

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|--|---------------------------|-------------------------|---------------------------|------------------------|---------------------------|-------------------------|---------------------------|---------------------------------|------------------|-------------------|---------------------------|--------------------|-------------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| STATE TOTALS | | \$1,175,555,667.71 | \$696,371,826.61 | \$15,867,323.80 | \$44,141,204.80 | \$1,159,688,343.91 | \$652,230,621.81 | \$1,811,918,965.72 | 129,637.00 | 63,737.50 | 193,374.50 | \$8,945.66 | \$10,233.08 | \$9,370.00 |
| Acton | K-8 | \$3,509,982.61 | \$1,103,576.82 | | | \$3,509,982.61 | \$1,103,576.82 | \$4,613,559.43 | 284.50 | 120.50 | 405.00 | \$12,337.37 | \$9,158.31 | \$11,391.50 |
| Airline CSD | K-8 only-Tuition 9-12 | \$431,571.43 | \$166,675.60 | \$17,672.62 | | \$413,898.81 | \$166,675.60 | \$580,574.41 | 37.50 | 17.00 | 54.50 | \$11,037.30 | \$9,804.45 | \$10,652.74 |
| Alexander | K-8 | \$651,479.81 | \$221,101.06 | \$80,220.00 | | \$571,259.81 | \$221,101.06 | \$792,360.87 | 49.50 | 25.50 | 75.00 | \$11,540.60 | \$8,670.63 | \$10,564.81 |
| Alna | Tuition | \$486,080.62 | \$434,844.31 | | | \$486,080.62 | \$434,844.31 | \$920,924.93 | 72.50 | 26.50 | 99.00 | \$6,704.56 | \$16,409.22 | \$9,302.27 |
| Alton | K-8 | \$609,398.33 | \$352,875.30 | | | \$609,398.33 | \$352,875.30 | \$962,273.63 | 75.50 | 40.50 | 116.00 | \$8,071.50 | \$8,712.97 | \$8,295.46 |
| Appleton | K-8 only- Five Town CSD for 9-12 | \$1,348,784.12 | \$0.00 | | | \$1,348,784.12 | \$0.00 | \$1,348,784.12 | 138.50 | 0.50 | 139.00 | \$9,738.51 | \$0.00 | \$9,703.48 |
| Arundel | K-8 | \$3,429,099.91 | \$2,083,903.32 | | | \$3,429,099.91 | \$2,083,903.32 | \$5,513,003.23 | 404.00 | 221.50 | 625.50 | \$8,487.87 | \$9,408.14 | \$8,813.75 |
| Auburn | K-12 | \$19,523,812.71 | \$9,814,096.80 | \$13,728.74 | \$109,018.10 | \$19,510,083.97 | \$9,705,078.70 | \$29,215,162.67 | 2,429.50 | 1,106.00 | 3,535.50 | \$8,030.49 | \$8,774.94 | \$8,263.38 |
| Augusta | K-12 | \$12,509,921.02 | \$10,216,175.14 | \$6,464.93 | \$1,823,262.78 | \$12,503,456.09 | \$8,392,912.36 | \$20,896,368.45 | 1,540.00 | 811.50 | 2,351.50 | \$8,119.13 | \$10,342.47 | \$8,886.40 |
| Baileyville | K-12 | \$1,893,255.50 | \$2,199,438.93 | \$141,576.55 | \$971,543.06 | \$1,751,678.95 | \$1,227,895.87 | \$2,979,574.82 | 192.00 | 92.00 | 284.00 | \$9,123.33 | \$13,346.69 | \$10,491.46 |
| Bancroft | Tuition | \$63,224.15 | \$47,343.93 | \$0.00 | | \$63,224.15 | \$47,343.93 | \$110,568.08 | 5.50 | 4.00 | 9.50 | \$11,495.30 | \$11,835.98 | \$11,638.75 |
| Bangor | K-12 | \$22,438,958.19 | \$12,940,779.12 | \$68,424.74 | \$1,558,703.29 | \$22,370,533.45 | \$11,382,075.83 | \$33,752,609.28 | 2,544.50 | 1,184.00 | 3,728.50 | \$8,791.72 | \$9,613.24 | \$9,052.60 |
| Bar Harbor | K-8 only- Mt Desert CSD for 9-12 | \$4,327,111.59 | \$0.00 | \$1,650.00 | | \$4,325,461.59 | \$0.00 | \$4,325,461.59 | 432.50 | 0.00 | 432.50 | \$10,001.07 | \$0.00 | \$10,001.07 |
| Baring Plt | Tuition | \$163,272.72 | \$145,853.84 | | | \$163,272.72 | \$145,853.84 | \$309,126.56 | 24.50 | 16.00 | 40.50 | \$6,664.19 | \$9,115.87 | \$7,632.75 |
| Beals | K-8 only- Moosabec CSD for 9-12 | \$555,766.84 | \$0.00 | | | \$555,766.84 | \$0.00 | \$555,766.84 | 48.00 | 0.00 | 48.00 | \$11,578.48 | \$0.00 | \$11,578.48 |
| Beaver Cove | Tuition | \$88,665.56 | \$27,437.93 | | | \$88,665.56 | \$27,437.93 | \$116,103.49 | 8.00 | 3.00 | 11.00 | \$11,083.20 | \$9,145.98 | \$10,554.86 |
| Beddington | Tuition | \$0.00 | \$10,587.16 | | | \$0.00 | \$10,587.16 | \$10,587.16 | 0.00 | 0.50 | 0.50 | \$0.00 | \$21,174.32 | \$21,174.32 |
| Biddeford | K-12 | \$16,015,821.76 | \$9,105,842.15 | | \$211,289.48 | \$16,015,821.76 | \$8,894,552.67 | \$24,910,374.43 | 1,859.00 | 892.50 | 2,751.50 | \$8,615.29 | \$9,965.89 | \$9,053.38 |
| Blue Hill | K-8 | \$2,293,825.72 | \$1,236,911.03 | \$0.00 | | \$2,293,825.72 | \$1,236,911.03 | \$3,530,736.75 | 198.00 | 131.50 | 329.50 | \$11,584.98 | \$9,406.17 | \$10,715.44 |
| Boothbay-Boothbay Hbr CSD | K-12 | \$4,902,162.51 | \$2,958,084.65 | \$214,330.72 | \$349,487.26 | \$4,687,831.79 | \$2,608,597.39 | \$7,296,429.18 | 406.00 | 230.50 | 636.50 | \$11,546.38 | \$11,317.13 | \$11,463.36 |
| Bowerbank | Tuition | \$21,788.55 | \$10,270.26 | | | \$21,788.55 | \$10,270.26 | \$32,058.81 | 3.00 | 1.00 | 4.00 | \$7,262.85 | \$10,270.26 | \$8,014.70 |
| Bradley | K-8 | \$1,243,977.60 | \$615,772.65 | | | \$1,243,977.60 | \$615,772.65 | \$1,859,750.25 | 156.50 | 76.00 | 232.50 | \$7,948.74 | \$8,102.27 | \$7,998.93 |
| Bremen | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00 | \$367,132.29 | | | \$0.00 | \$367,132.29 | \$367,132.29 | 0.00 | 35.00 | 35.00 | \$0.00 | \$10,489.49 | \$10,489.49 |
| Brewer | K-12 | \$7,514,931.21 | \$7,425,161.79 | \$5,450.34 | \$3,084,731.62 | \$7,509,480.87 | \$4,340,430.17 | \$11,849,911.04 | 940.00 | 435.50 | 1,375.50 | \$7,988.81 | \$9,966.54 | \$8,614.98 |
| Bridgewater | K-8 | \$326,972.44 | \$165,358.33 | \$11,036.60 | \$8,039.18 | \$315,935.84 | \$157,319.15 | \$473,254.99 | 42.00 | 15.50 | 57.50 | \$7,522.28 | \$10,149.62 | \$8,230.52 |
| Bristol | K-8 | \$2,496,428.76 | \$1,300,889.14 | | | \$2,496,428.76 | \$1,300,889.14 | \$3,797,317.90 | 217.00 | 138.50 | 355.50 | \$11,504.28 | \$9,392.70 | \$10,681.63 |
| Brooklin | K-8 | \$874,771.68 | \$511,654.03 | \$408.60 | | \$874,363.08 | \$511,654.03 | \$1,386,017.11 | 60.00 | 46.50 | 106.50 | \$14,572.72 | \$11,003.31 | \$13,014.25 |
| Brooksville | K-8 | \$1,037,996.52 | \$397,491.42 | \$0.00 | | \$1,037,996.52 | \$397,491.42 | \$1,435,487.94 | 59.00 | 42.00 | 101.00 | \$17,593.16 | \$9,464.08 | \$14,212.75 |
| Brunswick | K-12 | \$17,532,752.96 | \$11,014,281.15 | \$15,768.46 | \$1,398,640.69 | \$17,516,984.50 | \$9,615,640.46 | \$27,132,624.96 | 2,032.50 | 967.50 | 3,000.00 | \$8,618.44 | \$9,938.65 | \$9,044.21 |
| Bucksport | K-12 | \$5,860,681.79 | \$3,831,586.98 | \$852,389.47 | \$1,379,073.32 | \$5,008,292.32 | \$2,452,513.66 | \$7,460,805.98 | 465.50 | 258.00 | 723.50 | \$10,758.95 | \$9,505.87 | \$10,312.10 |
| Calais | K-12 | \$3,327,961.04 | \$4,049,084.54 | \$461,549.47 | \$1,074,572.38 | \$2,866,411.57 | \$2,974,512.16 | \$5,840,923.73 | 330.00 | 159.00 | 489.00 | \$8,686.10 | \$18,707.62 | \$11,944.63 |
| Cape Elizabeth | K-12 | \$10,116,958.27 | \$6,319,023.02 | | | \$10,116,958.27 | \$6,319,023.02 | \$16,435,981.29 | 1,191.50 | 586.50 | 1,778.00 | \$8,490.94 | \$10,774.12 | \$9,244.08 |
| Caratunk | Tuition | \$6,407.00 | \$26,889.00 | | | \$6,407.00 | \$26,889.00 | \$33,296.00 | 0.00 | 3.00 | 3.00 | \$0.00 | \$8,963.00 | \$11,098.67 |
