

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Acton	3,250,830.23	1,330,907.39	-	-	3,250,830.23	1,330,907.39	4,581,737.62	212.0	126.5	338.5	15,334.10	10,521.01	13,535.41
Airline CSD	409,040.98	201,009.01	-	-	409,040.98	201,009.01	610,049.99	38.0	18.5	56.5	10,764.24	10,865.35	10,797.34
Alexander	341,425.73	210,025.67	49,413.14	-	292,012.59	210,025.67	502,038.26	42.0	22.5	64.5	6,952.68	9,334.47	7,783.54
Appleton	1,651,777.40	-	-	-	1,651,777.40	-	1,651,777.40	142.5	0.0	142.5	11,591.42	0.00	11,591.42
Auburn	20,987,686.50	9,784,464.18	55,040.10	232,790.68	20,932,646.40	9,551,673.50	30,484,319.90	2,637.0	1,012.0	3,649.0	7,938.05	9,438.41	8,354.16
Augusta	11,868,722.80	8,908,071.91	-	750,271.84	11,868,722.80	8,157,800.07	20,026,522.87	1,549.0	644.0	2,193.0	7,662.18	12,667.39	9,132.02
Baileysville	1,542,579.41	1,991,788.66	95,714.10	710,628.31	1,446,865.31	1,281,160.35	2,728,025.66	159.0	72.5	231.5	9,099.78	17,671.18	11,784.13
Bancroft	64,997.70	36,850.60	-	-	64,997.70	36,850.60	101,848.30	6.0	4.0	10.0	10,832.95	9,212.65	10,184.83
Bangor	25,000,311.47	11,572,916.40	33,020.91	1,205,545.53	24,967,290.56	10,367,370.87	35,334,661.43	2,603.5	1,078.5	3,682.0	9,589.89	9,612.77	9,596.59
Bar Harbor	4,725,734.83	-	1,500.00	-	4,724,234.83	-	4,724,234.83	416.5	0.0	416.5	11,342.70	0.00	11,342.70
Baring Plt	235,846.53	63,390.65	-	-	235,846.53	63,390.65	299,237.18	25.0	7.0	32.0	9,433.86	9,055.81	9,351.16
Beals	626,983.09	-	-	-	626,983.09	-	626,983.09	56.5	0.0	56.5	11,097.05	0.00	11,097.05
Beaver Cove	46,853.55	31,060.36	-	-	46,853.55	31,060.36	77,913.91	4.5	3.0	7.5	10,411.90	10,353.45	10,388.52
Beddington	21,869.00	-	-	-	21,869.00	-	21,869.00	3.0	0.0	3.0	7,289.67	0.00	7,289.67
Biddeford	16,692,363.58	9,226,464.07	-	80,305.24	16,692,363.58	9,146,158.83	25,838,522.41	1,709.5	791.5	2,501.0	9,764.47	11,555.48	10,331.28
Blue Hill	2,940,396.61	1,019,464.02	-	-	2,940,396.61	1,019,464.02	3,959,860.63	245.5	97.0	342.5	11,977.18	10,509.94	11,561.64
Boothbay-Boothbay Hbr CSD	4,795,724.98	2,997,932.54	220,392.62	279,902.62	4,575,332.36	2,718,029.92	7,293,362.28	374.0	178.0	552.0	12,233.51	15,269.83	13,212.61
Bowenbank	31,711.56	19,713.45	-	-	31,711.56	19,713.45	51,425.01	5.0	2.0	7.0	6,342.31	9,856.73	7,346.43
Bremen	-	242,444.94	-	-	-	242,444.94	242,444.94	0.0	29.5	29.5	0.00	8,218.47	8,218.47
Brewer	8,147,110.93	7,080,746.65	-	2,757,544.61	8,147,110.93	4,323,202.04	12,470,312.97	971.5	378.0	1,349.5	8,386.12	11,437.04	9,240.69
Bridgewater	281,316.30	245,814.38	-	-	281,316.30	245,814.38	527,130.68	45.5	25.0	70.5	6,182.78	9,832.58	7,477.03
Bristol	2,392,633.45	1,069,934.31	-	-	2,392,633.45	1,069,934.31	3,462,567.76	197.0	114.0	311.0	12,145.35	9,385.39	11,133.66
Brooklin	991,110.50	386,411.63	-	-	991,110.50	386,411.63	1,377,522.13	47.5	33.5	81.0	20,865.48	11,534.68	17,006.45
Brooksville	1,127,200.25	314,490.31	-	-	1,127,200.25	314,490.31	1,441,690.56	63.5	31.0	94.5	17,751.19	10,144.85	15,255.98
Brunswick	16,227,040.65	10,487,296.41	68,090.86	313,950.26	16,158,949.79	10,173,346.15	26,332,295.94	1,517.0	810.0	2,327.0	10,651.91	12,559.69	11,315.98
Calais	3,660,001.78	3,864,648.34	517,396.67	1,016,388.37	3,142,605.11	2,848,259.97	5,990,865.08	307.0	141.5	448.5	10,236.50	20,129.05	13,357.56
Cape Elizabeth	11,846,017.25	7,295,759.27	-	-	11,846,017.25	7,295,759.27	19,141,776.52	1,110.0	558.5	1,668.5	10,672.09	13,063.13	11,472.45
Caratunk	-	14,259.25	-	-	-	14,259.25	14,259.25	0.0	1.0	1.0	0.00	14,259.25	14,259.25
Carrabassett Valley**	-	-	-	-	-	-	-	30.5	27.0	57.5	0.00	0.00	0.00
Carroll Plt	126,252.24	90,256.34	-	-	126,252.24	90,256.34	216,508.58	13.0	8.0	21.0	9,711.71	11,282.04	10,309.93
