

**2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**  
**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	002 Acton K-8	3,030,329.41	1,057,520.74	4,087,850.15	279.5	123.5	403.0	10,841.97	8,562.92
005 Alexander K-8	437,637.87	150,352.49	587,990.36	46.0	22.0	68.0	9,513.87	6,834.20	8,646.92
008 Alna TUIT.	532,053.08	271,068.78	803,121.86	55.0	38.0	93.0	9,673.69	7,133.39	8,635.72
009 Alton K-8	583,570.44	312,703.63	896,274.07	95.5	41.5	137.0	6,110.69	7,535.03	6,542.15
014 Appleton K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,176,781.13	0.00	1,176,781.13	143.0	0.0	143.0	8,229.24	0.00	8,229.24
015 Arrowsic TUIT.	315,292.31	193,157.23	508,449.54	39.5	31.0	70.5	7,982.08	6,230.88	7,212.05
016 Arundel K-8	2,795,658.76	1,847,383.22	4,643,041.98	413.5	234.0	647.5	6,760.96	7,894.80	7,170.72
020 Auburn K-12	18,145,641.79	9,557,786.99	27,703,428.78	2,318.5	1,114.5	3,433.0	7,826.46	8,575.85	8,069.74
021 Augusta K-12	11,754,473.35	7,700,889.31	19,455,362.66	1,619.5	745.0	2,364.5	7,258.09	10,336.76	8,228.11
024 Baileyville K-12	1,721,669.66	1,444,706.16	3,166,375.82	204.0	74.5	278.5	8,439.56	19,392.03	11,369.39
026 Bancroft TUIT.	85,795.02	24,412.23	110,207.25	8.0	2.0	10.0	10,724.38	12,206.12	11,020.73
027 Bangor K-12	20,867,501.85	10,621,512.29	31,489,014.14	2,526.5	1,291.5	3,818.0	8,259.45	8,224.17	8,247.52
028 Bar Harbor K-8 ONLY SEE MT DESERT CSD FOR 9-12	4,106,192.90	0.00	4,106,192.90	412.0	0.0	412.0	9,966.49	0.00	9,966.49
030 Bath K-12	8,181,751.06	4,424,267.29	12,606,018.35	858.0	391.5	1,249.5	9,535.84	11,300.81	10,088.85
031 Beals K-8 ONLY SEE MOOSABEC CSD FOR 9-12	524,126.41	0.00	524,126.41	55.5	0.0	55.5	9,443.72	0.00	9,443.72
032 Beddington TUIT.	8,288.55	7,839.82	16,128.37	1.0	1.0	2.0	8,288.55	7,839.82	8,064.19
040 Biddeford K-12	13,660,414.71	7,462,806.93	21,123,221.64	1,946.0	907.5	2,853.5	7,019.74	8,223.48	7,402.57
044 Blue Hill K-8	2,339,964.28	1,123,329.22	3,463,293.50	198.0	146.5	344.5	11,818.00	7,667.78	10,053.10
049 Bowerbank TUIT.	12,594.76	15,684.58	28,279.34	3.0	2.0	5.0	4,198.25	7,842.29	5,655.87
051 Bradley K-8	1,002,031.70	493,401.33	1,495,433.03	161.0	70.5	231.5	6,223.80	6,998.60	6,459.75
052 Bremen 9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	290,717.55	290,717.55	0.0	33.0	33.0	0.00	8,809.62	8,809.62
053 Brewer K-12	7,143,154.19	4,549,705.21	11,692,859.40	916.5	446.5	1,363.0	7,793.95	10,189.71	8,578.77
054 Bridgewater K-8	291,710.08	171,770.62	463,480.70	46.5	17.5	64.0	6,273.34	9,815.46	7,241.89
057 Bristol K-8	2,402,277.44	1,017,504.46	3,419,781.90	240.5	124.5	365.0	9,988.68	8,172.73	9,369.27
058 Brooklin K-8	949,484.54	355,095.44	1,304,579.98	61.0	48.5	109.5	15,565.32	7,321.56	11,913.97
