

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Monhegan Plt	105,197.71	28,525.66	-	-	105,197.71	28,525.66	133,723.37	0.5	1.5	2.0	105,197.71	19,017.11	66,861.69
Cranberry Isles	364,372.45	51,804.61	-	-	364,372.45	51,804.61	416,177.06	9.0	6.0	15.0	40,485.83	8,634.10	27,745.14
Isle Au Haut	145,702.38	6,730.46	-	-	145,702.38	6,730.46	152,432.84	4.0	1.0	5.0	36,425.59	6,730.46	30,486.57
RSU 65/MSAD 65	117,437.54	9,299.80	-	-	117,437.54	9,299.80	126,737.34	3.5	1.0	4.5	33,553.58	9,299.80	28,163.85
Pleasant Point	2,823,719.20	603,849.96	-	-	2,823,719.20	603,849.96	3,427,569.16	122.0	42.5	164.5	23,145.24	14,208.23	20,836.29
RSU 07/MSAD 07	928,961.48	634,601.29	250.00	-	928,711.48	634,601.29	1,563,312.77	43.5	18.0	61.5	21,349.69	35,255.63	25,419.72
Islesboro	1,016,892.04	698,545.55	65,052.67	34,800.00	951,839.37	663,745.55	1,615,584.92	45.0	33.5	78.5	21,151.99	19,813.30	20,580.70
Brooklin	991,110.50	386,411.63	-	-	991,110.50	386,411.63	1,377,522.13	47.5	33.5	81.0	20,865.48	11,534.68	17,006.45
Wesley	137,025.51	21,306.42	-	-	137,025.51	21,306.42	158,331.93	7.5	2.0	9.5	18,270.07	10,653.21	16,666.52
Southport	728,487.18	148,948.53	10,500.00	-	717,987.18	148,948.53	866,935.71	39.5	11.5	51.0	18,176.89	12,952.05	16,998.74
Southwest Harbor	2,577,401.53	-	3,000.00	-	2,574,401.53	-	2,574,401.53	143.0	0.0	143.0	18,002.81	0.00	18,002.81
Brooksville	1,127,200.25	314,490.31	-	-	1,127,200.25	314,490.31	1,441,690.56	63.5	31.0	94.5	17,751.19	10,144.85	15,255.98
Tremont	2,091,418.95	-	-	-	2,091,418.95	-	2,091,418.95	118.5	0.0	118.5	17,649.11	0.00	17,649.11
South Bristol	1,035,666.06	397,029.62	-	-	1,035,666.06	397,029.62	1,432,695.68	59.0	39.0	98.0	17,553.66	10,180.25	14,619.34
Frenchboro	122,117.55	20,113.63	-	-	122,117.55	20,113.63	142,231.18	7.0	2.0	9.0	17,445.36	10,056.82	15,803.46
Castine	872,921.61	278,713.62	7,347.49	-	865,574.12	278,713.62	1,144,287.74	50.5	25.5	76.0	17,140.08	10,929.95	15,056.42
Trenton	1,834,383.94	519,670.58	-	-	1,834,383.94	519,670.58	2,354,054.52	108.5	50.0	158.5	16,906.76	10,393.41	14,852.08
Chebeague Island	487,295.74	23,466.17	-	-	487,295.74	23,466.17	510,761.91	30.5	16.0	46.5	15,976.91	1,466.64	10,984.13
Deer Isle-Stonington CSD	3,342,594.56	2,129,459.72	1,309.48	242,291.29	3,341,285.08	1,887,168.43	5,228,453.51	215.0	111.5	326.5	15,540.86	16,925.28	16,013.64
Acton	3,250,830.23	1,330,907.39	-	-	3,250,830.23	1,330,907.39	4,581,737.62	212.0	126.5	338.5	15,334.10	10,521.01	13,535.41
Mount Desert	2,640,621.38	-	1,500.00	-	2,639,121.38	-	2,639,121.38	175.0	0.0	175.0	15,080.69	0.00	15,080.69
Vanceboro	181,058.57	106,059.80	2,913.16	-	178,145.41	106,059.80	284,205.21	12.0	9.0	21.0	14,845.45	11,784.42	13,533.58
MSAD 76	716,082.27	74,321.13	-	-	716,082.27	74,321.13	790,403.40	48.5	8.0	56.5	14,764.58	9,290.14	13,989.44
Georgetown	1,418,502.44	310,467.35	78,512.00	-	1,339,990.44	310,467.35	1,650,457.79	91.5	29.0	120.5	14,644.70	10,705.77	13,696.75
Sedgwick	1,127,755.36	586,621.98	-	-	1,127,755.36	586,621.98	1,714,377.34	80.5	51.5	132.0	14,009.38	11,390.72	12,987.71
Pleasant Ridge Plt	62,888.27	41,056.62	-	-	62,888.27	41,056.62	103,944.89	4.5	4.0	8.5	13,975.17	10,264.16	12,228.81
Long Island	369,331.42	33,316.58	8,672.00	-	360,659.42	33,316.58	393,976.00	26.0	3.5	29.5	13,871.52	9,519.02	13,355.12
Whiting	345,634.11	215,567.59	83,533.08	-	262,101.03	215,567.59	477,668.62	19.0	22.0	41.0	13,794.79	9,798.53	11,650.45
Penobscot	868,747.02	480,385.31	-	-	868,747.02	480,385.31	1,349,132.33	63.0	47.5	110.5	13,789.64	10,113.38	12,209.34
RSU 85/MSAD 19	1,243,890.55	449,570.99	9,674.80	67,079.95	1,234,215.75	382,491.04	1,616,706.79	91.0	35.0	126.0	13,562.81	10,928.32	12,831.01
