

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Isle Au Haut	143,444.22	11,884.66	-	-	143,444.22	11,884.66	155,328.88	2.0	0.5	2.5	71,722.11	11,884.66	62,131.55
RSU 65/MSAD 65	118,743.82	10,202.54	-	-	118,743.82	10,202.54	128,946.36	2.0	0.5	2.5	59,371.91	10,202.54	51,578.54
Pleasant Point	2,988,802.57	405,593.16	-	-	2,988,802.57	405,593.16	3,394,395.73	110.5	38.5	149.0	27,047.99	10,534.89	22,781.18
Cranberry Isles	286,447.75	46,965.33	-	-	286,447.75	46,965.33	333,413.08	12.0	5.0	17.0	23,870.65	9,393.07	19,612.53
Islesboro	1,011,321.87	707,086.32	56,021.96	29,937.00	955,299.91	677,149.32	1,632,449.23	41.5	28.5	70.0	23,019.27	23,759.63	23,320.70
Indian Township	3,042,364.75	562,471.49	-	-	3,042,364.75	562,471.49	3,604,836.24	141.0	55.0	196.0	21,577.05	10,226.75	18,392.02
Indian Island	2,504,858.38	271,471.97	-	-	2,504,858.38	271,471.97	2,776,330.35	122.0	29.5	151.5	20,531.63	9,202.44	18,325.61
Southwest Harbor	2,522,804.77	-	4,000.00	-	2,518,804.77	-	2,518,804.77	131.5	0.0	131.5	19,154.41	0.00	19,154.41
Brooksville	1,144,428.08	352,291.69	-	-	1,144,428.08	352,291.69	1,496,719.77	60.0	35.5	95.5	19,073.80	9,923.71	15,672.46
Southport	740,594.37	138,384.46	10,000.00	-	730,594.37	138,384.46	868,978.83	39.0	14.0	53.0	18,733.19	9,884.60	16,395.83
Trenton	1,852,681.46	671,027.87	10,433.99	-	1,842,247.47	671,027.87	2,513,275.34	100.0	56.5	156.5	18,422.47	11,876.60	16,059.27
RSU 07/MSAD 07	910,088.19	614,334.68	1,149.00	-	908,939.19	614,334.68	1,523,273.87	50.0	13.0	63.0	18,178.78	47,256.51	24,178.95
MSAD 76	672,476.22	118,198.20	-	-	672,476.22	118,198.20	790,674.42	37.0	12.0	49.0	18,175.03	9,849.85	16,136.21
Tremont	1,997,444.22	-	750.00	-	1,996,694.22	-	1,996,694.22	111.5	0.0	111.5	17,907.57	0.00	17,907.57
Brooklin	993,823.07	343,596.21	-	-	993,823.07	343,596.21	1,337,419.28	55.5	28.0	83.5	17,906.72	12,271.29	16,017.00
Chebeague Island	460,367.53	18,075.47	-	-	460,367.53	18,075.47	478,443.00	26.0	12.0	38.0	17,706.44	1,506.29	12,590.61
Wesley	132,277.29	32,543.22	25,626.22	-	106,651.07	32,543.22	139,194.29	6.5	3.0	9.5	16,407.86	10,847.74	14,652.03
South Bristol	976,142.04	380,731.31	-	-	976,142.04	380,731.31	1,356,873.35	60.5	36.5	97.0	16,134.58	10,430.99	13,988.39
Surry	1,421,395.08	818,493.93	-	-	1,421,395.08	818,493.93	2,239,889.01	89.5	61.5	151.0	15,881.51	13,308.84	14,833.70
Mount Desert	2,592,805.38	-	860.74	-	2,591,944.64	-	2,591,944.64	164.5	0.0	164.5	15,756.50	0.00	15,756.50
Long Island	333,995.75	68,314.25	4,158.00	-	329,837.75	68,314.25	398,152.00	21.0	7.0	28.0	15,706.56	9,759.18	14,219.71
Sedgwick	1,121,135.32	568,042.36	-	-	1,121,135.32	568,042.36	1,689,177.68	72.0	52.5	124.5	15,571.32	10,819.85	13,567.69
Deer Isle-Stonington CSD	3,154,723.81	2,104,859.09	9,266.58	240,747.10	3,145,457.23	1,864,111.99	5,009,569.22	214.0	115.0	329.0	14,698.40	16,209.67	15,226.65
Caratunk	14,547.20	-	-	-	14,547.20	-	14,547.20	1.0	0.0	1.0	14,547.20	0.00	14,547.20
Bancroft	70,976.55	52,336.29	-	-	70,976.55	52,336.29	123,312.84	5.0	5.0	10.0	14,195.31	10,467.26	12,331.28
Castine	848,766.38	265,010.80	5,442.26	-	843,324.12	265,010.80	1,108,334.92	61.0	26.0	87.0	13,824.99	10,192.72	12,739.48
Acton	3,007,354.08	1,474,542.56	-	-	3,007,354.08	1,474,542.56	4,481,896.64	220.5	140.5	361.0	13,638.79	10,494.96	12,415.23
Georgetown	1,329,892.30	458,369.23	94,677.07	-	1,235,215.23	458,369.23	1,693,584.46	92.5	40.5	133.0	13,353.68	11,317.76	12,733.72
RSU 28/MSAD 28	9,418,406.12	-	7,335.27	-	9,411,070.85	-	9,411,070.85	711.5	0.0	711.5	13,227.08	0.00	13,227.08
Waite	39,623.94	17,298.45	-	-	39,623.94	17,298.45	56,922.39	3.0	2.0	5.0	13,207.98	8,649.23	11,384.48