Castine	872,921.61	278,713.62	7,347.49	-	865,574.12	278,713.62	1,144,287.74	50.5	25.5	76.0	17,140.08	10,929.95	15,056.42
Caswell	378,283.32	92,134.51	-	-	378,283.32	92,134.51	470,417.83	41.5	13.5	55.0	9,115.26	6,824.78	8,553.05
Charlotte	432,802.33	140,032.15	-	16,551.50	432,802.33	123,480.65	556,282.98	32.5	13.0	45.5	13,316.99	9,498.51	12,226.00
Chebeague Island	487,295.74	23,466.17	-	-	487,295.74	23,466.17	510,761.91	30.5	16.0	46.5	15,976.91	1,466.64	10,984.13
Cooper	61,496.66	55,095.54	-	-	61,496.66	55,095.54	116,592.20	9.5	5.0	14.5	6,473.33	11,019.11	8,040.84
Coplin Plt	129,292.66	27,988.76	-	-	129,292.66	27,988.76	157,281.42	13.5	3.0	16.5	9,577.23	9,329.59	9,532.21
Cranberry Isles	364,372.45	51,804.61	-	-	364,372.45	51,804.61	416,177.06	9.0	6.0	15.0	40,485.83	8,634.10	27,745.14
Crawford	35,417.62	38,975.68	-	-	35,417.62	38,975.68	74,393.30	5.0	4.0	9.0	7,083.52	9,743.92	8,265.92
Cutler	550,889.17	299,685.53	-	-	550,889.17	299,685.53	850,574.70	57.5	26.0	83.5	9,580.68	11,526.37	10,186.52
Damariscotta	-	1,034,935.15	-	-	-	1,034,935.15	1,034,935.15	0.0	94.0	94.0	0.00	11,009.95	11,009.95

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Deblois**	-	-	-	-	-	-	-	6.0	3.5	9.5	0.00	0.00	0.00
Dedham	1,522,838.09	586,424.19	-	-	1,522,838.09	586,424.19	2,109,262.28	176.5	58.0	234.5	8,627.98	10,110.76	8,994.72
Deer Isle-Stonington CSD	3,342,594.56	2,129,459.72	1,309.48	242,291.29	3,341,285.08	1,887,168.43	5,228,453.51	215.0	111.5	326.5	15,540.86	16,925.28	16,013.64
Dennistown Plt**	-	-	-	-	-	-	-	3.0	0.0	3.0	0.00	0.00	0.00
Dennysville	260,591.31	116,259.49	-	-	260,591.31	116,259.49	376,850.80	30.5	13.5	44.0	8,543.98	8,611.81	8,564.79
Drew Plt	14,034.54	12,911.93	-	-	14,034.54	12,911.93	26,946.47	2.0	1.0	3.0	7,017.27	12,911.93	8,982.16
East Machias	1,415,781.24	687,509.88	104,229.44	-	1,311,551.80	687,509.88	1,999,061.68	154.5	70.0	224.5	8,489.01	9,821.57	8,904.51
East Millinocket	2,033,311.70	1,720,156.60	505,241.56	565,871.32	1,528,070.14	1,154,285.28	2,682,355.42	146.0	70.5	216.5	10,466.23	16,372.84	12,389.63
East Range CSD	349,233.14	81,737.07	150,146.17	-	199,086.97	81,737.07	280,824.04	23.0	6.5	29.5	8,655.96	12,574.93	9,519.46
Easton	1,592,000.09	1,171,365.33	2,500.00	5,000.00	1,589,500.09	1,166,365.33	2,755,865.42	146.5	60.0	206.5	10,849.83	19,439.42	13,345.60
Eastport	893,556.32	1,151,062.47	-	726,713.73	893,556.32	424,348.74	1,317,905.06	77.5	32.5	110.0	11,529.76	13,056.88	11,980.96
Edgecomb	1,405,904.07	459,871.53	-	-	1,405,904.07	459,871.53	1,865,775.60	105.5	44.5	150.0	13,326.10	10,334.19	12,438.50
Falmouth	14,939,831.62	8,252,950.30	10,875.17	-	14,928,956.45	8,252,950.30	23,181,906.75	1,399.0	728.0	2,127.0	10,671.16	11,336.47	10,898.87
Fayette	894,192.59	405,133.83	-	-	894,192.59	405,133.83	1,299,326.42	108.0	43.5	151.5	8,279.56	9,313.42	8,576.41
Five Town CSD	-	9,060,553.77	-	92,794.02	-	8,967,759.75	8,967,759.75	0.0	633.5	633.5	0.00	14,155.90	14,155.90
Frenchboro	122,117.55	20,113.63	-	-	122,117.55	20,113.63	142,231.18	7.0	2.0	9.0	17,445.36	10,056.82	15,803.46
Georgetown	1,418,502.44	310,467.35	78,512.00	-	1,339,990.44	310,467.35	1,650,457.79	91.5	29.0	120.5	14,644.70	10,705.77	13,696.75
Gilead	159,497.74	57,599.21	-	-	159,497.74	57,599.21	217,096.95	18.5	4.5	23.0	8,621.50	12,799.82	9,439.00
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Gorham	16,795,909.29	9,385,299.14	-	-	16,795,909.29	9,385,299.14	26,181,208.43	1,839.0	832.0	2,671.0	9,133.18	11,280.41	9,802.02
Grand Isle	180,834.85	140,261.73	-	-	180,834.85	140,261.73	321,096.58	28.5	18.0	46.5	6,345.08	7,792.32	6,905.30
