

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
RSU 07/MSAD 07	910,088.19	614,334.68	1,149.00	-	908,939.19	614,334.68	1,523,273.87	50.0	13.0	63.0	18,178.78	47,256.51	24,178.95
RSU 78	1,743,882.36	1,097,536.64	12,137.55	38,850.18	1,731,744.81	1,058,686.46	2,790,431.27	136.5	44.0	180.5	12,686.78	24,061.06	15,459.45
Islesboro	1,011,321.87	707,086.32	56,021.96	29,937.00	955,299.91	677,149.32	1,632,449.23	41.5	28.5	70.0	23,019.27	23,759.63	23,320.70
Calais	3,830,102.27	4,004,668.44	423,072.61	1,081,052.42	3,407,029.66	2,923,616.02	6,330,645.68	311.0	153.5	464.5	10,955.08	19,046.36	13,628.95
Greenville	1,763,126.32	1,280,475.29	289,622.98	162,286.29	1,473,503.34	1,118,189.00	2,591,692.34	117.0	63.0	180.0	12,594.05	17,749.03	14,398.29
RSU 08/MSAD 08	1,371,080.46	1,051,204.59	-	30,570.82	1,371,080.46	1,020,633.77	2,391,714.23	123.0	59.0	182.0	11,147.00	17,298.88	13,141.29
RSU 88/MSAD 24	1,604,438.52	1,801,336.75	-	-	1,604,438.52	1,801,336.75	3,405,775.27	213.5	106.5	320.0	7,514.93	16,913.96	10,643.05
Moosabec CSD	-	957,660.75	-	-	-	957,660.75	3,405,775.27	0.0	57.5	57.5	0.00	16,654.97	16,654.97
Deer Isle-Stonington CSD	3,154,723.81	2,104,859.09	9,266.58	240,747.10	3,145,457.23	1,864,111.99	5,009,569.22	214.0	115.0	329.0	14,698.40	16,209.67	15,226.65
RSU 84/MSAD 14	851,356.34	726,922.84	177,154.45	166,785.31	674,201.89	560,137.53	1,234,339.42	82.0	35.0	117.0	8,221.97	16,003.93	10,549.91
RSU 70/MSAD 70	3,212,469.53	2,328,084.62	82,312.24	-	3,130,157.29	2,328,084.62	5,458,241.91	350.5	147.5	498.0	8,930.55	15,783.62	10,960.33
Machias	2,366,566.04	1,476,729.85	497,721.15	530,186.75	1,868,844.89	946,543.10	2,815,387.99	247.0	60.0	307.0	7,566.17	15,775.72	9,170.64
Easton	1,536,408.33	1,140,313.64	-	5,000.00	1,536,408.33	1,135,313.64	2,671,721.97	140.5	72.0	212.5	10,935.29	15,768.24	12,572.81
RSU 83/MSAD 13	1,633,384.22	1,030,914.88	259,432.37	67,080.96	1,373,951.85	963,833.92	2,337,785.77	125.0	62.5	187.5	10,991.61	15,421.34	12,468.19
Baileyville	1,639,258.18	2,022,752.90	89,925.94	891,015.39	1,549,332.24	1,131,737.51	2,681,069.75	172.0	73.5	245.5	9,007.75	15,397.79	10,920.85
RSU 82/MSAD 12	1,125,103.87	764,560.28	130,588.28	29,931.96	994,515.59	734,628.32	1,729,143.91	104.5	48.5	153.0	9,516.90	15,146.98	11,301.59
Millinocket	2,692,442.80	2,867,397.00	-	188,786.34	2,692,442.80	2,678,610.66	5,371,053.46	333.0	177.5	510.5	8,085.41	15,090.76	10,521.16
Mt Desert CSD	-	7,226,513.45	-	1,036,894.29	-	6,189,619.16	6,189,619.16	0.0	420.0	420.0	0.00	14,737.19	14,737.19
Boothbay-Boothbay Hbr CSD	4,637,994.36	2,893,201.36	247,883.29	286,600.55	4,390,111.07	2,606,600.81	6,996,711.88	352.5	179.5	532.0	12,454.22	14,521.45	13,151.71
Orient	74,075.28	42,907.39	-	-	74,075.28	42,907.39	116,982.67	8.0	3.0	11.0	9,259.41	14,302.46	10,634.79
RSU 44/MSAD 44	4,868,610.14	3,248,908.74	685,143.15	295,377.35	4,183,466.99	2,953,531.39	7,136,998.38	503.5	208.5	712.0	8,308.77	14,165.62	10,023.87
Westmanland	-	14,023.71	-	-	-	14,023.71	14,023.71	0.0	1.0	1.0	0.00	14,023.71	14,023.71
RSU 32/MSAD 32	1,924,481.55	1,371,413.97	21,077.40	17,665.86	1,903,404.15	1,353,748.11	3,257,152.26	218.5	97.0	315.5	8,711.23	13,956.17	10,323.78
Madawaska	3,586,826.21	2,611,619.90	203,058.32	156,061.73	3,383,767.89	2,455,558.17	5,839,326.06	334.5	176.0	510.5	10,115.90	13,952.04	11,438.44
Kittery	8,298,438.64	3,767,973.57	-	-	8,298,438.64	3,767,973.57	12,066,412.21	744.0	273.5	1,017.5	11,153.82	13,776.87	11,858.88
Five Town CSD	-	8,734,704.88	-	59,613.62	-	8,675,091.26	8,675,091.26	0.0	630.5	630.5	0.00	13,759.07	13,759.07
RSU 42/MSAD 42	2,335,482.15	1,735,714.27	371,183.58	143,699.08	1,964,298.57	1,592,015.19	3,556,313.76	262.5	116	378.5	7,483.04	13,724.27	9,395.81
