

**2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,174,106,819.25</b>	<b>661,511,375.07</b>	<b>12,496,215.86</b>	<b>28,610,384.62</b>	<b>1,161,610,603.39</b>	<b>632,900,990.45</b>	<b>1,794,511,593.84</b>	<b>127,361.00</b>	<b>57,130.50</b>	<b>184,491.50</b>	<b>9,120.61</b>	<b>11,078.16</b>	<b>9,726.80</b>
Isle Au Haut	143,444.22	11,884.66	-	-	143,444.22	11,884.66	155,328.88	2.0	0.5	2.5	71,722.11	11,884.66	62,131.55
RSU 65/MSAD 65	118,743.82	10,202.54	-	-	118,743.82	10,202.54	128,946.36	2.0	0.5	2.5	59,371.91	10,202.54	51,578.54
RSU 07/MSAD 07	910,088.19	614,334.68	1,149.00	-	908,939.19	614,334.68	1,523,273.87	50.0	13.0	63.0	18,178.78	47,256.51	24,178.95
Islesboro	1,011,321.87	707,086.32	56,021.96	29,937.00	955,299.91	677,149.32	1,632,449.23	41.5	28.5	70.0	23,019.27	23,759.63	23,320.70
Pleasant Point	2,988,802.57	405,593.16	-	-	2,988,802.57	405,593.16	3,394,395.73	110.5	38.5	149.0	27,047.99	10,534.89	22,781.18
Cranberry Isles	286,447.75	46,965.33	-	-	286,447.75	46,965.33	333,413.08	12.0	5.0	17.0	23,870.65	9,393.07	19,612.53
Southwest Harbor	2,522,804.77	-	4,000.00	-	2,518,804.77	-	2,518,804.77	131.5	0.0	131.5	19,154.41	0.00	19,154.41
Indian Township	3,042,364.75	562,471.49	-	-	3,042,364.75	562,471.49	3,604,836.24	141.0	55.0	196.0	21,577.05	10,226.75	18,392.02
Indian Island	2,504,858.38	271,471.97	-	-	2,504,858.38	271,471.97	2,776,330.35	122.0	29.5	151.5	20,531.63	9,202.44	18,325.61
Tremont	1,997,444.22	-	750.00	-	1,996,694.22	-	1,996,694.22	111.5	0.0	111.5	17,907.57	0.00	17,907.57
Moosabec CSD	-	957,660.75	-	-	-	957,660.75	957,660.75	0.0	57.5	57.5	0.00	16,654.97	16,654.97
Southport	740,594.37	138,384.46	10,000.00	-	730,594.37	138,384.46	868,978.83	39.0	14.0	53.0	18,733.19	9,884.60	16,395.83
MSAD 76	672,476.22	118,198.20	-	-	672,476.22	118,198.20	790,674.42	37.0	12.0	49.0	18,175.03	9,849.85	16,136.21
Trenton	1,852,681.46	671,027.87	10,433.99	-	1,842,247.47	671,027.87	2,513,275.34	100.0	56.5	156.5	18,422.47	11,876.60	16,059.27
Brooklin	993,823.07	343,596.21	-	-	993,823.07	343,596.21	1,337,419.28	55.5	28.0	83.5	17,906.72	12,271.29	16,017.00
Mount Desert	2,592,805.38	-	860.74	-	2,591,944.64	-	2,591,944.64	164.5	0.0	164.5	15,756.50	0.00	15,756.50
Brooksville	1,144,428.08	352,291.69	-	-	1,144,428.08	352,291.69	1,496,719.77	60.0	35.5	95.5	19,073.80	9,923.71	15,672.46
RSU 78	1,743,882.36	1,097,536.64	12,137.55	38,850.18	1,731,744.81	1,058,686.46	2,790,431.27	136.5	44.0	180.5	12,686.78	24,061.06	15,459.45
Deer Isle-Stonington CSD	3,154,723.81	2,104,859.09	9,266.58	240,747.10	3,145,457.23	1,864,111.99	5,009,569.22	214.0	115.0	329.0	14,698.40	16,209.67	15,226.65
Surry	1,421,395.08	818,493.93	-	-	1,421,395.08	818,493.93	2,239,889.01	89.5	61.5	151.0	15,881.51	13,308.84	14,833.70
Mt Desert CSD	-	7,226,513.45	-	1,036,894.29	-	6,189,619.16	6,189,619.16	0.0	420.0	420.0	0.00	14,737.19	14,737.19
Wesley	132,277.29	32,543.22	25,626.22	-	106,651.07	32,543.22	139,194.29	6.5	3.0	9.5	16,407.86	10,847.74	14,652.03
Caratunk	14,547.20	-	-	-	14,547.20	-	14,547.20	1.0	0.0	1.0	14,547.20	0.00	14,547.20
Greenville	1,763,126.32	1,280,475.29	289,622.98	162,286.29	1,473,503.34	1,118,189.00	2,591,692.34	117.0	63.0	180.0	12,594.05	17,749.03	14,398.29
Long Island	333,995.75	68,314.25	4,158.00	-	329,837.75	68,314.25	398,152.00	21.0	7.0	28.0	15,706.56	9,759.18	14,219.71
Westmanland	-	14,023.71	-	-	-	14,023.71	14,023.71	0.0	1.0	1.0	0.00	14,023.71	14,023.71
South Bristol	976,142.04	380,731.31	-	-	976,142.04	380,731.31	1,356,873.35	60.5	36.5	97.0	16,134.58	10,430.99	13,988.39
Five Town CSD	-	8,734,704.88	-	59,613.62	-	8,675,091.26	8,675,091.26	0.0	630.5	630.5	0.00	13,759.07	13,759.07
Calais	3,830,102.27	4,004,668.44	423,072.61	1,081,052.42	3,407,029.66	2,923,616.02	6,330,645.68	311.0	153.5	464.5	10,955.08	19,046.36	13,628.95