Grand Lake Stream Plt	72,502.23	709.94	-	-	72,502.23	709.94	73,212.17	8.0	0.0	8.0	9,062.78	0.00	9,151.52
Great Salt Bay CSD	4,407,633.39	-	266,682.46	-	4,140,950.93	-	4,140,950.93	374.5	0.0	374.5	11,057.28	0.00	11,057.28
Greenbush	1,498,143.66	784,465.05	16,339.52	-	1,481,804.14	784,465.05	2,266,269.19	140.0	60.5	200.5	10,584.32	12,966.36	11,303.09
Greenville	1,731,510.58	1,071,030.04	370,755.04	216,466.30	1,360,755.54	854,563.74	2,215,319.28	114.0	50.0	164.0	11,936.45	17,091.27	13,508.04
Harmony	901,964.27	348,908.57	-	-	901,964.27	348,908.57	1,250,872.84	94.0	41.0	135.0	9,595.36	8,509.97	9,265.72
Hermon	5,233,559.10	4,483,062.63	6,488.55	1,513,979.41	5,227,070.55	2,969,083.22	8,196,153.77	657.0	277.0	934.0	7,955.97	10,718.71	8,775.33
Highland Plt	48,771.29	41,280.59	-	-	48,771.29	41,280.59	90,051.88	5.0	4.0	9.0	9,754.26	10,320.15	10,005.76
Hope	1,604,943.88	-	-	-	1,604,943.88	-	1,604,943.88	174.0	0.0	174.0	9,223.82	0.00	9,223.82
Indian Island**	-	-	-	-	-	-	-	114.5	33.0	147.5	0.00	0.00	0.00
Indian Township**	-	-	-	-	-	-	-	135.5	44.0	179.5	0.00	0.00	0.00
Isle Au Haut	145,702.38	6,730.46	-	-	145,702.38	6,730.46	152,432.84	4.0	1.0	5.0	36,425.59	6,730.46	30,486.57
Islesboro	1,016,892.04	698,545.55	65,052.67	34,800.00	951,839.37	663,745.55	1,615,584.92	45.0	33.5	78.5	21,151.99	19,813.30	20,580.70
Jefferson	2,140,313.53	1,340,502.80	14,730.77	-	2,125,582.76	1,340,502.80	3,466,085.56	179.5	116.5	296.0	11,841.69	11,506.46	11,709.75
Jonesboro	547,941.97	248,829.74	13,917.68	-	534,024.29	248,829.74	782,854.03	54.0	26.5	80.5	9,889.34	9,389.80	9,724.89
Jonesport	1,095,668.68	-	-	-	1,095,668.68	-	1,095,668.68	133.5	0.0	133.5	8,207.26	0.00	8,207.26
Kingsbury Plt	30.04	31.55	-	-	30.04	31.55	61.59	0.0	0.0	0.0	0.00	0.00	0.00
Kittery	8,261,204.09	3,778,330.79	680.00	260.00	8,260,524.09	3,778,070.79	12,038,594.88	805.5	276.0	1,081.5	10,255.15	13,688.66	11,131.39
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lakeville	83,354.23	36,970.61	-	-	83,354.23	36,970.61	120,324.84	7.0	3.0	10.0	11,907.75	12,323.54	12,032.48

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Lewiston	32,250,192.42	14,956,526.84	3,156.80	7,918.35	32,247,035.62	14,948,608.49	47,195,644.11	3,804.5	1,291.5	5,096.0	8,476.02	11,574.61	9,261.31
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincolntonville	2,166,071.44	-	-	-	2,166,071.44	-	2,166,071.44	183.0	0.0	183.0	11,836.46	0.00	11,836.46
Lisbon	7,893,290.17	4,012,407.91	-	7,892.72	7,893,290.17	4,004,515.19	11,897,805.36	912.5	368.5	1,281.0	8,650.18	10,867.07	9,287.90
Long Island	369,331.42	33,316.58	8,672.00	-	360,659.42	33,316.58	393,976.00	26.0	3.5	29.5	13,871.52	9,519.02	13,355.12
Lowell	239,205.20	116,846.93	-	-	239,205.20	116,846.93	356,052.13	31.0	11.0	42.0	7,716.30	10,622.45	8,477.43
Machias	2,475,638.78	1,477,263.32	578,395.44	541,360.26	1,897,243.35	935,903.05	2,833,146.40	252.0	52.0	304.0	7,528.74	17,998.14	9,319.56
Machiasport	580,391.32	360,481.78	-	-	580,391.32	360,481.78	940,873.10	60.0	35.5	95.5	9,673.19	10,154.42	9,852.07
Macwahoc Plt	27,482.40	50,480.96	-	-	27,482.40	50,480.96	77,963.36	3.0	4.0	7.0	9,160.80	12,620.24	11,137.62
Madawaska	3,247,662.67	2,466,443.40	175,312.56	148,173.96	3,072,350.11	2,318,269.44	5,390,619.55	321.0	153.5	474.5	9,571.18	15,102.73	11,360.63
Marshfield	358,470.27	222,031.91	-	-	358,470.27	222,031.91	580,502.18	46.0	24.0	70.0	7,792.83	9,251.33	8,292.89
Meddybemps	40,601.75	46,455.03	-	-	40,601.75	46,455.03	87,056.78	5.0	5.0	10.0	8,120.35	9,291.01	8,705.68
Medford	203,139.32	99,787.67	-	-	203,139.32	99,787.67	302,926.99	20.0	10.0	30.0	10,156.97	9,978.77	10,097.57