Wells-Ogunquit CSD	12,107,373.19	6,207,264.97	-	-	12,107,373.19	6,207,264.97	18,314,638.16	898.5	427.0	1,325.5	13,475.10	14,536.92	13,817.15
Edgecomb	1,405,904.07	459,871.53	-	-	1,405,904.07	459,871.53	1,865,775.60	105.5	44.5	150.0	13,326.10	10,334.19	12,438.50
Charlotte	432,802.33	140,032.15	-	16,551.50	432,802.33	123,480.65	556,282.98	32.5	13.0	45.5	13,316.99	9,498.51	12,226.00
RSU 28/MSAD 28	9,630,979.88	-	24,564.08	-	9,606,415.80	-	9,606,415.80	726.5	0.0	726.5	13,222.87	0.00	13,222.87
RSU 78	1,795,447.04	1,048,158.70	19,288.56	60,645.72	1,776,158.48	987,512.98	2,763,671.46	143.5	48.5	192.0	12,377.41	20,361.09	14,394.12
Nobleboro	1,592,588.78	718,855.75	-	-	1,592,588.78	718,855.75	2,311,444.53	129.5	64.5	194.0	12,297.98	11,145.05	11,914.66
York	14,907,779.07	8,057,304.88	16,030.00	-	14,891,749.07	8,057,304.88	22,949,053.95	1,216.0	623.5	1,839.5	12,246.50	12,922.70	12,475.70
Boothbay-Boothbay Hbr CSD	4,795,724.98	2,997,932.54	220,392.62	279,902.62	4,575,332.36	2,718,029.92	7,293,362.28	374.0	178.0	552.0	12,233.51	15,269.83	13,212.61
RSU 51/MSAD 51	16,763,056.72	8,819,460.55	-	-	16,763,056.72	8,819,460.55	25,582,517.27	1,380.0	687.5	2,067.5	12,147.14	12,828.31	12,373.65
Bristol	2,392,633.45	1,069,934.31	-	-	2,392,633.45	1,069,934.31	3,462,567.76	197.0	114.0	311.0	12,145.35	9,385.39	11,133.66

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<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Shirley	59,959.65	86,858.98	-	-	59,959.65	86,858.98	146,818.63	5.0	8.0	13.0	11,991.93	10,857.37	11,293.74
Blue Hill	2,940,396.61	1,019,464.02	-	-	2,940,396.61	1,019,464.02	3,959,860.63	245.5	97.0	342.5	11,977.18	10,509.94	11,561.64
Greenville	1,731,510.58	1,071,030.04	370,755.04	216,466.30	1,360,755.54	854,563.74	2,215,319.28	114.0	50.0	164.0	11,936.45	17,091.27	13,508.04
Lakeville	83,354.23	36,970.61	-	-	83,354.23	36,970.61	120,324.84	7.0	3.0	10.0	11,907.75	12,323.54	12,032.48
RSU 82/MSAD 12	1,285,084.09	802,737.52	107,566.58	54,640.24	1,177,517.51	748,097.28	1,925,614.79	99.0	46.5	145.5	11,894.12	16,088.11	13,234.47
Jefferson	2,140,313.53	1,340,502.80	14,730.77	-	2,125,582.76	1,340,502.80	3,466,085.56	179.5	116.5	296.0	11,841.69	11,506.46	11,709.75
Lincolnton	2,166,071.44	-	-	-	2,166,071.44	-	2,166,071.44	183.0	0.0	183.0	11,836.46	0.00	11,836.46
Appleton	1,651,777.40	-	-	-	1,651,777.40	-	1,651,777.40	142.5	0	142.5	11,591.42	0.00	11,591.42
West Forks Pt	17,309.65	18,716.88	-	-	17,309.65	18,716.88	36,026.53	1.5	1.0	2.5	11,539.77	18,716.88	14,410.61
Eastport	893,556.32	1,151,062.47	-	726,713.73	893,556.32	424,348.74	1,317,905.06	77.5	32.5	110.0	11,529.76	13,056.88	11,980.96
RSU 26	11,937,606.51	6,587,342.55	-	1,203,813.85	11,937,606.51	5,383,528.70	17,321,135.21	1,043.0	484.0	1,527.0	11,445.45	11,122.99	11,343.25
Bar Harbor	4,725,734.83	-	1,500.00	-	4,724,234.83	-	4,724,234.83	416.5	0.0	416.5	11,342.70	0.00	11,342.70
Surry	1,186,105.73	648,083.15	-	-	1,186,105.73	648,083.15	1,834,188.88	105.0	51.0	156.0	11,296.25	12,707.51	11,757.62
Yarmouth	10,655,627.79	6,594,538.22	-	145,333.52	10,655,627.79	6,449,204.70	17,104,832.49	945.5	486.0	1,431.5	11,269.83	13,269.97	11,948.89
Medway	1,895,759.54	646,449.20	613,603.44	-	1,282,156.10	646,449.20	1,928,605.30	115.0	63.0	178.0	11,149.18	10,261.10	10,834.86
Beals	626,983.09	-	-	-	626,983.09	-	626,983.09	56.5	0.0	56.5	11,097.05	0.00	11,097.05
RSU 61/MSAD 61	13,640,012.61	7,432,636.65	-	43,679.07	13,640,012.61	7,388,957.58	21,028,970.19	1231	548	1779	11,080.43	13,483.50	11,820.67
Great Salt Bay CSD	4,407,633.39	-	266,682.46	-	4,140,950.93	-	4,140,950.93	374.5	0.0	374.5	11,057.28	0.00	11,057.28