Sedgwick	1,121,135.32	568,042.36	-	-	1,121,135.32	568,042.36	1,689,177.68	72.0	52.5	124.5	15,571.32	10,819.85	13,567.69
RSU 28/MSAD 28	9,418,406.12	-	7,335.27	-	9,411,070.85	-	9,411,070.85	711.5	0.0	711.5	13,227.08	0.00	13,227.08
Boothbay-Boothbay Hbr CSD	4,637,994.36	2,893,201.36	247,883.29	286,600.55	4,390,111.07	2,606,600.81	6,996,711.88	352.5	179.5	532.0	12,454.22	14,521.45	13,151.71
RSU 08/MSAD 08	1,371,080.46	1,051,204.59	-	30,570.82	1,371,080.46	1,020,633.77	2,391,714.23	123.0	59.0	182.0	11,147.00	17,298.88	13,141.29
Wells-Ogunquit CSD	11,639,265.79	5,863,190.29	-	-	11,639,265.79	5,863,190.29	17,502,456.08	919.5	433.5	1,353.0	12,658.26	13,525.24	12,936.04
Castine	848,766.38	265,010.80	5,442.26	-	843,324.12	265,010.80	1,108,334.92	61.0	26.0	87.0	13,824.99	10,192.72	12,739.48
Georgetown	1,329,892.30	458,369.23	94,677.07	-	1,235,215.23	458,369.23	1,693,584.46	92.5	40.5	133.0	13,353.68	11,317.76	12,733.72
Chebeague Island	460,367.53	18,075.47	-	-	460,367.53	18,075.47	478,443.00	26.0	12.0	38.0	17,706.44	1,506.29	12,590.61
Easton	1,536,408.33	1,140,313.64	-	5,000.00	1,536,408.33	1,135,313.64	2,671,721.97	140.5	72.0	212.5	10,935.29	15,768.24	12,572.81
RSU 83/MSAD 13	1,633,384.22	1,030,914.88	259,432.37	67,080.96	1,373,951.85	963,833.92	2,337,785.77	125.0	62.5	187.5	10,991.61	15,421.34	12,468.19
Acton	3,007,354.08	1,474,542.56	-	-	3,007,354.08	1,474,542.56	4,481,896.64	220.5	140.5	361.0	13,638.79	10,494.96	12,415.23

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,174,106,819.25</b>	<b>661,511,375.07</b>	<b>12,496,215.86</b>	<b>28,610,384.62</b>	<b>1,161,610,603.39</b>	<b>632,900,990.45</b>	<b>1,794,511,593.84</b>	<b>127,361.00</b>	<b>57,130.50</b>	<b>184,491.50</b>	<b>9,120.61</b>	<b>11,078.16</b>	<b>9,726.80</b>
Bancroft	70,976.55	52,336.29	-	-	70,976.55	52,336.29	123,312.84	5.0	5.0	10.0	14,195.31	10,467.26	12,331.28
Eastport	954,509.29	1,109,326.16	-	618,142.19	954,509.29	491,183.97	1,445,693.26	79.5	38	117.5	12,006.41	12,925.89	12,303.77
York	14,390,189.84	7,877,691.30	19,076.25	-	14,371,113.59	7,877,691.30	22,248,804.89	1,240.0	606.0	1,846.0	11,589.61	12,999.49	12,052.44
Lakeville	10,564.25	25,081.88	-	-	10,564.25	25,081.88	35,646.13	1.0	2.0	3.0	10,564.25	12,540.94	11,882.04
Nobleboro	1,606,093.22	725,777.59	-	-	1,606,093.22	725,777.59	2,331,870.81	126.0	70.5	196.5	12,746.77	10,294.72	11,867.03
Kittery	8,298,438.64	3,767,973.57	-	-	8,298,438.64	3,767,973.57	12,066,412.21	744.0	273.5	1,017.5	11,153.82	13,776.87	11,858.88
Vanceboro	168,813.62	79,962.18	-	-	168,813.62	79,962.18	248,775.80	14	7	21	12,058.12	11,423.17	11,846.47
Blue Hill	2,812,443.89	997,640.48	-	-	2,812,443.89	997,640.48	3,810,084.37	227.0	98.5	325.5	12,389.62	10,128.33	11,705.33
RSU 13	14,212,184.33	9,437,890.46	59,495.00	77,370.93	14,152,689.33	9,360,519.53	23,513,208.86	1,333.5	685.5	2,019.0	10,613.19	13,655.02	11,645.97
Frenchboro	131,705.31	19,432.45	-	-	131,705.31	19,432.45	151,137.76	11.0	2.0	13.0	11,973.21	9,716.23	11,625.98
Carroll Plt	154,576.12	87,309.28	-	-	154,576.12	87,309.28	241,885.40	14.0	7.0	21.0	11,041.15	12,472.75	11,518.35
RSU 26	12,094,878.33	6,590,075.82	-	1,112,484.59	12,094,878.33	5,477,591.23	17,572,469.56	1,015.0	517.5	1,532.5	11,916.14	10,584.72	11,466.54
RSU 51/MSAD 51	15,470,276.86	8,442,219.98	-	-	15,470,276.86	8,442,219.98	23,912,496.84	1,405.0	681.0	2,086.0	11,010.87	12,396.80	11,463.33
Yarmouth	9,927,271.17	6,188,719.42	-	120,300.38	9,927,271.17	6,068,419.04	15,995,690.21	947.5	450.5	1,398.0	10,477.33	13,470.41	11,441.84
RSU 61/MSAD 61	13,477,161.03	7,586,359.97	-	8,832.93	13,477,161.03	7,577,527.04	21,054,688.07	1,277.0	563.5	1,840.5	10,553.77	13,447.25	11,439.66
Madawaska	3,586,826.21	2,611,619.90	203,058.32	156,061.73	3,383,767.89	2,455,558.17	5,839,326.06	334.5	176.0	510.5	10,115.90	13,952.04	11,438.44
