0	8,055.34	10,412.86	8,781.32
Upton	17,563.49	15,613.22	-	-	17,563.49	15,613.22	33,176.71	2.0	1.5	3.5	8,781.75	10,408.81	9,479.06
Trenton	1,834,383.94	519,670.58	-	-	1,834,383.94	519,670.58	2,354,054.52	108.5	50.0	158.5	16,906.76	10,393.41	14,852.08
RSU 49/MSAD 49	14,189,827.08	7,207,095.00	3,523.43	16,425.60	14,186,303.65	7,190,669.40	21,376,973.05	1,570.5	693.0	2,263.5	9,032.99	10,376.15	9,444.21
RSU 38	8,375,084.06	4,333,385.50	505,318.69	183,610.82	7,869,765.37	4,149,774.68	12,019,540.05	787.5	400.5	1,188.0	9,993.35	10,361.48	10,117.46
Waite	65,961.98	36,259.69	-	-	65,961.98	36,259.69	102,221.67	7.0	3.5	10.5	9,423.14	10,359.91	9,735.40
Beaver Cove	46,853.55	31,060.36	-	-	46,853.55	31,060.36	77,913.91	4.5	3.0	7.5	10,411.90	10,353.45	10,388.52
Edgecomb	1,405,904.07	459,871.53	-	-	1,405,904.07	459,871.53	1,865,775.60	105.5	44.5	150.0	13,326.10	10,334.19	12,438.50
Highland Plt	48,771.29	41,280.59	-	-	48,771.29	41,280.59	90,051.88	5.0	4.0	9.0	9,754.26	10,320.15	10,005.76
RSU 11/MSAD 11	11,697,411.39	6,255,234.00	3,840.10	106,469.55	11,693,571.29	6,148,764.45	17,842,335.74	1,517.0	598.0	2,115.0	7,708.35	10,282.21	8,436.09
Pleasant Ridge Plt	62,888.27	41,056.62	-	-	62,888.27	41,056.62	103,944.89	4.5	4.0	8.5	13,975.17	10,264.16	12,228.81
Medway	1,895,759.54	646,449.20	613,603.44	-	1,282,156.10	646,449.20	1,928,605.30	115.0	63.0	178.0	11,149.18	10,261.10	10,834.86
RSU 09	12,844,711.58	7,205,385.60	41,770.76	14,610.32	12,802,940.82	7,190,775.28	19,993,716.10	1,581.5	703.0	2,284.5	8,095.44	10,228.70	8,751.90
RSU 60/MSAD 60	19,755,804.01	9,589,011.31	2,779.75	27,257.16	19,753,024.26	9,561,754.15	29,314,778.41	2,118.0	938.0	3,056.0	9,326.26	10,193.77	9,592.53
South Bristol	1,035,666.06	397,029.62	-	-	1,035,666.06	397,029.62	1,432,695.68	59.0	39.0	98.0	17,553.66	10,180.25	14,619.34
RSU 33/MSAD 33	1,310,279.03	1,556,169.88	40,085.27	652,047.18	1,270,193.76	904,122.70	2,174,316.46	156.5	89.0	245.5	8,116.25	10,158.68	8,856.69
Machiasport	580,391.32	360,481.78	-	-	580,391.32	360,481.78	940,873.10	60	35.5	95.5	9,673.19	10,154.42	9,852.07
Brooksville	1,127,200.25	314,490.31	-	-	1,127,200.25	314,490.31	1,441,690.56	63.5	31.0	94.5	17,751.19	10,144.85	15,255.98
Penobscot	868,747.02	480,385.31	-	-	868,747.02	480,385.31	1,349,132.33	63.0	47.5	110.5	13,789.64	10,113.38	12,209.34
Dedham	1,522,838.09	586,424.19	-	-	1,522,838.09	586,424.19	2,109,262.28	176.5	58.0	234.5	8,627.98	10,110.76	8,994.72
Sanford	16,505,562.74	10,332,557.18	70,478.33	1,036,417.46	16,435,084.40	9,296,139.73	25,731,224.13	2,057.0	920.0	2,977.0	7,989.83	10,104.50	8,643.34
Frenchboro	122,117.55	20,113.63	-	-	122,117.55	20,113.63	142,231.18	7.0	2.0	9.0	17,445.36	10,056.82	15,803.46
RSU 14	20,833,126.95	11,238,499.21	-	115,893.95	20,833,126.95	11,122,605.26	31,955,732.21	2,226.5	1,106.0	3,332.5	9,356.90	10,056.61	9,589.12
Medford	203,139.32	99,787.67	-	-	203,139.32	99,787.67	302,926.99	20.0	10.0	30.0	10,156.97	9,978.77	10,097.57