RSU 08/MSAD 08	1,325,567.44	1,030,923.66	-	-	1,325,567.44	1,030,923.66	2,356,491.10	121.0	63.5	184.5	10,955.10	16,235.02	12,772.31
Portland	53,020,001.79	25,418,739.82	231,544.22	2,079,793.06	52,788,457.57	23,338,946.76	76,127,404.33	4,819.5	2,113.0	6,932.5	10,953.10	11,045.41	10,981.23
RSU 75/MSAD 75	19,217,718.39	9,567,349.15	88,856.39	-	19,128,862.00	9,567,349.15	28,696,211.15	1,753.5	827.0	2,580.5	10,908.96	11,568.74	11,120.41
Easton	1,592,000.09	1,171,365.33	2,500.00	5,000.00	1,589,500.09	1,166,365.33	2,755,865.42	146.5	60.0	206.5	10,849.83	19,439.42	13,345.60
Bancroft	64,997.70	36,850.60	-	-	64,997.70	36,850.60	101,848.30	6.0	4.0	10.0	10,832.95	9,212.65	10,184.83
South Portland	24,134,727.66	10,912,490.70	-	-	24,134,727.66	10,912,490.70	35,047,218.36	2,237.5	866.0	3,103.5	10,786.47	12,601.03	11,292.80
Airline CSD	409,040.98	201,009.01	-	-	409,040.98	201,009.01	610,049.99	38.0	18.5	56.5	10,764.24	10,865.35	10,797.34
RSU 83/MSAD 13	1,583,382.50	1,017,507.10	227,233.80	85,372.42	1,356,148.70	932,134.68	2,288,283.38	126.0	57.5	183.5	10,763.08	16,211.04	12,470.21
Otis	793,931.94	151,352.25	179,575.13	-	614,356.81	151,352.25	765,709.06	57.5	14.5	72.0	10,684.47	10,438.09	10,634.85
Cape Elizabeth	11,846,017.25	7,295,759.27	-	-	11,846,017.25	7,295,759.27	19,141,776.52	1,110.0	558.5	1,668.5	10,672.09	13,063.13	11,472.45
Falmouth	14,939,831.62	8,252,950.30	10,875.17	-	14,928,956.45	8,252,950.30	23,181,906.75	1,399.0	728.0	2,127.0	10,671.16	11,336.47	10,898.87
Brunswick	16,227,040.65	10,487,296.41	68,090.86	313,950.26	16,158,949.79	10,173,346.15	26,332,295.94	1,517.0	810.0	2,327.0	10,651.91	12,559.69	11,315.98
Greenbush	1,498,143.66	784,465.05	16,339.52	-	1,481,804.14	784,465.05	2,266,269.19	140.0	60.5	200.5	10,584.32	12,966.36	11,303.09
Robbinston	485,022.97	284,551.75	-	-	485,022.97	284,551.75	769,574.72	46.0	30.0	76.0	10,543.98	9,485.06	10,125.98
RSU 21	18,722,906.17	10,967,611.82	21,243.07	19,378.46	18,701,663.10	10,948,233.36	29,649,896.46	1,786.5	856.0	2,642.5	10,468.33	12,789.99	11,220.40
East Millinocket	2,033,311.70	1,720,156.60	505,241.56	565,871.32	1,528,070.14	1,154,285.28	2,682,355.42	146.0	70.5	216.5	10,466.23	16,372.84	12,389.63
RSU 13	13,864,924.81	9,334,991.21	20,085.35	14,343.46	13,844,839.46	9,320,647.75	23,165,487.21	1,327.0	640.0	1,967.0	10,433.19	14,563.51	11,777.07
Beaver Cove	46,853.55	31,060.36	-	-	46,853.55	31,060.36	77,913.91	4.5	3.0	7.5	10,411.90	10,353.45	10,388.52
RSU 12	13,704,932.30	6,790,605.88	32,769.65	103,767.55	13,672,162.65	6,686,838.33	20,359,000.98	1,327.5	604.0	1,931.5	10,299.18	11,070.92	10,540.51
Portage Lake	278,018.08	96,960.01	-	-	278,018.08	96,960.01	374,978.09	27.0	10.5	37.5	10,296.97	9,234.29	9,999.42
RSU 72/MSAD 72	7,957,445.43	5,354,072.80	293,115.59	17,281.66	7,664,329.84	5,336,791.14	13,001,120.98	747.0	441.5	1,188.5	10,260.15	12,087.86	10,939.10
Kittery	8,261,204.09	3,778,330.79	680.00	260.00	8,260,524.09	3,778,070.79	12,038,594.88	805.5	276.0	1,081.5	10,255.15	13,688.66	11,131.39

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Calais	3,660,001.78	3,864,648.34	517,396.67	1,016,388.37	3,142,605.11	2,848,259.97	5,990,865.08	307.0	141.5	448.5	10,236.50	20,129.05	13,357.56
Medford	203,139.32	99,787.67	-	-	203,139.32	99,787.67	302,926.99	20.0	10.0	30.0	10,156.97	9,978.77	10,097.57
RSU 84/MSAD 14	1,005,659.17	769,242.95	282,077.49	142,370.46	723,581.68	626,872.49	1,350,454.17	71.5	35.5	107.0	10,120.02	17,658.38	12,621.07
Reed Plt	95,980.32	83,454.21	-	-	95,980.32	83,454.21	179,434.53	9.5	5.0	14.5	10,103.19	16,690.84	12,374.80
Roque Bluffs	196,712.37	133,744.59	-	-	196,712.37	133,744.59	330,456.96	19.5	10.5	30.0	10,087.81	12,737.58	11,015.23