RSU 13	14,212,184.33	9,437,890.46	59,495.00	77,370.93	14,152,689.33	9,360,519.53	23,513,208.86	1,333.5	685.5	2,019.0	10,613.19	13,655.02	11,645.97
West Forks Plt	17,492.27	13,640.24	-	-	17,492.27	13,640.24	31,132.51	2.0	1.0	3.0	8,746.14	13,640.24	10,377.50
Wells-Ogunquit CSD	11,639,265.79	5,863,190.29	-	-	11,639,265.79	5,863,190.29	17,502,456.08	919.5	433.5	1353	12,658.26	13,525.24	12,936.04
Yarmouth	9,927,271.17	6,188,719.42	-	120,300.38	9,927,271.17	6,068,419.04	15,995,690.21	947.5	450.5	1,398.0	10,477.33	13,470.41	11,441.84
RSU 61/MSAD 61	13,477,161.03	7,586,359.97	-	8,832.93	13,477,161.03	7,577,527.04	21,054,688.07	1,277.0	563.5	1,840.5	10,553.77	13,447.25	11,439.66
RSU 79/MSAD 01	10,272,120.00	7,497,547.29	12,883.38	10,278.86	10,259,236.62	7,487,268.43	17,746,505.05	1,283.5	558.0	1,841.5	7,993.17	13,418.04	9,636.98
Shirley	93,562.17	66,665.49	-	-	93,562.17	66,665.49	160,227.66	10.0	5.0	15.0	9,356.22	13,333.10	10,681.84
Surry	1,421,395.08	818,493.93	-	-	1,421,395.08	818,493.93	2,239,889.01	89.5	61.5	151.0	15,881.51	13,308.84	14,833.70
RSU 20	16,539,713.25	9,959,402.37	6,418.29	-	16,533,294.96	9,959,402.37	26,492,697.33	1,739.5	761.0	2,500.5	9,504.62	13,087.26	10,594.96
York	14,390,189.84	7,877,691.30	19,076.25	-	14,371,113.59	7,877,691.30	22,248,804.89	1,240.0	606.0	1,846.0	11,589.61	12,999.49	12,052.44
East Millinocket	1,410,192.70	1,699,869.87	60,570.64	622,975.16	1,349,622.06	1,076,894.71	2,426,516.77	152.0	83.0	235.0	8,879.09	12,974.64	10,325.60
Eastport	954,509.29	1,109,326.16	-	618,142.19	954,509.29	491,183.97	1,445,693.26	79.5	38.0	117.5	12,006.41	12,925.89	12,303.77
RSU 10	17,886,732.24	12,059,024.07	127,059.05	47,906.27	17,759,673.19	12,011,117.80	29,770,790.99	1,879.5	930.5	2,810.0	9,449.15	12,908.24	10,594.59

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STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
RSU 50	4,964,921.37	3,015,361.36	126,955.36	144,037.26	4,837,966.01	2,871,324.10	7,709,290.11	532.5	226.0	758.5	9,085.38	12,704.97	10,163.86
Cape Elizabeth	11,143,637.25	6,936,549.64	-	-	11,143,637.25	6,936,549.64	18,080,186.89	1,139.0	546.5	1,685.5	9,783.70	12,692.68	10,726.90
South Portland	23,624,670.85	10,877,848.78	-	-	23,624,670.85	10,877,848.78	34,502,519.63	2,235.0	861.5	3,096.5	10,570.32	12,626.64	11,142.43
Lakeville	10,564.25	25,081.88	-	-	10,564.25	25,081.88	35,646.13	1.0	2.0	3.0	10,564.25	12,540.94	11,882.04
Carroll Plt	154,576.12	87,309.28	-	-	154,576.12	87,309.28	241,885.40	14.0	7.0	21.0	11,041.15	12,472.75	11,518.35
MSAD 46	4,881,867.65	3,913,634.63	-	546,379.09	4,881,867.65	3,367,255.54	8,249,123.19	685.0	270.0	955.0	7,126.81	12,471.32	8,637.83
MSAD 27	6,027,139.77	3,618,997.99	124,955.07	80,389.64	5,902,184.70	3,538,608.35	9,440,793.05	690.5	284.5	975.0	8,547.70	12,437.99	9,682.86
RSU 51/MSAD 51	15,470,276.86	8,442,219.98	-	-	15,470,276.86	8,442,219.98	23,912,496.84	1,405.0	681.0	2,086.0	11,010.87	12,396.80	11,463.33
Augusta	11,887,962.32	9,269,692.84	-	872,194.86	11,887,962.32	8,397,497.98	20,285,460.30	1,546.5	680.0	2,226.5	7,687.01	12,349.26	9,110.92
Brooklin	993,823.07	343,596.21	-	-	993,823.07	343,596.21	1,337,419.28	55.5	28.0	83.5	17,906.72	12,271.29	16,017.00
Deblois	58,493.13	18,385.68	-	-	58,493.13	18,385.68	76,878.81	7.0	1.5	8.5	8,356.16	12,257.12	9,044.57
Brunswick	14,983,120.24	10,643,467.06	76,256.85	391,446.31	14,906,863.39	10,252,020.75	25,158,884.14	1,560.0	836.5	2,396.5	9,555.68	12,255.85	10,498.18
RSU 30/MSAD 30	1,888,824.13	1,145,532.30	325,824.01	-	1,563,000.12	1,145,532.30	2,708,532.42	159.5	93.5	253.0	9,799.37	12,251.68	10,705.66