060 Brooksville K-8	967,977.13	361,537.89	1,329,515.02	70.5	48.5	119.0	13,730.17	7,454.39	11,172.40
063 Brunswick K-12	15,669,792.73	8,580,885.62	24,250,678.35	2,144.0	1,007.0	3,151.0	7,308.67	8,521.24	7,696.18
065 Bucksport K-12	4,551,682.15	2,619,109.51	7,170,791.66	525.5	310.0	835.5	8,661.62	8,448.74	8,582.64
070 Calais K-12	2,491,900.17	2,772,065.85	5,263,966.02	326.5	183.0	509.5	7,632.16	15,147.90	10,331.63
075 Cape Elizabeth K-12	9,019,719.81	5,942,830.74	14,962,550.55	1,245.0	598.0	1,843.0	7,244.75	9,937.84	8,118.58
076 Caratunk TUIT.	18,128.24	36,440.43	54,568.67	2.0	5.5	7.5	9,064.12	6,625.53	7,275.82
077 Caribou K-12	6,093,530.95	4,216,108.02	10,309,638.97	1,039.0	457.5	1,496.5	5,864.80	9,215.54	6,889.17
079 Carroll Plt TUIT.	51,112.16	31,255.92	82,368.08	8.0	3.5	11.5	6,389.02	8,930.26	7,162.44
083 Castine K-8	734,338.83	177,131.84	911,470.67	54.5	24.5	79.0	13,474.11	7,229.87	11,537.60
085 Caswell K-8	345,630.01	121,490.63	467,120.64	49.5	19.0	68.5	6,982.42	6,394.24	6,819.28
089 Charlotte K-8	380,172.46	174,187.12	554,359.58	38.0	16.5	54.5	10,004.54	10,556.80	10,171.74
090 Chelsea K-8	2,547,316.33	1,159,630.21	3,706,946.54	256.0	154.5	410.5	9,950.45	7,505.70	9,030.32
094 China K-8	3,870,731.61	2,307,757.02	6,178,488.63	556.0	287.0	843.0	6,961.75	8,040.97	7,329.17
100 Cooper TUIT.	115,031.75	96,729.55	211,761.30	21.0	12.0	33.0	5,477.70	8,060.80	6,417.01
101 Coplin Plt TUIT.	104,611.16	46,458.40	151,069.56	13.0	6.0	19.0	8,047.01	7,743.07	7,951.03
106 Cranberry Isles K-8	184,584.79	51,318.63	235,903.42	16.5	6.5	23.0	11,186.96	7,895.17	10,256.67
107 Crawford TUIT.	51,635.89	35,944.69	87,580.58	10.5	4.5	15.0	4,917.70	7,987.71	5,838.71
113 Dallas Plt TUIT.	234,837.16	113,512.15	348,349.31	25.0	12.0	37.0	9,393.49	9,459.35	9,414.85
114 Damariscotta 9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	828,541.05	828,541.05	0.0	93.5	93.5	0.00	8,861.40	8,861.40
116 Dayton K-8	2,560,956.28	845,536.85	3,406,493.13	290.5	115.5	406.0	8,815.68	7,320.67	8,390.38
117 Deblois TUIT.	59,905.95	8,986.48	68,892.43	9.0	1.5	10.5	6,656.22	5,990.99	6,561.18
118 Dedham K-8	1,479,308.41	718,104.71	2,197,413.12	169.0	86.0	255.0	8,753.30	8,350.05	8,617.31
121 Dennistown Plt. TUIT.	23,889.12	0.00	23,889.12	3.0	0.5	3.5	7,963.04	0.00	6,825.46
122 Dennysville TUIT.	274,084.03	119,157.45	393,241.48	44.0	14.5	58.5	6,229.18	8,217.76	6,722.08
128 Dresden K-8	1,571,412.53	795,376.85	2,366,789.38	175.0	93.0	268.0	8,979.50	8,552.44	8,831.30

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	129 Drew Plt TUIT.	31,256.94	27,186.69	58,443.63	4.0	3.0	7.0	7,814.24	9,062.23
130 Durham K-8	2,975,914.66	1,562,795.50	4,538,710.16	364.0	212.5	576.5	8,175.59	7,354.33	7,872.87
135 East Machias K-8	964,118.21	489,070.22	1,453,188.43	128.5	63.0	191.5	7,502.87	7,763.02	7,588.45