| Caribou | K-12 | \$7,237,962.55 | \$5,973,714.57 | \$121,212.38 | \$905,405.23 | \$7,116,750.17 | \$5,068,309.34 | \$12,185,059.51 | 949.50 | 455.50 | 1,405.00 | \$7,495.26 | \$11,126.91 | \$8,672.64 |
| Carrabassett Valley | Tuition | \$409,226.43 | \$429,178.39 | | | \$409,226.43 | \$429,178.39 | \$838,404.82 | 43.50 | 43.50 | 87.00 | \$9,407.50 | \$9,866.17 | \$9,636.84 |
| Carroll Plt | Tuition | \$107,776.28 | \$64,818.24 | | | \$107,776.28 | \$64,818.24 | \$172,594.52 | 11.50 | 7.00 | 18.50 | \$9,371.85 | \$9,259.75 | \$9,329.43 |
| Castine | K-8 | \$762,361.94 | \$209,261.91 | \$0.00 | | \$762,361.94 | \$209,261.91 | \$971,623.85 | 51.00 | 21.00 | 72.00 | \$14,948.27 | \$9,964.85 | \$13,494.78 |
| Caswell | K-8 | \$382,950.92 | \$127,555.46 | | | \$382,950.92 | \$127,555.46 | \$510,506.38 | 40.50 | 15.50 | 56.00 | \$9,455.58 | \$8,229.38 | \$9,116.19 |
| Charlotte | K-8 | \$456,037.29 | \$145,454.04 | | | \$456,037.29 | \$145,454.04 | \$601,491.33 | 41.00 | 11.00 | 52.00 | \$11,122.86 | \$13,223.09 | \$11,567.14 |
| Chebeague Island | K-8 | \$399,265.59 | \$18,071.74 | | | \$399,265.59 | \$18,071.74 | \$417,337.33 | 34.00 | 10.50 | 44.50 | \$11,743.11 | \$1,721.12 | \$9,378.37 |
| Chelsea | K-8 | \$2,679,816.18 | \$1,355,894.82 | | \$5,910.41 | \$2,679,816.18 | \$1,349,984.41 | \$4,029,800.59 | 246.50 | 148.50 | 395.00 | \$10,871.47 | \$9,090.80 | \$10,202.03 |
| China | K-8 | \$4,032,553.85 | \$2,849,274.39 | | | \$4,032,553.85 | \$2,849,274.39 | \$6,881,828.24 | 475.50 | 305.00 | 780.50 | \$8,480.66 | \$9,341.88 | \$8,817.20 |
| Cooper | Tuition | \$80,286.64 | \$106,507.14 | | | \$80,286.64 | \$106,507.14 | \$186,793.78 | 13.00 | 12.00 | 25.00 | \$6,175.90 | \$8,875.60 | \$7,471.75 |
| Coplin Plt | Tuition | \$131,408.44 | \$32,335.76 | | | \$131,408.44 | \$32,335.76 | \$163,744.20 | 12.50 | 4.00 | 16.50 | \$10,512.68 | \$8,083.94 | \$9,923.89 |
| Cranberry Isles | K-8 | \$296,428.49 | \$59,789.74 | | | \$296,428.49 | \$59,789.74 | \$356,218.23 | 13.00 | 6.00 | 19.00 | \$22,802.19 | \$9,964.96 | \$18,748.33 |
| Crawford | Tuition | \$44,797.40 | \$63,664.89 | | | \$44,797.40 | \$63,664.89 | \$108,462.29 | 8.00 | 7.00 | 15.00 | \$5,599.68 | \$9,094.98 | \$7,230.82 |
| Cutler | K-8 | \$488,172.62 | \$186,499.01 | \$4,299.15 | | \$483,873.47 | \$186,499.01 | \$670,372.48 | 53.50 | 16.50 | 70.00 | \$9,044.36 | \$11,302.97 | \$9,576.75 |
| Dallas Plt | Tuition | \$267,624.98 | \$166,239.90 | | | \$267,624.98 | \$166,239.90 | \$433,864.88 | 21.50 | 18.00 | 39.50 | \$12,447.67 | \$9,235.55 | \$10,983.92 |
| Damariscotta | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00 | \$993,769.28 | | | \$0.00 | \$993,769.28 | \$993,769.28 | 0.00 | 95.00 | 95.00 | \$0.00 | \$10,460.73 | \$10,460.73 |

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|--|-----------------|----------------|---------------------------|----------------|---------------------|----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Dayton | K-8 | \$2,354,337.20 | \$1,167,230.96 | \$0.00 | \$0.00 | \$2,354,337.20 | \$1,167,230.96 | \$3,521,568.16 | 274.00 | 135.00 | 409.00 | \$8,592.47 | \$8,646.16 | \$8,610.19 |
| Deblois | Tuition | \$44,113.92 | \$8,865.63 | | | \$44,113.92 | \$8,865.63 | \$52,979.55 | 4.50 | 1.00 | 5.50 | \$9,803.09 | \$8,865.63 | \$9,632.65 |
| Dedham | K-8 | \$1,660,184.62 | \$725,854.62 | \$19,907.10 | | \$1,640,277.52 | \$725,854.62 | \$2,366,132.14 | 170.50 | 81.00 | 251.50 | \$9,620.40 | \$8,961.17 | \$9,408.08 |
| Deer Isle-Stonington CSD | K-12 | \$3,150,632.56 | \$2,138,089.91 | \$9,442.41 | \$356,180.21 | \$3,141,190.15 | \$1,781,909.70 | \$4,923,099.85 | 240.50 | 139.50 | 380.00 | \$13,061.08 | \$12,773.55 | \$12,955.53 |
| Dennistown Plt | Tuition | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | 2.00 | 0.00 | 2.00 | \$0.00 | \$0.00 | \$0.00 |
| Dennysville | Tuition | \$344,112.82 | \$166,511.49 | | | \$344,112.82 | \$166,511.49 | \$510,624.31 | 44.50 | 20.00 | 64.50 | \$7,732.87 | \$8,325.57 | \$7,916.66 |
| Dresden | K-8 | \$1,379,498.05 | \$940,097.01 | | | \$1,379,498.05 | \$940,097.01 | \$2,319,595.06 | 149.50 | 95.00 | 244.50 | \$9,227.41 | \$9,895.76 | \$9,487.10 |
| Drew Plt | Tuition | \$26,253.11 | \$14,348.14 | | | \$26,253.11 | \$14,348.14 | \$40,601.25 | 2.00 | 2.00 | 4.00 | \$13,126.56 | \$7,174.07 | \$10,150.31 |
| Durham | K-8 | \$3,156,994.05 | \$1,691,209.36 | | | \$3,156,994.05 | \$1,691,209.36 | \$4,848,203.41 | 358.50 | 198.50 | 557.00 | \$8,806.12 | \$8,519.95 | \$8,704.14 |
| East Machias | K-8 | \$1,156,912.31 | \$528,233.34 | \$41,971.78 | | \$1,114,940.53 | \$528,233.34 | \$1,643,173.87 | 155.50 | 59.50 | 215.00 | \$7,170.04 | \$8,877.87 | \$7,642.67 |
| East Millinocket | K-12 | \$1,597,277.03 | \$2,144,662.22 | \$40,883.53 | \$687,450.82 | \$1,556,393.50 | \$1,457,211.40 | \$3,013,604.90 | 172.50 | 101.00 | 273.50 | \$9,022.57 | \$14,427.84 | \$11,018.67 |
| East Range CSD | K-8 only-Tuition 9-12 | \$484,152.51 | \$155,148.77 | \$164,083.98 | | \$320,068.53 | \$155,148.77 | \$475,217.30 | 21.50 | 13.00 | 34.50 | \$14,886.91 | \$11,934.52 | \$13,774.41 |
| Easton | K-12 | \$1,474,350.31 | \$1,234,238.74 | \$1,200.00 | \$0.00 | \$1,473,150.31 | \$1,234,238.74 | \$2,707,389.05 | 161.00 | 59.50 | 220.50 | \$9,150.00 | \$20,743.51 | \$12,278.41 |
| Eastport | K-12 | \$1,385,671.74 | \$1,425,441.85 | | \$64,125.16 | \$1,385,671.74 | \$1,361,316.69 | \$2,746,988.43 | 107.50 | 41.00 | 148.50 | \$12,889.97 | \$33,202.85 | \$18,498.24 |
| Edgecomb | K-8 | \$1,437,756.69 | \$548,862.10 | \$17,628.88 | | \$1,420,127.81 | \$548,862.10 | \$1,968,989.91 | 117.50 | 58.50 | 176.00 | \$12,086.19 | \$9,382.26 | \$11,187.44 |
| Ellsworth | K-12 | \$6,619,047.41 | \$5,854,652.70 | \$238,774.87 | \$2,254,788.45 | \$6,380,272.54 | \$3,599,864.25 | \$9,980,136.79 | 705.00 | 353.50 | 1,058.50 | \$9,050.03 | \$10,183.49 | \$9,428.57 |
| Falmouth | K-12 | \$13,868,008.76 | \$7,250,176.49 | \$11,015.11 | \$8,039.18 | \$13,856,993.65 | \$7,242,137.31 | \$21,099,130.96 | 1,491.50 | 664.00 | 2,155.50 | \$9,290.64 | \$10,906.83 | \$9,788.51 |
| Fayette | K-8 | \$949,237.62 | \$343,635.80 | \$1,033.00 | | \$948,204.62 | \$343,635.80 | \$1,291,840.42 | 102.50 | 51.50 | 154.00 | \$9,250.78 | \$6,672.54 | \$8,388.57 |
| Five Town CSD | 9-12 only | \$0.00 | \$8,639,866.30 | | \$47,813.86 | \$0.00 | \$8,592,052.44 | \$8,592,052.44 | 0.00 | 675.50 | 675.50 | \$0.00 | \$12,719.54 | \$12,719.54 |
| Flanders Bay CSD | 9-12 only | \$0.00 | \$3,522,721.67 | | \$265,563.79 | \$0.00 | \$3,257,157.88 | \$3,257,157.88 | 0.00 | 278.00 | 278.00 | \$0.00 | \$11,716.40 | \$11,716.40 |
| Franklin | K-8 tuition- Flanders Bay CSD for 9-12 | \$1,086,885.30 | \$0.00 | | | \$1,086,885.30 | \$0.00 | \$1,086,885.30 | 133.50 | 0.00 | 133.50 | \$8,141.46 | \$0.00 | \$8,141.46 |