RSU 72/MSAD 72	7,434,838.48	5,387,193.28	326,124.12	3,045.42	7,108,714.36	5,384,147.86	12,492,862.22	746.5	450.5	1,197.0	9,522.73	11,951.49	10,436.81
East Range CSD	338,865.64	83,637.03	121,737.71	-	217,127.93	83,637.03	300,764.96	24.0	7.0	31.0	9,047.00	11,948.15	9,702.10
RSU 21	18,186,426.51	10,477,929.31	25,005.19	-	18,161,421.32	10,477,929.31	28,639,350.63	1,773.5	878.0	2,651.5	10,240.44	11,933.86	10,801.19
RSU 12	13,783,260.80	7,444,261.04	17,485.18	90,452.10	13,765,775.62	7,353,808.94	21,119,584.56	1,284.5	617.5	1,902.0	10,716.84	11,909.00	11,103.88
Crawford	49,224.38	59,527.84	-	-	49,224.38	59,527.84	108,752.22	6.0	5.0	11.0	8,204.06	11,905.57	9,886.57
Isle Au Haut	143,444.22	11,884.66	-	-	143,444.22	11,884.66	155,328.88	2.0	0.5	2.5	71,722.11	11,884.66	62,131.55
RSU 24	16,432,525.41	9,785,290.58	551,612.12	673,290.66	15,880,913.29	9,111,999.92	24,992,913.21	1,816.0	767.0	2,583.0	8,745.00	11,880.05	9,675.92
Trenton	1,852,681.46	671,027.87	10,433.99	-	1,842,247.47	671,027.87	2,513,275.34	100.0	56.5	156.5	18,422.47	11,876.60	16,059.27
RSU 58/MSAD 58	5,522,956.72	2,805,693.67	1,572,531.13	740,981.88	3,950,425.59	2,064,711.79	6,015,137.38	413.0	174.0	587.0	9,565.20	11,866.16	10,247.25
Alexander	431,994.04	195,529.38	73,286.28	-	358,707.76	195,529.38	554,237.14	40.5	16.5	57.0	8,856.98	11,850.27	9,723.46
RSU 86/MSAD 20	2,948,592.08	1,962,245.18	-	-	2,948,592.08	1,962,245.18	4,910,837.26	405.5	166.0	571.5	7,271.50	11,820.75	8,592.89
Westbrook	15,822,815.37	8,330,838.63	652,376.09	291,121.48	15,170,439.28	8,039,717.15	23,210,156.43	1,744.5	684.0	2,428.5	8,696.15	11,753.97	9,557.40
Dedham	1,509,765.55	739,949.31	-	-	1,509,765.55	739,949.31	2,249,714.86	178.0	63.0	241.0	8,481.83	11,745.23	9,334.92
RSU 34	8,702,977.32	5,379,132.01	306,611.63	1,207,414.85	8,396,365.69	4,171,717.16	12,568,082.85	932.5	358.0	1,290.5	9,004.15	11,652.84	9,738.93
RSU 04	9,384,531.69	5,109,113.41	-	-	9,384,531.69	5,109,113.41	14,493,645.10	1,032.0	438.5	1,470.5	9,093.54	11,651.34	9,856.27
Roque Bluffs	208,002.77	133,299.99	-	-	208,002.77	133,299.99	341,302.76	22.0	11.5	33.5	9,454.67	11,591.30	10,188.14
Drew Plt	16,230.46	17,357.07	-	-	16,230.46	17,357.07	33,587.53	1.5	1.5	3.0	10,820.31	11,571.38	11,195.84
RSU 67	6,616,680.34	4,146,796.73	278,232.46	266,245.26	6,338,447.88	3,880,551.47	10,218,999.35	736.5	336.0	1,072.5	8,606.17	11,549.26	9,528.20
RSU 54/MSAD 54	16,450,104.23	9,338,796.77	60,734.53	26,207.47	16,389,369.70	9,312,589.30	25,701,959.00	1,872.5	808.0	2,680.5	8,752.67	11,525.48	9,588.49
Reed Plt	96,676.83	109,442.27	-	-	96,676.83	109,442.27	206,119.10	12.5	9.5	22.0	7,734.15	11,520.24	9,369.05
Gilead	162,616.92	74,785.61	-	-	162,616.92	74,785.61	237,402.53	23.0	6.5	29.5	7,070.30	11,505.48	8,047.54
Vanceboro	168,813.62	79,962.18	-	-	168,813.62	79,962.18	248,775.80	14.0	7.0	21.0	12,058.12	11,423.17	11,846.47
RSU 31/MSAD 31	3,298,725.94	2,010,955.46	286,606.62	109,672.30	3,012,119.32	1,901,283.16	4,913,402.48	362.5	167.0	529.5	8,309.29	11,384.93	9,279.32
Georgetown	1,329,892.30	458,369.23	94,677.07	-	1,235,215.23	458,369.23	1,693,584.46	92.5	40.5	133.0	13,353.68	11,317.76	12,733.72
Falmouth	14,035,368.36	8,273,518.96	-	-	14,035,368.36	8,273,518.96	22,308,887.32	1,419.5	731.5	2,151.0	9,887.54	11,310.35	10,371.40
Lewiston	29,113,552.47	14,996,210.34	36,512.82	30,438.91	29,077,039.65	14,965,771.43	44,042,811.08	3,703.5	1,323.5	5,027.0	7,851.23	11,307.72	8,761.25
RSU 39	9,298,376.74	6,647,273.38	81,524.42	1,035,908.97	9,216,852.32	5,611,364.41	14,828,216.73	1,054.5	498.5	1,553.0	8,740.50	11,256.50	9,548.11