136 East Millinocket K-12	1,560,423.24	1,494,408.46	3,054,831.70	205.0	108.0	313.0	7,611.82	13,837.12	9,759.85
137 Easton K-12	1,422,113.39	1,079,437.92	2,501,551.31	159.5	48.5	208.0	8,916.07	22,256.45	12,026.69
138 Eastport K-12	1,363,261.33	770,020.86	2,133,282.19	123.5	46.5	170.0	11,038.55	16,559.59	12,548.72
140 Edgecomb K-8	1,369,970.01	434,999.66	1,804,969.67	108.5	54.0	162.5	12,626.45	8,055.55	11,107.51
144 Ellsworth K-12	5,204,925.75	3,763,689.26	8,968,615.01	711.5	319.0	1,030.5	7,315.43	11,798.40	8,703.17
151 Falmouth K-12	13,368,370.51	6,190,466.54	19,558,837.05	1,524.5	619.5	2,144.0	8,769.02	9,992.68	9,122.59
154 Fayette K-8	886,401.22	436,566.54	1,322,967.76	114.5	55.5	170.0	7,741.50	7,866.06	7,782.16
158 Franklin K-8 TUIT SEE FLANDERS BAY FOR 9-12	1,064,421.63	0.00	1,064,421.63	143.0	0.0	143.0	7,443.51	0.00	7,443.51
160 Freeport K-12	7,504,563.00	3,843,283.00	11,347,846.00	785.0	404.5	1,189.5	9,559.95	9,501.32	9,540.01
167 Georgetown K-8	1,367,632.69	213,592.70	1,581,225.39	94.0	37.5	131.5	14,549.28	5,695.81	12,024.53
168 Gilead TUIT.	147,788.40	66,018.86	213,807.26	26.5	9.0	35.5	5,576.92	7,335.43	6,022.74
169 Glenburn K-8	3,633,092.88	2,213,166.72	5,846,259.60	437.0	285.5	722.5	8,313.71	7,751.90	8,091.71
170 Glenwood Plt TUIT.	8,435.20	0.00	8,435.20	0.0	0.0	0.0	0.00	0.00	0.00
171 Gorham K-12	14,498,771.00	6,983,311.00	21,482,082.00	1,852.0	877.5	2,729.5	7,828.71	7,958.19	7,870.34
174 Grand Isle K-8	279,765.94	120,916.70	400,682.64	54.0	18.0	72.0	5,180.85	6,717.59	5,565.04
175 Gr Lake Str Plt TUIT.	49,204.25	10,316.26	59,520.51	8.0	1.0	9.0	6,150.53	10,316.26	6,613.39
177 Greenbush K-8	1,140,821.50	710,028.48	1,850,849.98	181.0	89.5	270.5	6,302.88	7,933.28	6,842.33
180 Greenville K-12	1,560,556.06	963,249.86	2,523,805.92	136.0	75.0	211.0	11,474.68	12,843.33	11,961.17
187 Hancock K-8	1,776,849.96	784,526.99	2,561,376.95	227.5	104.0	331.5	7,810.33	7,543.53	7,726.63
188 Hanover TUIT.	158,305.62	164,373.32	322,678.94	25.0	20.0	45.0	6,332.22	8,218.67	7,170.64
189 Harmony K-8	660,212.63	335,505.82	995,718.45	86.5	48.0	134.5	7,632.52	6,989.70	7,403.11
197 Hermon K-12	3,814,205.04	2,261,444.67	6,075,649.71	637.5	242.0	879.5	5,983.07	9,344.81	6,908.07
198 Hersey TUIT.	26,274.00	15,704.18	41,978.18	5.0	2.0	7.0	5,254.80	7,852.09	5,996.88
199 Highland Plt TUIT.	21,812.27	7,469.98	29,282.25	2.0	2.0	4.0	10,906.14	3,734.99	7,320.56
204 Hope K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,351,811.44	0.00	1,351,811.44	153.5	0.0	153.5	8,806.59	0.00	8,806.59
210 Isle au Haut K-8	126,008.07	15,851.50	141,859.57	10.5	2.0	12.5	12,000.77	7,925.75	11,348.77
211 Islesboro K-12	768,547.35	482,060.77	1,250,608.12	53.5	27.0	80.5	14,365.37	17,854.10	15,535.50