| Freeport | K-12 | \$7,982,546.76 | \$4,927,058.82 | | \$512,062.40 | \$7,982,546.76 | \$4,414,996.42 | \$12,397,543.18 | 735.50 | 383.50 | 1,119.00 | \$10,853.22 | \$11,512.38 | \$11,079.13 |
| Frenchboro | K-8 | \$139,585.17 | \$6,500.00 | | | \$139,585.17 | \$6,500.00 | \$146,085.17 | 14.00 | 0.00 | 14.00 | \$9,970.37 | \$0.00 | \$10,434.66 |
| Georgetown | K-8 | \$1,395,138.97 | \$240,559.55 | \$218,303.52 | | \$1,176,835.45 | \$240,559.55 | \$1,417,395.00 | 79.50 | 29.00 | 108.50 | \$14,802.96 | \$8,295.16 | \$13,063.55 |
| Gilead | Tuition | \$166,960.76 | \$109,404.83 | | | \$166,960.76 | \$109,404.83 | \$276,365.59 | 24.50 | 11.50 | 36.00 | \$6,814.72 | \$9,513.46 | \$7,676.82 |
| Glenburn | K-8 | \$4,169,406.71 | \$2,696,062.88 | | | \$4,169,406.71 | \$2,696,062.88 | \$6,865,469.59 | 442.00 | 252.00 | 694.00 | \$9,433.05 | \$10,698.66 | \$9,892.61 |
| Glenwood Plt | Tuition | \$3,854.99 | \$3,854.99 | | | \$3,854.99 | \$3,854.99 | \$7,709.97 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gorham | K-12 | \$16,165,858.12 | \$8,042,281.84 | \$1,800.00 | \$2,700.00 | \$16,164,058.12 | \$8,039,581.84 | \$24,203,639.96 | 1,822.00 | 877.00 | 2,699.00 | \$8,871.60 | \$9,167.14 | \$8,967.63 |
| Grand Isle | K-8 | \$229,873.81 | \$204,788.63 | | | \$229,873.81 | \$204,788.63 | \$434,662.44 | 36.00 | 27.50 | 63.50 | \$6,385.38 | \$7,446.86 | \$6,845.08 |
| Grand Lake Stream Plt | Tuition | \$37,216.96 | \$0.00 | | | \$37,216.96 | \$0.00 | \$37,216.96 | 5.00 | 0.00 | 5.00 | \$6,443.39 | \$0.00 | \$7,443.39 |
| Great Salt Bay CSD | K-8 only | \$3,844,437.28 | \$0.00 | \$128,107.72 | | \$3,716,329.56 | \$0.00 | \$3,716,329.56 | 390.50 | 0.00 | 390.50 | \$9,516.85 | \$0.00 | \$9,516.85 |
| Greenbush | K-8 | \$1,431,846.27 | \$717,667.03 | | | \$1,431,846.27 | \$717,667.03 | \$2,149,513.30 | 152.00 | 83.00 | 235.00 | \$9,420.04 | \$8,646.59 | \$9,146.87 |
| Greenville | K-12 | \$1,739,833.78 | \$1,258,824.17 | \$286,560.50 | \$265,319.52 | \$1,453,273.28 | \$993,504.65 | \$2,446,777.93 | 133.50 | 76.50 | 210.00 | \$10,885.94 | \$12,986.99 | \$11,651.32 |
| Hancock | K-8 | \$2,000,933.22 | \$939,417.24 | | | \$2,000,933.22 | \$939,417.24 | \$2,940,350.46 | 245.00 | 100.00 | 345.00 | \$8,167.07 | \$9,394.17 | \$8,522.75 |
| Hanover | Tuition | \$126,050.94 | \$76,325.80 | | | \$126,050.94 | \$76,325.80 | \$202,376.74 | 19.00 | 12.00 | 31.00 | \$6,634.26 | \$6,360.48 | \$6,528.28 |
| Harmony | K-8 | \$850,532.11 | \$304,350.05 | | | \$850,532.11 | \$304,350.05 | \$1,154,882.16 | 98.00 | 38.00 | 136.00 | \$8,678.90 | \$8,009.21 | \$8,491.78 |
| Hermon | K-12 | \$4,747,914.09 | \$4,747,471.25 | | \$2,118,139.89 | \$4,747,914.09 | \$2,629,331.36 | \$7,377,245.45 | 642.50 | 272.50 | 915.00 | \$7,389.75 | \$9,648.92 | \$8,062.56 |
| Hersey | Tuition | \$46,268.50 | \$16,806.06 | | | \$46,268.50 | \$16,806.06 | \$63,074.55 | 7.50 | 1.50 | 9.00 | \$6,169.13 | \$11,204.04 | \$7,008.28 |
| Highland Plt | Tuition | \$52,110.95 | \$16,234.25 | | | \$52,110.95 | \$16,234.25 | \$68,345.20 | 7.50 | 3.00 | 10.50 | \$6,948.13 | \$5,411.42 | \$6,509.07 |
| Hope | K-8 only- Five Town CSD for 9-12 | \$1,481,179.32 | \$0.00 | | | \$1,481,179.32 | \$0.00 | \$1,481,179.32 | 142.00 | 0.00 | 142.00 | \$10,430.84 | \$0.00 | \$10,430.84 |
| Indian Island | K-8 | \$2,566,284.53 | \$329,576.39 | | | \$2,566,284.53 | \$329,576.39 | \$2,895,860.92 | 117.50 | 30.00 | 147.50 | \$21,840.72 | \$10,985.88 | \$19,632.96 |
| Indian Township Res | K-8 | \$3,008,472.66 | \$569,458.76 | | | \$3,008,472.66 | \$569,458.76 | \$3,577,931.42 | 125.50 | 48.50 | 174.00 | \$23,971.89 | \$11,741.42 | \$20,562.82 |
| Isle au Haut | K-8 | \$146,395.05 | \$51,750.69 | | | \$146,395.05 | \$51,750.69 | \$198,145.74 | 7.00 | 5.00 | 12.00 | \$20,913.58 | \$10,350.14 | \$16,512.15 |
| Islesboro | K-12 | \$806,134.52 | \$589,669.07 | \$3,300.00 | \$9,000.00 | \$802,834.52 | \$580,669.07 | \$1,383,503.59 | 46.50 | 25.00 | 71.50 | \$17,265.26 | \$23,226.76 | \$19,349.70 |
| Jay | K-12 | \$5,171,696.59 | \$3,170,141.83 | | | \$5,171,696.59 | \$3,170,141.83 | \$8,341,838.42 | 519.50 | 254.50 | 774.00 | \$9,955.14 | \$12,456.35 | \$10,777.57 |
| Jefferson | K-8 | \$2,302,092.06 | \$1,298,365.21 | \$14,400.03 | \$5,165.98 | \$2,287,692.03 | \$1,293,199.23 | \$3,580,891.26 | 206.00 | 132.50 | 338.50 | \$11,105.30 | \$9,759.99 | \$10,578.70 |
| Jonesboro | K-8 | \$508,547.77 | \$287,168.49 | | | \$508,547.77 | \$287,168.49 | \$795,716.26 | 59.00 | 32.00 | 91.00 | \$8,619.45 | \$8,974.02 | \$8,744.13 |
| Jonesport | K-8 only- Moosabec CSD for 9-12 | \$914,858.66 | \$0.00 | | | \$914,858.66 | \$0.00 | \$914,858.66 | 112.50 | 0.00 | 112.50 | \$8,132.08 | \$0.00 | \$8,132.08 |
| Kingsbury Plt | Tuition | \$487.60 | \$487.60 | | | \$487.60 | \$487.60 | \$975.20 | 0.00 | 0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 |
| Kittery | K-12 | \$8,212,934.54 | \$3,986,724.73 | \$7,792.75 | | \$8,205,141.79 | \$3,986,724.73 | \$12,191,866.52 | 685.00 | 351.50 | 1,036.50 | \$11,978.31 | \$11,342.03 | \$11,762.53 |
| Lake View Plt | Tuition | \$0.00 | \$5,786.26 | | | \$0.00 | \$5,786.26 | \$5,786.26 | 0.00 | 1.00 | 1.00 | \$0.00 | \$5,786.26 | \$5,786.26 |
| Lakeville | Tuition | \$16,489.94 | \$48,602.69 | | | \$16,489.94 | \$48,602.69 | \$65,092.63 | 2.00 | 4.00 | 6.00 | \$8,244.97 | \$12,150.67 | \$10,848.77 |

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|-----------------------------------|-----------------|-----------------|---------------------------|--------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Lamoine | K-8 | \$1,147,487.17 | \$899,461.55 | \$11,763.18 | | \$1,135,723.99 | \$899,461.55 | \$2,035,185.54 | 118.50 | 83.00 | 201.50 | \$9,584.17 | \$10,836.89 | \$10,100.18 |
| Lewiston | K-12 | \$26,680,347.09 | \$12,917,184.15 | \$50,654.40 | \$116,891.14 | \$26,629,692.69 | \$12,800,293.01 | \$39,429,985.70 | 3,335.00 | 1,412.50 | 4,747.50 | \$7,984.92 | \$9,062.15 | \$8,305.42 |
| Limestone | K-12 | \$2,220,677.36 | \$1,419,169.26 | | \$111,754.18 | \$2,220,677.36 | \$1,307,415.08 | \$3,528,092.44 | 206.00 | 87.50 | 293.50 | \$10,779.99 | \$14,941.89 | \$12,020.76 |
| Lincoln Plt | Tuition | \$13,596.79 | \$10,699.14 | | | \$13,596.79 | \$10,699.14 | \$24,295.93 | 1.00 | 1.00 | 2.00 | \$13,596.79 | \$10,699.14 | \$12,147.97 |
| Lincolnvil | K-8 only- Five Town CSD for 9-12 | \$2,008,245.44 | \$0.00 | | | \$2,008,245.44 | \$0.00 | \$2,008,245.44 | 198.00 | 0.00 | 198.00 | \$10,142.65 | \$0.00 | \$10,142.65 |
| Lisbon | K-12 | \$8,162,729.43 | \$4,591,955.92 | \$4,956.00 | \$185,173.10 | \$8,157,773.43 | \$4,406,782.82 | \$12,564,556.25 | 920.50 | 428.00 | 1,348.50 | \$8,862.33 | \$10,296.22 | \$9,317.43 |