Medway	1,895,759.54	646,449.20	613,603.44	-	1,282,156.10	646,449.20	1,928,605.30	115.0	63.0	178.0	11,149.18	10,261.10	10,834.86
Milford	3,151,622.37	1,207,316.15	242,194.82	-	2,909,427.55	1,207,316.15	4,116,743.70	288.5	111.0	399.5	10,084.67	10,876.72	10,304.74
Millinocket	2,720,305.95	2,931,982.89	-	130,476.64	2,720,305.95	2,801,506.25	5,521,812.20	330.0	172.0	502.0	8,243.35	16,287.83	10,999.63
Monhegan Plt	105,197.71	28,525.66	-	-	105,197.71	28,525.66	133,723.37	0.5	1.5	2.0	105,197.71	19,017.11	66,861.69
Moosabec CSD	-	939,907.30	-	-	-	939,907.30	939,907.30	0.0	60.0	60.0	0.00	15,665.12	15,665.12
Mount Desert	2,640,621.38	-	1,500.00	-	2,639,121.38	-	2,639,121.38	175.0	0.0	175.0	15,080.69	0.00	15,080.69
MSAD 10	122,273.50	47,083.00	-	-	122,273.50	47,083.00	169,356.50	12.5	4.0	16.5	9,781.88	11,770.75	10,264.03
MSAD 27	6,236,119.51	3,847,096.12	291,637.07	152,701.50	5,944,482.44	3,694,394.62	9,638,877.06	667.5	288.0	955.5	8,905.59	12,827.76	10,087.78
MSAD 46	5,080,777.77	4,116,340.71	-	528,017.12	5,080,777.77	3,588,323.59	8,669,101.36	672.0	292.5	964.5	7,560.68	12,267.77	8,988.18
MSAD 76	716,082.27	74,321.13	-	-	716,082.27	74,321.13	790,403.40	48.5	8.0	56.5	14,764.58	9,290.14	13,989.44
Mt Desert CSD	-	7,394,129.86	-	984,687.67	-	6,409,442.19	6,409,442.19	0.0	421.5	421.5	0.00	15,206.27	15,206.27
Nashville Plt	7,709.23	49,859.30	-	-	7,709.23	49,859.30	57,568.53	0.0	5.0	5.0	0.00	9,971.86	11,513.71
New Sweden	584,382.60	226,176.27	118,751.68	-	465,630.92	226,176.27	691,807.19	46.5	23.0	69.5	10,013.57	9,833.75	9,954.06
Newcastle	-	868,961.03	-	-	-	868,961.03	868,961.03	0.0	82.5	82.5	0.00	10,532.86	10,532.86
Nobleboro	1,592,588.78	718,855.75	-	-	1,592,588.78	718,855.75	2,311,444.53	129.5	64.5	194.0	12,297.98	11,145.05	11,914.66
Northfield	114,172.72	23,930.17	-	-	114,172.72	23,930.17	138,102.89	16.5	2.0	18.5	6,919.56	11,965.08	7,465.02
Orient	74,316.67	30,139.30	-	-	74,316.67	30,139.30	104,455.97	7.5	2.5	10.0	9,908.89	12,055.72	10,445.60
Orrington	3,261,564.96	1,711,443.95	-	-	3,261,564.96	1,711,443.95	4,973,008.91	403.5	189.0	592.5	8,083.18	9,055.26	8,393.26
Otis	793,931.94	151,352.25	179,575.13	-	614,356.81	151,352.25	765,709.06	57.5	14.5	72.0	10,684.47	10,438.09	10,634.85
Pembroke	884,324.18	429,264.49	111,457.71	11,421.00	772,866.47	417,843.49	1,190,709.96	87.5	42.5	130.0	8,832.76	9,831.61	9,159.31
Penobscot	868,747.02	480,385.31	-	-	868,747.02	480,385.31	1,349,132.33	63.0	47.5	110.5	13,789.64	10,113.38	12,209.34
Perry	779,252.39	368,074.07	-	-	779,252.39	368,074.07	1,147,326.46	95.0	41.5	136.5	8,202.66	8,869.25	8,405.32
Pleasant Point	2,823,719.20	603,849.96	-	-	2,823,719.20	603,849.96	3,427,569.16	122.0	42.5	164.5	23,145.24	14,208.23	20,836.29
Pleasant Ridge Plt	62,888.27	41,056.62	-	-	62,888.27	41,056.62	103,944.89	4.5	4.0	8.5	13,975.17	10,264.16	12,228.81
Portage Lake	278,018.08	96,960.01	-	-	278,018.08	96,960.01	374,978.09	27.0	10.5	37.5	10,296.97	9,234.29	9,999.42
Portland	53,020,001.79	25,418,739.82	231,544.22	2,079,793.06	52,788,457.57	23,338,946.76	76,127,404.33	4,819.5	2,113.0	6,932.5	10,953.10	11,045.41	10,981.23
Princeton	1,003,158.45	288,167.55	232,854.13	-	770,304.32	288,167.55	1,058,471.87	91.0	32.0	123.0	8,464.88	9,005.24	8,605.46

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Reed Plt	95,980.32	83,454.21	-	-	95,980.32	83,454.21	179,434.53	9.5	5.0	14.5	10,103.19	16,690.84	12,374.80
Robbinston	485,022.97	284,551.75	-	-	485,022.97	284,551.75	769,574.72	46.0	30.0	76.0	10,543.98	9,485.06	10,125.98
Roque Bluffs	196,712.37	133,744.59	-	-	196,712.37	133,744.59	330,456.96	19.5	10.5	30.0	10,087.81	12,737.58	11,015.23