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STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
RSU 01	13,606,452.82	7,173,934.52	120,538.25	311,746.18	13,485,914.57	6,862,188.34	20,348,102.91	1,494.0	610.0	2,104.0	9,026.72	11,249.49	9,671.15
RSU 03/MSAD 03	8,630,285.59	4,943,037.30	7,347.33	19,612.76	8,622,938.26	4,923,424.54	13,546,362.80	1,003.0	438.5	1,441.5	8,597.15	11,227.88	9,397.41
RSU 41/MSAD 41	4,477,176.54	2,406,248.01	282,343.95	184,231.23	4,194,832.59	2,222,016.78	6,416,849.37	455.5	198.0	653.5	9,209.29	11,222.31	9,819.20
Portland	50,739,935.47	25,501,460.58	176,528.17	2,028,831.08	50,563,407.30	23,472,629.50	74,036,036.80	4,761.0	2,101.0	6,862.0	10,620.33	11,172.12	10,789.28
RSU 75/MSAD 75	19,297,302.16	9,592,001.98	56,866.39	-	19,240,435.77	9,592,001.98	28,832,437.75	1,745.0	862.0	2,607.0	11,026.04	11,127.61	11,059.62
RSU 45/MSAD 45	2,176,617.87	1,207,299.47	-	-	2,176,617.87	1,207,299.47	3,383,917.34	271.0	108.5	379.5	8,031.80	11,127.18	8,916.78
Jefferson	2,034,000.56	1,256,966.64	-	-	2,034,000.56	1,256,966.64	3,290,967.20	189.5	113.0	302.5	10,733.51	11,123.60	10,879.23
RSU 74/MSAD 74	4,454,919.59	2,663,598.74	16,554.97	33,040.84	4,438,364.62	2,630,557.90	7,068,922.52	468.5	238.0	706.5	9,473.56	11,052.76	10,005.55
Waterville	10,384,193.26	7,407,497.44	-	1,249,921.57	10,384,193.26	6,157,575.87	16,541,769.13	1,278.5	558.5	1,837.0	8,122.17	11,025.20	9,004.77
Airline CSD	399,858.40	220,277.39	-	-	399,858.40	220,277.39	620,135.79	40.0	20.0	60.0	9,996.46	11,013.87	10,335.60
RSU 05	13,229,917.42	6,225,390.25	-	-	13,229,917.42	6,225,390.25	19,455,307.67	1,352.0	567.0	1,919.0	9,785.44	10,979.52	10,138.25
RSU 16	9,274,428.99	5,504,157.49	11,604.10	102,957.38	9,262,824.89	5,401,200.11	14,664,025.00	1,229.5	496.0	1,725.5	7,533.81	10,889.52	8,498.42
Pembroke	983,147.07	516,906.01	63,973.61	-	919,173.46	516,906.01	1,436,079.47	91.5	47.5	139.0	10,045.61	10,882.23	10,331.51
Wesley	132,277.29	32,543.22	25,626.22	-	106,651.07	32,543.22	139,194.29	6.5	3.0	9.5	16,407.86	10,847.74	14,652.03
Lowell	244,482.10	140,947.62	-	-	244,482.10	140,947.62	385,429.72	29	13	42	8,430.42	10,842.12	9,176.90
Sedgwick	1,121,135.32	568,042.36	-	-	1,121,135.32	568,042.36	1,689,177.68	72.0	52.5	124.5	15,571.32	10,819.85	13,567.69
RSU 15/MSAD 15	11,379,126.10	5,796,768.92	-	96,482.15	11,379,126.10	5,700,286.77	17,079,412.87	1,500.5	527.0	2,027.5	7,583.56	10,816.48	8,423.88
Winthrop	5,151,214.66	2,656,367.25	6,554.56	39,896.27	5,144,660.10	2,616,470.98	7,761,131.08	634.0	242.5	876.5	8,114.61	10,789.57	8,854.68
Beaver Cove	57,289.42	32,350.54	-	-	57,289.42	32,350.54	89,639.95	5.0	3.0	8.0	11,457.88	10,783.51	11,204.99
Macwahoc Plt	47,149.60	26,869.61	-	-	47,149.60	26,869.61	74,019.21	4.5	2.5	7.0	10,477.69	10,747.84	10,574.17
RSU 37/MSAD 37	3,982,633.40	2,297,219.48	83,733.64	32,931.00	3,898,899.76	2,264,288.48	6,163,188.24	496.0	211.5	707.5	7,860.68	10,705.86	8,711.22
Otis	724,296.84	196,992.20	229,649.74	-	494,647.10	196,992.20	691,639.30	43.5	18.5	62.0	11,371.20	10,648.23	11,155.47
Medway	1,310,235.40	684,443.71	23,500.10	-	1,286,735.30	684,443.71	1,971,179.01	115.5	64.5	180.0	11,140.57	10,611.53	10,950.99
RSU 38	8,093,389.85	4,234,753.12	529,159.58	182,968.52	7,564,230.27	4,051,784.60	11,616,014.87	803.5	382.0	1,185.5	9,414.10	10,606.77	9,798.41
Brewer	7,805,052.59	6,716,689.41	-	2,569,454.44	7,805,052.59	4,147,234.97	11,952,287.56	957.5	391.0	1,348.5	8,151.49	10,606.74	8,863.39
Gorham	16,430,759.09	9,069,256.48	-	8,219.50	16,430,759.09	9,061,036.98	25,491,796.07	1,837.5	855.5	2,693.0	8,941.91	10,591.51	9,465.95