Pleasant Ridge Plt	65,954.76	42,661.85	-	-	65,954.76	42,661.85	108,616.61	5.0	4.5	9.5	13,190.95	9,480.41	11,433.33
Nobleboro	1,606,093.22	725,777.59	-	-	1,606,093.22	725,777.59	2,331,870.81	126.0	70.5	196.5	12,746.77	10,294.72	11,867.03
RSU 78	1,743,882.36	1,097,536.64	12,137.55	38,850.18	1,731,744.81	1,058,686.46	2,790,431.27	136.5	44.0	180.5	12,686.78	24,061.06	15,459.45
Wells-Ogunquit CSD	11,639,265.79	5,863,190.29	-	-	11,639,265.79	5,863,190.29	17,502,456.08	919.5	433.5	1,353.0	12,658.26	13,525.24	12,936.04
Greenville	1,763,126.32	1,280,475.29	289,622.98	162,286.29	1,473,503.34	1,118,189.00	2,591,692.34	117.0	63.0	180.0	12,594.05	17,749.03	14,398.29
Boothbay-Boothbay Hbr CSD	4,637,994.36	2,893,201.36	247,883.29	286,600.55	4,390,111.07	2,606,600.81	6,996,711.88	352.5	179.5	532.0	12,454.22	14,521.45	13,151.71
Blue Hill	2,812,443.89	997,640.48	-	-	2,812,443.89	997,640.48	3,810,084.37	227.0	98.5	325.5	12,389.62	10,128.33	11,705.33
Bristol	2,207,601.51	1,055,474.86	-	-	2,207,601.51	1,055,474.86	3,263,076.37	179.0	107.0	286.0	12,332.97	9,864.25	11,409.36
Vanceboro	168,813.62	79,962.18	-	-	168,813.62	79,962.18	248,775.80	14.0	7.0	21.0	12,058.12	11,423.17	11,846.47
RSU 85/MSAD 19	1,058,054.39	442,233.67	3,941.00	82,149.96	1,054,113.39	360,083.71	1,414,197.10	87.5	38.5	126.0	12,047.01	9,352.82	11,223.79

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Eastport	954,509.29	1,109,326.16	-	618,142.19	954,509.29	491,183.97	1,445,693.26	79.5	38.0	117.5	12,006.41	12,925.89	12,303.77
Frenchboro	131,705.31	19,432.45	-	-	131,705.31	19,432.45	151,137.76	11.0	2.0	13.0	11,973.21	9,716.23	11,625.98
RSU 26	12,094,878.33	6,590,075.82	-	1,112,484.59	12,094,878.33	5,477,591.23	17,572,469.56	1,015.0	517.5	1,532.5	11,916.14	10,584.72	11,466.54
Charlotte	450,196.60	150,146.61	-	17,570.00	450,196.60	132,576.61	582,773.21	38.0	15.5	53.5	11,847.28	8,553.33	10,892.96
Edgecomb	1,477,116.08	387,840.81	-	-	1,477,116.08	387,840.81	1,864,956.89	125.0	42.5	167.5	11,816.93	9,125.67	11,134.07
York	14,390,189.84	7,877,691.30	19,076.25	-	14,371,113.59	7,877,691.30	22,248,804.89	1,240.0	606.0	1,846.0	11,589.61	12,999.49	12,052.44
Beaver Cove	57,289.42	32,350.54	-	-	57,289.42	32,350.54	89,639.95	5.0	3.0	8.0	11,457.88	10,783.51	11,204.99
Otis	724,296.84	196,992.20	229,649.74	-	494,647.10	196,992.20	691,639.30	43.5	18.5	62	11,371.20	10,648.23	11,155.47
Beals	563,884.82	-	-	-	563,884.82	-	563,884.82	50.0	0.0	50.0	11,277.70	0.00	11,277.70
Lincolntonville	2,132,126.69	-	-	-	2,132,126.69	-	2,132,126.69	191.0	0.0	191.0	11,162.97	0.00	11,162.97
Kittery	8,298,438.64	3,767,973.57	-	-	8,298,438.64	3,767,973.57	12,066,412.21	744.0	273.5	1,017.5	11,153.82	13,776.87	11,858.88
RSU 08/MSAD 08	1,371,080.46	1,051,204.59	-	30,570.82	1,371,080.46	1,020,633.77	2,391,714.23	123.0	59.0	182.0	11,147.00	17,298.88	13,141.29
Medway	1,310,235.40	684,443.71	23,500.10	-	1,286,735.30	684,443.71	1,971,179.01	115.5	64.5	180.0	11,140.57	10,611.53	10,950.99
Carroll Plt	154,576.12	87,309.28	-	-	154,576.12	87,309.28	241,885.40	14.0	7.0	21.0	11,041.15	12,472.75	11,518.35
RSU 75/MSAD 75	19,297,302.16	9,592,001.98	56,866.39	-	19,240,435.77	9,592,001.98	28,832,437.75	1,745.0	862.0	2,607.0	11,026.04	11,127.61	11,059.62
RSU 51/MSAD 51	15,470,276.86	8,442,219.98	-	-	15,470,276.86	8,442,219.98	23,912,496.84	1,405.0	681.0	2,086.0	11,010.87	12,396.80	11,463.33
RSU 83/MSAD 13	1,633,384.22	1,030,914.88	259,432.37	67,080.96	1,373,951.85	963,833.92	2,337,785.77	125	62.5	187.5	10,991.61	15,421.34	12,468.19
Calais	3,830,102.27	4,004,668.44	423,072.61	1,081,052.42	3,407,029.66	2,923,616.02	6,330,645.68	311.0	153.5	464.5	10,955.08	19,046.36	13,628.95