RSU 01	14,507,039.06	7,218,002.90	106,634.04	214,685.60	14,400,405.02	7,003,317.30	21,403,722.32	1,511.5	585.5	2,097.0	9,527.23	11,961.26	10,206.83
RSU 02	13,395,491.67	6,489,249.47	-	405,523.89	13,395,491.67	6,083,725.58	19,479,217.25	1,504.5	645.0	2,149.5	8,903.62	9,432.13	9,062.21
RSU 03/MSAD 03	8,563,192.94	5,051,796.44	10,958.12	44,520.98	8,552,234.82	5,007,275.46	13,559,510.28	1,002.0	423.0	1,425.0	8,535.16	11,837.53	9,515.45
RSU 04	9,843,836.12	4,993,725.39	-	-	9,843,836.12	4,993,725.39	14,837,561.51	992.5	432.5	1,425.0	9,918.22	11,546.19	10,412.32
RSU 05	13,939,947.47	6,548,717.43	-	-	13,939,947.47	6,548,717.43	20,488,664.90	1,399.0	570.5	1,969.5	9,964.22	11,478.91	10,402.98
RSU 06/MSAD 06	23,211,693.13	11,399,864.36	9,444.00	-	23,202,249.13	11,399,864.36	34,602,113.49	2,674.5	1,161.5	3,836.0	8,675.36	9,814.78	9,020.36
RSU 07/MSAD 07	928,961.48	634,601.29	250.00	-	928,711.48	634,601.29	1,563,312.77	43.5	18.0	61.5	21,349.69	35,255.63	25,419.72
RSU 08/MSAD 08	1,325,567.44	1,030,923.66	-	-	1,325,567.44	1,030,923.66	2,356,491.10	121.0	63.5	184.5	10,955.10	16,235.02	12,772.31
RSU 09	12,844,711.58	7,205,385.60	41,770.76	14,610.32	12,802,940.82	7,190,775.28	19,993,716.10	1,581.5	703.0	2,284.5	8,095.44	10,228.70	8,751.90
RSU 10	18,271,834.01	12,175,561.11	163,706.81	31,360.42	18,108,127.20	12,144,200.69	30,252,327.89	1,861.5	918.0	2,779.5	9,727.71	13,228.98	10,884.09
RSU 11/MSAD 11	11,697,411.39	6,255,234.00	3,840.10	106,469.55	11,693,571.29	6,148,764.45	17,842,335.74	1,517.0	598.0	2,115.0	7,708.35	10,282.21	8,436.09
RSU 12	13,704,932.30	6,790,605.88	32,769.65	103,767.55	13,672,162.65	6,686,838.33	20,359,000.98	1,327.5	604.0	1,931.5	10,299.18	11,070.92	10,540.51
RSU 13	13,864,924.81	9,334,991.21	20,085.35	14,343.46	13,844,839.46	9,320,647.75	23,165,487.21	1,327.0	640.0	1,967.0	10,433.19	14,563.51	11,777.07
RSU 14	20,833,126.95	11,238,499.21	-	115,893.95	20,833,126.95	11,122,605.26	31,955,732.21	2,226.5	1,106.0	3,332.5	9,356.90	10,056.61	9,589.12
RSU 15/MSAD 15	11,578,088.86	5,744,561.92	-	67,715.39	11,578,088.86	5,676,846.53	17,254,935.39	1,496.5	523.0	2,019.5	7,736.78	10,854.39	8,544.16
RSU 16	9,699,936.96	5,682,910.90	-	87,567.34	9,699,936.96	5,595,343.56	15,295,280.52	1,225.0	505.5	1,730.5	7,918.32	11,068.93	8,838.65
RSU 17/MSAD 17	17,284,615.29	11,372,905.30	96,263.29	13,981.32	17,188,352.00	11,358,923.98	28,547,275.98	2,375.5	1,053.5	3,429.0	7,235.68	10,782.08	8,325.25
RSU 18	18,737,813.81	9,300,421.96	-	15,414.36	18,737,813.81	9,285,007.60	28,022,821.41	2,089.0	1,008.5	3,097.5	8,969.75	9,206.75	9,046.92
RSU 19	11,884,645.44	6,021,846.72	-	4,076.82	11,884,645.44	6,017,769.90	17,902,415.34	1,545.5	699.5	2,245.0	7,689.84	8,602.96	7,974.35
RSU 20	16,991,466.63	10,218,648.56	-	-	16,991,466.63	10,218,648.56	27,210,115.19	1,701.5	739.0	2,440.5	9,986.17	13,827.67	11,149.40
RSU 21	18,722,906.17	10,967,611.82	21,243.07	19,378.46	18,701,663.10	10,948,233.36	29,649,896.46	1,786.5	856.0	2,642.5	10,468.33	12,789.99	11,220.40
RSU 22	13,061,260.86	7,794,226.38	52,573.63	800.00	13,008,687.23	7,793,426.38	20,802,113.61	1,438.5	697.5	2,136.0	9,043.23	11,173.37	9,738.82
RSU 23	24,891,228.69	15,242,282.48	-	-	24,891,228.69	15,242,282.48	40,133,511.17	2,648.5	1,389.0	4,037.5	9,398.24	10,973.57	9,940.19
RSU 24	16,954,302.21	9,456,881.15	478,660.39	680,419.71	16,475,641.82	8,776,461.44	25,252,103.26	1,773.0	713.5	2,486.5	9,292.52	12,300.58	10,155.68
RSU 25	6,873,602.99	3,969,115.52	24,011.60	191,152.78	6,849,591.39	3,777,962.74	10,627,554.13	795.5	314.0	1,109.5	8,610.42	12,031.73	9,578.69
RSU 26	11,937,606.51	6,587,342.55	-	1,203,813.85	11,937,606.51	5,383,528.70	17,321,135.21	1,043.0	484.0	1,527.0	11,445.45	11,122.99	11,343.25