| Litchfield | K-8 only- Oak Hill CSD for 9-12 | \$4,230,270.21 | \$0.00 | \$285,366.86 | | \$3,944,903.35 | \$0.00 | \$3,944,903.35 | 363.50 | 0.00 | 363.50 | \$10,852.55 | \$0.00 | \$10,852.55 |
| Long Island | K-8 | \$286,253.76 | \$89,018.24 | | | \$286,253.76 | \$89,018.24 | \$375,272.00 | 17.00 | 8.00 | 25.00 | \$16,838.46 | \$11,127.28 | \$15,010.88 |
| Lowell | Tuition | \$198,885.52 | \$83,348.92 | | | \$198,885.52 | \$83,348.92 | \$282,234.44 | 26.00 | 8.00 | 34.00 | \$7,649.44 | \$10,418.62 | \$8,301.01 |
| Machias | K-12 | \$2,173,715.79 | \$1,522,241.77 | \$631,797.87 | \$422,951.08 | \$1,541,917.92 | \$1,099,290.69 | \$2,641,208.61 | 195.50 | 67.50 | 263.00 | \$7,887.05 | \$16,285.79 | \$10,042.62 |
| Machiasport | K-8 | \$875,344.16 | \$416,960.91 | | \$38,876.13 | \$875,344.16 | \$378,084.78 | \$1,253,428.94 | 76.00 | 37.50 | 113.50 | \$11,517.69 | \$10,082.26 | \$11,043.43 |
| Macwahoc Plt | Tuition | \$36,879.45 | \$39,376.39 | | | \$36,879.45 | \$39,376.39 | \$76,255.84 | 5.00 | 4.00 | 9.00 | \$7,375.89 | \$9,844.10 | \$8,472.87 |
| Madawaska | K-12 | \$4,355,702.08 | \$2,872,050.36 | \$207,023.24 | \$199,959.04 | \$4,148,678.84 | \$2,672,091.32 | \$6,820,770.16 | 419.50 | 189.50 | 609.00 | \$9,889.58 | \$14,100.75 | \$11,199.95 |
| Magalloway Plt | Tuition | \$33,744.01 | \$22,539.47 | | | \$33,744.01 | \$22,539.47 | \$56,283.48 | 3.00 | 2.00 | 5.00 | \$11,248.00 | \$11,269.74 | \$11,256.70 |
| Manchester | K-5 only- Maranacook CSD for 6-12 | \$1,769,460.57 | \$0.00 | \$0.00 | | \$1,769,460.57 | \$0.00 | \$1,769,460.57 | 180.00 | 0.00 | 180.00 | \$9,830.34 | \$0.00 | \$9,830.34 |
| Maranacook CSD | 6-12 only | \$3,518,043.62 | \$4,978,500.58 | \$124,973.57 | \$144,860.78 | \$3,393,070.05 | \$4,833,639.80 | \$8,226,709.85 | 307.00 | 457.00 | 764.00 | \$11,052.35 | \$10,576.89 | \$10,767.94 |
| Mariaville | Tuition | \$507,076.65 | \$193,509.97 | | | \$507,076.65 | \$193,509.97 | \$700,586.62 | 53.00 | 20.00 | 73.00 | \$9,567.48 | \$9,675.50 | \$9,597.08 |
| Marshfield | Tuition | \$368,971.53 | \$259,923.64 | | | \$368,971.53 | \$259,923.64 | \$628,895.17 | 44.50 | 29.50 | 74.00 | \$8,291.49 | \$8,810.97 | \$8,498.58 |
| Mechanic Falls | K-8 | \$2,874,477.01 | \$1,345,898.35 | | | \$2,874,477.01 | \$1,345,898.35 | \$4,220,375.36 | 304.50 | 144.50 | 449.00 | \$9,439.99 | \$9,314.18 | \$9,399.50 |
| Meddybemps | Tuition | \$65,691.95 | \$89,163.85 | | | \$65,691.95 | \$89,163.85 | \$154,855.80 | 10.00 | 10.00 | 20.00 | \$6,569.20 | \$8,916.39 | \$7,742.79 |
| Medford | Tuition | \$189,851.59 | \$84,840.37 | | | \$189,851.59 | \$84,840.37 | \$274,691.96 | 21.50 | 8.50 | 30.00 | \$8,830.31 | \$9,981.22 | \$9,156.40 |
| Medway | K-8 | \$1,354,841.48 | \$727,085.07 | \$61,096.82 | | \$1,293,744.66 | \$727,085.07 | \$2,020,829.73 | 143.00 | 75.50 | 218.50 | \$9,647.17 | \$9,630.27 | \$9,248.65 |
| Milford | K-8 | \$2,744,985.76 | \$1,252,193.49 | \$261,109.15 | | \$2,483,876.61 | \$1,252,193.49 | \$3,736,070.10 | 276.50 | 142.00 | 418.50 | \$8,983.28 | \$8,818.26 | \$8,927.29 |
| Millinocket | K-12 | \$3,562,317.31 | \$2,831,086.72 | | \$238,309.64 | \$3,562,317.31 | \$2,592,777.08 | \$6,155,094.39 | 349.00 | 225.50 | 574.50 | \$10,207.21 | \$11,497.90 | \$10,713.83 |
| Minot | K-8 | \$2,220,397.43 | \$1,256,879.47 | \$63,890.92 | | \$2,156,506.51 | \$1,256,879.47 | \$3,413,385.98 | 268.50 | 142.00 | 410.50 | \$8,031.68 | \$8,851.26 | \$8,315.19 |
| Monhegan Plt | K-8 | \$102,582.60 | \$20,866.83 | | | \$102,582.60 | \$20,866.83 | \$123,449.43 | 5.00 | 0.00 | 5.00 | \$20,516.52 | \$0.00 | \$24,689.89 |
| Monmouth | K-12 | \$4,094,496.67 | \$2,325,737.29 | | \$0.00 | \$4,094,496.67 | \$2,325,737.29 | \$6,420,233.96 | 510.50 | 258.50 | 769.00 | \$8,020.56 | \$8,997.05 | \$8,348.81 |
| Moosabec CSD | 9-12 only | \$0.00 | \$873,007.33 | | | \$0.00 | \$873,007.33 | \$873,007.33 | 0.00 | 84.00 | 84.00 | \$0.00 | \$10,392.94 | \$10,392.94 |
| Moro Plt | Tuition | \$12,906.51 | \$17,797.18 | | | \$12,906.51 | \$17,797.18 | \$30,703.69 | 3.00 | 2.00 | 5.00 | \$4,302.17 | \$8,898.59 | \$6,140.74 |
| Mount Desert | K-8 only- Mt Desert CSD for 9-12 | \$2,327,951.53 | \$0.00 | \$1,500.00 | | \$2,326,451.53 | \$0.00 | \$2,326,451.53 | 158.50 | 0.00 | 158.50 | \$14,677.93 | \$0.00 | \$14,677.93 |
| Mount Vernon | K-5 only- Maranacook CSD for 6-12 | \$979,867.39 | \$0.00 | \$0.00 | | \$979,867.39 | \$0.00 | \$979,867.39 | 122.00 | 0.00 | 122.00 | \$8,031.70 | \$0.00 | \$8,031.70 |
| MSAD 01 | K-12 | \$10,801,043.12 | \$7,759,094.88 | \$4,894.84 | \$49,117.22 | \$10,796,148.28 | \$7,709,977.66 | \$18,506,125.94 | 1,433.00 | 619.00 | 2,052.00 | \$7,533.95 | \$12,455.54 | \$9,018.58 |
| MSAD 03 | K-12 | \$8,611,673.31 | \$4,994,810.63 | \$5,599.98 | \$9,508.67 | \$8,606,073.33 | \$4,985,301.96 | \$13,591,375.29 | 995.50 | 494.50 | 1,490.00 | \$8,644.98 | \$10,081.50 | \$9,121.73 |
| MSAD 04 | K-12 | \$3,495,182.39 | \$2,411,165.19 | \$43,527.37 | \$51,617.63 | \$3,451,655.02 | \$2,359,547.56 | \$5,811,202.58 | 466.00 | 274.50 | 740.50 | \$7,406.99 | \$8,595.80 | \$7,847.67 |
| MSAD 05 | K-12 | \$8,306,463.49 | \$5,317,495.48 | \$3,076.00 | \$223,904.33 | \$8,303,387.49 | \$5,093,591.15 | \$13,396,978.64 | 872.00 | 430.50 | 1,302.50 | \$9,522.23 | \$11,831.80 | \$10,285.59 |
| MSAD 06 | K-12 | \$22,691,121.50 | \$11,047,641.04 | \$13,400.00 | | \$22,677,721.50 | \$11,047,641.04 | \$33,725,362.54 | 2,711.50 | 1,225.50 | 3,937.00 | \$8,363.53 | \$9,014.80 | \$8,566.26 |
| MSAD 07 | K-12 | \$750,914.67 | \$680,610.51 | | | \$750,914.67 | \$680,610.51 | \$1,431,525.18 | 35.00 | 24.00 | 59.00 | \$21,454.70 | \$28,358.77 | \$24,263.14 |
| MSAD 08 | K-12 | \$1,180,784.96 | \$982,521.06 | | | \$1,180,784.96 | \$982,521.06 | \$2,163,306.02 | 134.00 | 69.50 | 203.50 | \$8,811.83 | \$14,136.99 | \$10,630.50 |
| MSAD 09 | K-12 | \$12,760,683.80 | \$7,391,931.56 | \$83,449.62 | \$48,716.66 | \$12,677,234.18 | \$7,343,214.90 | \$20,020,449.08 | 1,551.50 | 823.00 | 2,374.50 | \$8,170.95 | \$8,922.50 | \$8,431.44 |
| MSAD 10 | Tuition | \$69,412.79 | \$86,314.77 | | | \$69,412.79 | \$86,314.77 | \$155,727.56 | 11.50 | 9.50 | 21.00 | \$6,035.90 | \$9,085.76 | \$7,415.60 |
| MSAD 11 | K-12 | \$11,391,593.14 | \$6,838,811.12 | \$61,551.61 | \$358,375.56 | \$11,330,041.53 | \$6,480,435.56 | \$17,810,477.09 | 1,475.00 | 679.00 | 2,154.00 | \$7,681.38 | \$9,544.09 | \$8,268.56 |
| MSAD 12 | K-12 | \$1,225,683.80 | \$738,557.55 | \$70,243.34 | \$92,680.82 | \$1,155,440.46 | \$645,876.73 | \$1,801,317.19 | 115.00 | 51.50 | 166.50 | \$10,047.31 | \$12,541.30 | \$10,818.72 |
| MSAD 13 | K-12 | \$1,574,816.05 | \$1,421,364.49 | \$166,725.73 | \$83,102.08 | \$1,408,090.32 | \$1,338,262.41 | \$2,746,352.73 | 147.50 | 81.50 | 229.00 | \$9,546.38 | \$16,420.40 | \$11,992.81 |