Easton	1,536,408.33	1,140,313.64	-	5,000.00	1,536,408.33	1,135,313.64	2,671,721.97	140.5	72.0	212.5	10,935.29	15,768.24	12,572.81
Drew Plt	16,230.46	17,357.07	-	-	16,230.46	17,357.07	33,587.53	1.5	1.5	3.0	10,820.31	11,571.38	11,195.84
Jefferson	2,034,000.56	1,256,966.64	-	-	2,034,000.56	1,256,966.64	3,290,967.20	189.5	113.0	302.5	10,733.51	11,123.60	10,879.23
Bar Harbor	4,539,233.07	-	1,500.00	-	4,537,733.07	-	4,537,733.07	423.0	0.0	423.0	10,727.50	0.00	10,727.50
RSU 12	13,783,260.80	7,444,261.04	17,485.18	90,452.10	13,765,775.62	7,353,808.94	21,119,584.56	1,284.5	617.5	1,902.0	10,716.84	11,909.00	11,103.88
Portland	50,739,935.47	25,501,460.58	176,528.17	2,028,831.08	50,563,407.30	23,472,629.50	74,036,036.80	4,761.0	2,101.0	6,862.0	10,620.33	11,172.12	10,789.28
RSU 13	14,212,184.33	9,437,890.46	59,495.00	77,370.93	14,152,689.33	9,360,519.53	23,513,208.86	1,333.5	685.5	2,019.0	10,613.19	13,655.02	11,645.97
South Portland	23,624,670.85	10,877,848.78	-	-	23,624,670.85	10,877,848.78	34,502,519.63	2,235.0	861.5	3,096.5	10,570.32	12,626.64	11,142.43
Lakeville	10,564.25	25,081.88	-	-	10,564.25	25,081.88	35,646.13	1.0	2.0	3.0	10,564.25	12,540.94	11,882.04
RSU 61/MSAD 61	13,477,161.03	7,586,359.97	-	8,832.93	13,477,161.03	7,577,527.04	21,054,688.07	1,277.0	563.5	1,840.5	10,553.77	13,447.25	11,439.66
Talmadge	63,186.71	25,703.67	-	-	63,186.71	25,703.67	88,890.38	6.0	3.0	9.0	10,531.12	8,567.89	9,876.71
Macwahoc Plt	47,149.60	26,869.61	-	-	47,149.60	26,869.61	74,019.21	4.5	2.5	7.0	10,477.69	10,747.84	10,574.17
Yarmouth	9,927,271.17	6,188,719.42	-	120,300.38	9,927,271.17	6,068,419.04	15,995,690.21	947.5	450.5	1,398.0	10,477.33	13,470.41	11,441.84
Robbinston	499,375.92	277,419.24	-	-	499,375.92	277,419.24	776,795.16	48.0	28.0	76.0	10,403.66	9,907.83	10,220.99
RSU 21	18,186,426.51	10,477,929.31	25,005.19	-	18,161,421.32	10,477,929.31	28,639,350.63	1,773.5	878.0	2,651.5	10,240.44	11,933.86	10,801.19
Appleton	1,399,437.07	-	-	-	1,399,437.07	-	1,399,437.07	138.0	0.0	138.0	10,140.85	0.00	10,140.85
Madawaska	3,586,826.21	2,611,619.90	203,058.32	156,061.73	3,383,767.89	2,455,558.17	5,839,326.06	334.5	176.0	510.5	10,115.90	13,952.04	11,438.44
Greenbush	1,465,168.70	659,929.37	8,803.96	-	1,456,364.74	659,929.37	2,116,294.11	144.0	63.5	207.5	10,113.64	10,392.59	10,199.01
Pembroke	983,147.07	516,906.01	63,973.61	-	919,173.46	516,906.01	1,436,079.47	91.5	47.5	139.0	10,045.61	10,882.23	10,331.51
Airline CSD	399,858.40	220,277.39	-	-	399,858.40	220,277.39	620,135.79	40.0	20.0	60.0	9,996.46	11,013.87	10,335.60
Medford	204,901.85	87,208.44	-	-	204,901.85	87,208.44	292,110.29	20.5	10.0	30.5	9,995.21	8,720.84	9,577.39
Beddington	14,923.18	-	-	-	14,923.18	-	14,923.18	1.5	0.0	1.5	9,948.79	0.00	9,948.79

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STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Falmouth	14,035,368.36	8,273,518.96	-	-	14,035,368.36	8,273,518.96	22,308,887.32	1,419.5	731.5	2,151.0	9,887.54	11,310.35	10,371.40
RSU 30/MSAD 30	1,888,824.13	1,145,532.30	325,824.01	-	1,563,000.12	1,145,532.30	2,708,532.42	159.5	93.5	253.0	9,799.37	12,251.68	10,705.66
RSU 05	13,229,917.42	6,225,390.25	-	-	13,229,917.42	6,225,390.25	19,455,307.67	1,352.0	567.0	1,919.0	9,785.44	10,979.52	10,138.25
Cape Elizabeth	11,143,637.25	6,936,549.64	-	-	11,143,637.25	6,936,549.64	18,080,186.89	1,139.0	546.5	1,685.5	9,783.70	12,692.68	10,726.90
RSU 59/MSAD 59	6,401,133.28	3,072,345.82	-	9,454.84	6,401,133.28	3,062,890.98	9,464,024.26	668.0	291.0	959.0	9,582.53	10,525.40	9,868.64
RSU 58/MSAD 58	5,522,956.72	2,805,693.67	1,572,531.13	740,981.88	3,950,425.59	2,064,711.79	6,015,137.38	413.0	174.0	587.0	9,565.20	11,866.16	10,247.25