214 Jay K-12	5,517,216.07	3,300,724.94	8,817,941.01	531.5	277.0	808.5	10,380.46	11,915.97	10,906.54
215 Jefferson K-8	2,145,592.87	1,065,635.62	3,211,228.49	236.5	125.0	361.5	9,072.27	8,525.08	8,883.07
216 Jonesboro K-8	521,772.56	275,503.97	797,276.53	58.5	38.5	97.0	8,919.19	7,155.95	8,219.35
217 Jonesport K-8 ONLY SEE MOOSABEC CSD FOR 9-12	828,300.10	0.00	828,300.10	118.5	0.0	118.5	6,989.87	0.00	6,989.87
222 Kingsbury Plt TUIT.	631.40	631.36	1,262.76	0.0	0.0	0.0	0.00	0.00	0.00
223 Kittery K-12	7,209,240.00	3,575,983.00	10,785,223.00	742.0	343.5	1,085.5	9,715.96	10,410.43	9,935.72
226 Lake View Plt TUIT.	17,105.89	7,239.80	24,345.69	1.0	1.0	2.0	17,105.89	7,239.80	12,172.85
227 Lakeville TUIT.	50,373.78	32,756.03	83,129.81	7.5	4.0	11.5	6,716.50	8,189.01	7,228.68
228 Lamoine K-8	1,101,002.41	743,556.43	1,844,558.84	139.0	87.0	226.0	7,920.88	8,546.63	8,161.76
233 Lewiston K-12	25,517,149.68	12,014,618.87	37,531,768.55	3,277.5	1,377.0	4,654.5	7,785.55	8,725.21	8,063.54
236 Limestone K-12	1,970,778.46	943,423.70	2,914,202.16	230.5	85.5	316.0	8,550.02	11,034.20	9,222.16
239 Lincoln Plt TUIT.	24,379.88	0.00	24,379.88	2.0	0.0	2.0	12,189.94	0.00	12,189.94
240 Lincolnville K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,895,700.62	0.00	1,895,700.62	201.0	0.0	201.0	9,431.35	0.00	9,431.35
242 Lisbon K-12	7,497,401.85	4,229,438.61	11,726,840.46	988.0	455.0	1,443.0	7,588.46	9,295.47	8,126.71
243 Litchfield K-8 ONLY SEE OAK HILL CSD FOR 9-12	3,773,062.18	0.00	3,773,062.18	407.5	0.0	407.5	9,259.05	0.00	9,259.05
247 Frenchboro K-8	75,054.04	6,500.00	81,554.04	10.0	1.0	11.0	7,505.40	6,500.00	7,414.00
249 Lowell TUIT.	99,208.17	118,423.58	217,631.75	15.5	15.0	30.5	6,400.53	7,894.91	7,135.47
253 Machias K-12	1,619,352.86	1,129,487.97	2,748,840.83	216.5	53.5	270.0	7,479.69	21,111.92	10,180.89
255 Macwahoc Plt TUIT.	55,418.14	21,091.31	76,509.45	8.0	2.5	10.5	6,927.27	8,436.52	7,286.61
256 Madawaska K-12	3,688,417.93	2,592,180.45	6,280,598.38	440.5	205.0	645.5	8,373.25	12,644.78	9,729.82

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	259 Magalloway Plt TUIT.	23,296.69	3,602.70	26,899.39	2.0	0.5	2.5	11,648.35	7,205.40
260 Manchester K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,686,257.65	0.00	1,686,257.65	191.0	0.0	191.0	8,828.57	0.00	8,828.57
262 Mariaville TUIT.	403,275.86	148,299.45	551,575.31	56.0	23.0	79.0	7,201.35	6,447.80	6,981.97
263 Marshfield TUIT.	303,947.13	184,065.54	488,012.67	41.0	24.0	65.0	7,413.34	7,669.40	7,507.89
269 Mechanic Falls K-8	2,783,138.08	1,220,180.43	4,003,318.51	346.0	164.5	510.5	8,043.75	7,417.51	7,841.96
270 Meddybemps TUIT.	103,308.06	33,684.13	136,992.19	15.0	4.0	19.0	6,887.20	8,421.03	7,210.12