Nashville Plt	7,709.23	49,859.30	-	-	7,709.23	49,859.30	57,568.53	0.0	5.0	5.0	0.00	9,971.86	11,513.71
RSU 52/MSAD 52	13,254,482.23	5,861,359.93	-	-	13,254,482.23	5,861,359.93	19,115,842.16	1,396.0	592.0	1,988.0	9,494.61	9,900.95	9,615.61
Bowerbank	31,711.56	19,713.45	-	-	31,711.56	19,713.45	51,425.01	5.0	2.0	7.0	6,342.31	9,856.73	7,346.43
New Sweden	584,382.60	226,176.27	118,751.68	-	465,630.92	226,176.27	691,807.19	46.5	23.0	69.5	10,013.57	9,833.75	9,954.06
Bridgewater	281,316.30	245,814.38	-	-	281,316.30	245,814.38	527,130.68	45.5	25.0	70.5	6,182.78	9,832.58	7,477.03
Pembroke	884,324.18	429,264.49	111,457.71	11,421.00	772,866.47	417,843.49	1,190,709.96	87.5	42.5	130.0	8,832.76	9,831.61	9,159.31
East Machias	1,415,781.24	687,509.88	104,229.44	-	1,311,551.80	687,509.88	1,999,061.68	154.5	70.0	224.5	8,489.01	9,821.57	8,904.51

2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,203,651,553.08	672,125,381.77	14,260,586.74	28,635,463.80	1,189,390,966.35	643,489,917.96	1,832,880,884.31	126,542.50	56,353.00	182,895.50	9,399.14	11,418.91	10,021.47
Scarborough	20,541,190.86	10,292,355.55	-	-	20,541,190.86	10,292,355.55	30,833,546.41	2,159.5	1,048.0	3,207.5	9,512.01	9,820.95	9,612.95
RSU 06/MSAD 06	23,211,693.13	11,399,864.36	9,444.00	-	23,202,249.13	11,399,864.36	34,602,113.49	2,674.5	1,161.5	3,836.0	8,675.36	9,814.78	9,020.36
Whiting	345,634.11	215,567.59	83,533.08	-	262,101.03	215,567.59	477,668.62	19.0	22.0	41.0	13,794.79	9,798.53	11,650.45
Talmadge	50,947.45	19,581.83	-	-	50,947.45	19,581.83	70,529.28	6.0	2.0	8.0	8,491.24	9,790.92	8,816.16
Vassalboro	3,616,431.44	2,329,059.59	-	-	3,616,431.44	2,329,059.59	5,945,491.03	435.0	238.0	673.0	8,313.64	9,785.96	8,834.31
Crawford	35,417.62	38,975.68	-	-	35,417.62	38,975.68	74,393.30	5.0	4.0	9.0	7,083.52	9,743.92	8,265.92
RSU 57/MSAD 57	18,738,865.12	9,975,986.32	-	2,020.00	18,738,865.12	9,973,966.32	28,712,831.44	2,223.0	1,026.5	3,249.5	8,429.54	9,716.48	8,836.08
RSU 53/MSAD 53	5,832,594.99	3,138,818.56	-	-	5,832,594.99	3,138,818.56	8,971,413.55	744.5	324.0	1,068.5	7,834.24	9,687.71	8,396.27
RSU 63/MSAD 63	5,488,350.07	2,986,906.53	-	-	5,488,350.07	2,986,906.53	8,475,256.60	618.5	310.0	928.5	8,873.65	9,635.18	9,127.90
Bangor	25,000,311.47	11,572,916.40	33,020.91	1,205,545.53	24,967,290.56	10,367,370.87	35,334,661.43	2,603.5	1,078.5	3,682.0	9,589.89	9,612.77	9,596.59
RSU 80/MSAD 04	3,701,767.54	2,082,464.67	95,448.25	22,601.58	3,606,319.29	2,059,863.09	5,666,182.38	450.5	216.0	666.5	8,005.15	9,536.40	8,501.40
Long Island	369,331.42	33,316.58	8,672.00	-	360,659.42	33,316.58	393,976.00	26.0	3.5	29.5	13,871.52	9,519.02	13,355.12
Charlotte	432,802.33	140,032.15	-	16,551.50	432,802.33	123,480.65	556,282.98	32.5	13.0	45.5	13,316.99	9,498.51	12,226.00
Robbinston	485,022.97	284,551.75	-	-	485,022.97	284,551.75	769,574.72	46.0	30.0	76.0	10,543.98	9,485.06	10,125.98