Great Salt Bay CSD	3,987,888.83	-	281,957.13	-	3,705,931.70	-	3,705,931.70	387.5	0.0	387.5	9,563.69	0.00	9,563.69
Caswell	387,177.68	111,817.31	-	-	387,177.68	111,817.31	498,994.99	40.5	12.5	53.0	9,559.94	8,945.38	9,415.00
Brunswick	14,983,120.24	10,643,467.06	76,256.85	391,446.31	14,906,863.39	10,252,020.75	25,158,884.14	1,560.0	836.5	2,396.5	9,555.68	12,255.85	10,498.18
RSU 72/MSAD 72	7,434,838.48	5,387,193.28	326,124.12	3,045.42	7,108,714.36	5,384,147.86	12,492,862.22	746.5	450.5	1,197.0	9,522.73	11,951.49	10,436.81
RSU 82/MSAD 12	1,125,103.87	764,560.28	130,588.28	29,931.96	994,515.59	734,628.32	1,729,143.91	104.5	48.5	153.0	9,516.90	15,146.98	11,301.59
RSU 20	16,539,713.25	9,959,402.37	6,418.29	-	16,533,294.96	9,959,402.37	26,492,697.33	1,739.5	761.0	2,500.5	9,504.62	13,087.26	10,594.96
Milford	3,079,906.59	1,094,370.44	151,915.65	-	2,927,990.94	1,094,370.44	4,022,361.38	309.0	113.0	422.0	9,475.70	9,684.69	9,531.66
RSU 74/MSAD 74	4,454,919.59	2,663,598.74	16,554.97	33,040.84	4,438,364.62	2,630,557.90	7,068,922.52	468.5	238.0	706.5	9,473.56	11,052.76	10,005.55
Roque Bluffs	208,002.77	133,299.99	-	-	208,002.77	133,299.99	341,302.76	22.0	11.5	33.5	9,454.67	11,591.30	10,188.14
RSU 10	17,886,732.24	12,059,024.07	127,059.05	47,906.27	17,759,673.19	12,011,117.80	29,770,790.99	1,879.5	930.5	2,810.0	9,449.15	12,908.24	10,594.59
Jonesboro	520,405.41	260,119.85	10,800.00	-	509,605.41	260,119.85	769,725.26	54.0	26.0	80.0	9,437.14	10,004.61	9,621.57
Bangor	24,855,396.53	11,800,819.37	33,932.64	1,562,509.11	24,821,463.89	10,238,310.26	35,059,774.15	2,636.5	1,027.5	3,664.0	9,414.55	9,964.29	9,568.72
RSU 38	8,093,389.85	4,234,753.12	529,159.58	182,968.52	7,564,230.27	4,051,784.60	11,616,014.87	803.5	382.0	1,185.5	9,414.10	10,606.77	9,798.41
Shirley	93,562.17	66,665.49	-	-	93,562.17	66,665.49	160,227.66	10.0	5.0	15.0	9,356.22	13,333.10	10,681.84
New Sweden	640,657.70	252,097.85	121,703.06	-	518,954.64	252,097.85	771,052.49	56.0	26.0	82.0	9,267.05	9,696.07	9,403.08
Orient	74,075.28	42,907.39	-	-	74,075.28	42,907.39	116,982.67	8.0	3.0	11.0	9,259.41	14,302.46	10,634.79
Highland Plt	64,674.55	18,288.73	-	-	64,674.55	18,288.73	82,963.28	7.0	2.0	9.0	9,239.22	9,144.37	9,218.14
RSU 41/MSAD 41	4,477,176.54	2,406,248.01	282,343.95	184,231.23	4,194,832.59	2,222,016.78	6,416,849.37	455.5	198.0	653.5	9,209.29	11,222.31	9,819.20
RSU 23	24,411,148.23	13,983,431.15	-	-	24,411,148.23	13,983,431.15	38,394,579.38	2,652.5	1,386.0	4,038.5	9,203.07	10,089.06	9,507.14
RSU 60/MSAD 60	19,337,999.62	9,559,824.04	1,045.00	-	19,336,954.62	9,559,824.04	28,896,778.66	2,104.0	946.5	3,050.5	9,190.57	10,100.18	9,472.80
Scarborough	20,066,638.35	9,312,658.75	-	-	20,066,638.35	9,312,658.75	29,379,297.10	2,192.5	1,059.5	3,252.0	9,152.40	8,789.67	9,034.22
Perry	914,849.78	442,930.62	-	-	914,849.78	442,930.62	1,357,780.40	100.0	46.0	146.0	9,148.50	9,628.93	9,299.87
RSU 04	9,384,531.69	5,109,113.41	-	-	9,384,531.69	5,109,113.41	14,493,645.10	1,032.0	438.5	1,470.5	9,093.54	11,651.34	9,856.27
RSU 50	4,964,921.37	3,015,361.36	126,955.36	144,037.26	4,837,966.01	2,871,324.10	7,709,290.11	532.5	226.0	758.5	9,085.38	12,704.97	10,163.86
East Range CSD	338,865.64	83,637.03	121,737.71	-	217,127.93	83,637.03	300,764.96	24.0	7.0	31.0	9,047.00	11,948.15	9,702.10
Machiasport	493,513.23	393,639.24	570.81	397.99	492,942.43	393,241.24	886,183.67	54.5	38.0	92.5	9,044.82	10,348.45	9,580.36
RSU 01	13,606,452.82	7,173,934.52	120,538.25	311,746.18	13,485,914.57	6,862,188.34	20,348,102.91	1,494.0	610.0	2,104.0	9,026.72	11,249.49	9,671.15
Coplin Plt	135,149.25	35,746.38	-	-	135,149.25	35,746.38	170,895.63	15.0	4.5	19.5	9,009.95	7,943.64	8,763.88