271 Medway K-8	1,206,474.91	677,760.41	1,884,235.32	143.5	83.5	227.0	8,407.49	8,116.89	8,300.60
276 Milford K-8	2,381,122.87	1,113,563.70	3,494,686.57	273.5	154.5	428.0	8,706.12	7,207.53	8,165.16
277 Millinocket K-12	3,463,132.90	2,812,810.62	6,275,943.52	405.0	248.0	653.0	8,550.95	11,341.98	9,610.94
279 Minot K-8	1,735,779.26	1,105,984.12	2,841,763.38	293.0	134.5	427.5	5,924.16	8,222.93	6,647.40
280 Monhegan Plt K-8	109,443.86	9,149.04	118,592.90	7.0	2.0	9.0	15,634.84	4,574.52	13,176.99
281 Monmouth K-12	3,421,288.35	2,153,837.05	5,575,125.40	528.0	265.5	793.5	6,479.71	8,112.38	7,025.99
287 Moro Plt TUIT.	13,367.48	10,118.95	23,486.43	3.0	1.0	4.0	4,455.83	10,118.95	5,871.61
291 Mount Desert K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,547,962.39	0.00	2,547,962.39	147.5	0.0	147.5	17,274.32	0.00	17,274.32
292 Mount Vernon K-5 ONLY SEE MARANACOOK CSD FOR 6-12	857,913.44	0.00	857,913.44	113.0	0.0	113.0	7,592.15	0.00	7,592.15
294 Nashville Plt TUIT.	45,101.29	38,204.40	83,305.69	7.0	5.0	12.0	6,443.04	7,640.88	6,942.14
297 Newcastile 9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	950,426.79	950,426.79	0.0	113.0	113.0	0.00	8,410.86	8,410.86
305 New Sweden K-8	522,057.93	176,406.46	698,464.39	44.5	27.5	72.0	11,731.64	6,414.78	9,700.89
307 Nobleboro K-8	1,482,832.54	719,909.55	2,202,742.09	167.0	90.5	257.5	8,879.24	7,954.80	8,554.34
310 Northfield TUIT.	117,635.97	20,140.35	137,776.32	15.0	2.5	17.5	7,842.40	8,056.14	7,872.93
320 Old Orchard Bch K-12	5,638,316.56	2,898,940.19	8,537,256.75	680.0	315.5	995.5	8,291.64	9,188.40	8,575.85
321 Old Town K-12	5,388,236.45	2,992,370.26	8,380,606.71	681.5	319.0	1,000.5	7,906.44	9,380.47	8,376.42
322 Orient TUIT.	58,622.41	19,251.25	77,873.66	7.0	2.0	9.0	8,374.63	9,625.63	8,652.63
323 Orland K-8	1,548,530.88	893,664.06	2,442,194.94	170.5	111.5	282.0	9,082.29	8,014.92	8,660.27
324 Orono K-12	3,617,663.11	2,150,227.80	5,767,890.91	415.5	223.0	638.5	8,706.77	9,642.28	9,033.50
325 Orrington K-8	2,869,365.20	1,557,903.01	4,427,268.21	391.0	209.5	600.5	7,338.53	7,436.29	7,372.64
327 Otis K-8	437,480.88	233,571.20	671,052.08	52.5	30.0	82.5	8,332.97	7,785.71	8,133.96
332 Palermo K-8	1,082,510.41	617,902.87	1,700,413.28	157.5	82.5	240.0	6,873.08	7,489.73	7,085.06
339 Pembroke K-8	786,039.14	433,742.50	1,219,781.64	98.0	46.5	144.5	8,020.81	9,327.80	8,441.40
340 Penobscot K-8	779,817.98	417,459.34	1,197,277.32	66.5	55.5	122.0	11,726.59	7,521.79	9,813.75
342 Perry K-8	771,089.90	343,310.09	1,114,399.99	125.0	41.0	166.0	6,168.72	8,373.42	6,713.25
345 Phippsburg K-8	2,142,820.55	677,997.89	2,820,818.44	199.0	100.5	299.5	10,767.94	6,746.25	9,418.43
348 Pleasant Rdge Plt TUIT.	55,460.76	31,950.86	87,411.62	6.0	4.0	10.0	9,243.46	7,987.72	8,741.16