| MSAD 14 | K-12 | \$1,416,966.27 | \$457,622.51 | \$170,120.35 | \$61,898.48 | \$1,246,845.92 | \$395,724.03 | \$1,642,569.95 | 91.00 | 44.50 | 135.50 | \$13,701.60 | \$8,892.67 | \$12,122.29 |
| MSAD 15 | K-12 | \$10,817,865.14 | \$6,532,486.37 | \$3,125.00 | \$306,544.99 | \$10,814,740.14 | \$6,225,941.38 | \$17,040,681.52 | 1,325.50 | 589.50 | 1,915.00 | \$8,158.99 | \$10,561.39 | \$8,898.53 |
| MSAD 16 | K-12 | \$4,789,649.47 | \$3,628,133.87 | \$382,673.87 | \$974,313.14 | \$4,406,975.60 | \$2,653,820.73 | \$7,060,796.33 | 515.00 | 276.00 | 791.00 | \$8,557.23 | \$9,615.29 | \$8,926.42 |
| MSAD 17 | K-12 | \$18,185,491.10 | \$11,521,571.37 | \$67,635.15 | \$10,432.64 | \$18,117,855.95 | \$11,511,138.73 | \$29,628,994.68 | 2,318.00 | 1,142.00 | 3,460.00 | \$7,816.16 | \$10,079.81 | \$8,563.29 |
| MSAD 18 | Tuition | \$914,663.45 | \$549,061.71 | | | \$914,663.45 | \$549,061.71 | \$1,463,725.16 | 113.50 | 69.50 | 183.00 | \$8,058.71 | \$7,900.17 | \$7,998.50 |
| MSAD 19 | K-12 | \$1,444,351.76 | \$757,982.07 | \$1,680.00 | | \$1,442,671.76 | \$757,982.07 | \$2,200,653.83 | 113.50 | 38.00 | 151.50 | \$12,710.76 | \$19,946.90 | \$14,525.77 |
| MSAD 20 | K-12 | \$2,948,072.41 | \$2,085,532.82 | \$0.00 | | \$2,948,072.41 | \$2,085,532.82 | \$5,033,605.23 | 395.00 | 155.50 | 550.50 | \$7,463.47 | \$13,411.79 | \$9,143.70 |
| MSAD 21 | K-12 | \$5,030,256.54 | \$3,741,480.32 | \$555.00 | \$2,009.50 | \$5,029,701.54 | \$3,739,470.82 | \$8,769,172.36 | 615.50 | 348.00 | 963.50 | \$8,171.73 | \$10,745.61 | \$9,101.37 |
| MSAD 22 | K-12 | \$12,932,765.74 | \$7,136,417.56 | \$29,489.08 | | \$12,903,276.66 | \$7,136,417.56 | \$20,039,694.22 | 1,427.00 | 740.50 | 2,167.50 | \$9,042.24 | \$9,637.30 | \$9,245.53 |

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|----------------------------------|-----------------|-----------------|---------------------------|----------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| MSAD 23 | K-8 | \$4,243,389.41 | \$2,618,202.16 | | | \$4,243,389.41 | \$2,618,202.16 | \$6,861,591.57 | 661.50 | 288.50 | 950.00 | \$6,414.80 | \$9,075.22 | \$7,222.73 |
| MSAD 24 | K-12 | \$1,868,113.25 | \$2,183,509.45 | | | \$1,868,113.25 | \$2,183,509.45 | \$4,051,622.70 | 238.50 | 155.00 | 393.50 | \$7,832.76 | \$14,087.16 | \$10,296.37 |
| MSAD 25 | K-12 | \$2,200,771.71 | \$1,665,707.35 | \$109,714.38 | \$163,379.97 | \$2,091,057.33 | \$1,502,327.38 | \$3,593,384.71 | 285.50 | 126.00 | 411.50 | \$7,324.19 | \$11,923.23 | \$8,732.41 |
| MSAD 26 | K-8 | \$794,621.71 | \$304,409.12 | \$29,407.95 | | \$765,213.76 | \$304,409.12 | \$1,069,622.88 | 79.50 | 36.00 | 115.50 | \$9,625.33 | \$8,455.81 | \$9,260.80 |
| MSAD 27 | K-12 | \$6,155,994.58 | \$3,804,782.17 | \$122,961.15 | \$171,800.32 | \$6,033,033.43 | \$3,632,981.85 | \$9,666,015.28 | 718.50 | 318.00 | 1,036.50 | \$8,396.71 | \$11,424.47 | \$9,325.63 |
| MSAD 28 | K-8 only- Five Town CSD for 9-12 | \$9,836,738.85 | \$0.00 | \$81,275.96 | | \$9,755,462.89 | \$0.00 | \$9,755,462.89 | 814.00 | 0.00 | 814.00 | \$11,984.60 | \$0.00 | \$11,984.60 |
| MSAD 29 | K-12 | \$5,903,020.94 | \$4,605,298.12 | | \$8,640.00 | \$5,903,020.94 | \$4,596,658.12 | \$10,499,679.06 | 925.00 | 394.00 | 1,319.00 | \$6,381.64 | \$11,666.64 | \$7,960.33 |
| MSAD 30 | K-8 | \$1,880,301.89 | \$1,155,679.66 | \$273,286.19 | | \$1,607,015.70 | \$1,155,679.66 | \$2,762,695.36 | 175.50 | 109.00 | 284.50 | \$9,156.78 | \$10,602.57 | \$9,710.70 |
| MSAD 31 | K-12 | \$3,594,176.72 | \$2,256,917.29 | \$271,468.89 | \$92,640.33 | \$3,322,707.83 | \$2,164,276.96 | \$5,486,984.79 | 378.00 | 196.00 | 574.00 | \$8,790.23 | \$11,042.23 | \$9,559.21 |
| MSAD 32 | K-12 | \$1,572,401.88 | \$1,341,995.76 | \$26,346.69 | | \$1,546,055.19 | \$1,293,760.68 | \$2,839,815.87 | 219.50 | 93.50 | 313.00 | \$7,043.53 | \$13,837.01 | \$9,072.89 |
| MSAD 33 | K-12 | \$1,607,757.48 | \$1,615,266.60 | \$15,994.78 | \$632,428.59 | \$1,591,762.70 | \$982,838.01 | \$2,574,600.71 | 207.50 | 93.00 | 300.50 | \$7,671.15 | \$10,568.15 | \$8,567.72 |
| MSAD 34 | K-12 | \$11,527,584.76 | \$6,349,498.09 | \$117,424.98 | | \$11,410,159.78 | \$6,342,978.58 | \$17,753,138.36 | 1,246.00 | 635.50 | 1,881.50 | \$9,157.43 | \$9,981.08 | \$9,435.63 |
| MSAD 35 | K-12 | \$13,866,558.38 | \$7,828,887.89 | | \$75,934.11 | \$13,866,558.38 | \$7,752,953.78 | \$21,619,512.16 | 1,736.00 | 824.00 | 2,560.00 | \$7,987.65 | \$9,408.92 | \$8,445.12 |
| MSAD 36 | K-12 | \$4,591,650.37 | \$3,409,636.52 | \$44,014.38 | \$147,433.74 | \$4,547,635.99 | \$3,262,202.78 | \$7,809,838.77 | 652.50 | 338.00 | 990.50 | \$6,969.56 | \$9,651.49 | \$7,884.74 |
| MSAD 37 | K-12 | \$4,635,559.53 | \$2,533,390.76 | \$66,422.85 | \$23,181.69 | \$4,569,136.68 | \$2,510,209.07 | \$7,079,345.75 | 527.50 | 258.00 | 785.50 | \$8,661.87 | \$9,729.49 | \$9,012.53 |
| MSAD 38 | K-8 | \$1,874,872.65 | \$918,709.37 | | | \$1,874,872.65 | \$918,709.37 | \$2,793,582.02 | 286.00 | 121.00 | 407.00 | \$6,555.50 | \$7,592.64 | \$6,863.84 |
| MSAD 39 | K-12 | \$3,209,433.80 | \$2,574,925.74 | | \$2,000.00 | \$3,209,433.80 | \$2,572,925.74 | \$5,782,359.54 | 455.50 | 190.50 | 646.00 | \$7,045.96 | \$13,506.17 | \$8,951.02 |
| MSAD 40 | K-12 | \$11,337,851.91 | \$6,035,735.96 | \$52,488.14 | | \$11,337,851.91 | \$5,983,247.82 | \$17,321,099.73 | 1,302.00 | 590.00 | 1,892.00 | \$8,708.03 | \$10,141.10 | \$9,154.92 |
| MSAD 41 | K-12 | \$4,202,676.59 | \$3,943,419.43 | \$258,918.88 | \$330,479.03 | \$3,943,757.71 | \$2,163,940.40 | \$6,107,698.11 | 465.00 | 238.00 | 703.00 | \$8,481.20 | \$9,092.19 | \$8,688.05 |
| MSAD 42 | K-12 | \$1,719,102.07 | \$1,550,037.73 | \$42,530.56 | \$128,035.38 | \$1,676,571.51 | \$1,422,002.35 | \$3,098,573.86 | 268.00 | 129.50 | 397.50 | \$6,255.86 | \$10,980.71 | \$7,795.15 |
| MSAD 43 | K-12 | \$8,032,706.10 | \$5,086,826.46 | \$141,165.33 | \$73,903.60 | \$7,891,540.77 | \$5,012,922.86 | \$12,904,463.63 | 899.00 | 559.50 | 1,458.50 | \$8,778.13 | \$8,959.65 | \$8,847.76 |
| MSAD 44 | K-12 | \$4,924,835.01 | \$3,131,138.65 | \$722,393.78 | \$422,195.24 | \$4,202,441.23 | \$2,708,943.41 | \$6,911,384.64 | 547.00 | 239.00 | 786.00 | \$7,682.71 | \$11,334.49 | \$8,793.11 |
| MSAD 45 | K-12 | \$2,014,066.37 | \$1,133,403.55 | | | \$2,014,066.37 | \$1,133,403.55 | \$3,147,469.92 | 289.00 | 113.50 | 402.50 | \$6,969.09 | \$9,985.93 | \$7,819.80 |
| MSAD 46 | K-12 | \$5,070,700.63 | \$3,906,665.07 | | \$368,555.99 | \$5,070,700.63 | \$3,538,109.08 | \$8,608,809.71 | 678.50 | 303.50 | 982.00 | \$7,473.40 | \$11,657.69 | \$8,766.61 |
| MSAD 47 | K-12 | \$13,959,182.52 | \$7,791,646.09 | \$34,113.64 | | \$13,959,182.52 | \$7,757,532.45 | \$21,716,714.97 | 1,697.50 | 886.50 | 2,584.00 | \$8,223.38 | \$8,750.74 | \$8,404.30 |