Milford	3,151,622.37	1,207,316.15	242,194.82	-	2,909,427.55	1,207,316.15	4,116,743.70	288.5	111.0	399.5	10,084.67	10,876.72	10,304.74
New Sweden	584,382.60	226,176.27	118,751.68	-	465,630.92	226,176.27	691,807.19	46.5	23.0	69.5	10,013.57	9,833.75	9,954.06
RSU 59/MSAD 59	6,387,218.37	3,118,727.71	-	-	6,387,218.37	3,118,727.71	9,505,946.08	638.0	295.5	933.5	10,011.31	10,554.07	10,183.12
RSU 38	8,375,084.06	4,333,385.50	505,318.69	183,610.82	7,869,765.37	4,149,774.68	12,019,540.05	787.5	400.5	1,188.0	9,993.35	10,361.48	10,117.46
RSU 20	16,991,466.63	10,218,648.56	-	-	16,991,466.63	10,218,648.56	27,210,115.19	1,701.5	739.0	2,440.5	9,986.17	13,827.67	11,149.40
RSU 05	13,939,947.47	6,548,717.43	-	-	13,939,947.47	6,548,717.43	20,488,664.90	1,399.0	570.5	1,969.5	9,964.22	11,478.91	10,402.98
RSU 04	9,843,836.12	4,993,725.39	-	-	9,843,836.12	4,993,725.39	14,837,561.51	992.5	432.5	1,425.0	9,918.22	11,546.19	10,412.32
Orient	74,316.67	30,139.30	-	-	74,316.67	30,139.30	104,455.97	7.5	2.5	10.0	9,908.89	12,055.72	10,445.60
Jonesboro	547,941.97	248,829.74	13,917.68	-	534,024.29	248,829.74	782,854.03	54.0	26.5	80.5	9,889.34	9,389.80	9,724.89
RSU 40/MSAD 40	12,283,396.75	6,115,793.07	30,551.02	95,962.17	12,252,845.73	6,019,830.90	18,272,676.63	1,250.5	546.5	1,797.0	9,798.36	11,015.24	10,168.43
MSAD 10	122,273.50	47,083.00	-	-	122,273.50	47,083.00	169,356.50	12.5	4.0	16.5	9,781.88	11,770.75	10,264.03
Biddeford	16,692,363.58	9,226,464.07	-	80,305.24	16,692,363.58	9,146,158.83	25,838,522.41	1,709.5	791.5	2,501.0	9,764.47	11,555.48	10,331.28
Highland Plt	48,771.29	41,280.59	-	-	48,771.29	41,280.59	90,051.88	5.0	4.0	9.0	9,754.26	10,320.15	10,005.76
RSU 50	5,067,059.84	3,079,462.27	164,250.35	109,157.73	4,902,809.49	2,970,304.54	7,873,114.03	504.0	209.5	713.5	9,727.80	14,178.06	11,034.50
RSU 10	18,271,834.01	12,175,561.11	163,706.81	31,360.42	18,108,127.20	12,144,200.69	30,252,327.89	1,861.5	918.0	2,779.5	9,727.71	13,228.98	10,884.09
Carroll Plt	126,252.24	90,256.34	-	-	126,252.24	90,256.34	216,508.58	13.0	8.0	21.0	9,711.71	11,282.04	10,309.93
Machiasport	580,391.32	360,481.78	-	-	580,391.32	360,481.78	940,873.10	60.0	35.5	95.5	9,673.19	10,154.42	9,852.07
Harmony	901,964.27	348,908.57	-	-	901,964.27	348,908.57	1,250,872.84	94.0	41.0	135.0	9,595.36	8,509.97	9,265.72
Bangor	25,000,311.47	11,572,916.40	33,020.91	1,205,545.53	24,967,290.56	10,367,370.87	35,334,661.43	2,603.5	1,078.5	3,682.0	9,589.89	9,612.77	9,596.59
Cutler	550,889.17	299,685.53	-	-	550,889.17	299,685.53	850,574.70	57.5	26.0	83.5	9,580.68	11,526.37	10,186.52
Coplin Plt	129,292.66	27,988.76	-	-	129,292.66	27,988.76	157,281.42	13.5	3.0	16.5	9,577.23	9,329.59	9,532.21
Madawaska	3,247,662.67	2,466,443.40	175,312.56	148,173.96	3,072,350.11	2,318,269.44	5,390,619.55	321.0	153.5	474.5	9,571.18	15,102.73	11,360.63
RSU 74/MSAD 74	4,302,340.51	2,843,103.96	7,475.00	59,004.14	4,294,865.51	2,784,099.82	7,078,965.33	450.0	252.5	702.5	9,544.15	11,026.14	10,076.82
RSU 01	14,507,039.06	7,218,002.90	106,634.04	214,685.60	14,400,405.02	7,003,317.30	21,403,722.32	1,511.5	585.5	2,097.0	9,527.23	11,961.26	10,206.83
Scarborough	20,541,190.86	10,292,355.55	-	-	20,541,190.86	10,292,355.55	30,833,546.41	2,159.5	1,048.0	3,207.5	9,512.01	9,820.95	9,612.95
RSU 52/MSAD 52	13,254,482.23	5,861,359.93	-	-	13,254,482.23	5,861,359.93	19,115,842.16	1,396.0	592.0	1,988.0	9,494.61	9,900.95	9,615.61
RSU 70/MSAD 70	3,334,548.63	2,315,400.49	79,041.54	-	3,255,507.09	2,315,400.49	5,570,907.58	344.0	148.5	492.5	9,463.68	15,591.92	11,311.49
Baring Plt	235,846.53	63,390.65	-	-	235,846.53	63,390.65	299,237.18	25.0	7.0	32.0	9,433.86	9,055.81	9,351.16
Waite	65,961.98	36,259.69	-	-	65,961.98	36,259.69	102,221.67	7.0	3.5	10.5	9,423.14	10,359.91	9,735.40