350 Poland K-12	4,648,672.13	3,442,103.22	8,090,775.35	574.0	247.5	821.5	8,098.73	13,907.49	9,848.78
353 Portland K-12	41,798,404.98	23,185,781.68	64,984,186.66	4,709.0	2,534.0	7,243.0	8,876.28	9,149.87	8,972.00
355 Long Island K-8	258,335.00	40,613.00	298,948.00	18.0	6.0	24.0	14,351.94	6,768.83	12,456.17
357 Princeton K-8	733,562.48	427,814.32	1,161,376.80	98.0	57.0	155.0	7,485.33	7,505.51	7,492.75
360 Rangeley K-12	989,211.06	730,624.82	1,719,835.88	89.0	60.0	149.0	11,114.73	12,177.08	11,542.52
361 Rangeley Plt TUIT.	102,565.85	41,029.67	143,595.52	9.0	4.5	13.5	11,396.21	9,117.70	10,636.71
362 Raymond K-8	4,850,060.45	1,778,066.71	6,628,127.16	561.5	260.5	822.0	8,637.69	6,825.59	8,063.42
363 Readfield K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,806,202.64	0.00	1,806,202.64	211.0	0.0	211.0	8,560.20	0.00	8,560.20
364 Reed Plt K-8	164,919.15	105,833.15	270,752.30	14.5	11.5	26.0	11,373.73	9,202.88	10,413.55
365 Richmond K-12	3,075,126.61	1,410,108.49	4,485,235.10	422.5	167.5	590.0	7,278.41	8,418.56	7,602.09
367 Robbinston K-8	466,885.53	141,233.96	608,119.49	67.5	19.0	86.5	6,916.82	7,433.37	7,030.28
370 Rome TUIT.	981,195.96	681,848.05	1,663,044.01	89.5	65.0	154.5	10,963.08	10,489.97	10,764.04
371 Roque Bluffs TUIT.	166,493.21	45,231.71	211,724.92	21.5	6.5	28.0	7,743.87	6,958.72	7,561.60
374 Saco K-8	12,315,656.38	7,561,280.88	19,876,937.26	1,805.0	1,005.0	2,810.0	6,823.08	7,523.66	7,073.64
380 Sandy River Plt TUIT.	61,565.17	34,638.24	96,203.41	7.0	4.0	11.0	8,795.02	8,659.56	8,745.76
381 Sanford K-12	16,589,631.95	9,590,436.60	26,180,068.55	2,293.0	1,305.5	3,598.5	7,234.90	7,346.18	7,275.27
383 Scarborough K-12	16,495,627.15	7,521,496.51	24,017,123.66	2,326.5	1,004.5	3,331.0	7,090.32	7,487.80	7,210.18

**2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**  
**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	388 Seboeis Plt TUIT.	5,544.48	25,217.23	30,761.71	2.0	3.0	5.0	2,772.24	8,405.74
389 Sedgwick K-8	1,139,617.77	500,601.92	1,640,219.69	103.5	65.5	169.0	11,010.80	7,642.78	9,705.44
392 Shirley K-8	117,299.66	31,240.49	148,540.15	13.5	4.0	17.5	8,688.86	7,810.12	8,488.01
398 Somerville K-8	472,391.94	216,172.71	688,564.65	40.0	29.0	69.0	11,809.80	7,454.23	9,979.20
401 South Bristol K-8	958,097.25	314,395.44	1,272,492.69	72.5	35.5	108.0	13,215.13	8,856.21	11,782.34
402 Southport K-8	614,925.53	206,819.25	821,744.78	45.0	25.5	70.5	13,665.01	8,110.56	11,655.95
403 South Portland K-12	20,507,064.35	11,274,223.37	31,781,287.72	2,048.5	989.0	3,037.5	10,010.77	11,399.62	10,462.98
405 Southwest Harbor K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,454,586.74	0.00	2,454,586.74	192.0	0.0	192.0	12,784.31	0.00	12,784.31