Pleasant Ridge Plt	65,954.76	42,661.85	-	-	65,954.76	42,661.85	108,616.61	5.0	4.5	9.5	13,190.95	9,480.41	11,433.33
Bristol	2,207,601.51	1,055,474.86	-	-	2,207,601.51	1,055,474.86	3,263,076.37	179.0	107.0	286.0	12,332.97	9,864.25	11,409.36
Waite	39,623.94	17,298.45	-	-	39,623.94	17,298.45	56,922.39	3.0	2.0	5.0	13,207.98	8,649.23	11,384.48
RSU 82/MSAD 12	1,125,103.87	764,560.28	130,588.28	29,931.96	994,515.59	734,628.32	1,729,143.91	104.5	48.5	153.0	9,516.90	15,146.98	11,301.59
Beals	563,884.82	-	-	-	563,884.82	-	563,884.82	50.0	0.0	50.0	11,277.70	0.00	11,277.70
RSU 85/MSAD 19	1,058,054.39	442,233.67	3,941.00	82,149.96	1,054,113.39	360,083.71	1,414,197.10	87.5	38.5	126.0	12,047.01	9,352.82	11,223.79
Beaver Cove	57,289.42	32,350.54	-	-	57,289.42	32,350.54	89,639.95	5.0	3.0	8.0	11,457.88	10,783.51	11,204.99
Drew Plt	16,230.46	17,357.07	-	-	16,230.46	17,357.07	33,587.53	1.5	1.5	3.0	10,820.31	11,571.38	11,195.84
Lincolville	2,132,126.69	-	-	-	2,132,126.69	-	2,132,126.69	191.0	0.0	191.0	11,162.97	0.00	11,162.97
Otis	724,296.84	196,992.20	229,649.74	-	494,647.10	196,992.20	691,639.30	43.5	18.5	62.0	11,371.20	10,648.23	11,155.47
South Portland	23,624,670.85	10,877,848.78	-	-	23,624,670.85	10,877,848.78	34,502,519.63	2,235.0	861.5	3,096.5	10,570.32	12,626.64	11,142.43
Edgecomb	1,477,116.08	387,840.81	-	-	1,477,116.08	387,840.81	1,864,956.89	125.0	42.5	167.5	11,816.93	9,125.67	11,134.07
RSU 12	13,783,260.80	7,444,261.04	17,485.18	90,452.10	13,765,775.62	7,353,808.94	21,119,584.56	1,284.5	617.5	1,902.0	10,716.84	11,909.00	11,103.88
RSU 75/MSAD 75	19,297,302.16	9,592,001.98	56,866.39	-	19,240,435.77	9,592,001.98	28,832,437.75	1,745.0	862.0	2,607.0	11,026.04	11,127.61	11,059.62
RSU 70/MSAD 70	3,212,469.53	2,328,084.62	82,312.24	-	3,130,157.29	2,328,084.62	5,458,241.91	350.5	147.5	498.0	8,930.55	15,783.62	10,960.33
Medway	1,310,235.40	684,443.71	23,500.10	-	1,286,735.30	684,443.71	1,971,179.01	115.5	64.5	180.0	11,140.57	10,611.53	10,950.99
Baileysville	1,639,258.18	2,022,752.90	89,925.94	891,015.39	1,549,332.24	1,131,737.51	2,681,069.75	172.0	73.5	245.5	9,007.75	15,397.79	10,920.85
Charlotte	450,196.60	150,146.61	-	17,570.00	450,196.60	132,576.61	582,773.21	38.0	15.5	53.5	11,847.28	8,553.33	10,892.96
Jefferson	2,034,000.56	1,256,966.64	-	-	2,034,000.56	1,256,966.64	3,290,967.20	189.5	113.0	302.5	10,733.51	11,123.60	10,879.23
RSU 21	18,186,426.51	10,477,929.31	25,005.19	-	18,161,421.32	10,477,929.31	28,639,350.63	1,773.5	878.0	2,651.5	10,240.44	11,933.86	10,801.19
Portland	50,739,935.47	25,501,460.58	176,528.17	2,028,831.08	50,563,407.30	23,472,629.50	74,036,036.80	4,761.0	2,101.0	6,862.0	10,620.33	11,172.12	10,789.28
Bar Harbor	4,539,233.07	-	1,500.00	-	4,537,733.07	-	4,537,733.07	423.0	0.0	423.0	10,727.50	0.00	10,727.50
Cape Elizabeth	11,143,637.25	6,936,549.64	-	-	11,143,637.25	6,936,549.64	18,080,186.89	1,139.0	546.5	1,685.5	9,783.70	12,692.68	10,726.90
RSU 30/MSAD 30	1,888,824.13	1,145,532.30	325,824.01	-	1,563,000.12	1,145,532.30	2,708,532.42	159.5	93.5	253.0	9,799.37	12,251.68	10,705.66

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Shirley	93,562.17	66,665.49	-	-	93,562.17	66,665.49	160,227.66	10.0	5.0	15.0	9,356.22	13,333.10	10,681.84
RSU 88/MSAD 24	1,604,438.52	1,801,336.75	-	-	1,604,438.52	1,801,336.75	3,405,775.27	213.5	106.5	320.0	7,514.93	16,913.96	10,643.05
Orient	74,075.28	42,907.39	-	-	74,075.28	42,907.39	116,982.67	8.0	3.0	11.0	9,259.41	14,302.46	10,634.79
RSU 20	16,539,713.25	9,959,402.37	6,418.29	-	16,533,294.96	9,959,402.37	26,492,697.33	1,739.5	761.0	2,500.5	9,504.62	13,087.26	10,594.96
RSU 10	17,886,732.24	12,059,024.07	127,059.05	47,906.27	17,759,673.19	12,011,117.80	29,770,790.99	1,879.5	930.5	2,810.0	9,449.15	12,908.24	10,594.59