RSU 17/MSAD 17	17,022,794.61	11,007,407.21	100,246.73	6,936.58	16,922,547.88	11,000,470.63	27,923,018.51	2,437.0	1,039.0	3,476.0	6,944.01	10,587.56	8,033.09
RSU 26	12,094,878.33	6,590,075.82	-	1,112,484.59	12,094,878.33	5,477,591.23	17,572,469.56	1,015.0	517.5	1,532.5	11,916.14	10,584.72	11,466.54
RSU 29/MSAD 29	6,687,913.68	3,816,891.27	-	6,873.52	6,687,913.68	3,810,017.75	10,497,931.43	945.5	361.5	1,307.0	7,073.41	10,539.47	8,032.08
Pleasant Point	2,988,802.57	405,593.16	-	-	2,988,802.57	405,593.16	3,394,395.73	110.5	38.5	149.0	27,047.99	10,534.89	22,781.18
RSU 59/MSAD 59	6,401,133.28	3,072,345.82	-	9,454.84	6,401,133.28	3,062,890.98	9,464,024.26	668.0	291.0	959.0	9,582.53	10,525.40	9,868.64
RSU 35/MSAD 35	14,267,162.91	7,641,800.10	-	15,726.50	14,267,162.91	7,626,073.60	21,893,236.51	1,635.5	726.5	2,362.0	8,723.43	10,497.00	9,268.94
Acton	3,007,354.08	1,474,542.56	-	-	3,007,354.08	1,474,542.56	4,481,896.64	220.5	140.5	361.0	13,638.79	10,494.96	12,415.23
RSU 40/MSAD 40	11,539,342.94	5,795,177.99	-	73,181.97	11,539,342.94	5,721,996.02	17,261,338.96	1,311.5	545.5	1,857.0	8,798.58	10,489.45	9,295.28
Bancroft	70,976.55	52,336.29	-	-	70,976.55	52,336.29	123,312.84	5.0	5.0	10.0	14,195.31	10,467.26	12,331.28
RSU 25	6,577,746.80	3,991,550.08	23,850.46	211,366.94	6,553,896.34	3,780,183.14	10,334,079.48	780.0	361.5	1,141.5	8,402.43	10,456.94	9,053.07
South Bristol	976,142.04	380,731.31	-	-	976,142.04	380,731.31	1,356,873.35	60.5	36.5	97.0	16,134.58	10,430.99	13,988.39
Damariscotta	-	1,046,306.39	-	-	-	1,046,306.39	1,046,306.39	0.0	100.5	100.5	0.00	10,411.01	10,411.01
RSU 33/MSAD 33	1,369,981.74	1,541,519.37	44,656.16	652,763.82	1,325,325.58	888,755.55	2,214,081.13	179.5	85.5	265.0	7,383.43	10,394.80	8,355.02
Greenbush	1,465,168.70	659,929.37	8,803.96	-	1,456,364.74	659,929.37	2,116,294.11	144.0	63.5	207.5	10,113.64	10,392.59	10,199.01

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Baring Plt	186,321.75	114,185.55	-	-	186,321.75	114,185.55	300,507.30	24.0	11.0	35.0	7,763.41	10,380.50	8,585.92
Machiasport	493,513.23	393,639.24	570.81	397.99	492,942.43	393,241.24	886,183.67	54.5	38.0	92.5	9,044.82	10,348.45	9,580.36
Northfield	80,650.46	41,289.47	-	-	80,650.46	41,289.47	121,939.93	14.5	4.0	18.5	5,562.10	10,322.37	6,591.35
Winslow	7,154,186.41	4,730,317.46	-	849,551.03	7,154,186.41	3,880,766.43	11,034,952.84	818.5	376.0	1,194.5	8,740.61	10,321.19	9,238.14
Bridgewater	286,699.42	211,389.29	-	-	286,699.42	211,389.29	498,088.71	53.0	20.5	73.5	5,409.42	10,311.67	6,776.72
RSU 73	9,700,530.59	5,464,573.92	103,095.00	213,795.50	9,597,435.59	5,250,778.42	14,848,214.01	1,129.0	509.5	1,638.5	8,500.83	10,305.75	9,062.08
Nobleboro	1,606,093.22	725,777.59	-	-	1,606,093.22	725,777.59	2,331,870.81	126.0	70.5	196.5	12,746.77	10,294.72	11,867.03
Woodville	142,734.29	158,976.57	-	-	142,734.29	158,976.57	301,710.86	23.0	15.5	38.5	6,205.84	10,256.55	7,836.65
RSU 22/MSAD 22	12,884,572.38	7,480,824.29	23,976.64	575.00	12,860,595.74	7,480,249.29	20,340,845.03	1,449.5	730.0	2,179.5	8,872.44	10,246.92	9,332.80
Indian Township	3,042,364.75	562,471.49	-	-	3,042,364.75	562,471.49	3,604,836.24	141.0	55.0	196.0	21,577.05	10,226.75	18,392.02
RSU 65/MSAD 65	118,743.82	10,202.54	-	-	118,743.82	10,202.54	128,946.36	2.0	0.5	2.5	59,371.91	10,202.54	51,578.54
Castine	848,766.38	265,010.80	5,442.26	-	843,324.12	265,010.80	1,108,334.92	61.0	26.0	87.0	13,824.99	10,192.72	12,739.48
Biddeford	15,742,094.51	8,631,342.21	-	72,045.55	15,742,094.51	8,559,296.66	24,301,391.17	1,752.5	840.0	2,592.5	8,982.65	10,189.64	9,373.73
RSU 55/MSAD 55	6,353,172.00	4,057,847.02	-	560.00	6,353,172.00	4,057,287.02	10,410,459.02	741.5	399.5	1,141.0	8,568.00	10,155.91	9,123.98