Auburn	20,987,686.50	9,784,464.18	55,040.10	232,790.68	20,932,646.40	9,551,673.50	30,484,319.90	2,637.0	1,012.0	3,649.0	7,938.05	9,438.41	8,354.16
RSU 02	13,395,491.67	6,489,249.47	-	405,523.89	13,395,491.67	6,083,725.58	19,479,217.25	1,504.5	645.0	2,149.5	8,903.62	9,432.13	9,062.21
Jonesboro	547,941.97	248,829.74	13,917.68	-	534,024.29	248,829.74	782,854.03	54.0	26.5	80.5	9,889.34	9,389.80	9,724.89
Bristol	2,392,633.45	1,069,934.31	-	-	2,392,633.45	1,069,934.31	3,462,567.76	197.0	114.0	311.0	12,145.35	9,385.39	11,133.66
RSU 64/MSAD 64	5,973,007.15	3,284,173.80	-	-	5,973,007.15	3,284,173.80	9,257,180.95	822.5	350.0	1,172.5	7,262.01	9,383.35	7,895.25
Alexander	341,425.73	210,025.67	49,413.14	-	292,012.59	210,025.67	502,038.26	42.0	22.5	64.5	6,952.68	9,334.47	7,783.54
Coplin Plt	129,292.66	27,988.76	-	-	129,292.66	27,988.76	157,281.42	13.5	3.0	16.5	9,577.23	9,329.59	9,532.21
Fayette	894,192.59	405,133.83	-	-	894,192.59	405,133.83	1,299,326.42	108.0	43.5	151.5	8,279.56	9,313.42	8,576.41
Whitneyville	113,794.19	79,128.38	-	-	113,794.19	79,128.38	192,922.57	16.5	8.5	25.0	6,896.62	9,309.22	7,716.90
RSU 65/MSAD 65	117,437.54	9,299.80	-	-	117,437.54	9,299.80	126,737.34	3.5	1.0	4.5	33,553.58	9,299.80	28,163.85
Meddybemps	40,601.75	46,455.03	-	-	40,601.75	46,455.03	87,056.78	5.0	5.0	10.0	8,120.35	9,291.01	8,705.68
MSAD 76	716,082.27	74,321.13	-	-	716,082.27	74,321.13	790,403.40	48.5	8.0	56.5	14,764.58	9,290.14	13,989.44
Marshfield	358,470.27	222,031.91	-	-	358,470.27	222,031.91	580,502.18	46.0	24.0	70.0	7,792.83	9,251.33	8,292.89
Portage Lake	278,018.08	96,960.01	-	-	278,018.08	96,960.01	374,978.09	27.0	10.5	37.5	10,296.97	9,234.29	9,999.42
Bancroft	64,997.70	36,850.60	-	-	64,997.70	36,850.60	101,848.30	6.0	4.0	10.0	10,832.95	9,212.65	10,184.83
RSU 18	18,737,813.81	9,300,421.96	-	15,414.36	18,737,813.81	9,285,007.60	28,022,821.41	2,089.0	1,008.5	3,097.5	8,969.75	9,206.75	9,046.92
Baring Plt	235,846.53	63,390.65	-	-	235,846.53	63,390.65	299,237.18	25.0	7.0	32.0	9,433.86	9,055.81	9,351.16
Orrington	3,261,564.96	1,711,443.95	-	-	3,261,564.96	1,711,443.95	4,973,008.91	403.5	189.0	592.5	8,083.18	9,055.26	8,393.26
Princeton	1,003,158.45	288,167.55	232,854.13	-	770,304.32	288,167.55	1,058,471.87	91.0	32.0	123.0	8,464.88	9,005.24	8,605.46
Perry	779,252.39	368,074.07	-	-	779,252.39	368,074.07	1,147,326.46	95.0	41.5	136.5	8,202.66	8,869.25	8,405.32
Willimantic	126,810.90	35,122.65	-	-	126,810.90	35,122.65	161,933.55	16.5	4.0	20.5	7,685.51	8,780.66	7,899.20
Woodland	1,010,630.42	477,211.77	-	-	1,010,630.42	477,211.77	1,487,842.19	139.0	55.0	194.0	7,270.72	8,676.58	7,669.29
Cranberry Isles	364,372.45	51,804.61	-	-	364,372.45	51,804.61	416,177.06	9.0	6.0	15.0	40,485.83	8,634.10	27,745.14
Dennysville	260,591.31	116,259.49	-	-	260,591.31	116,259.49	376,850.80	30.5	13.5	44.0	8,543.98	8,611.81	8,564.79
RSU 19	11,884,645.44	6,021,846.72	-	4,076.82	11,884,645.44	6,017,769.90	17,902,415.34	1,545.5	699.5	2,245.0	7,689.84	8,602.96	7,974.35