Baileyville	1,639,258.18	2,022,752.90	89,925.94	891,015.39	1,549,332.24	1,131,737.51	2,681,069.75	172.0	73.5	245.5	9,007.75	15,397.79	10,920.85
RSU 34	8,702,977.32	5,379,132.01	306,611.63	1,207,414.85	8,396,365.69	4,171,717.16	12,568,082.85	932.5	358.0	1,290.5	9,004.15	11,652.84	9,738.93
RSU 52/MSAD 52	12,772,420.24	5,783,293.90	-	-	12,772,420.24	5,783,293.90	18,555,714.14	1,420.0	612.0	2,032.0	8,994.66	9,449.83	9,131.75
Biddeford	15,742,094.51	8,631,342.21	-	72,045.55	15,742,094.51	8,559,296.66	24,301,391.17	1,752.5	840.0	2,592.5	8,982.65	10,189.64	9,373.73
RSU 14	20,286,135.30	10,291,764.22	-	47,588.68	20,286,135.30	10,244,175.54	30,530,310.84	2,268.0	1,087.0	3,355.0	8,944.50	9,424.26	9,099.94
Gorham	16,430,759.09	9,069,256.48	-	8,219.50	16,430,759.09	9,061,036.98	25,491,796.07	1,837.5	855.5	2,693.0	8,941.91	10,591.51	9,465.95

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
RSU 70/MSAD 70	3,212,469.53	2,328,084.62	82,312.24	-	3,130,157.29	2,328,084.62	5,458,241.91	350.5	147.5	498.0	8,930.55	15,783.62	10,960.33
East Millinocket	1,410,192.70	1,699,869.87	60,570.64	622,975.16	1,349,622.06	1,076,894.71	2,426,516.77	152.0	83.0	235.0	8,879.09	12,974.64	10,325.60
RSU 22/MSAD 22	12,884,572.38	7,480,824.29	23,976.64	575.00	12,860,595.74	7,480,249.29	20,340,845.03	1,449.5	730.0	2,179.5	8,872.44	10,246.92	9,332.80
Alexander	431,994.04	195,529.38	73,286.28	-	358,707.76	195,529.38	554,237.14	40.5	16.5	57.0	8,856.98	11,850.27	9,723.46
RSU 40/MSAD 40	11,539,342.94	5,795,177.99	-	73,181.97	11,539,342.94	5,721,996.02	17,261,338.96	1,311.5	545.5	1,857.0	8,798.58	10,489.45	9,295.28
RSU 54/MSAD 54	16,450,104.23	9,338,796.77	60,734.53	26,207.47	16,389,369.70	9,312,589.30	25,701,959.00	1,872.5	808.0	2,680.5	8,752.67	11,525.48	9,588.49
West Forks Plt	17,492.27	13,640.24	-	-	17,492.27	13,640.24	31,132.51	2.0	1.0	3.0	8,746.14	13,640.24	10,377.50
RSU 24	16,432,525.41	9,785,290.58	551,612.12	673,290.66	15,880,913.29	9,111,999.92	24,992,913.21	1,816.0	767.0	2,583.0	8,745.00	11,880.05	9,675.92
Winslow	7,154,186.41	4,730,317.46	-	849,551.03	7,154,186.41	3,880,766.43	11,034,952.84	818.5	376.0	1,194.5	8,740.61	10,321.19	9,238.14
RSU 39	9,298,376.74	6,647,273.38	81,524.42	1,035,908.97	9,216,852.32	5,611,364.41	14,828,216.73	1,054.5	498.5	1,553.0	8,740.50	11,256.50	9,548.11
Princeton	1,005,071.85	401,269.98	311,142.25	-	693,929.60	401,269.98	1,095,199.58	79.5	42.0	121.5	8,728.67	9,554.05	9,013.99
RSU 35/MSAD 35	14,267,162.91	7,641,800.10	-	15,726.50	14,267,162.91	7,626,073.60	21,893,236.51	1,635.5	726.5	2,362.0	8,723.43	10,497.00	9,268.94
RSU 32/MSAD 32	1,924,481.55	1,371,413.97	21,077.40	17,665.86	1,903,404.15	1,353,748.11	3,257,152.26	218.5	97.0	315.5	8,711.23	13,956.17	10,323.78
Jonesport	1,078,888.79	-	-	-	1,078,888.79	-	1,078,888.79	124.0	0.0	124.0	8,700.72	0.00	8,700.72
Westbrook	15,822,815.37	8,330,838.63	652,376.09	291,121.48	15,170,439.28	8,039,717.15	23,210,156.43	1,744.5	684.0	2,428.5	8,696.15	11,753.97	9,557.40
Hope	1,495,224.17	-	-	-	1,495,224.17	-	1,495,224.17	172.0	0.0	172.0	8,693.16	0.00	8,693.16
Upton	25,992.91	10,076.97	-	-	25,992.91	10,076.97	36,069.88	3.0	0.5	3.5	8,664.30	10,076.97	10,305.68
RSU 49/MSAD 49	13,865,094.60	6,901,649.21	22,856.08	23,902.44	13,842,238.52	6,877,746.77	20,719,985.29	1,604.5	719.0	2,323.5	8,627.14	9,565.71	8,917.57
Lisbon	7,811,954.73	4,010,365.11	-	44,848.61	7,811,954.73	3,965,516.50	11,777,471.23	907.0	415.5	1,322.5	8,612.96	9,543.96	8,905.46
RSU 67	6,616,680.34	4,146,796.73	278,232.46	266,245.26	6,338,447.88	3,880,551.47	10,218,999.35	736.5	336.0	1,072.5	8,606.17	11,549.26	9,528.20