Blue Hill	2,812,443.89	997,640.48	-	-	2,812,443.89	997,640.48	3,810,084.37	227.0	98.5	325.5	12,389.62	10,128.33	11,705.33
RSU 60/MSAD 60	19,337,999.62	9,559,824.04	1,045.00	-	19,336,954.62	9,559,824.04	28,896,778.66	2,104.0	946.5	3,050.5	9,190.57	10,100.18	9,472.80
RSU 23	24,411,148.23	13,983,431.15	-	-	24,411,148.23	13,983,431.15	38,394,579.38	2,652.5	1,386.0	4,038.5	9,203.07	10,089.06	9,507.14
Upton	25,992.91	10,076.97	-	-	25,992.91	10,076.97	36,069.88	3.0	0.5	3.5	8,664.30	10,076.97	10,305.68
Hermon	5,006,455.47	4,415,536.48	13,674.81	1,586,398.74	4,992,780.66	2,829,137.74	7,821,918.40	652.0	282.0	934.0	7,657.64	10,032.40	8,374.64
Jonesboro	520,405.41	260,119.85	10,800.00	-	509,605.41	260,119.85	769,725.26	54.0	26.0	80.0	9,437.14	10,004.61	9,621.57
Bangor	24,855,396.53	11,800,819.37	33,932.64	1,562,509.11	24,821,463.89	10,238,310.26	35,059,774.15	2,636.5	1,027.5	3,664.0	9,414.55	9,964.29	9,568.72
Nashville Plt	24,372.60	19,862.66	-	-	24,372.60	19,862.66	44,235.26	3.0	2.0	5.0	8,124.20	9,931.33	8,847.05
RSU 68/MSAD 68	3,798,774.85	3,266,609.76	102,776.77	-	3,695,998.08	3,266,609.76	6,962,607.84	644.0	329.0	973.0	5,739.13	9,928.91	7,155.81
Brooksville	1,144,428.08	352,291.69	-	-	1,144,428.08	352,291.69	1,496,719.77	60.0	35.5	95.5	19,073.80	9,923.71	15,672.46
Robbinston	499,375.92	277,419.24	-	-	499,375.92	277,419.24	776,795.16	48.0	28.0	76.0	10,403.66	9,907.83	10,220.99
Southport	740,594.37	138,384.46	10,000.00	-	730,594.37	138,384.46	868,978.83	39	14	53	18,733.19	9,884.60	16,395.83
Cutler	482,858.73	208,177.46	2,094.06	732.92	480,764.68	207,444.53	688,209.21	60.0	21.0	81.0	8,012.74	9,878.31	8,496.41
RSU 09/MSAD 09	12,262,801.88	7,157,757.15	34,432.26	37,001.94	12,228,369.62	7,120,755.21	19,349,124.83	1,570.0	721.0	2,291.0	7,788.77	9,876.22	8,445.71
Bristol	2,207,601.51	1,055,474.86	-	-	2,207,601.51	1,055,474.86	3,263,076.37	179.0	107.0	286.0	12,332.97	9,864.25	11,409.36
RSU 11/MSAD 11	11,639,098.04	6,278,213.08	4,612.84	96,574.16	11,634,485.20	6,181,638.92	17,816,124.12	1,503.0	627.0	2,130.0	7,740.84	9,859.07	8,364.38
MSAD 76	672,476.22	118,198.20	-	-	672,476.22	118,198.20	790,674.42	37.0	12.0	49.0	18,175.03	9,849.85	16,136.21
RSU 53/MSAD 53	5,537,253.26	3,156,521.99	-	-	5,537,253.26	3,156,521.99	8,693,775.25	741.5	321.0	1,062.5	7,467.64	9,833.40	8,182.38
Whitneyville	101,817.19	78,486.93	-	-	101,817.19	78,486.93	180,304.12	15.0	8.0	23.0	6,787.81	9,810.87	7,839.31
Whiting	297,259.26	246,373.71	122,996.70	1,132.40	174,262.56	245,241.31	419,503.87	24.0	25.0	49.0	7,260.94	9,809.65	8,561.30
Long Island	333,995.75	68,314.25	4,158.00	-	329,837.75	68,314.25	398,152.00	21.0	7.0	28.0	15,706.56	9,759.18	14,219.71
Frenchboro	131,705.31	19,432.45	-	-	131,705.31	19,432.45	151,137.76	11.0	2.0	13.0	11,973.21	9,716.23	11,625.98
New Sweden	640,657.70	252,097.85	121,703.06	-	518,954.64	252,097.85	771,052.49	56.0	26.0	82.0	9,267.05	9,696.07	9,403.08
Milford	3,079,906.59	1,094,370.44	151,915.65	-	2,927,990.94	1,094,370.44	4,022,361.38	309.0	113.0	422.0	9,475.70	9,684.69	9,531.66
Willimantic	84,946.71	38,551.98	-	-	84,946.71	38,551.98	123,498.69	10.5	4.0	14.5	8,090.16	9,637.99	8,517.15
Newcastle	-	799,751.52	-	-	-	799,751.52	799,751.52	0.0	83.0	83.0	0.00	9,635.56	9,635.56

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** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Perry	914,849.78	442,930.62	-	-	914,849.78	442,930.62	1,357,780.40	100.0	46.0	146.0	9,148.50	9,628.93	9,299.87
East Machias	1,353,115.90	720,208.13	88,550.52	-	1,264,565.38	720,208.13	1,984,773.51	183.0	75.0	258.0	6,910.19	9,602.78	7,692.92