| MSAD 48 | K-12 | \$9,556,036.26 | \$6,261,302.98 | \$144,234.72 | \$508,893.62 | \$9,411,801.54 | \$5,752,409.36 | \$15,164,210.90 | 1,427.50 | 639.00 | 2,066.50 | \$6,593.21 | \$9,002.21 | \$7,338.11 |
| MSAD 49 | K-12 | \$13,592,927.69 | \$7,318,219.10 | | \$7,536.36 | \$13,592,927.69 | \$7,310,682.74 | \$20,903,610.43 | 1,667.00 | 879.50 | 2,546.50 | \$8,154.13 | \$8,312.32 | \$8,208.76 |
| MSAD 50 | K-12 | \$7,191,203.51 | \$3,725,260.86 | \$204,147.60 | | \$6,987,055.91 | \$3,725,260.86 | \$10,712,316.77 | 626.00 | 311.00 | 937.00 | \$11,161.43 | \$11,978.33 | \$11,432.57 |
| MSAD 51 | K-12 | \$14,819,680.59 | \$7,821,757.54 | | | \$14,819,680.59 | \$7,821,757.54 | \$22,641,438.13 | 1,542.00 | 699.50 | 2,241.50 | \$9,610.69 | \$11,181.93 | \$10,101.02 |
| MSAD 52 | K-12 | \$12,027,326.20 | \$5,816,641.75 | | | \$12,027,326.20 | \$5,816,641.75 | \$17,843,967.95 | 1,400.50 | 686.00 | 2,086.50 | \$8,587.88 | \$8,479.07 | \$8,552.11 |
| MSAD 53 | K-8 | \$5,743,968.46 | \$3,538,061.64 | | | \$5,743,968.46 | \$3,538,061.64 | \$9,282,030.10 | 730.50 | 361.50 | 1,092.00 | \$7,863.06 | \$9,787.17 | \$8,500.03 |
| MSAD 54 | K-12 | \$18,521,065.70 | \$9,189,366.81 | \$33,914.13 | \$106,973.37 | \$18,487,151.57 | \$9,082,393.44 | \$27,569,545.01 | 1,886.00 | 931.00 | 2,817.00 | \$9,802.31 | \$9,755.52 | \$9,786.85 |
| MSAD 55 | K-12 | \$7,151,633.75 | \$4,097,055.14 | | | \$7,151,633.75 | \$4,097,055.14 | \$11,248,688.89 | 852.00 | 407.50 | 1,259.50 | \$8,393.94 | \$10,054.12 | \$8,931.07 |
| MSAD 56 | K-12 | \$5,845,502.21 | \$3,215,854.52 | \$0.00 | \$0.00 | \$5,845,502.21 | \$3,215,854.52 | \$9,061,356.73 | 530.50 | 236.50 | 767.00 | \$11,018.85 | \$13,597.69 | \$11,814.02 |
| MSAD 57 | K-12 | \$18,061,041.32 | \$9,643,608.24 | | \$14,591.38 | \$18,061,041.32 | \$9,629,016.86 | \$27,690,058.18 | 2,379.50 | 1,175.50 | 3,555.00 | \$7,590.27 | \$8,191.42 | \$7,789.05 |
| MSAD 58 | K-12 | \$5,493,825.14 | \$2,852,529.45 | \$1,746,276.45 | \$741,201.52 | \$3,747,548.69 | \$2,111,327.93 | \$5,858,876.62 | 430.00 | 236.50 | 666.50 | \$8,715.23 | \$8,927.39 | \$8,790.51 |
| MSAD 59 | K-12 | \$6,140,213.66 | \$3,231,018.21 | \$750.00 | \$7,188.24 | \$6,139,463.66 | \$3,223,829.97 | \$9,363,293.63 | 725.00 | 288.50 | 1,013.50 | \$8,468.23 | \$11,174.45 | \$9,238.57 |
| MSAD 60 | K-12 | \$17,466,554.83 | \$9,229,566.32 | \$4,769.50 | \$110,562.90 | \$17,461,785.33 | \$9,119,003.42 | \$26,580,788.75 | 2,055.50 | 1,044.00 | 3,099.50 | \$8,495.15 | \$8,734.68 | \$8,575.83 |
| MSAD 61 | K-12 | \$14,120,136.69 | \$7,681,802.73 | \$22,637.00 | | \$14,097,499.69 | \$7,681,802.73 | \$21,779,302.42 | 1,381.50 | 619.50 | 2,001.00 | \$10,204.49 | \$12,400.00 | \$10,884.21 |
| MSAD 62 | K-8 | \$1,290,866.68 | \$661,471.61 | | | \$1,290,866.68 | \$661,471.61 | \$1,952,338.29 | 152.50 | 66.50 | 219.00 | \$8,464.70 | \$9,946.94 | \$8,914.79 |
| MSAD 63 | K-8 | \$5,154,089.64 | \$2,903,721.84 | | | \$5,154,089.64 | \$2,903,721.84 | \$8,057,811.48 | 613.50 | 313.00 | 926.50 | \$8,401.12 | \$9,277.07 | \$8,697.04 |
| MSAD 64 | K-12 | \$5,267,423.22 | \$3,168,512.70 | | \$3,367.84 | \$5,267,423.22 | \$3,165,144.86 | \$8,432,568.08 | 850.00 | 376.50 | 1,226.50 | \$6,196.97 | \$8,406.76 | \$6,875.31 |
| MSAD 65 | K-8 | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | 3.50 | 1.50 | 5.00 | \$0.00 | \$0.00 | \$0.00 |
| MSAD 67 | K-12 | \$6,634,020.34 | \$4,191,795.22 | \$249,282.42 | \$127,751.67 | \$6,384,737.92 | \$4,064,043.55 | \$10,448,781.47 | 793.00 | 427.50 | 1,220.50 | \$8,051.37 | \$9,506.53 | \$8,561.07 |
| MSAD 68 | K-8 | \$5,011,463.44 | \$2,997,824.65 | \$144,159.18 | | \$4,867,304.26 | \$2,997,824.65 | \$7,865,128.91 | 712.00 | 317.50 | 1,029.50 | \$6,836.10 | \$9,441.97 | \$7,639.76 |
| MSAD 70 | K-12 | \$3,090,921.05 | \$2,517,121.76 | \$99,662.22 | | \$2,991,258.83 | \$2,517,121.76 | \$5,508,380.59 | 357.00 | 204.00 | 561.00 | \$8,378.88 | \$12,338.83 | \$9,818.86 |
| MSAD 71 | K-12 | \$14,361,529.47 | \$8,868,342.64 | \$17,019.64 | \$749,944.08 | \$14,344,509.83 | \$8,118,398.56 | \$22,462,908.39 | 1,443.00 | 767.00 | 2,210.00 | \$9,940.76 | \$10,584.61 | \$10,164.21 |
| MSAD 72 | K-8 | \$7,833,071.59 | \$5,763,506.15 | \$445,514.00 | | \$7,387,557.59 | \$5,763,506.15 | \$13,151,063.74 | 799.50 | 518.50 | 1,318.00 | \$9,240.22 | \$11,115.73 | \$9,978.05 |
| MSAD 74 | K-12 | \$4,795,874.99 | \$2,559,335.03 | \$59,448.44 | \$51,291.25 | \$4,736,426.55 | \$2,508,043.78 | \$7,244,470.33 | 562.50 | 250.00 | 812.50 | \$8,420.31 | \$10,032.18 | \$8,916.27 |
| MSAD 75 | K-12 | \$20,308,889.21 | \$10,617,348.67 | \$13,616.56 | \$10,276.52 | \$20,295,272.65 | \$10,607,072.15 | \$30,902,344.80 | 1,959.00 | 969.00 | 2,928.00 | \$10,360.02 | \$10,946.41 | \$10,554.08 |
| MSAD 76 | K-8 | \$659,256.08 | \$103,901.33 | | | \$659,256.08 | \$103,901.33 | \$763,157.41 | 28.50 | 11.50 | 40.00 | \$23,131.79 | \$9,034.90 | \$19,078.94 |
| Mt Desert CSD | 9-12 only | \$0.00 | \$7,140,078.74 | | \$1,354,007.10 | \$0.00 | \$5,786,071.64 | \$5,786,071.64 | 0.00 | 452.50 | 452.50 | \$0.00 | \$12,786.90 | \$12,786.90 |

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|--|-----------------|-----------------|---------------------------|----------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Nashville Plt | Tuition | \$26,989.84 | \$57,774.02 | | | \$26,989.84 | \$57,774.02 | \$84,763.86 | 4.50 | 6.00 | 10.50 | \$5,997.74 | \$9,629.00 | \$8,072.75 |
| New Sweden | K-8 | \$695,910.58 | \$129,761.18 | | | \$695,910.58 | \$129,761.18 | \$825,671.76 | 53.00 | 16.00 | 69.00 | \$13,130.39 | \$8,110.07 | \$11,966.26 |
| Newcastle | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00 | \$772,762.94 | | | \$0.00 | \$772,762.94 | \$772,762.94 | 0.50 | 80.50 | 81.00 | \$0.00 | \$9,599.54 | \$9,540.28 |
| Nobleboro | K-8 | \$1,452,840.68 | \$956,017.78 | | | \$1,452,840.68 | \$956,017.78 | \$2,408,858.46 | 131.00 | 104.00 | 235.00 | \$11,090.39 | \$9,192.48 | \$10,250.46 |
| Northfield | Tuition | \$91,132.98 | \$74,008.72 | | | \$91,132.98 | \$74,008.72 | \$165,141.70 | 13.50 | 7.00 | 20.50 | \$6,750.59 | \$10,572.67 | \$8,055.69 |
| Oak Hill CSD | 9-12 only | \$0.00 | \$5,144,854.54 | | | \$0.00 | \$5,144,854.54 | \$5,144,854.54 | 0.00 | 531.00 | 531.00 | \$0.00 | \$9,688.99 | \$9,688.99 |
| Old Orchard Beach | K-12 | \$6,241,771.15 | \$3,100,558.60 | | \$8,039.18 | \$6,241,771.15 | \$3,092,519.42 | \$9,334,290.57 | 601.00 | 280.50 | 881.50 | \$10,385.64 | \$11,025.02 | \$10,589.10 |
| Old Town | K-12 | \$6,795,237.17 | \$4,800,385.10 | \$608,569.10 | \$1,914,322.45 | \$6,186,668.07 | \$2,886,062.65 | \$9,072,730.72 | 677.00 | 304.50 | 981.50 | \$9,138.36 | \$9,478.04 | \$9,243.74 |
| Orient | Tuition | \$92,243.93 | \$50,610.83 | | | \$92,243.93 | \$50,610.83 | \$142,854.76 | 10.50 | 3.50 | 14.00 | \$8,785.14 | \$14,460.24 | \$10,203.91 |