Macwahoc Plt	47,149.60	26,869.61	-	-	47,149.60	26,869.61	74,019.21	4.5	2.5	7.0	10,477.69	10,747.84	10,574.17
RSU 84/MSAD 14	851,356.34	726,922.84	177,154.45	166,785.31	674,201.89	560,137.53	1,234,339.42	82.0	35.0	117.0	8,221.97	16,003.93	10,549.91
Millinocket	2,692,442.80	2,867,397.00	-	188,786.34	2,692,442.80	2,678,610.66	5,371,053.46	333.0	177.5	510.5	8,085.41	15,090.76	10,521.16
Brunswick	14,983,120.24	10,643,467.06	76,256.85	391,446.31	14,906,863.39	10,252,020.75	25,158,884.14	1,560.0	836.5	2,396.5	9,555.68	12,255.85	10,498.18
RSU 72/MSAD 72	7,434,838.48	5,387,193.28	326,124.12	3,045.42	7,108,714.36	5,384,147.86	12,492,862.22	746.5	450.5	1,197.0	9,522.73	11,951.49	10,436.81
Damariscotta	-	1,046,306.39	-	-	-	1,046,306.39	1,046,306.39	0.0	100.5	100.5	0.00	10,411.01	10,411.01
West Forks Plt	17,492.27	13,640.24	-	-	17,492.27	13,640.24	31,132.51	2.0	1.0	3.0	8,746.14	13,640.24	10,377.50
Falmouth	14,035,368.36	8,273,518.96	-	-	14,035,368.36	8,273,518.96	22,308,887.32	1,419.5	731.5	2,151.0	9,887.54	11,310.35	10,371.40
Airline CSD	399,858.40	220,277.39	-	-	399,858.40	220,277.39	620,135.79	40.0	20.0	60.0	9,996.46	11,013.87	10,335.60
Pembroke	983,147.07	516,906.01	63,973.61	-	919,173.46	516,906.01	1,436,079.47	91.5	47.5	139.0	10,045.61	10,882.23	10,331.51
East Millinocket	1,410,192.70	1,699,869.87	60,570.64	622,975.16	1,349,622.06	1,076,894.71	2,426,516.77	152.0	83.0	235.0	8,879.09	12,974.64	10,325.60
RSU 32/MSAD 32	1,924,481.55	1,371,413.97	21,077.40	17,665.86	1,903,404.15	1,353,748.11	3,257,152.26	218.5	97.0	315.5	8,711.23	13,956.17	10,323.78
Upton	25,992.91	10,076.97	-	-	25,992.91	10,076.97	36,069.88	3.0	0.5	3.5	8,664.30	10,076.97	10,305.68
RSU 58/MSAD 58	5,522,956.72	2,805,693.67	1,572,531.13	740,981.88	3,950,425.59	2,064,711.79	6,015,137.38	413.0	174.0	587.0	9,565.20	11,866.16	10,247.25
Robbinston	499,375.92	277,419.24	-	-	499,375.92	277,419.24	776,795.16	48.0	28.0	76.0	10,403.66	9,907.83	10,220.99
Greenbush	1,465,168.70	659,929.37	8,803.96	-	1,456,364.74	659,929.37	2,116,294.11	144.0	63.5	207.5	10,113.64	10,392.59	10,199.01
Roque Bluffs	208,002.77	133,299.99	-	-	208,002.77	133,299.99	341,302.76	22.0	11.5	33.5	9,454.67	11,591.30	10,188.14
RSU 50	4,964,921.37	3,015,361.36	126,955.36	144,037.26	4,837,966.01	2,871,324.10	7,709,290.11	532.5	226.0	758.5	9,085.38	12,704.97	10,163.86
Appleton	1,399,437.07	-	-	-	1,399,437.07	-	1,399,437.07	138.0	0.0	138.0	10,140.85	0.00	10,140.85
RSU 05	13,229,917.42	6,225,390.25	-	-	13,229,917.42	6,225,390.25	19,455,307.67	1,352.0	567.0	1,919.0	9,785.44	10,979.52	10,138.25
RSU 44/MSAD 44	4,868,610.14	3,248,908.74	685,143.15	295,377.35	4,183,466.99	2,953,531.39	7,136,998.38	503.5	208.5	712.0	8,308.77	14,165.62	10,023.87
RSU 74/MSAD 74	4,454,919.59	2,663,598.74	16,554.97	33,040.84	4,438,364.62	2,630,557.90	7,068,922.52	468.5	238.0	706.5	9,473.56	11,052.76	10,005.55
Beddington	14,923.18	-	-	-	14,923.18	-	14,923.18	1.5	0.0	1.5	9,948.79	0.00	9,948.79
Crawford	49,224.38	59,527.84	-	-	49,224.38	59,527.84	108,752.22	6.0	5.0	11.0	8,204.06	11,905.57	9,886.57
Talmadge	63,186.71	25,703.67	-	-	63,186.71	25,703.67	88,890.38	6.0	3.0	9.0	10,531.12	8,567.89	9,876.71
RSU 59/MSAD 59	6,401,133.28	3,072,345.82	-	9,454.84	6,401,133.28	3,062,890.98	9,464,024.26	668.0	291.0	959.0	9,582.53	10,525.40	9,868.64
RSU 04	9,384,531.69	5,109,113.41	-	-	9,384,531.69	5,109,113.41	14,493,645.10	1,032.0	438.5	1,470.5	9,093.54	11,651.34	9,856.27
RSU 41/MSAD 41	4,477,176.54	2,406,248.01	282,343.95	184,231.23	4,194,832.59	2,222,016.78	6,416,849.37	455.5	198.0	653.5	9,209.29	11,222.31	9,819.20
RSU 38	8,093,389.85	4,234,753.12	529,159.58	182,968.52	7,564,230.27	4,051,784.60	11,616,014.87	803.5	382.0	1,185.5	9,414.10	10,606.77	9,798.41