RSU 23	24,891,228.69	15,242,282.48	-	-	24,891,228.69	15,242,282.48	40,133,511.17	2,648.5	1,389.0	4,037.5	9,398.24	10,973.57	9,940.19
RSU 14	20,833,126.95	11,238,499.21	-	115,893.95	20,833,126.95	11,122,605.26	31,955,732.21	2,226.5	1,106.0	3,332.5	9,356.90	10,056.61	9,589.12
RSU 60/MSAD 60	19,755,804.01	9,589,011.31	2,779.75	27,257.16	19,753,024.26	9,561,754.15	29,314,778.41	2,118.0	938.0	3,056.0	9,326.26	10,193.77	9,592.53
RSU 58/MSAD 58	5,414,459.00	2,695,363.45	1,594,457.99	764,326.65	3,820,001.01	1,931,036.80	5,751,037.81	410.5	178.5	589.0	9,305.73	10,818.13	9,764.07
RSU 24	16,954,302.21	9,456,881.15	478,660.39	680,419.71	16,475,641.82	8,776,461.44	25,252,103.26	1,773.0	713.5	2,486.5	9,292.52	12,300.58	10,155.68
RSU 55/MSAD 55	6,529,580.91	4,323,670.58	-	2,000.00	6,529,580.91	4,321,670.58	10,851,251.49	706.5	382.5	1,089.0	9,242.15	11,298.49	9,964.42

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Hope	1,604,943.88	-	-	-	1,604,943.88	-	1,604,943.88	174.0	0.0	174.0	9,223.82	0.00	9,223.82
RSU 31/MSAD 31	3,388,728.19	2,298,769.96	264,341.06	140,819.35	3,124,387.13	2,157,950.61	5,282,337.74	340.5	157.5	498.0	9,175.88	13,701.27	10,607.10
Macwahoc Plt	27,482.40	50,480.96	-	-	27,482.40	50,480.96	77,963.36	3.0	4.0	7.0	9,160.80	12,620.24	11,137.62
Gorham	16,795,909.29	9,385,299.14	-	-	16,795,909.29	9,385,299.14	26,181,208.43	1,839.0	832.0	2,671.0	9,133.18	11,280.41	9,802.02
Caswell	378,283.32	92,134.51	-	-	378,283.32	92,134.51	470,417.83	41.5	13.5	55.0	9,115.26	6,824.78	8,553.05
Baileyville	1,542,579.41	1,991,788.66	95,714.10	710,628.31	1,446,865.31	1,281,160.35	2,728,025.66	159.0	72.5	231.5	9,099.78	17,671.18	11,784.13
RSU 30/MSAD 30	1,975,261.04	981,064.73	376,967.35	-	1,598,293.69	981,064.73	2,579,358.42	176.0	82.0	258.0	9,081.21	11,964.20	9,997.51
RSU 54/MSAD 54	17,181,560.74	9,436,532.27	72,133.97	28,983.99	17,109,426.77	9,407,548.28	26,516,975.05	1,887.0	827.5	2,714.5	9,067.00	11,368.64	9,768.64
Grand Lake Stream Plt	72,502.23	709.94	-	-	72,502.23	709.94	73,212.17	8.0	0.0	8.0	9,062.78	0.00	9,151.52
RSU 22	13,061,260.86	7,794,226.38	52,573.63	800.00	13,008,687.23	7,793,426.38	20,802,113.61	1,438.5	697.5	2,136.0	9,043.23	11,173.37	9,738.82
RSU 49/MSAD 49	14,189,827.08	7,207,095.00	3,523.43	16,425.60	14,186,303.65	7,190,669.40	21,376,973.05	1,570.5	693.0	2,263.5	9,032.99	10,376.15	9,444.21
RSU 39	9,024,927.64	6,538,659.21	47,233.60	1,005,304.24	8,977,694.04	5,533,354.97	14,511,049.01	994.5	499.0	1,493.5	9,027.34	11,088.89	9,716.14
RSU 34	8,990,049.30	5,492,800.98	301,644.29	1,353,336.00	8,688,405.01	4,139,464.98	12,827,869.99	965.5	372.0	1,337.5	8,998.87	11,127.59	9,590.93
RSU 18	18,737,813.81	9,300,421.96	-	15,414.36	18,737,813.81	9,285,007.60	28,022,821.41	2,089.0	1,008.5	3,097.5	8,969.75	9,206.75	9,046.92
RSU 35/MSAD 35	14,190,189.41	7,631,064.01	-	21,284.66	14,190,189.41	7,609,779.35	21,799,968.76	1,591.5	718.0	2,309.5	8,916.24	10,598.58	9,439.26
MSAD 27	6,236,119.51	3,847,096.12	291,637.07	152,701.50	5,944,482.44	3,694,394.62	9,638,877.06	667.5	288.0	955.5	8,905.59	12,827.76	10,087.78
RSU 02	13,395,491.67	6,489,249.47	-	405,523.89	13,395,491.67	6,083,725.58	19,479,217.25	1,504.5	645.0	2,149.5	8,903.62	9,432.13	9,062.21
RSU 63/MSAD 63	5,488,350.07	2,986,906.53	-	-	5,488,350.07	2,986,906.53	8,475,256.60	618.5	310.0	928.5	8,873.65	9,635.18	9,127.90
Pembroke	884,324.18	429,264.49	111,457.71	11,421.00	772,866.47	417,843.49	1,190,709.96	87.5	42.5	130.0	8,832.76	9,831.61	9,159.31
Winthrop	5,229,218.83	2,872,984.98	-	45,419.97	5,229,218.83	2,827,565.01	8,056,783.84	594.5	254.5	849.0	8,795.99	11,110.28	9,489.73