| Orland | K-8 | \$1,578,755.02 | \$1,003,961.25 | | | \$1,578,755.02 | \$1,003,961.25 | \$2,582,716.27 | 168.00 | 119.50 | 287.50 | \$9,397.35 | \$8,401.35 | \$8,983.36 |
| Orono | K-12 | \$4,270,395.83 | \$3,682,429.40 | \$56,734.93 | \$1,273,768.80 | \$4,213,660.90 | \$2,408,660.60 | \$6,622,321.50 | 396.00 | 207.00 | 603.00 | \$10,640.56 | \$11,636.04 | \$10,982.29 |
| Orrington | K-8 | \$3,042,662.96 | \$1,849,670.66 | | | \$3,042,662.96 | \$1,849,670.66 | \$4,892,333.62 | 380.00 | 221.50 | 601.50 | \$8,007.01 | \$8,350.66 | \$8,133.56 |
| Otis | K-8 | \$434,022.05 | \$210,279.78 | | | \$434,022.05 | \$210,279.78 | \$644,301.83 | 47.50 | 24.50 | 72.00 | \$9,137.31 | \$8,582.85 | \$8,948.64 |
| Palermo | K-8 | \$1,250,758.84 | \$611,841.07 | | | \$1,250,758.84 | \$611,841.07 | \$1,862,599.91 | 148.00 | 71.00 | 219.00 | \$8,451.07 | \$8,617.48 | \$8,505.02 |
| Pembroke | K-8 | \$1,047,991.21 | \$321,551.03 | | | \$1,047,991.21 | \$321,551.03 | \$1,369,542.24 | 94.00 | 36.50 | 130.50 | \$11,148.84 | \$8,809.62 | \$10,494.58 |
| Peninsula CSD | K-8 only- Flanders Bay CSD for 9-12 | \$1,737,914.34 | \$0.00 | | | \$1,737,914.34 | \$0.00 | \$1,737,914.34 | 174.50 | 0.00 | 174.50 | \$9,959.39 | \$0.00 | \$9,959.39 |
| Penobscot | K-8 | \$820,012.12 | \$410,672.29 | \$0.00 | | \$820,012.12 | \$410,672.29 | \$1,230,684.41 | 79.00 | 44.50 | 123.50 | \$10,379.90 | \$9,228.59 | \$9,965.06 |
| Perry | K-8 | \$951,814.53 | \$382,506.24 | | | \$951,814.53 | \$382,506.24 | \$1,334,320.77 | 116.50 | 39.50 | 156.00 | \$8,170.08 | \$9,683.70 | \$8,553.34 |
| Pleasant Point | K-8 | \$2,801,322.49 | \$561,804.16 | | | \$2,801,322.49 | \$561,804.16 | \$3,363,126.65 | 107.00 | 52.50 | 159.50 | \$26,180.58 | \$10,701.03 | \$21,085.43 |
| Pleasant Ridge Plt | Tuition | \$70,710.94 | \$28,899.62 | | | \$70,710.94 | \$28,899.62 | \$99,610.56 | 7.00 | 2.00 | 9.00 | \$10,101.56 | \$14,449.81 | \$11,067.84 |
| Poland | K-12 | \$4,649,279.61 | \$6,037,541.65 | | \$2,588,806.35 | \$4,649,279.61 | \$3,448,735.30 | \$8,098,014.91 | 587.00 | 255.00 | 842.00 | \$7,920.41 | \$13,524.45 | \$9,617.59 |
| Portland | K-12 | \$47,713,836.16 | \$26,988,396.40 | \$39,834.33 | \$2,076,771.24 | \$47,674,001.83 | \$24,911,625.16 | \$72,585,626.99 | 4,622.50 | 2,378.50 | 7,001.00 | \$10,313.47 | \$10,473.67 | \$10,367.89 |
| Princeton | K-8 | \$1,080,748.91 | \$405,440.71 | \$252,579.98 | | \$828,168.93 | \$405,440.71 | \$1,233,609.64 | 84.00 | 45.00 | 129.00 | \$9,859.15 | \$9,009.79 | \$9,562.87 |
| Rangeley | K-12 | \$1,462,519.97 | \$1,055,717.49 | \$544,775.86 | \$276,408.20 | \$917,744.11 | \$779,309.29 | \$1,697,053.40 | 95.50 | 52.00 | 147.50 | \$9,609.89 | \$14,986.72 | \$24,596.60 |
| Rangeley Plt | Tuition | \$308,086.98 | \$53,464.52 | | | \$308,086.98 | \$53,464.52 | \$361,551.50 | 10.50 | 5.00 | 15.50 | \$29,341.62 | \$10,692.90 | \$40,034.52 |
| Raymond | K-8 | \$5,493,498.81 | \$2,412,426.23 | | | \$5,493,498.81 | \$2,412,426.23 | \$7,905,925.04 | 485.50 | 255.00 | 740.50 | \$11,315.14 | \$9,460.50 | \$10,676.47 |
| Readfield | K-5 only- Maranacook CSD for 6-12 | \$1,847,052.65 | \$0.00 | \$0.00 | | \$1,847,052.65 | \$0.00 | \$1,847,052.65 | 219.50 | 0.00 | 219.50 | \$8,414.82 | \$0.00 | \$8,414.82 |
| Reed Plt | K-8 | \$160,680.27 | \$136,477.10 | \$9,341.76 | | \$151,338.51 | \$136,477.10 | \$287,815.61 | 16.50 | 10.00 | 26.50 | \$9,172.03 | \$13,647.71 | \$10,860.97 |
| Richmond | K-12 | \$3,279,479.83 | \$1,488,075.90 | | \$33,205.34 | \$3,279,479.83 | \$1,454,870.56 | \$4,734,350.39 | 397.00 | 160.00 | 557.00 | \$8,260.65 | \$9,092.94 | \$8,499.73 |
| Robbinston | K-8 | \$516,716.57 | \$197,837.49 | | | \$197,837.49 | \$197,837.49 | \$714,554.06 | 63.00 | 21.50 | 84.50 | \$8,201.85 | \$9,201.74 | \$8,456.26 |
| Roque Bluffs | Tuition | \$215,260.70 | \$85,689.22 | | | \$215,260.70 | \$85,689.22 | \$300,949.92 | 25.00 | 10.50 | 35.50 | \$8,610.43 | \$8,160.88 | \$8,477.46 |
| Reginal School Unit #1 | K-12 | \$16,240,543.57 | \$9,439,031.69 | | \$33,205.34 | \$16,231,201.81 | \$9,405,826.35 | \$25,637,028.16 | 1,485.50 | 751.00 | 2,236.50 | \$10,926.42 | \$12,524.40 | \$11,463.01 |
| Sabattus | K-8 only- Oak Hill CSD for 9-12 | \$4,563,923.30 | \$0.00 | \$22,530.04 | | \$4,541,393.26 | \$0.00 | \$4,541,393.26 | 483.00 | 0.00 | 483.00 | \$9,402.47 | \$0.00 | \$9,402.47 |
| Saco | K-8 | \$14,668,769.96 | \$8,881,933.77 | \$645,882.04 | \$0.00 | \$14,022,887.92 | \$8,881,933.77 | \$22,904,821.69 | 1,787.00 | 993.00 | 2,780.00 | \$7,847.17 | \$8,944.55 | \$8,239.14 |
| Sandy River Plt | Tuition | \$108,650.46 | \$65,840.83 | | | \$108,650.46 | \$65,840.83 | \$174,491.29 | 9.50 | 7.00 | 16.50 | \$11,436.89 | \$9,405.83 | \$10,575.23 |
| Sanford | K-12 | \$18,304,780.39 | \$11,215,851.87 | | \$949,735.55 | \$18,304,780.39 | \$10,266,116.32 | \$28,570,896.71 | 2,063.00 | 1,203.50 | 3,266.50 | \$8,872.89 | \$8,530.22 | \$8,746.64 |
| Scarborough | K-12 | \$18,399,398.94 | \$8,303,779.60 | \$0.00 | | \$18,399,398.94 | \$8,303,779.60 | \$26,703,178.54 | 2,318.50 | 1,031.00 | 3,349.50 | \$7,935.91 | \$8,054.10 | \$7,972.29 |
| Schoodic CSD | K-8 only- Flanders Bay CSD for 9-12 | \$2,014,770.15 | \$0.00 | \$830,899.51 | | \$1,183,870.64 | \$0.00 | \$1,183,870.64 | 131.50 | 0.00 | 131.50 | \$9,002.82 | \$0.00 | \$9,002.82 |
| Seboeis Plt | Tuition | \$4,443.03 | \$21,946.41 | | | \$4,443.03 | \$21,946.41 | \$26,389.44 | 0.50 | 2.50 | 3.00 | \$8,886.07 | \$8,778.56 | \$8,796.48 |
| Sedgwick | K-8 | \$1,101,811.25 | \$461,186.76 | | | \$1,101,811.25 | \$461,186.76 | \$1,562,998.01 | 94.50 | 50.50 | 145.00 | \$11,659.38 | \$9,132.41 | \$10,779.30 |
| Shirley | K-8 | \$169,898.54 | \$37,350.34 | | | \$169,898.54 | \$37,350.34 | \$207,248.88 | 12.50 | 4.00 | 16.50 | \$13,591.88 | \$9,337.59 | \$12,560.54 |
| Somerville | K-8 | \$429,831.01 | \$301,887.18 | | | \$429,831.01 | \$301,887.18 | \$731,718.19 | 42.50 | 34.00 | 76.50 | \$10,113.67 | \$8,879.03 | \$9,564.94 |
| South Bristol | K-8 | \$1,051,811.22 | \$366,928.57 | | | \$1,051,811.22 | \$366,928.57 | \$1,418,739.79 | 76.50 | 37.50 | 114.00 | \$13,749.17 | \$9,784.76 | \$12,445.09 |
| South Portland | K-12 | \$21,880,368.78 | \$11,563,000.88 | | | \$21,880,368.78 | \$11,563,000.88 | \$33,443,369.66 | 2,107.00 | 930.50 | 3,037.50 | \$10,384.61 | \$12,426.65 | \$11,010.16 |
| Southern Aroostook CSD | K-12 | \$2,358,151.36 | \$1,681,619.32 | \$25,624.07 | \$5,834.15 | \$2,332,527.29 | \$1,675,785.17 | \$4,008,312.45 | 275.50 | 130.50 | 406.00 | \$8,466.52 | \$12,841.27 | \$9,872.69 |
| Southport | K-8 | \$672,403.46 | \$142,383.82 | | | \$672,403.46 | \$142,383.82 | \$814,787.28 | 36.50 | 14.50 | 51.00 | \$18,422.01 | \$9,819.57 | \$15,976.22 |