RSU 34	8,702,977.32	5,379,132.01	306,611.63	1,207,414.85	8,396,365.69	4,171,717.16	12,568,082.85	932.5	358.0	1,290.5	9,004.15	11,652.84	9,738.93
Alexander	431,994.04	195,529.38	73,286.28	-	358,707.76	195,529.38	554,237.14	40.5	16.5	57.0	8,856.98	11,850.27	9,723.46
East Range CSD	338,865.64	83,637.03	121,737.71	-	217,127.93	83,637.03	300,764.96	24.0	7.0	31.0	9,047.00	11,948.15	9,702.10
MSAD 27	6,027,139.77	3,618,997.99	124,955.07	80,389.64	5,902,184.70	3,538,608.35	9,440,793.05	690.5	284.5	975.0	8,547.70	12,437.99	9,682.86
RSU 24	16,432,525.41	9,785,290.58	551,612.12	673,290.66	15,880,913.29	9,111,999.92	24,992,913.21	1,816.0	767.0	2,583.0	8,745.00	11,880.05	9,675.92
RSU 01	13,606,452.82	7,173,934.52	120,538.25	311,746.18	13,485,914.57	6,862,188.34	20,348,102.91	1,494.0	610.0	2,104.0	9,026.72	11,249.49	9,671.15

**2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,174,106,819.25</b>	<b>661,511,375.07</b>	<b>12,496,215.86</b>	<b>28,610,384.62</b>	<b>1,161,610,603.39</b>	<b>632,900,990.45</b>	<b>1,794,511,593.84</b>	<b>127,361.00</b>	<b>57,130.50</b>	<b>184,491.50</b>	<b>9,120.61</b>	<b>11,078.16</b>	<b>9,726.80</b>
RSU 79/MSAD 01	10,272,120.00	7,497,547.29	12,883.38	10,278.86	10,259,236.62	7,487,268.43	17,746,505.05	1,283.5	558.0	1,841.5	7,993.17	13,418.04	9,636.98
Newcastle	-	799,751.52	-	-	-	799,751.52	799,751.52	0.0	83.0	83.0	0.00	9,635.56	9,635.56
Jonesboro	520,405.41	260,119.85	10,800.00	-	509,605.41	260,119.85	769,725.26	54.0	26.0	80.0	9,437.14	10,004.61	9,621.57
RSU 54/MSAD 54	16,450,104.23	9,338,796.77	60,734.53	26,207.47	16,389,369.70	9,312,589.30	25,701,959.00	1,872.5	808.0	2,680.5	8,752.67	11,525.48	9,588.49
Machiasport	493,513.23	393,639.24	570.81	397.99	492,942.43	393,241.24	886,183.67	54.5	38.0	92.5	9,044.82	10,348.45	9,580.36
Medford	204,901.85	87,208.44	-	-	204,901.85	87,208.44	292,110.29	20.5	10.0	30.5	9,995.21	8,720.84	9,577.39
Bangor	24,855,396.53	11,800,819.37	33,932.64	1,562,509.11	24,821,463.89	10,238,310.26	35,059,774.15	2,636.5	1,027.5	3,664.0	9,414.55	9,964.29	9,568.72
Great Salt Bay CSD	3,987,888.83	-	281,957.13	-	3,705,931.70	-	3,705,931.70	387.5	0.0	387.5	9,563.69	0.00	9,563.69
Westbrook	15,822,815.37	8,330,838.63	652,376.09	291,121.48	15,170,439.28	8,039,717.15	23,210,156.43	1,744.5	684.0	2,428.5	8,696.15	11,753.97	9,557.40
RSU 39	9,298,376.74	6,647,273.38	81,524.42	1,035,908.97	9,216,852.32	5,611,364.41	14,828,216.73	1,054.5	498.5	1,553.0	8,740.50	11,256.50	9,548.11
Milford	3,079,906.59	1,094,370.44	151,915.65	-	2,927,990.94	1,094,370.44	4,022,361.38	309.0	113.0	422.0	9,475.70	9,684.69	9,531.66
RSU 67	6,616,680.34	4,146,796.73	278,232.46	266,245.26	6,338,447.88	3,880,551.47	10,218,999.35	736.5	336.0	1,072.5	8,606.17	11,549.26	9,528.20
RSU 23	24,411,148.23	13,983,431.15	-	-	24,411,148.23	13,983,431.15	38,394,579.38	2,652.5	1,386.0	4,038.5	9,203.07	10,089.06	9,507.14
RSU 60/MSAD 60	19,337,999.62	9,559,824.04	1,045.00	-	19,336,954.62	9,559,824.04	28,896,778.66	2,104.0	946.5	3,050.5	9,190.57	10,100.18	9,472.80
Gorham	16,430,759.09	9,069,256.48	-	8,219.50	16,430,759.09	9,061,036.98	25,491,796.07	1,837.5	855.5	2,693.0	8,941.91	10,591.51	9,465.95
Bremen	-	283,870.32	-	-	-	283,870.32	283,870.32	0.0	30.0	30.0	0.00	9,462.34	9,462.34
Caswell	387,177.68	111,817.31	-	-	387,177.68	111,817.31	498,994.99	40.5	12.5	53.0	9,559.94	8,945.38	9,415.00
New Sweden	640,657.70	252,097.85	121,703.06	-	518,954.64	252,097.85	771,052.49	56.0	26.0	82.0	9,267.05	9,696.07	9,403.08
RSU 03/MSAD 03	8,630,285.59	4,943,037.30	7,347.33	19,612.76	8,622,938.26	4,923,424.54	13,546,362.80	1,003.0	438.5	1,441.5	8,597.15	11,227.88	9,397.41
RSU 42/MSAD 42	2,335,482.15	1,735,714.27	371,183.58	143,699.08	1,964,298.57	1,592,015.19	3,556,313.76	262.5	116.0	378.5	7,483.04	13,724.27	9,395.81