RSU 49/MSAD 49	13,865,094.60	6,901,649.21	22,856.08	23,902.44	13,842,238.52	6,877,746.77	20,719,985.29	1,604.5	719.0	2,323.5	8,627.14	9,565.71	8,917.57
Princeton	1,005,071.85	401,269.98	311,142.25	-	693,929.60	401,269.98	1,095,199.58	79.5	42.0	121.5	8,728.67	9,554.05	9,013.99
Lisbon	7,811,954.73	4,010,365.11	-	44,848.61	7,811,954.73	3,965,516.50	11,777,471.23	907.0	415.5	1,322.5	8,612.96	9,543.96	8,905.46
Auburn	19,493,379.54	9,522,911.83	56,873.50	203,708.62	19,436,506.04	9,319,203.21	28,755,709.25	2,658.0	978.0	3,636.0	7,312.46	9,528.84	7,908.61
Pleasant Ridge Plt	65,954.76	42,661.85	-	-	65,954.76	42,661.85	108,616.61	5.0	4.5	9.5	13,190.95	9,480.41	11,433.33
Bremen	-	283,870.32	-	-	-	283,870.32	283,870.32	0.0	30.0	30.0	0.00	9,462.34	9,462.34
RSU 52/MSAD 52	12,772,420.24	5,783,293.90	-	-	12,772,420.24	5,783,293.90	18,555,714.14	1,420.0	612.0	2,032.0	8,994.66	9,449.83	9,131.75
Vassalboro	3,632,614.01	2,270,202.32	-	-	3,632,614.01	2,270,202.32	5,902,816.33	439.0	240.5	679.5	8,274.75	9,439.51	8,687.00
RSU 14	20,286,135.30	10,291,764.22	-	47,588.68	20,286,135.30	10,244,175.54	30,530,310.84	2,268.0	1,087.0	3,355.0	8,944.50	9,424.26	9,099.94
Meddybemps	51,148.26	47,038.77	-	-	51,148.26	47,038.77	98,187.03	6.0	5.0	11.0	8,524.71	9,407.75	8,926.09
RSU 87/MSAD 23	4,271,591.24	2,326,110.88	-	-	4,271,591.24	2,326,110.88	6,597,702.12	677.5	247.5	925.0	6,304.93	9,398.43	7,132.65
Cranberry Isles	286,447.75	46,965.33	-	-	286,447.75	46,965.33	333,413.08	12.0	5.0	17.0	23,870.65	9,393.07	19,612.53
RSU 02	13,191,419.70	6,451,145.13	-	388,277.92	13,191,419.70	6,062,867.21	19,254,286.91	1,549.5	645.5	2,195.0	8,513.34	9,392.51	8,771.88
RSU 85/MSAD 19	1,058,054.39	442,233.67	3,941.00	82,149.96	1,054,113.39	360,083.71	1,414,197.10	87.5	38.5	126.0	12,047.01	9,352.82	11,223.79
Fayette	800,750.51	462,755.90	-	-	800,750.51	462,755.90	1,263,506.41	100.5	49.5	150.0	7,967.67	9,348.60	8,423.38
Bowerbank	29,909.89	32,501.51	-	-	29,909.89	32,501.51	62,411.40	5.0	3.5	8.5	5,981.98	9,286.14	7,342.52
Sanford	16,488,292.77	9,813,050.05	68,582.63	900,260.34	16,419,710.14	8,912,789.71	25,332,499.85	2,100.0	962.0	3,062.0	7,818.91	9,264.85	8,273.19
RSU 63/MSAD 63	5,286,128.98	2,791,703.92	-	-	5,286,128.98	2,791,703.92	8,077,832.90	639.0	303.0	942.0	8,272.50	9,213.54	8,575.19
Marshfield	339,478.13	276,371.27	-	-	339,478.13	276,371.27	615,849.40	48.0	30.0	78.0	7,072.46	9,212.38	7,895.51
Indian Island	2,504,858.38	271,471.97	-	-	2,504,858.38	271,471.97	2,776,330.35	122.0	29.5	151.5	20,531.63	9,202.44	18,325.61
RSU 18	18,352,827.77	9,202,817.04	-	7,826.88	18,352,827.77	9,194,990.16	27,547,817.93	2,164.0	1,004.0	3,168.0	8,480.97	9,158.36	8,695.65
Highland Plt	64,674.55	18,288.73	-	-	64,674.55	18,288.73	82,963.28	7.0	2.0	9.0	9,239.22	9,144.37	9,218.14
RSU 19	12,415,870.27	6,550,107.47	-	5,806.85	12,415,870.27	6,544,300.62	18,960,170.89	1,567.5	716.0	2,283.5	7,920.81	9,140.08	8,303.12
RSU 64/MSAD 64	5,887,323.36	3,175,348.30	-	-	5,887,323.36	3,175,348.30	9,062,671.66	846.5	347.5	1,194.0	6,954.90	9,137.69	7,590.18
Edgecomb	1,477,116.08	387,840.81	-	-	1,477,116.08	387,840.81	1,864,956.89	125.0	42.5	167.5	11,816.93	9,125.67	11,134.07
RSU 57/MSAD 57	16,929,998.40	9,356,826.13	-	6,640.00	16,929,998.40	9,350,186.13	26,280,184.53	2,239.5	1,026.0	3,265.5	7,559.72	9,113.24	8,047.83
Orrington	3,149,618.81	1,824,734.99	-	-	3,149,618.81	1,824,734.99	4,974,353.80	404.5	200.5	605.0	7,786.45	9,100.92	8,222.07
RSU 06/MSAD 06	22,941,857.69	10,578,637.44	18,694.50	-	22,923,163.19	10,578,637.44	33,501,800.63	2,716.5	1,163.0	3,879.5	8,438.49	9,095.99	8,635.60
RSU 80/MSAD 04	3,411,530.29	1,952,583.59	78,671.73	38,272.10	3,332,858.56	1,914,311.49	5,247,170.05	470.0	210.5	680.5	7,091.19	9,094.12	7,710.76