Upton	17,563.49	15,613.22	-	-	17,563.49	15,613.22	33,176.71	2.0	1.5	3.5	8,781.75	10,408.81	9,479.06
RSU 44/MSAD 44	5,006,421.86	3,183,192.55	729,239.85	321,020.63	4,277,182.01	2,862,171.92	7,139,353.93	491.5	208.0	699.5	8,702.30	13,760.44	10,206.37
RSU 45/MSAD 45	2,356,851.21	1,273,062.35	-	-	2,356,851.21	1,273,062.35	3,629,913.56	271.0	112.5	383.5	8,696.87	11,316.11	9,465.22
RSU 06/MSAD 06	23,211,693.13	11,399,864.36	9,444.00	-	23,202,249.13	11,399,864.36	34,602,113.49	2,674.5	1,161.5	3,836.0	8,675.36	9,814.78	9,020.36
East Range CSD	349,233.14	81,737.07	150,146.17	-	199,086.97	81,737.07	280,824.04	23.0	6.5	29.5	8,655.96	12,574.93	9,519.46
Lisbon	7,893,290.17	4,012,407.91	-	7,892.72	7,893,290.17	4,004,515.19	11,897,805.36	912.5	368.5	1,281.0	8,650.18	10,867.07	9,287.90
Dedham	1,522,838.09	586,424.19	-	-	1,522,838.09	586,424.19	2,109,262.28	176.5	58.0	234.5	8,627.98	10,110.76	8,994.72
Gilead	159,497.74	57,599.21	-	-	159,497.74	57,599.21	217,096.95	18.5	4.5	23.0	8,621.50	12,799.82	9,439.00
Winslow	7,018,604.24	4,676,852.12	-	837,649.38	7,018,604.24	3,839,202.74	10,857,806.98	815.0	366.5	1,181.5	8,611.78	10,475.31	9,189.85
RSU 25	6,873,602.99	3,969,115.52	24,011.60	191,152.78	6,849,591.39	3,777,962.74	10,627,554.13	795.5	314.0	1,109.5	8,610.42	12,031.73	9,578.69
RSU 41/MSAD 41	4,688,061.55	2,409,194.17	357,586.80	143,239.31	4,330,474.75	2,265,954.86	6,596,429.61	504.0	185.5	689.5	8,592.21	12,215.39	9,566.98
Dennysville	260,591.31	116,259.49	-	-	260,591.31	116,259.49	376,850.80	30.5	13.5	44.0	8,543.98	8,611.81	8,564.79
RSU 03/MSAD 03	8,563,192.94	5,051,796.44	10,958.12	44,520.98	8,552,234.82	5,007,275.46	13,559,510.28	1,002.0	423.0	1,425.0	8,535.16	11,837.53	9,515.45
RSU 73	9,748,346.87	5,509,200.10	126,477.90	151,133.20	9,621,868.97	5,358,066.90	14,979,935.87	1,128.0	475.5	1,603.5	8,530.03	11,268.28	9,342.02
Talmadge	50,947.45	19,581.83	-	-	50,947.45	19,581.83	70,529.28	6.0	2.0	8.0	8,491.24	9,790.92	8,816.16
East Machias	1,415,781.24	687,509.88	104,229.44	-	1,311,551.80	687,509.88	1,999,061.68	154.5	70.0	224.5	8,489.01	9,821.57	8,904.51
Lewiston	32,250,192.42	14,956,526.84	3,156.80	7,918.35	32,247,035.62	14,948,608.49	47,195,644.11	3,804.5	1,291.5	5,096.0	8,476.02	11,574.61	9,261.31
Princeton	1,003,158.45	288,167.55	232,854.13	-	770,304.32	288,167.55	1,058,471.87	91.0	32.0	123.0	8,464.88	9,005.24	8,605.46
RSU 57/MSAD 57	18,738,865.12	9,975,986.32	-	2,020.00	18,738,865.12	9,973,966.32	28,712,831.44	2,223.0	1,026.5	3,249.5	8,429.54	9,716.48	8,836.08
Brewer	8,147,110.93	7,080,746.65	-	2,757,544.61	8,147,110.93	4,323,202.04	12,470,312.97	971.5	378.0	1,349.5	8,386.12	11,437.04	9,240.69

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Woodville	133,301.84	135,988.63	-	-	133,301.84	135,988.63	269,290.47	16	12	28	8,331.36	11,332.39	9,617.52
RSU 67	6,400,970.05	4,070,360.93	285,013.93	223,404.71	6,115,956.12	3,846,956.22	9,962,912.34	734.5	334.0	1,068.5	8,326.69	11,517.83	9,324.20
Vassalboro	3,616,431.44	2,329,059.59	-	-	3,616,431.44	2,329,059.59	5,945,491.03	435.0	238.0	673.0	8,313.64	9,785.96	8,834.31
Fayette	894,192.59	405,133.83	-	-	894,192.59	405,133.83	1,299,326.42	108.0	43.5	151.5	8,279.56	9,313.42	8,576.41
Millinocket	2,720,305.95	2,931,982.89	-	130,476.64	2,720,305.95	2,801,506.25	5,521,812.20	330	172	502	8,243.35	16,287.83	10,999.63
RSU 37/MSAD 37	4,323,549.01	2,495,192.45	87,289.29	41,552.72	4,236,259.72	2,453,639.73	6,689,899.45	514.0	200.0	714.0	8,241.75	12,268.20	9,369.61
Jonesport	1,095,668.68	-	-	-	1,095,668.68	-	1,095,668.68	133.5	0.0	133.5	8,207.26	0.00	8,207.26
Perry	779,252.39	368,074.07	-	-	779,252.39	368,074.07	1,147,326.46	95.0	41.5	136.5	8,202.66	8,869.25	8,405.32