RSU 87/MSAD 23	4,529,476.11	2,022,893.11	-	-	4,529,476.11	2,022,893.11	6,552,369.22	685.5	236.5	922.0	6,607.55	8,553.46	7,106.69

2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,203,651,553.08	672,125,381.77	14,260,586.74	28,635,463.80	1,189,390,966.35	643,489,917.96	1,832,880,884.31	126,542.50	56,353.00	182,895.50	9,399.14	11,418.91	10,021.47
Harmony	901,964.27	348,908.57	-	-	901,964.27	348,908.57	1,250,872.84	94.0	41.0	135.0	9,595.36	8,509.97	9,265.72
Westmanland	2,767.89	16,525.33	-	-	2,767.89	16,525.33	19,293.22	5	2	7	0.00	8,262.67	2,756.17
Bremen	-	242,444.94	-	-	-	242,444.94	242,444.94	0.0	29.5	29.5	0.00	8,218.47	8,218.47
Grand Isle	180,834.85	140,261.73	-	-	180,834.85	140,261.73	321,096.58	28.5	18.0	46.5	6,345.08	7,792.32	6,905.30
Caswell	378,283.32	92,134.51	-	-	378,283.32	92,134.51	470,417.83	41.5	13.5	55.0	9,115.26	6,824.78	8,553.05
Isle Au Haut	145,702.38	6,730.46	-	-	145,702.38	6,730.46	152,432.84	4.0	1.0	5.0	36,425.59	6,730.46	30,486.57
Chebeague Island	487,295.74	23,466.17	-	-	487,295.74	23,466.17	510,761.91	30.5	16.0	46.5	15,976.91	1,466.64	10,984.13
Southwest Harbor	2,577,401.53	-	3,000.00	-	2,574,401.53	-	2,574,401.53	143.0	0.0	143.0	18,002.81	0.00	18,002.81
Tremont	2,091,418.95	-	-	-	2,091,418.95	-	2,091,418.95	118.5	0.0	118.5	17,649.11	0.00	17,649.11
Mount Desert	2,640,621.38	-	1,500.00	-	2,639,121.38	-	2,639,121.38	175.0	0.0	175.0	15,080.69	0.00	15,080.69
RSU 28/MSAD 28	9,630,979.88	-	24,564.08	-	9,606,415.80	-	9,606,415.80	726.5	0.0	726.5	13,222.87	0.00	13,222.87
Lincolnville	2,166,071.44	-	-	-	2,166,071.44	-	2,166,071.44	183.0	0.0	183.0	11,836.46	0.00	11,836.46
Appleton	1,651,777.40	-	-	-	1,651,777.40	-	1,651,777.40	142.5	0.0	142.5	11,591.42	0.00	11,591.42
Bar Harbor	4,725,734.83	-	1,500.00	-	4,724,234.83	-	4,724,234.83	416.5	0.0	416.5	11,342.70	0.00	11,342.70
Beals	626,983.09	-	-	-	626,983.09	-	626,983.09	56.5	0.0	56.5	11,097.05	0.00	11,097.05
Great Salt Bay CSD	4,407,633.39	-	266,682.46	-	4,140,950.93	-	4,140,950.93	374.5	0.0	374.5	11,057.28	0.00	11,057.28
Hope	1,604,943.88	-	-	-	1,604,943.88	-	1,604,943.88	174.0	0.0	174.0	9,223.82	0.00	9,223.82
Grand Lake Stream Plt	72,502.23	709.94	-	-	72,502.23	709.94	73,212.17	8.0	0.0	8.0	9,062.78	0.00	9,151.52
Jonesport	1,095,668.68	-	-	-	1,095,668.68	-	1,095,668.68	133.5	0.0	133.5	8,207.26	0.00	8,207.26
Beddington	21,869.00	-	-	-	21,869.00	-	21,869.00	3.0	0.0	3.0	7,289.67	0.00	7,289.67
Carrabassett Valley**	-	-	-	-	-	-	-	30.5	27.0	57.5	0.00	0.00	0.00
Deblois**	-	-	-	-	-	-	-	6.0	3.5	9.5	0.00	0.00	0.00
Dennistown Plt**	-	-	-	-	-	-	-	3.0	0.0	3.0	0.00	0.00	0.00
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Indian Island**	-	-	-	-	-	-	-	114.5	33.0	147.5	0.00	0.00	0.00
Indian Township**	-	-	-	-	-	-	-	135.5	44.0	179.5	0.00	0.00	0.00
Kingsbury Plt	30.04	31.55	-	-	30.04	31.55	61.59	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00