Biddeford	15,742,094.51	8,631,342.21	-	72,045.55	15,742,094.51	8,559,296.66	24,301,391.17	1,752.5	840.0	2,592.5	8,982.65	10,189.64	9,373.73
Reed Pt	96,676.83	109,442.27	-	-	96,676.83	109,442.27	206,119.10	12.5	9.5	22.0	7,734.15	11,520.24	9,369.05
Dedham	1,509,765.55	739,949.31	-	-	1,509,765.55	739,949.31	2,249,714.86	178.0	63.0	241.0	8,481.83	11,745.23	9,334.92
RSU 22/MSAD 22	12,884,572.38	7,480,824.29	23,976.64	575.00	12,860,595.74	7,480,249.29	20,340,845.03	1,449.5	730.0	2,179.5	8,872.44	10,246.92	9,332.80
Perry	914,849.78	442,930.62	-	-	914,849.78	442,930.62	1,357,780.40	100.0	46.0	146.0	9,148.50	9,628.93	9,299.87
RSU 40/MSAD 40	11,539,342.94	5,795,177.99	-	73,181.97	11,539,342.94	5,721,996.02	17,261,338.96	1,311.5	545.5	1,857.0	8,798.58	10,489.45	9,295.28
RSU 31/MSAD 31	3,298,725.94	2,010,955.46	286,606.62	109,672.30	3,012,119.32	1,901,283.16	4,913,402.48	362.5	167.0	529.5	8,309.29	11,384.93	9,279.32
RSU 35/MSAD 35	14,267,162.91	7,641,800.10	-	15,726.50	14,267,162.91	7,626,073.60	21,893,236.51	1,635.5	726.5	2,362.0	8,723.43	10,497.00	9,268.94
Winslow	7,154,186.41	4,730,317.46	-	849,551.03	7,154,186.41	3,880,766.43	11,034,952.84	818.5	376.0	1,194.5	8,740.61	10,321.19	9,238.14
Highland Pt	64,674.55	18,288.73	-	-	64,674.55	18,288.73	82,963.28	7.0	2.0	9.0	9,239.22	9,144.37	9,218.14
Lowell	244,482.10	140,947.62	-	-	244,482.10	140,947.62	385,429.72	29.0	13.0	42.0	8,430.42	10,842.12	9,176.90
Machias	2,366,566.04	1,476,729.85	497,721.15	530,186.75	1,868,844.89	946,543.10	2,815,387.99	247.0	60.0	307.0	7,566.17	15,775.72	9,170.64
RSU 52/MSAD 52	12,772,420.24	5,783,293.90	-	-	12,772,420.24	5,783,293.90	18,555,714.14	1,420.0	612.0	2,032.0	8,994.66	9,449.83	9,131.75
RSU 55/MSAD 55	6,353,172.00	4,057,847.02	-	560.00	6,353,172.00	4,057,287.02	10,410,459.02	741.5	399.5	1,141.0	8,568.00	10,155.91	9,123.98
Augusta	11,887,962.32	9,269,692.84	-	872,194.86	11,887,962.32	8,397,497.98	20,285,460.30	1,546.5	680.0	2,226.5	7,687.01	12,349.26	9,110.92
RSU 14	20,286,135.30	10,291,764.22	-	47,588.68	20,286,135.30	10,244,175.54	30,530,310.84	2,268.0	1,087.0	3,355.0	8,944.50	9,424.26	9,099.94
RSU 73	9,700,530.59	5,464,573.92	103,095.00	213,795.50	9,597,435.59	5,250,778.42	14,848,214.01	1,129.0	509.5	1,638.5	8,500.83	10,305.75	9,062.08
RSU 25	6,577,746.80	3,991,550.08	23,850.46	211,366.94	6,553,896.34	3,780,183.14	10,334,079.48	780.0	361.5	1,141.5	8,402.43	10,456.94	9,053.07
Deblois	58,493.13	18,385.68	-	-	58,493.13	18,385.68	76,878.81	7.0	1.5	8.5	8,356.16	12,257.12	9,044.57
Scarborough	20,066,638.35	9,312,658.75	-	-	20,066,638.35	9,312,658.75	29,379,297.10	2,192.5	1,059.5	3,252.0	9,152.40	8,789.67	9,034.22

**2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,174,106,819.25</b>	<b>661,511,375.07</b>	<b>12,496,215.86</b>	<b>28,610,384.62</b>	<b>1,161,610,603.39</b>	<b>632,900,990.45</b>	<b>1,794,511,593.84</b>	<b>127,361.00</b>	<b>57,130.50</b>	<b>184,491.50</b>	<b>9,120.61</b>	<b>11,078.16</b>	<b>9,726.80</b>
Princeton	1,005,071.85	401,269.98	311,142.25	-	693,929.60	401,269.98	1,095,199.58	79.5	42.0	121.5	8,728.67	9,554.05	9,013.99
Waterville	10,384,193.26	7,407,497.44	-	1,249,921.57	10,384,193.26	6,157,575.87	16,541,769.13	1,278.5	558.5	1,837.0	8,122.17	11,025.20	9,004.77
Meddybemps	51,148.26	47,038.77	-	-	51,148.26	47,038.77	98,187.03	6.0	5.0	11.0	8,524.71	9,407.75	8,926.09
RSU 49/MSAD 49	13,865,094.60	6,901,649.21	22,856.08	23,902.44	13,842,238.52	6,877,746.77	20,719,985.29	1,604.5	719.0	2,323.5	8,627.14	9,565.71	8,917.57
RSU 45/MSAD 45	2,176,617.87	1,207,299.47	-	-	2,176,617.87	1,207,299.47	3,383,917.34	271	108.5	379.5	8,031.80	11,127.18	8,916.78
Lisbon	7,811,954.73	4,010,365.11	-	44,848.61	7,811,954.73	3,965,516.50	11,777,471.23	907.0	415.5	1,322.5	8,612.96	9,543.96	8,905.46