Meddybemps	40,601.75	46,455.03	-	-	40,601.75	46,455.03	87,056.78	5.0	5.0	10.0	8,120.35	9,291.01	8,705.68
RSU 33/MSAD 33	1,310,279.03	1,556,169.88	40,085.27	652,047.18	1,270,193.76	904,122.70	2,174,316.46	156.5	89.0	245.5	8,116.25	10,158.68	8,856.69
RSU 32/MSAD 32	1,907,878.25	1,451,295.86	236,542.74	141,116.76	1,671,335.51	1,310,179.10	2,981,514.61	206.0	79.0	285.0	8,113.28	16,584.55	10,461.45
RSU 09	12,844,711.58	7,205,385.60	41,770.76	14,610.32	12,802,940.82	7,190,775.28	19,993,716.10	1,581.5	703.0	2,284.5	8,095.44	10,228.70	8,751.90
Orrington	3,261,564.96	1,711,443.95	-	-	3,261,564.96	1,711,443.95	4,973,008.91	403.5	189.0	592.5	8,083.18	9,055.26	8,393.26
RSU 79/MSAD 01	10,179,222.45	7,428,956.36	8,100.00	8,750.00	10,171,122.45	7,420,206.36	17,591,328.81	1,260.0	549.0	1,809.0	8,072.32	13,515.86	9,724.34
Waterville	10,173,888.13	7,213,391.89	-	1,361,362.93	10,173,888.13	5,852,028.96	16,025,917.09	1,263.0	562.0	1,825.0	8,055.34	10,412.86	8,781.32
Westbrook	15,248,822.83	9,326,852.48	743,612.39	311,022.86	14,505,210.44	9,015,829.62	23,521,040.06	1,801.5	710.5	2,512.0	8,051.74	12,689.42	9,363.47
RSU 80/MSAD 04	3,701,767.54	2,082,464.67	95,448.25	22,601.58	3,606,319.29	2,059,863.09	5,666,182.38	450.5	216.0	666.5	8,005.15	9,536.40	8,501.40
RSU 42/MSAD 42	2,245,590.70	1,750,043.92	252,107.44	221,836.51	1,993,483.26	1,528,207.41	3,521,690.67	249.5	113.5	363.0	7,989.91	13,464.38	9,701.63
Sanford	16,505,562.74	10,332,557.18	70,478.33	1,036,417.46	16,435,084.40	9,296,139.73	25,731,224.13	2,057.0	920.0	2,977.0	7,989.83	10,104.50	8,643.34
Hermon	5,233,559.10	4,483,062.63	6,488.55	1,513,979.41	5,227,070.55	2,969,083.22	8,196,153.77	657.0	277.0	934.0	7,955.97	10,718.71	8,775.33
Auburn	20,987,686.50	9,784,464.18	55,040.10	232,790.68	20,932,646.40	9,551,673.50	30,484,319.90	2,637.0	1,012.0	3,649.0	7,938.05	9,438.41	8,354.16
RSU 16	9,699,936.96	5,682,910.90	-	87,567.34	9,699,936.96	5,595,343.56	15,295,280.52	1,225.0	505.5	1,730.5	7,918.32	11,068.93	8,838.65
RSU 86/MSAD 20	3,104,043.95	1,824,208.05	-	-	3,104,043.95	1,824,208.05	4,928,252.00	395.5	145.5	541.0	7,848.40	12,537.51	9,109.52
RSU 53/MSAD 53	5,832,594.99	3,138,818.56	-	-	5,832,594.99	3,138,818.56	8,971,413.55	744.5	324.0	1,068.5	7,834.24	9,687.71	8,396.27
Marshfield	358,470.27	222,031.91	-	-	358,470.27	222,031.91	580,502.18	46.0	24.0	70.0	7,792.83	9,251.33	8,292.89
RSU 15/MSAD 15	11,578,088.86	5,744,561.92	-	67,715.39	11,578,088.86	5,676,846.53	17,254,935.39	1,496.5	523.0	2,019.5	7,736.78	10,854.39	8,544.16
The Forks Plt	30,921.00	20,922.00	-	-	30,921.00	20,922.00	51,843.00	4.0	2.0	6.0	7,730.25	10,461.00	8,640.50
RSU 88/MSAD 24	1,680,859.13	1,773,460.27	-	-	1,680,859.13	1,773,460.27	3,454,319.40	217.5	92.0	309.5	7,728.09	19,276.74	11,160.97
Lowell	239,205.20	116,846.93	-	-	239,205.20	116,846.93	356,052.13	31	11	42	7,716.30	10,622.45	8,477.43
RSU 11/MSAD 11	11,697,411.39	6,255,234.00	3,840.10	106,469.55	11,693,571.29	6,148,764.45	17,842,335.74	1,517.0	598.0	2,115.0	7,708.35	10,282.21	8,436.09
RSU 19	11,884,645.44	6,021,846.72	-	4,076.82	11,884,645.44	6,017,769.90	17,902,415.34	1,545.5	699.5	2,245.0	7,689.84	8,602.96	7,974.35
Willimantic	126,810.90	35,122.65	-	-	126,810.90	35,122.65	161,933.55	16.5	4.0	20.5	7,685.51	8,780.66	7,899.20
Augusta	11,868,722.80	8,908,071.91	-	750,271.84	11,868,722.80	8,157,800.07	20,026,522.87	1,549.0	644.0	2,193.0	7,662.18	12,667.39	9,132.02
MSAD 46	5,080,777.77	4,116,340.71	-	528,017.12	5,080,777.77	3,588,323.59	8,669,101.36	672.0	292.5	964.5	7,560.68	12,267.77	8,988.18
Machias	2,475,638.78	1,477,263.32	578,395.44	541,360.26	1,897,243.35	935,903.05	2,833,146.40	252.0	52.0	304.0	7,528.74	17,998.14	9,319.56