RSU 28/MSAD 28	9,630,979.88	-	24,564.08	-	9,606,415.80	-	9,606,415.80	726.5	0.0	726.5	13,222.87	0.00	13,222.87
RSU 29/MSAD 29	7,051,664.34	4,019,024.53	-	1,000.00	7,051,664.34	4,018,024.53	11,069,688.87	962.0	382.0	1,344.0	7,330.21	10,518.39	8,236.38
RSU 30/MSAD 30	1,975,261.04	981,064.73	376,967.35	-	1,598,293.69	981,064.73	2,579,358.42	176.0	82.0	258.0	9,081.21	11,964.20	9,997.51
RSU 31/MSAD 31	3,388,728.19	2,298,769.96	264,341.06	140,819.35	3,124,387.13	2,157,950.61	5,282,337.74	340.5	157.5	498.0	9,175.88	13,701.27	10,607.10
RSU 32/MSAD 32	1,907,878.25	1,451,295.86	236,542.74	141,116.76	1,671,335.51	1,310,179.10	2,981,514.61	206.0	79.0	285.0	8,113.28	16,584.55	10,461.45
RSU 33/MSAD 33	1,310,279.03	1,556,169.88	40,085.27	652,047.18	1,270,193.76	904,122.70	2,174,316.46	156.5	89.0	245.5	8,116.25	10,158.68	8,856.69
RSU 34	8,990,049.30	5,492,800.98	301,644.29	1,353,336.00	8,688,405.01	4,139,464.98	12,827,869.99	965.5	372.0	1,337.5	8,998.87	11,127.59	9,590.93
RSU 35/MSAD 35	14,190,189.41	7,631,064.01	-	21,284.66	14,190,189.41	7,609,779.35	21,799,968.76	1,591.5	718.0	2,309.5	8,916.24	10,598.58	9,439.26
RSU 37/MSAD 37	4,323,549.01	2,495,192.45	87,289.29	41,552.72	4,236,259.72	2,453,639.73	6,689,899.45	514.0	200.0	714.0	8,241.75	12,268.20	9,369.61
RSU 38	8,375,084.06	4,333,385.50	505,318.69	183,610.82	7,869,765.37	4,149,774.68	12,019,540.05	787.5	400.5	1,188.0	9,993.35	10,361.48	10,117.46
RSU 39	9,024,927.64	6,538,659.21	47,233.60	1,005,304.24	8,977,694.04	5,533,354.97	14,511,049.01	994.5	499.0	1,493.5	9,027.34	11,088.89	9,716.14

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
RSU 40/MSAD 40	12,283,396.75	6,115,793.07	30,551.02	95,962.17	12,252,845.73	6,019,830.90	18,272,676.63	1,250.5	546.5	1,797.0	9,798.36	11,015.24	10,168.43
RSU 41/MSAD 41	4,688,061.55	2,409,194.17	357,586.80	143,239.31	4,330,474.75	2,265,954.86	6,596,429.61	504.0	185.5	689.5	8,592.21	12,215.39	9,566.98
RSU 42/MSAD 42	2,245,590.70	1,750,043.92	252,107.44	221,836.51	1,993,483.26	1,528,207.41	3,521,690.67	249.5	113.5	363.0	7,989.91	13,464.38	9,701.63
RSU 44/MSAD 44	5,006,421.86	3,183,192.55	729,239.85	321,020.63	4,277,182.01	2,862,171.92	7,139,353.93	491.5	208.0	699.5	8,702.30	13,760.44	10,206.37
RSU 45/MSAD 45	2,356,851.21	1,273,062.35	-	-	2,356,851.21	1,273,062.35	3,629,913.56	271.0	112.5	383.5	8,696.87	11,316.11	9,465.22
RSU 49/MSAD 49	14,189,827.08	7,207,095.00	3,523.43	16,425.60	14,186,303.65	7,190,669.40	21,376,973.05	1,570.5	693.0	2,263.5	9,032.99	10,376.15	9,444.21
RSU 50	5,067,059.84	3,079,462.27	164,250.35	109,157.73	4,902,809.49	2,970,304.54	7,873,114.03	504.0	209.5	713.5	9,727.80	14,178.06	11,034.50
RSU 51/MSAD 51	16,763,056.72	8,819,460.55	-	-	16,763,056.72	8,819,460.55	25,582,517.27	1,380.0	687.5	2,067.5	12,147.14	12,828.31	12,373.65
RSU 52/MSAD 52	13,254,482.23	5,861,359.93	-	-	13,254,482.23	5,861,359.93	19,115,842.16	1,396.0	592.0	1,988.0	9,494.61	9,900.95	9,615.61
RSU 53/MSAD 53	5,832,594.99	3,138,818.56	-	-	5,832,594.99	3,138,818.56	8,971,413.55	744.5	324.0	1,068.5	7,834.24	9,687.71	8,396.27
RSU 54/MSAD 54	17,181,560.74	9,436,532.27	72,133.97	28,983.99	17,109,426.77	9,407,548.28	26,516,975.05	1,887.0	827.5	2,714.5	9,067.00	11,368.64	9,768.64
RSU 55/MSAD 55	6,529,580.91	4,323,670.58	-	2,000.00	6,529,580.91	4,321,670.58	10,851,251.49	706.5	382.5	1,089.0	9,242.15	11,298.49	9,964.42
RSU 57/MSAD 57	18,738,865.12	9,975,986.32	-	2,020.00	18,738,865.12	9,973,966.32	28,712,831.44	2,223.0	1,026.5	3,249.5	8,429.54	9,716.48	8,836.08
RSU 58/MSAD 58	5,414,459.00	2,695,363.45	1,594,457.99	764,326.65	3,820,001.01	1,931,036.80	5,751,037.81	410.5	178.5	589.0	9,305.73	10,818.13	9,764.07