RSU 03/MSAD 03	8,630,285.59	4,943,037.30	7,347.33	19,612.76	8,622,938.26	4,923,424.54	13,546,362.80	1,003.0	438.5	1,441.5	8,597.15	11,227.88	9,397.41
RSU 55/MSAD 55	6,353,172.00	4,057,847.02	-	560.00	6,353,172.00	4,057,287.02	10,410,459.02	741.5	399.5	1,141.0	8,568.00	10,155.91	9,123.98
MSAD 27	6,027,139.77	3,618,997.99	124,955.07	80,389.64	5,902,184.70	3,538,608.35	9,440,793.05	690.5	284.5	975.0	8,547.70	12,437.99	9,682.86
Meddybemps	51,148.26	47,038.77	-	-	51,148.26	47,038.77	98,187.03	6.0	5.0	11.0	8,524.71	9,407.75	8,926.09
RSU 02	13,191,419.70	6,451,145.13	-	388,277.92	13,191,419.70	6,062,867.21	19,254,286.91	1,549.5	645.5	2,195.0	8,513.34	9,392.51	8,771.88
RSU 73	9,700,530.59	5,464,573.92	103,095.00	213,795.50	9,597,435.59	5,250,778.42	14,848,214.01	1,129.0	509.5	1,638.5	8,500.83	10,305.75	9,062.08
Grand Lake Stream Plt	76,343.85	-	-	-	76,343.85	-	76,343.85	9.0	0.0	9.0	8,482.65	0.00	8,482.65
Dedham	1,509,765.55	739,949.31	-	-	1,509,765.55	739,949.31	2,249,714.86	178.0	63.0	241.0	8,481.83	11,745.23	9,334.92
RSU 18	18,352,827.77	9,202,817.04	-	7,826.88	18,352,827.77	9,194,990.16	27,547,817.93	2,164.0	1,004.0	3,168.0	8,480.97	9,158.36	8,695.65
RSU 06/MSAD 06	22,941,857.69	10,578,637.44	18,694.50	-	22,923,163.19	10,578,637.44	33,501,800.63	2,716.5	1,163.0	3,879.5	8,438.49	9,095.99	8,635.60
Lowell	244,482.10	140,947.62	-	-	244,482.10	140,947.62	385,429.72	29.0	13.0	42.0	8,430.42	10,842.12	9,176.90
RSU 25	6,577,746.80	3,991,550.08	23,850.46	211,366.94	6,553,896.34	3,780,183.14	10,334,079.48	780.0	361.5	1,141.5	8,402.43	10,456.94	9,053.07
Harmony	840,948.83	353,938.74	-	-	840,948.83	353,938.74	1,194,887.57	100.5	42.5	143.0	8,367.65	8,327.97	8,355.86
Deblois	58,493.13	18,385.68	-	-	58,493.13	18,385.68	76,878.81	7.0	1.5	8.5	8,356.16	12,257.12	9,044.57
RSU 31/MSAD 31	3,298,725.94	2,010,955.46	286,606.62	109,672.30	3,012,119.32	1,901,283.16	4,913,402.48	362.5	167.0	529.5	8,309.29	11,384.93	9,279.32
RSU 44/MSAD 44	4,868,610.14	3,248,908.74	685,143.15	295,377.35	4,183,466.99	2,953,531.39	7,136,998.38	503.5	208.5	712.0	8,308.77	14,165.62	10,023.87
Vassalboro	3,632,614.01	2,270,202.32	-	-	3,632,614.01	2,270,202.32	5,902,816.33	439.0	240.5	679.5	8,274.75	9,439.51	8,687.00
RSU 63/MSAD 63	5,286,128.98	2,791,703.92	-	-	5,286,128.98	2,791,703.92	8,077,832.90	639.0	303.0	942.0	8,272.50	9,213.54	8,575.19
RSU 84/MSAD 14	851,356.34	726,922.84	177,154.45	166,785.31	674,201.89	560,137.53	1,234,339.42	82.0	35.0	117.0	8,221.97	16,003.93	10,549.91
Crawford	49,224.38	59,527.84	-	-	49,224.38	59,527.84	108,752.22	6.0	5.0	11.0	8,204.06	11,905.57	9,886.57

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Dennysville	209,123.61	129,174.67	-	-	209,123.61	129,174.67	338,298.28	25.5	14.5	40	8,200.93	8,908.60	8,457.46
Brewer	7,805,052.59	6,716,689.41	-	2,569,454.44	7,805,052.59	4,147,234.97	11,952,287.56	957.5	391.0	1,348.5	8,151.49	10,606.74	8,863.39
Nashville Plt	24,372.60	19,862.66	-	-	24,372.60	19,862.66	44,235.26	3.0	2.0	5.0	8,124.20	9,931.33	8,847.05
Waterville	10,384,193.26	7,407,497.44	-	1,249,921.57	10,384,193.26	6,157,575.87	16,541,769.13	1,278.5	558.5	1,837.0	8,122.17	11,025.20	9,004.77
Winthrop	5,151,214.66	2,656,367.25	6,554.56	39,896.27	5,144,660.10	2,616,470.98	7,761,131.08	634	242.5	876.5	8,114.61	10,789.57	8,854.68
Woodland	1,139,888.95	456,397.29	-	-	1,139,888.95	456,397.29	1,596,286.24	140.5	51.0	191.5	8,113.09	8,948.97	8,335.70
Willimantic	84,946.71	38,551.98	-	-	84,946.71	38,551.98	123,498.69	10.5	4.0	14.5	8,090.16	9,637.99	8,517.15
Millinocket	2,692,442.80	2,867,397.00	-	188,786.34	2,692,442.80	2,678,610.66	5,371,053.46	333.0	177.5	510.5	8,085.41	15,090.76	10,521.16