Brewer	7,805,052.59	6,716,689.41	-	2,569,454.44	7,805,052.59	4,147,234.97	11,952,287.56	957.5	391.0	1,348.5	8,151.49	10,606.74	8,863.39
Winthrop	5,151,214.66	2,656,367.25	6,554.56	39,896.27	5,144,660.10	2,616,470.98	7,761,131.08	634.0	242.5	876.5	8,114.61	10,789.57	8,854.68
Nashville Plt	24,372.60	19,862.66	-	-	24,372.60	19,862.66	44,235.26	3.0	2.0	5.0	8,124.20	9,931.33	8,847.05
RSU 02	13,191,419.70	6,451,145.13	-	388,277.92	13,191,419.70	6,062,867.21	19,254,286.91	1,549.5	645.5	2,195.0	8,513.34	9,392.51	8,771.88
Coplin Plt	135,149.25	35,746.38	-	-	135,149.25	35,746.38	170,895.63	15.0	4.5	19.5	9,009.95	7,943.64	8,763.88
Lewiston	29,113,552.47	14,996,210.34	36,512.82	30,438.91	29,077,039.65	14,965,771.43	44,042,811.08	3,703.5	1,323.5	5,027.0	7,851.23	11,307.72	8,761.25
RSU 37/MSAD 37	3,982,633.40	2,297,219.48	83,733.64	32,931.00	3,898,899.76	2,264,288.48	6,163,188.24	496.0	211.5	707.5	7,860.68	10,705.86	8,711.22
Jonesport	1,078,888.79	-	-	-	1,078,888.79	-	1,078,888.79	124.0	0.0	124.0	8,700.72	0.00	8,700.72
RSU 18	18,352,827.77	9,202,817.04	-	7,826.88	18,352,827.77	9,194,990.16	27,547,817.93	2,164.0	1,004.0	3,168.0	8,480.97	9,158.36	8,695.65
Hope	1,495,224.17	-	-	-	1,495,224.17	-	1,495,224.17	172.0	0.0	172.0	8,693.16	0.00	8,693.16
Vassalboro	3,632,614.01	2,270,202.32	-	-	3,632,614.01	2,270,202.32	5,902,816.33	439.0	240.5	679.5	8,274.75	9,439.51	8,687.00
MSAD 46	4,881,867.65	3,913,634.63	-	546,379.09	4,881,867.65	3,367,255.54	8,249,123.19	685.0	270.0	955.0	7,126.81	12,471.32	8,637.83
RSU 06/MSAD 06	22,941,857.69	10,578,637.44	18,694.50	-	22,923,163.19	10,578,637.44	33,501,800.63	2,716.5	1,163.0	3,879.5	8,438.49	9,095.99	8,635.60
RSU 86/MSAD 20	2,948,592.08	1,962,245.18	-	-	2,948,592.08	1,962,245.18	4,910,837.26	405.5	166.0	571.5	7,271.50	11,820.75	8,592.89
Baring Plt	186,321.75	114,185.55	-	-	186,321.75	114,185.55	300,507.30	24.0	11.0	35.0	7,763.41	10,380.50	8,585.92
RSU 63/MSAD 63	5,286,128.98	2,791,703.92	-	-	5,286,128.98	2,791,703.92	8,077,832.90	639.0	303.0	942.0	8,272.50	9,213.54	8,575.19
Whiting	297,259.26	246,373.71	122,996.70	1,132.40	174,262.56	245,241.31	419,503.87	24.0	25.0	49.0	7,260.94	9,809.65	8,561.30
Willimantic	84,946.71	38,551.98	-	-	84,946.71	38,551.98	123,498.69	10.5	4.0	14.5	8,090.16	9,637.99	8,517.15
RSU 16	9,274,428.99	5,504,157.49	11,604.10	102,957.38	9,262,824.89	5,401,200.11	14,664,025.00	1,229.5	496.0	1,725.5	7,533.81	10,889.52	8,498.42
Cutler	482,858.73	208,177.46	2,094.06	732.92	480,764.68	207,444.53	688,209.21	60.0	21.0	81.0	8,012.74	9,878.31	8,496.41
Grand Lake Stream Plt	76,343.85	-	-	-	76,343.85	-	76,343.85	9.0	0.0	9.0	8,482.65	0.00	8,482.65
Dennysville	209,123.61	129,174.67	-	-	209,123.61	129,174.67	338,298.28	25.5	14.5	40.0	8,200.93	8,908.60	8,457.46
RSU 09/MSAD 09	12,262,801.88	7,157,757.15	34,432.26	37,001.94	12,228,369.62	7,120,755.21	19,349,124.83	1,570.0	721.0	2,291.0	7,788.77	9,876.22	8,445.71
RSU 15/MSAD 15	11,379,126.10	5,796,768.92	-	96,482.15	11,379,126.10	5,700,286.77	17,079,412.87	1,500.5	527.0	2,027.5	7,583.56	10,816.48	8,423.88
Fayette	800,750.51	462,755.90	-	-	800,750.51	462,755.90	1,263,506.41	100.5	49.5	150	7,967.67	9,348.60	8,423.38
Hermon	5,006,455.47	4,415,536.48	13,674.81	1,586,398.74	4,992,780.66	2,829,137.74	7,821,918.40	652.0	282.0	934.0	7,657.64	10,032.40	8,374.64
RSU 11/MSAD 11	11,639,098.04	6,278,213.08	4,612.84	96,574.16	11,634,485.20	6,181,638.92	17,816,124.12	1,503.0	627.0	2,130.0	7,740.84	9,859.07	8,364.38
Harmony	840,948.83	353,938.74	-	-	840,948.83	353,938.74	1,194,887.57	100.5	42.5	143.0	8,367.65	8,327.97	8,355.86
RSU 33/MSAD 33	1,369,981.74	1,541,519.37	44,656.16	652,763.82	1,325,325.58	888,755.55	2,214,081.13	179.5	85.5	265.0	7,383.43	10,394.80	8,355.02
Woodland	1,139,888.95	456,397.29	-	-	1,139,888.95	456,397.29	1,596,286.24	140.5	51.0	191.5	8,113.09	8,948.97	8,335.70