Woodland	1,139,888.95	456,397.29	-	-	1,139,888.95	456,397.29	1,596,286.24	140.5	51.0	191.5	8,113.09	8,948.97	8,335.70
Caswell	387,177.68	111,817.31	-	-	387,177.68	498,994.99	886,172.67	40.5	12.5	53.0	9,559.94	8,945.38	9,415.00
Dennysville	209,123.61	129,174.67	-	-	209,123.61	129,174.67	338,298.28	25.5	14.5	40.0	8,200.93	8,908.60	8,457.46
Scarborough	20,066,638.35	9,312,658.75	-	-	20,066,638.35	9,312,658.75	29,379,297.10	2,192.5	1,059.5	3,252.0	9,152.40	8,789.67	9,034.22
Medford	204,901.85	87,208.44	-	-	204,901.85	87,208.44	292,110.29	20.5	10.0	30.5	9,995.21	8,720.84	9,577.39
Waite	39,623.94	17,298.45	-	-	39,623.94	17,298.45	56,922.39	3.0	2.0	5.0	13,207.98	8,649.23	11,384.48
Talmadge	63,186.71	25,703.67	-	-	63,186.71	25,703.67	88,890.38	6.0	3.0	9.0	10,531.12	8,567.89	9,876.71
Charlotte	450,196.60	150,146.61	-	17,570.00	450,196.60	132,576.61	582,773.21	38.0	15.5	53.5	11,847.28	8,553.33	10,892.96
Harmony	840,948.83	353,938.74	-	-	840,948.83	353,938.74	1,194,887.57	100.5	42.5	143.0	8,367.65	8,327.97	8,355.86

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Coplin Plt	135,149.25	35,746.38	-	-	135,149.25	35,746.38	170,895.63	15.0	4.5	19.5	9,009.95	7,943.64	8,763.88
MSAD 10	78,624.24	54,911.76	-	-	78,624.24	54,911.76	133,536.00	11	7	18	7,147.66	7,844.54	7,418.67
Grand Isle	200,994.25	136,481.97	-	-	200,994.25	136,481.97	337,476.22	30.5	17.5	48.0	6,589.98	7,798.97	7,030.75
Cooper	79,430.77	17,325.85	-	-	79,430.77	17,325.85	96,756.62	11.5	2.5	14.0	6,907.02	6,930.34	6,911.19
Kingsbury Plt	-	5,677.93	-	-	-	5,677.93	5,677.93	0.0	0.5	0.5	0.00	5,677.93	5,677.93
Chebeague Island	460,367.53	18,075.47	-	-	460,367.53	18,075.47	478,443.00	26.0	12.0	38.0	17,706.44	1,506.29	12,590.61
Southwest Harbor	2,522,804.77	-	4,000.00	-	2,518,804.77	-	2,518,804.77	131.5	0.0	131.5	19,154.41	0.00	19,154.41
Tremont	1,997,444.22	-	750.00	-	1,996,694.22	-	1,996,694.22	111.5	0.0	111.5	17,907.57	0.00	17,907.57
Mount Desert	2,592,805.38	-	860.74	-	2,591,944.64	-	2,591,944.64	164.5	0.0	164.5	15,756.50	0.00	15,756.50
Caratunk	14,547.20	-	-	-	14,547.20	-	14,547.20	1.0	0.0	1.0	14,547.20	0.00	14,547.20
RSU 28/MSAD 28	9,418,406.12	-	7,335.27	-	9,411,070.85	-	9,411,070.85	711.5	0.0	711.5	13,227.08	0.00	13,227.08
Beals	563,884.82	-	-	-	563,884.82	-	563,884.82	50.0	0.0	50.0	11,277.70	0.00	11,277.70
Lincolnville	2,132,126.69	-	-	-	2,132,126.69	-	2,132,126.69	191.0	0.0	191.0	11,162.97	0.00	11,162.97
Bar Harbor	4,539,233.07	-	1,500.00	-	4,537,733.07	-	4,537,733.07	423.0	0.0	423.0	10,727.50	0.00	10,727.50
Appleton	1,399,437.07	-	-	-	1,399,437.07	-	1,399,437.07	138.0	0.0	138.0	10,140.85	0.00	10,140.85
Beddington	14,923.18	-	-	-	14,923.18	-	14,923.18	1.5	0.0	1.5	9,948.79	0.00	9,948.79
Great Salt Bay CSD	3,987,888.83	-	281,957.13	-	3,705,931.70	-	3,705,931.70	387.5	0.0	387.5	9,563.69	0.00	9,563.69
Jonesport	1,078,888.79	-	-	-	1,078,888.79	-	1,078,888.79	124.0	0.0	124.0	8,700.72	0.00	8,700.72
Hope	1,495,224.17	-	-	-	1,495,224.17	-	1,495,224.17	172.0	0.0	172.0	8,693.16	0.00	8,693.16
Grand Lake Stream Plt	76,343.85	-	-	-	76,343.85	-	76,343.85	9.0	0.0	9.0	8,482.65	0.00	8,482.65
Glenwood Plt	6,967.45	-	-	-	6,967.45	-	6,967.45	1.0	0.0	1.0	6,967.45	0.00	6,967.45
Carrabassett Valley**	-	-	-	-	-	-	-	31.5	28.5	60.0	0.00	0.00	0.00
Dennistown Plt**	-	-	-	-	-	-	-	2.0	0.0	2.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Monhegan Plt**	-	-	-	-	-	-	-	2.5	2.0	4.5	0.00	0.00	0.00
Penobscot**	-	-	-	-	-	-	-	64.0	39.0	103.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
The Forks Plt**	-	-	-	-	-	-	-	4.0	1.0	5.0	0.00	0.00	0.00