RSU 59/MSAD 59	6,387,218.37	3,118,727.71	-	-	6,387,218.37	3,118,727.71	9,505,946.08	638.0	295.5	933.5	10,011.31	10,554.07	10,183.12
RSU 60/MSAD 60	19,755,804.01	9,589,011.31	2,779.75	27,257.16	19,753,024.26	9,561,754.15	29,314,778.41	2,118.0	938.0	3,056.0	9,326.26	10,193.77	9,592.53
RSU 61/MSAD 61	13,640,012.61	7,432,636.65	-	43,679.07	13,640,012.61	7,388,957.58	21,028,970.19	1,231.0	548.0	1,779.0	11,080.43	13,483.50	11,820.67
RSU 63/MSAD 63	5,488,350.07	2,986,906.53	-	-	5,488,350.07	2,986,906.53	8,475,256.60	618.5	310.0	928.5	8,873.65	9,635.18	9,127.90
RSU 64/MSAD 64	5,973,007.15	3,284,173.80	-	-	5,973,007.15	3,284,173.80	9,257,180.95	822.5	350.0	1,172.5	7,262.01	9,383.35	7,895.25
RSU 65/MSAD 65	117,437.54	9,299.80	-	-	117,437.54	9,299.80	126,737.34	3.5	1.0	4.5	33,553.58	9,299.80	28,163.85
RSU 67	6,400,970.05	4,070,360.93	285,013.93	223,404.71	6,115,956.12	3,846,956.22	9,962,912.34	734.5	334.0	1,068.5	8,326.69	11,517.83	9,324.20
RSU 68/MSAD 68	4,010,938.65	3,431,045.23	104,290.76	-	3,906,647.89	3,431,045.23	7,337,693.12	641.5	324.5	966.0	6,089.86	10,573.33	7,595.96
RSU 70/MSAD 70	3,334,548.63	2,315,400.49	79,041.54	-	3,255,507.09	2,315,400.49	5,570,907.58	344.0	148.5	492.5	9,463.68	15,591.92	11,311.49
RSU 72/MSAD 72	7,957,445.43	5,354,072.80	293,115.59	17,281.66	7,664,329.84	5,336,791.14	13,001,120.98	747.0	441.5	1,188.5	10,260.15	12,087.86	10,939.10
RSU 73	9,748,346.87	5,509,200.10	126,477.90	151,133.20	9,621,868.97	5,358,066.90	14,979,935.87	1,128.0	475.5	1,603.5	8,530.03	11,268.28	9,342.02
RSU 74/MSAD 74	4,302,340.51	2,843,103.96	7,475.00	59,004.14	4,294,865.51	2,784,099.82	7,078,965.33	450.0	252.5	702.5	9,544.15	11,026.14	10,076.82
RSU 75/MSAD 75	19,217,718.39	9,567,349.15	88,856.39	-	19,128,862.00	9,567,349.15	28,696,211.15	1,753.5	827.0	2,580.5	10,908.96	11,568.74	11,120.41
RSU 78	1,795,447.04	1,048,158.70	19,288.56	60,645.72	1,776,158.48	987,512.98	2,763,671.46	143.5	48.5	192.0	12,377.41	20,361.09	14,394.12
RSU 79/MSAD 01	10,179,222.45	7,428,956.36	8,100.00	8,750.00	10,171,122.45	7,420,206.36	17,591,328.81	1,260.0	549.0	1,809.0	8,072.32	13,515.86	9,724.34
RSU 80/MSAD 04	3,701,767.54	2,082,464.67	95,448.25	22,601.58	3,606,319.29	2,059,863.09	5,666,182.38	450.5	216.0	666.5	8,005.15	9,536.40	8,501.40
RSU 82/MSAD 12	1,285,084.09	802,737.52	107,566.58	54,640.24	1,177,517.51	748,097.28	1,925,614.79	99.0	46.5	145.5	11,894.12	16,088.11	13,234.47
RSU 83/MSAD 13	1,583,382.50	1,017,507.10	227,233.80	85,372.42	1,356,148.70	932,134.68	2,288,283.38	126.0	57.5	183.5	10,763.08	16,211.04	12,470.21
RSU 84/MSAD 14	1,005,659.17	769,242.95	282,077.49	142,370.46	723,581.68	626,872.49	1,350,454.17	71.5	35.5	107.0	10,120.02	17,658.38	12,621.07
RSU 85/MSAD 19	1,243,890.55	449,570.99	9,674.80	67,079.95	1,234,215.75	382,491.04	1,616,706.79	91.0	35.0	126.0	13,562.81	10,928.32	12,831.01
RSU 86/MSAD 20	3,104,043.95	1,824,208.05	-	-	3,104,043.95	1,824,208.05	4,928,252.00	395.5	145.5	541.0	7,848.40	12,537.51	9,109.52
RSU 87/MSAD 23	4,529,476.11	2,022,893.11	-	-	4,529,476.11	2,022,893.11	6,552,369.22	685.5	236.5	922.0	6,607.55	8,553.46	7,106.69
RSU 88/MSAD 24	1,680,859.13	1,773,460.27	-	-	1,680,859.13	1,773,460.27	3,454,319.40	217.5	92.0	309.5	7,728.09	19,276.74	11,160.97
Sanford	16,505,562.74	10,332,557.18	70,478.33	1,036,417.46	16,435,084.40	9,296,139.73	25,731,224.13	2,057.0	920.0	2,977.0	7,989.83	10,104.50	8,643.34
Scarborough	20,541,190.86	10,292,355.55	-	-	20,541,190.86	10,292,355.55	30,833,546.41	2,159.5	1,048.0	3,207.5	9,512.01	9,820.95	9,612.95