| Southwest Harbor | K-8 only- Mt Desert CSD for 9-12 | \$2,493,110.72 | \$0.00 | | | \$2,493,110.72 | \$0.00 | \$2,493,110.72 | 176.00 | 0.00 | 176.00 | \$14,165.40 | \$0.00 | \$14,165.40 |
| Steuben | K-8 only- Flanders Bay CSD for 9-12 | \$1,024,942.03 | \$0.00 | | | \$1,024,942.03 | \$0.00 | \$1,024,942.03 | 108.50 | 0.00 | 108.50 | \$9,446.47 | \$0.00 | \$9,446.47 |
| Stockholm | K-8 | \$181,838.27 | \$118,085.86 | | | \$181,838.27 | \$118,085.86 | \$299,924.13 | 18.00 | 16.00 | 34.00 | \$10,102.13 | \$7,380.37 | \$8,821.30 |
| Surry | K-8 | \$1,382,585.11 | \$863,590.69 | | | \$1,382,585.11 | \$863,590.69 | \$2,246,175.80 | 105.00 | 68.50 | 173.50 | \$13,167.48 | \$12,607.16 | \$12,946.26 |
| Talmadge | Tuition | \$41,755.72 | \$60,010.70 | | | \$41,755.72 | \$60,010.70 | \$101,766.42 | 6.00 | 6.50 | 12.50 | \$6,959.29 | \$9,232.42 | \$8,141.31 |
| The Forks Plt | Tuition | \$31,424.00 | \$22,539.00 | | | \$31,424.00 | \$22,539.00 | \$53,963.00 | 1.50 | 1.00 | 2.50 | \$20,949.33 | \$22,539.00 | \$21,585.20 |

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School Administrative Unit | Unit Type | Operating Costs | | Tuition & Assess Received | | Net Operating Costs | | | Fiscal Year Avg Resident Pupils | | | Per Pupil Operating Costs | | |
|-------------------------------|-----------------------------------|-----------------|----------------|---------------------------|----------------|---------------------|----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
| | | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Total | Elementary | Secondary | Total | Elementary | Secondary | Total |
| Tremont | K-8 only- Mt Desert CSD for 9-12 | \$1,919,673.83 | \$0.00 | | | \$1,919,673.83 | \$0.00 | \$1,919,673.83 | 125.50 | 0.00 | 125.50 | \$15,296.21 | \$0.00 | \$15,296.21 |
| Trenton | K-8 | \$1,670,488.48 | \$977,380.98 | | | \$1,670,488.48 | \$977,380.98 | \$2,647,869.46 | 125.00 | 82.50 | 207.50 | \$13,363.91 | \$11,847.04 | \$12,760.82 |
| Upton | Tuition | \$19,025.04 | \$45,714.83 | | | \$19,025.04 | \$45,714.83 | \$64,739.87 | 2.50 | 5.00 | 7.50 | \$7,610.01 | \$9,142.97 | \$8,631.98 |
| Vanceboro | K-8 | \$287,725.46 | \$59,277.41 | | | \$287,725.46 | \$59,277.41 | \$347,002.87 | 25.00 | 7.00 | 32.00 | \$11,509.02 | \$8,468.20 | \$10,843.84 |
| Vassalboro | K-8 | \$3,673,038.39 | \$2,426,167.11 | \$30,000.00 | | \$3,643,038.39 | \$2,426,167.11 | \$6,069,205.50 | 505.50 | 244.00 | 749.50 | \$7,206.80 | \$9,943.31 | \$8,097.67 |
| Veazie | K-8 | \$2,065,814.32 | \$1,113,300.66 | | | \$2,065,814.32 | \$1,113,300.66 | \$3,179,114.98 | 174.50 | 111.00 | 285.50 | \$11,838.48 | \$10,029.74 | \$11,135.25 |
| Waite | Tuition | \$56,447.57 | \$77,855.05 | | | \$56,447.57 | \$77,855.05 | \$134,302.62 | 7.00 | 9.00 | 16.00 | \$8,063.94 | \$8,650.56 | \$8,393.91 |
| Wales | K-8 only- Oak Hill CSD for 9-12 | \$1,601,256.72 | \$0.00 | | | \$1,601,256.72 | \$0.00 | \$1,601,256.72 | 171.00 | 0.00 | 171.00 | \$9,364.07 | \$0.00 | \$9,364.07 |
| Waterville | K-12 | \$10,154,528.89 | \$7,486,480.65 | | \$1,090,586.05 | \$10,154,528.89 | \$6,395,894.60 | \$16,550,423.49 | 1,289.50 | 605.50 | 1,895.00 | \$7,874.78 | \$10,563.00 | \$8,733.73 |
| Wayne | K-5 only- Maranacook CSD for 6-12 | \$661,665.15 | \$0.00 | \$0.00 | | \$661,665.15 | \$0.00 | \$661,665.15 | 74.00 | 0.00 | 74.00 | \$8,941.42 | \$0.00 | \$8,941.42 |
| Wells-Ogunquit CSD | K-12 | \$11,327,207.88 | \$5,540,613.46 | | \$9,985.28 | \$11,327,207.88 | \$5,530,628.18 | \$16,857,836.06 | 984.00 | 477.00 | 1,461.00 | \$11,511.39 | \$11,594.61 | \$11,538.56 |
| Wesley | K-8 | \$119,739.34 | \$30,055.34 | \$18,870.60 | | \$100,868.74 | \$30,055.34 | \$130,924.08 | 7.00 | 3.50 | 10.50 | \$14,409.82 | \$8,587.24 | \$12,468.96 |
| West Forks Plt | Tuition | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | 1.00 | 0.00 | 1.00 | \$0.00 | \$0.00 | \$0.00 |
| Westbrook | K-12 | \$15,031,070.33 | \$9,929,621.23 | | \$895,935.67 | \$15,031,070.33 | \$9,033,685.56 | \$24,064,755.89 | 1,675.50 | 791.00 | 2,466.50 | \$8,971.10 | \$11,420.59 | \$9,756.64 |
| Westmanland | Tuition | \$0.00 | \$13,462.33 | | | \$0.00 | \$13,462.33 | \$13,462.33 | 0.00 | 1.00 | 1.00 | \$0.00 | \$13,462.33 | \$13,462.33 |
| Westport Island | Tuition | \$570,552.05 | \$419,715.76 | | | \$570,552.05 | \$419,715.76 | \$990,267.81 | 55.00 | 42.50 | 97.50 | \$10,373.67 | \$9,875.66 | \$10,156.59 |
| Whitefield | K-8 | \$2,207,411.27 | \$1,165,857.98 | | \$5,001.97 | \$2,207,411.27 | \$1,160,856.01 | \$3,368,267.28 | 203.00 | 133.50 | 336.50 | \$10,873.95 | \$8,695.55 | \$10,009.71 |
| Whiting | K-8 | \$305,433.16 | \$286,521.69 | \$101,744.62 | | \$203,688.54 | \$286,521.69 | \$490,210.22 | 26.00 | 26.00 | 52.00 | \$7,834.17 | \$11,020.06 | \$9,427.12 |
| Whitneyville | Tuition | \$136,617.24 | \$154,657.47 | | | \$136,617.24 | \$154,657.47 | \$291,274.71 | 18.50 | 17.50 | 36.00 | \$7,384.72 | \$8,837.57 | \$8,090.96 |
| Willimantic | Tuition | \$65,618.98 | \$33,870.38 | | | \$65,618.98 | \$33,870.38 | \$99,489.36 | 9.00 | 4.50 | 13.50 | \$7,291.00 | \$7,526.75 | \$7,369.58 |
| Windham | K-12 | \$14,698,094.14 | \$9,440,777.57 | | \$1,154,189.63 | \$14,698,094.14 | \$8,286,587.94 | \$22,984,682.08 | 1,854.50 | 847.50 | 2,702.00 | \$7,925.64 | \$9,777.68 | \$8,506.54 |
| Windsor | K-8 | \$2,567,186.24 | \$1,109,078.02 | \$34,335.65 | | \$2,532,850.59 | \$1,109,078.02 | \$3,641,928.61 | 283.00 | 131.00 | 414.00 | \$8,950.00 | \$8,466.24 | \$8,796.93 |
| Winslow | K-12 | \$7,456,123.31 | \$4,938,411.62 | | \$1,060,212.80 | \$7,456,123.31 | \$3,878,198.82 | \$11,334,322.13 | 878.50 | 408.50 | 1,287.00 | \$8,487.33 | \$9,493.75 | \$8,806.78 |
| Winthrop | K-12 | \$5,100,155.59 | \$3,061,403.55 | \$54,658.50 | \$60,294.00 | \$5,045,497.09 | \$3,001,109.55 | \$8,046,606.64 | 563.50 | 290.50 | 854.00 | \$8,953.85 | \$10,330.84 | \$9,422.26 |
| Wiscasset | K-12 | \$5,048,859.69 | \$3,764,374.31 | \$1,038,575.54 | \$832,530.55 | \$4,010,284.15 | \$2,931,843.76 | \$6,942,127.91 | 363.50 | 195.50 | 559.00 | \$11,032.42 | \$14,996.64 | \$12,418.83 |
| Woodland | K-8 | \$1,201,094.60 | \$489,967.22 | | | \$1,201,094.60 | \$489,967.22 | \$1,691,061.82 | 137.50 | 61.50 | 199.00 | \$8,735.23 | \$7,966.95 | \$8,497.80 |
| Woodville | Tuition | \$200,649.27 | \$116,642.72 | | | \$200,649.27 | \$116,642.72 | \$317,291.99 | 28.50 | 13.50 | 42.00 | \$7,040.33 | \$8,640.20 | \$7,554.57 |
| Yarmouth | K-12 | \$9,590,083.80 | \$5,776,920.99 | | \$89,799.17 | \$9,590,083.80 | \$5,687,121.82 | \$15,277,205.62 | 894.50 | 501.00 | 1,395.50 | \$10,721.17 | \$11,351.54 | \$10,947.48 |
| York | K-12 | \$13,523,543.80 | \$7,695,180.24 | | | \$13,523,543.80 | \$7,695,180.24 | \$21,218,724.04 | 1,288.00 | 622.00 | 1,910.00 | \$10,499.65 | \$12,371.67 | \$11,109.28 |