RSU 29/MSAD 29	7,051,664.34	4,019,024.53	-	1,000.00	7,051,664.34	4,018,024.53	11,069,688.87	962.0	382.0	1,344.0	7,330.21	10,518.39	8,236.38
Beddington	21,869.00	-	-	-	21,869.00	-	21,869.00	3.0	0.0	3.0	7,289.67	0.00	7,289.67
Woodland	1,010,630.42	477,211.77	-	-	1,010,630.42	477,211.77	1,487,842.19	139.0	55.0	194.0	7,270.72	8,676.58	7,669.29
RSU 64/MSAD 64	5,973,007.15	3,284,173.80	-	-	5,973,007.15	3,284,173.80	9,257,180.95	822.5	350.0	1,172.5	7,262.01	9,383.35	7,895.25
RSU 17/MSAD 17	17,284,615.29	11,372,905.30	96,263.29	13,981.32	17,188,352.00	11,358,923.98	28,547,275.98	2,375.5	1,053.5	3,429.0	7,235.68	10,782.08	8,325.25

**2012-2013 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2013.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2013 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,203,651,553.08</b>	<b>672,125,381.77</b>	<b>14,260,586.74</b>	<b>28,635,463.80</b>	<b>1,189,390,966.35</b>	<b>643,489,917.96</b>	<b>1,832,880,884.31</b>	<b>126,542.50</b>	<b>56,353.00</b>	<b>182,895.50</b>	<b>9,399.14</b>	<b>11,418.91</b>	<b>10,021.47</b>
Crawford	35,417.62	38,975.68	-	-	35,417.62	38,975.68	74,393.30	5.0	4.0	9.0	7,083.52	9,743.92	8,265.92
Drew Plt	14,034.54	12,911.93	-	-	14,034.54	12,911.93	26,946.47	2.0	1.0	3.0	7,017.27	12,911.93	8,982.16
Alexander	341,425.73	210,025.67	49,413.14	-	292,012.59	210,025.67	502,038.26	42.0	22.5	64.5	6,952.68	9,334.47	7,783.54
Northfield	114,172.72	23,930.17	-	-	114,172.72	23,930.17	138,102.89	16.5	2.0	18.5	6,919.56	11,965.08	7,465.02
Whitneyville	113,794.19	79,128.38	-	-	113,794.19	79,128.38	192,922.57	16.5	8.5	25.0	6,896.62	9,309.22	7,716.90
RSU 87/MSAD 23	4,529,476.11	2,022,893.11	-	-	4,529,476.11	2,022,893.11	6,552,369.22	685.5	236.5	922.0	6,607.55	8,553.46	7,106.69
Cooper	61,496.66	55,095.54	-	-	61,496.66	55,095.54	116,592.20	9.5	5.0	14.5	6,473.33	11,019.11	8,040.84
Grand Isle	180,834.85	140,261.73	-	-	180,834.85	140,261.73	321,096.58	28.5	18.0	46.5	6,345.08	7,792.32	6,905.30
Bowbank	31,711.56	19,713.45	-	-	31,711.56	19,713.45	51,425.01	5.0	2.0	7.0	6,342.31	9,856.73	7,346.43
Bridgewater	281,316.30	245,814.38	-	-	281,316.30	245,814.38	527,130.68	45.5	25.0	70.5	6,182.78	9,832.58	7,477.03
RSU 68/MSAD 68	4,010,938.65	3,431,045.23	104,290.76	-	3,906,647.89	3,431,045.23	7,337,693.12	641.5	324.5	966.0	6,089.86	10,573.33	7,595.96
Indian Township**	-	-	-	-	-	-	-	135.5	44.0	179.5	0.00	0.00	0.00
Indian Island**	-	-	-	-	-	-	-	114.5	33.0	147.5	0.00	0.00	0.00
Carrabassett Valley**	-	-	-	-	-	-	-	30.5	27.0	57.5	0.00	0.00	0.00
Deblois**	-	-	-	-	-	-	-	6.0	3.5	9.5	0.00	0.00	0.00
Westmanland	2,767.89	16,525.33	-	-	2,767.89	16,525.33	19,293.22	5.0	2.0	7.0	0.00	8,262.67	2,756.17
Dennistown Plt**	-	-	-	-	-	-	-	3.0	0.0	3.0	0.00	0.00	0.00
Moosabec CSD	-	939,907.30	-	-	-	939,907.30	939,907.30	0.0	60.0	60.0	0.00	15,665.12	15,665.12
Mt Desert CSD	-	7,394,129.86	-	984,687.67	-	6,409,442.19	6,409,442.19	0.0	421.5	421.5	0.00	15,206.27	15,206.27
Caratunk	-	14,259.25	-	-	-	14,259.25	14,259.25	0.0	1.0	1.0	0.00	14,259.25	14,259.25
Five Town CSD	-	9,060,553.77	-	92,794.02	-	8,967,759.75	8,967,759.75	0.0	633.5	633.5	0.00	14,155.90	14,155.90
Damariscotta	-	1,034,935.15	-	-	-	1,034,935.15	1,034,935.15	0.0	94.0	94.0	0.00	11,009.95	11,009.95
Newcastle	-	868,961.03	-	-	-	868,961.03	868,961.03	0.0	82.5	82.5	0.00	10,532.86	10,532.86
Nashville Plt	7,709.23	49,859.30	-	-	7,709.23	49,859.30	57,568.53	0.0	5.0	5.0	0.00	9,971.86	11,513.71
Bremen	-	242,444.94	-	-	-	242,444.94	242,444.94	0.0	29.5	29.5	0.00	8,218.47	8,218.47
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Kingsbury Plt	30.04	31.55	-	-	30.04	31.55	61.59	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00