RSU 45/MSAD 45	2,176,617.87	1,207,299.47	-	-	2,176,617.87	1,207,299.47	3,383,917.34	271.0	108.5	379.5	8,031.80	11,127.18	8,916.78
Cutler	482,858.73	208,177.46	2,094.06	732.92	480,764.68	207,444.53	688,209.21	60.0	21.0	81.0	8,012.74	9,878.31	8,496.41
RSU 79/MSAD 01	10,272,120.00	7,497,547.29	12,883.38	10,278.86	10,259,236.62	7,487,268.43	17,746,505.05	1,283.5	558.0	1,841.5	7,993.17	13,418.04	9,636.98
Fayette	800,750.51	462,755.90	-	-	800,750.51	462,755.90	1,263,506.41	100.5	49.5	150.0	7,967.67	9,348.60	8,423.38
RSU 19	12,415,870.27	6,550,107.47	-	5,806.85	12,415,870.27	6,544,300.62	18,960,170.89	1,567.5	716.0	2,283.5	7,920.81	9,140.08	8,303.12
RSU 37/MSAD 37	3,982,633.40	2,297,219.48	83,733.64	32,931.00	3,898,899.76	2,264,288.48	6,163,188.24	496.0	211.5	707.5	7,860.68	10,705.86	8,711.22
Lewiston	29,113,552.47	14,996,210.34	36,512.82	30,438.91	29,077,039.65	14,965,771.43	44,042,811.08	3,703.5	1,323.5	5,027.0	7,851.23	11,307.72	8,761.25
Sanford	16,488,292.77	9,813,050.05	68,582.63	900,260.34	16,419,710.14	8,912,789.71	25,332,499.85	2,100.0	962.0	3,062.0	7,818.91	9,264.85	8,273.19
RSU 09/MSAD 09	12,262,801.88	7,157,757.15	34,432.26	37,001.94	12,228,369.62	7,120,755.21	19,349,124.83	1,570.0	721.0	2,291.0	7,788.77	9,876.22	8,445.71
Orrington	3,149,618.81	1,824,734.99	-	-	3,149,618.81	1,824,734.99	4,974,353.80	404.5	200.5	605.0	7,786.45	9,100.92	8,222.07
Baring Plt	186,321.75	114,185.55	-	-	186,321.75	114,185.55	300,507.30	24.0	11.0	35.0	7,763.41	10,380.50	8,585.92
RSU 11/MSAD 11	11,639,098.04	6,278,213.08	4,612.84	96,574.16	11,634,485.20	6,181,638.92	17,816,124.12	1,503.0	627.0	2,130.0	7,740.84	9,859.07	8,364.38
Reed Plt	96,676.83	109,442.27	-	-	96,676.83	109,442.27	206,119.10	12.5	9.5	22.0	7,734.15	11,520.24	9,369.05
Augusta	11,887,962.32	9,269,692.84	-	872,194.86	11,887,962.32	8,397,497.98	20,285,460.30	1,546.5	680.0	2,226.5	7,687.01	12,349.26	9,110.92
Hermon	5,006,455.47	4,415,536.48	13,674.81	1,586,398.74	4,992,780.66	2,829,137.74	7,821,918.40	652.0	282.0	934.0	7,657.64	10,032.40	8,374.64
RSU 15/MSAD 15	11,379,126.10	5,796,768.92	-	96,482.15	11,379,126.10	5,700,286.77	17,079,412.87	1,500.5	527.0	2,027.5	7,583.56	10,816.48	8,423.88
Machias	2,366,566.04	1,476,729.85	497,721.15	530,186.75	1,868,844.89	946,543.10	2,815,387.99	247.0	60.0	307.0	7,566.17	15,775.72	9,170.64
RSU 57/MSAD 57	16,929,998.40	9,356,826.13	-	6,640.00	16,929,998.40	9,350,186.13	26,280,184.53	2,239.5	1,026.0	3,265.5	7,559.72	9,113.24	8,047.83
RSU 16	9,274,428.99	5,504,157.49	11,604.10	102,957.38	9,262,824.89	5,401,200.11	14,664,025.00	1,229.5	496.0	1,725.5	7,533.81	10,889.52	8,498.42
RSU 88/MSAD 24	1,604,438.52	1,801,336.75	-	-	1,604,438.52	1,801,336.75	3,405,775.27	213.5	106.5	320.0	7,514.93	16,913.96	10,643.05
RSU 42/MSAD 42	2,335,482.15	1,735,714.27	371,183.58	143,699.08	1,964,298.57	1,592,015.19	3,556,313.76	262.5	116	378.5	7,483.04	13,724.27	9,395.81
RSU 53/MSAD 53	5,537,253.26	3,156,521.99	-	-	5,537,253.26	3,156,521.99	8,693,775.25	741.5	321.0	1,062.5	7,467.64	9,833.40	8,182.38
RSU 33/MSAD 33	1,369,981.74	1,541,519.37	44,656.16	652,763.82	1,325,325.58	888,755.55	2,214,081.13	179.5	85.5	265.0	7,383.43	10,394.80	8,355.02
Auburn	19,493,379.54	9,522,911.83	56,873.50	203,708.62	19,436,506.04	9,319,203.21	28,755,709.25	2,658.0	978.0	3,636.0	7,312.46	9,528.84	7,908.61
RSU 86/MSAD 20	2,948,592.08	1,962,245.18	-	-	2,948,592.08	1,962,245.18	4,910,837.26	405.5	166.0	571.5	7,271.50	11,820.75	8,592.89
Whiting	297,259.26	246,373.71	122,996.70	1,132.40	174,262.56	245,241.31	419,503.87	24.0	25.0	49.0	7,260.94	9,809.65	8,561.30
MSAD 10	78,624.24	54,911.76	-	-	78,624.24	54,911.76	133,536.00	11.0	7.0	18.0	7,147.66	7,844.54	7,418.67