RSU 19	12,415,870.27	6,550,107.47	-	5,806.85	12,415,870.27	6,544,300.62	18,960,170.89	1,567.5	716.0	2,283.5	7,920.81	9,140.08	8,303.12
Sanford	16,488,292.77	9,813,050.05	68,582.63	900,260.34	16,419,710.14	8,912,789.71	25,332,499.85	2100	962	3062	7,818.91	9,264.85	8,273.19
Orrington	3,149,618.81	1,824,734.99	-	-	3,149,618.81	1,824,734.99	4,974,353.80	404.5	200.5	605.0	7,786.45	9,100.92	8,222.07
RSU 53/MSAD 53	5,537,253.26	3,156,521.99	-	-	5,537,253.26	3,156,521.99	8,693,775.25	741.5	321.0	1,062.5	7,467.64	9,833.40	8,182.38

**2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,174,106,819.25</b>	<b>661,511,375.07</b>	<b>12,496,215.86</b>	<b>28,610,384.62</b>	<b>1,161,610,603.39</b>	<b>632,900,990.45</b>	<b>1,794,511,593.84</b>	<b>127,361.00</b>	<b>57,130.50</b>	<b>184,491.50</b>	<b>9,120.61</b>	<b>11,078.16</b>	<b>9,726.80</b>
RSU 57/MSAD 57	16,929,998.40	9,356,826.13	-	6,640.00	16,929,998.40	9,350,186.13	26,280,184.53	2,239.5	1,026.0	3,265.5	7,559.72	9,113.24	8,047.83
Gilead	162,616.92	74,785.61	-	-	162,616.92	74,785.61	237,402.53	23.0	6.5	29.5	7,070.30	11,505.48	8,047.54
RSU 17/MSAD 17	17,022,794.61	11,007,407.21	100,246.73	6,936.58	16,922,547.88	11,000,470.63	27,923,018.51	2,437.0	1,039.0	3,476.0	6,944.01	10,587.56	8,033.09
RSU 29/MSAD 29	6,687,913.68	3,816,891.27	-	6,873.52	6,687,913.68	3,810,017.75	10,497,931.43	945.5	361.5	1,307.0	7,073.41	10,539.47	8,032.08
Auburn	19,493,379.54	9,522,911.83	56,873.50	203,708.62	19,436,506.04	9,319,203.21	28,755,709.25	2,658.0	978.0	3,636.0	7,312.46	9,528.84	7,908.61
Marshfield	339,478.13	276,371.27	-	-	339,478.13	276,371.27	615,849.40	48.0	30.0	78.0	7,072.46	9,212.38	7,895.51
Whitneyville	101,817.19	78,486.93	-	-	101,817.19	78,486.93	180,304.12	15.0	8.0	23.0	6,787.81	9,810.87	7,839.31
Woodville	142,734.29	158,976.57	-	-	142,734.29	158,976.57	301,710.86	23.0	15.5	38.5	6,205.84	10,256.55	7,836.65
RSU 80/MSAD 04	3,411,530.29	1,952,583.59	78,671.73	38,272.10	3,332,858.56	1,914,311.49	5,247,170.05	470.0	210.5	680.5	7,091.19	9,094.12	7,710.76
East Machias	1,353,115.90	720,208.13	88,550.52	-	1,264,565.38	720,208.13	1,984,773.51	183.0	75.0	258.0	6,910.19	9,602.78	7,692.92
RSU 64/MSAD 64	5,887,323.36	3,175,348.30	-	-	5,887,323.36	3,175,348.30	9,062,671.66	846.5	347.5	1,194.0	6,954.90	9,137.69	7,590.18
MSAD 10	78,624.24	54,911.76	-	-	78,624.24	54,911.76	133,536.00	11.0	7.0	18.0	7,147.66	7,844.54	7,418.67
Bowbank	29,909.89	32,501.51	-	-	29,909.89	32,501.51	62,411.40	5.0	3.5	8.5	5,981.98	9,286.14	7,342.52
RSU 68/MSAD 68	3,798,774.85	3,266,609.76	102,776.77	-	3,695,998.08	3,266,609.76	6,962,607.84	644.0	329.0	973.0	5,739.13	9,928.91	7,155.81
RSU 87/MSAD 23	4,271,591.24	2,326,110.88	-	-	4,271,591.24	2,326,110.88	6,597,702.12	677.5	247.5	925.0	6,304.93	9,398.43	7,132.65
Grand Isle	200,994.25	136,481.97	-	-	200,994.25	136,481.97	337,476.22	30.5	17.5	48.0	6,589.98	7,798.97	7,030.75
Glenwood Plt	6,967.45	-	-	-	6,967.45	-	6,967.45	1.0	0.0	1.0	6,967.45	0.00	6,967.45
Cooper	79,430.77	17,325.85	-	-	79,430.77	17,325.85	96,756.62	11.5	2.5	14.0	6,907.02	6,930.34	6,911.19
Bridgewater	286,699.42	211,389.29	-	-	286,699.42	211,389.29	498,088.71	53.0	20.5	73.5	5,409.42	10,311.67	6,776.72
Northfield	80,650.46	41,289.47	-	-	80,650.46	41,289.47	121,939.93	14.5	4.0	18.5	5,562.10	10,322.37	6,591.35
Kingsbury Plt	-	5,677.93	-	-	-	5,677.93	5,677.93	0.0	0.5	0.5	0.00	5,677.93	5,677.93
Carrabassett Valley**	-	-	-	-	-	-	-	31.5	28.5	60.0	0.00	0.00	0.00
Dennistown Plt**	-	-	-	-	-	-	-	2.0	0.0	2.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Monhegan Plt**	-	-	-	-	-	-	-	2.5	2.0	4.5	0.00	0.00	0.00
Penobscot**	-	-	-	-	-	-	-	64.0	39.0	103.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
The Forks Plt**	-	-	-	-	-	-	-	4.0	1.0	5.0	0.00	0.00	0.00