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Sedgwick	1,127,755.36	586,621.98	-	-	1,127,755.36	586,621.98	1,714,377.34	80.5	51.5	132.0	14,009.38	11,390.72	12,987.71
Shirley	59,959.65	86,858.98	-	-	59,959.65	86,858.98	146,818.63	5.0	8.0	13.0	11,991.93	10,857.37	11,293.74
South Bristol	1,035,666.06	397,029.62	-	-	1,035,666.06	397,029.62	1,432,695.68	59.0	39.0	98.0	17,553.66	10,180.25	14,619.34
South Portland	24,134,727.66	10,912,490.70	-	-	24,134,727.66	10,912,490.70	35,047,218.36	2,237.5	866.0	3,103.5	10,786.47	12,601.03	11,292.80
Southport	728,487.18	148,948.53	10,500.00	-	717,987.18	148,948.53	866,935.71	39.5	11.5	51.0	18,176.89	12,952.05	16,998.74
Southwest Harbor	2,577,401.53	-	3,000.00	-	2,574,401.53	-	2,574,401.53	143.0	0.0	143.0	18,002.81	0.00	18,002.81
Surry	1,186,105.73	648,083.15	-	-	1,186,105.73	648,083.15	1,834,188.88	105.0	51.0	156.0	11,296.25	12,707.51	11,757.62
Talmadge	50,947.45	19,581.83	-	-	50,947.45	19,581.83	70,529.28	6.0	2.0	8.0	8,491.24	9,790.92	8,816.16
The Forks Plt	30,921.00	20,922.00	-	-	30,921.00	20,922.00	51,843.00	4.0	2.0	6.0	7,730.25	10,461.00	8,640.50
Tremont	2,091,418.95	-	-	-	2,091,418.95	-	2,091,418.95	118.5	0.0	118.5	17,649.11	0.00	17,649.11
Trenton	1,834,383.94	519,670.58	-	-	1,834,383.94	519,670.58	2,354,054.52	108.5	50.0	158.5	16,906.76	10,393.41	14,852.08
Upton	17,563.49	15,613.22	-	-	17,563.49	15,613.22	33,176.71	2.0	1.5	3.5	8,781.75	10,408.81	9,479.06
Vanceboro	181,058.57	106,059.80	2,913.16	-	178,145.41	106,059.80	284,205.21	12.0	9.0	21.0	14,845.45	11,784.42	13,533.58
Vassalboro	3,616,431.44	2,329,059.59	-	-	3,616,431.44	2,329,059.59	5,945,491.03	435.0	238.0	673.0	8,313.64	9,785.96	8,834.31
Waite	65,961.98	36,259.69	-	-	65,961.98	36,259.69	102,221.67	7.0	3.5	10.5	9,423.14	10,359.91	9,735.40
Waterville	10,173,888.13	7,213,391.89	-	1,361,362.93	10,173,888.13	5,852,028.96	16,025,917.09	1,263.0	562.0	1,825.0	8,055.34	10,412.86	8,781.32
Wells-Ogunquit CSD	12,107,373.19	6,207,264.97	-	-	12,107,373.19	6,207,264.97	18,314,638.16	898.5	427.0	1,325.5	13,475.10	14,536.92	13,817.15
Wesley	137,025.51	21,306.42	-	-	137,025.51	21,306.42	158,331.93	7.5	2.0	9.5	18,270.07	10,653.21	16,666.52
West Forks Plt	17,309.65	18,716.88	-	-	17,309.65	18,716.88	36,026.53	1.5	1.0	2.5	11,539.77	18,716.88	14,410.61
Westbrook	15,248,822.83	9,326,852.48	743,612.39	311,022.86	14,505,210.44	9,015,829.62	23,521,040.06	1,801.5	710.5	2,512.0	8,051.74	12,689.42	9,363.47
Westmanland	2,767.89	16,525.33	-	-	2,767.89	16,525.33	19,293.22	5.0	2.0	7.0	0.00	8,262.67	2,756.17
Whiting	345,634.11	215,567.59	83,533.08	-	262,101.03	215,567.59	477,668.62	19.0	22.0	41.0	13,794.79	9,798.53	11,650.45
Whitneyville	113,794.19	79,128.38	-	-	113,794.19	79,128.38	192,922.57	16.5	8.5	25.0	6,896.62	9,309.22	7,716.90
Willimantic	126,810.90	35,122.65	-	-	126,810.90	35,122.65	161,933.55	16.5	4.0	20.5	7,685.51	8,780.66	7,899.20
Winslow	7,018,604.24	4,676,852.12	-	837,649.38	7,018,604.24	3,839,202.74	10,857,806.98	815.0	366.5	1,181.5	8,611.78	10,475.31	9,189.85
Winthrop	5,229,218.83	2,872,984.98	-	45,419.97	5,229,218.83	2,827,565.01	8,056,783.84	594.5	254.5	849.0	8,795.99	11,110.28	9,489.73
Woodland	1,010,630.42	477,211.77	-	-	1,010,630.42	477,211.77	1,487,842.19	139.0	55.0	194.0	7,270.72	8,676.58	7,669.29
Woodville	133,301.84	135,988.63	-	-	133,301.84	135,988.63	269,290.47	16.0	12.0	28.0	8,331.36	11,332.39	9,617.52
Yarmouth	10,655,627.79	6,594,538.22	-	145,333.52	10,655,627.79	6,449,204.70	17,104,832.49	945.5	486.0	1,431.5	11,269.83	13,269.97	11,948.89
York	14,907,779.07	8,057,304.88	16,030.00	-	14,891,749.07	8,057,304.88	22,949,053.95	1,216.0	623.5	1,839.5	12,246.50	12,922.70	12,475.70