MSAD 46	4,881,867.65	3,913,634.63	-	546,379.09	4,881,867.65	3,367,255.54	8,249,123.19	685.0	270.0	955.0	7,126.81	12,471.32	8,637.83
RSU 80/MSAD 04	3,411,530.29	1,952,583.59	78,671.73	38,272.10	3,332,858.56	1,914,311.49	5,247,170.05	470.0	210.5	680.5	7,091.19	9,094.12	7,710.76
RSU 29/MSAD 29	6,687,913.68	3,816,891.27	-	6,873.52	6,687,913.68	3,810,017.75	10,497,931.43	945.5	361.5	1,307.0	7,073.41	10,539.47	8,032.08
Marshfield	339,478.13	276,371.27	-	-	339,478.13	276,371.27	615,849.40	48.0	30.0	78.0	7,072.46	9,212.38	7,895.51
Gilead	162,616.92	74,785.61	-	-	162,616.92	74,785.61	237,402.53	23.0	6.5	29.5	7,070.30	11,505.48	8,047.54

2011-2012 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2012.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2012 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,174,106,819.25	661,511,375.07	12,496,215.86	28,610,384.62	1,161,610,603.39	632,900,990.45	1,794,511,593.84	127,361.00	57,130.50	184,491.50	9,120.61	11,078.16	9,726.80
Glenwood Plt	6,967.45	-	-	-	6,967.45	-	6,967.45	1.0	0.0	1.0	6,967.45	0.00	6,967.45
RSU 64/MSAD 64	5,887,323.36	3,175,348.30	-	-	5,887,323.36	3,175,348.30	9,062,671.66	846.5	347.5	1,194.0	6,954.90	9,137.69	7,590.18
RSU 17/MSAD 17	17,022,794.61	11,007,407.21	100,246.73	6,936.58	16,922,547.88	11,000,470.63	27,923,018.51	2,437.0	1,039.0	3,476.0	6,944.01	10,587.56	8,033.09
East Machias	1,353,115.90	720,208.13	88,550.52	-	1,264,565.38	720,208.13	1,984,773.51	183.0	75.0	258.0	6,910.19	9,602.78	7,692.92
Cooper	79,430.77	17,325.85	-	-	79,430.77	17,325.85	96,756.62	11.5	2.5	14.0	6,907.02	6,930.34	6,911.19
Whitneyville	101,817.19	78,486.93	-	-	101,817.19	78,486.93	180,304.12	15.0	8.0	23.0	6,787.81	9,810.87	7,839.31
Grand Isle	200,994.25	136,481.97	-	-	200,994.25	136,481.97	337,476.22	30.5	17.5	48.0	6,589.98	7,798.97	7,030.75
RSU 87/MSAD 23	4,271,591.24	2,326,110.88	-	-	4,271,591.24	2,326,110.88	6,597,702.12	677.5	247.5	925.0	6,304.93	9,398.43	7,132.65
Woodville	142,734.29	158,976.57	-	-	142,734.29	158,976.57	301,710.86	23.0	15.5	38.5	6,205.84	10,256.55	7,836.65
Bowbank	29,909.89	32,501.51	-	-	29,909.89	32,501.51	62,411.40	5.0	3.5	8.5	5,981.98	9,286.14	7,342.52
RSU 68/MSAD 68	3,798,774.85	3,266,609.76	102,776.77	-	3,695,998.08	3,266,609.76	6,962,607.84	644.0	329.0	973.0	5,739.13	9,928.91	7,155.81
Northfield	80,650.46	41,289.47	-	-	80,650.46	41,289.47	121,939.93	14.5	4.0	18.5	5,562.10	10,322.37	6,591.35
Bridgewater	286,699.42	211,389.29	-	-	286,699.42	211,389.29	498,088.71	53.0	20.5	73.5	5,409.42	10,311.67	6,776.72
Moosabec CSD	-	957,660.75	-	-	-	957,660.75	957,660.75	0.0	57.5	57.5	0.00	16,654.97	16,654.97
Mt Desert CSD	-	7,226,513.45	-	1,036,894.29	-	6,189,619.16	6,189,619.16	0.0	420.0	420.0	0.00	14,737.19	14,737.19
Westmanland	-	14,023.71	-	-	-	14,023.71	14,023.71	0.0	1.0	1.0	0.00	14,023.71	14,023.71
Five Town CSD	-	8,734,704.88	-	59,613.62	-	8,675,091.26	8,675,091.26	0.0	630.5	630.5	0.00	13,759.07	13,759.07
Damariscotta	-	1,046,306.39	-	-	-	1,046,306.39	1,046,306.39	0.0	100.5	100.5	0.00	10,411.01	10,411.01
Newcastle	-	799,751.52	-	-	-	799,751.52	799,751.52	0.0	83.0	83.0	0.00	9,635.56	9,635.56
Bremen	-	283,870.32	-	-	-	283,870.32	283,870.32	0.0	30.0	30.0	0.00	9,462.34	9,462.34
Kingsbury Plt	-	5,677.93	-	-	-	5,677.93	5,677.93	0.0	0.5	0.5	0.00	5,677.93	5,677.93
Carrabassett Valley**	-	-	-	-	-	-	-	31.5	28.5	60.0	0.00	0.00	0.00
Dennistown Plt**	-	-	-	-	-	-	-	2.0	0.0	2.0	0.00	0.00	0.00
Lake View Plt.	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Monhegan Plt**	-	-	-	-	-	-	-	2.5	2.0	4.5	0.00	0.00	0.00
Penobscot**	-	-	-	-	-	-	-	64.0	39.0	103.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
The Forks Plt**	-	-	-	-	-	-	-	4.0	1.0	5.0	0.00	0.00	0.00