411 Steuben K-8 ONLY SEE FLANDERS BAY FOR 9-12	945,900.93	0.00	945,900.93	102.5	0.0	102.5	9,228.30	0.00	9,228.30
412 Stockholm K-8	176,081.87	103,125.00	279,206.87	24.5	16.5	41.0	7,187.02	6,250.00	6,809.92
420 Surry K-8	1,225,199.43	771,949.74	1,997,149.17	119.0	86.5	205.5	10,295.79	8,924.27	9,718.49
424 Talmadge TUIT.	50,635.16	23,296.09	73,931.25	7.5	2.5	10.0	6,751.35	9,318.44	7,393.13
426 The Forks Plt TUIT.	23,718.10	7,205.39	30,923.49	2.0	1.0	3.0	11,859.05	7,205.39	10,307.83
430 Tremont K-8 ONLY SEE MT DESERT CSD FOR 9-12	1,904,708.37	0.00	1,904,708.37	152.5	0.0	152.5	12,489.89	0.00	12,489.89
431 Trenton K-8	1,599,705.56	803,370.76	2,403,076.32	135.5	91.5	227.0	11,805.95	8,780.01	10,586.24
436 Upton TUIT.	34,508.75	23,698.53	58,207.28	5.5	3.0	8.5	6,274.32	7,899.51	6,847.92
438 Vanceboro K-8	262,949.26	41,768.11	304,717.37	29.5	4.5	34.0	8,913.53	9,281.80	8,962.28
439 Vassalboro K-8	3,497,101.38	2,193,946.01	5,691,047.39	499.0	270.0	769.0	7,008.22	8,125.73	7,400.58
440 Veazie K-8	1,851,125.95	863,046.36	2,714,172.31	183.5	103.5	287.0	10,087.88	8,338.61	9,457.05
445 Waite TUIT.	77,493.52	63,354.23	140,847.75	11.0	8.0	19.0	7,044.87	7,919.28	7,413.04
448 Wales K-8 ONLY SEE OAK HILL CSD FOR 9-12	1,507,357.48	0.00	1,507,357.48	189.0	0.0	189.0	7,975.44	0.00	7,975.44
456 Waterville K-12	9,027,593.69	5,806,820.32	14,834,414.01	1,334.5	642.5	1,977.0	6,764.78	9,037.85	7,503.50
457 Wayne K-5 ONLY SEE MARANACOOK CSD FOR 6-12	637,932.14	0.00	637,932.14	79.0	0.0	79.0	8,075.09	0.00	8,075.09
458 Sabattus K-8 ONLY SEE OAK HILL CSD FOR 9-12	4,193,132.36	0.00	4,193,132.36	523.0	0.0	523.0	8,017.46	0.00	8,017.46
463 Wesley K-8	123,015.10	50,708.54	173,723.64	7.0	7.0	14.0	17,573.59	7,244.08	12,408.83
464 West Bath K-8	1,723,254.97	681,326.22	2,404,581.19	199.5	99.5	299.0	8,637.87	6,847.50	8,042.08
465 Westbrook K-12	13,420,981.58	8,762,953.13	22,183,934.71	1,768.5	774.5	2,543.0	7,588.91	11,314.34	8,723.53
467 West Forks TUIT.	7,904.10	9,234.16	17,138.26	1.0	1.0	2.0	7,904.10	9,234.16	8,569.13
469 Westmanland TUIT.	4,942.31	18,750.00	23,692.31	0.0	3.0	3.0	0.00	6,250.00	7,897.44
472 Westport TUIT.	707,375.84	290,701.08	998,076.92	75.5	31.5	107.0	9,369.22	9,228.61	9,327.82
473 Whitefield K-8	2,035,684.21	1,121,478.80	3,157,163.01	215.5	135.5	351.0	9,446.33	8,276.60	8,994.77
475 Whitneyville TUIT.	135,532.16	131,302.02	266,834.18	17.5	16.5	34.0	7,744.69	7,957.70	7,848.06
476 Willimantic TUIT.	35,833.93	75,026.75	110,860.68	6.0	10.0	16.0	5,972.32	7,502.68	6,928.79
478 Windham K-12	13,255,315.64	7,149,016.96	20,404,332.60	1,892.0	826.0	2,718.0	7,005.98	8,654.98	7,507.11
479 Windsor K-8	2,299,696.91	1,070,353.08	3,370,049.99	320.5	141.5	462.0	7,175.34	7,564.33	7,294.48
481 Winslow K-12	6,595,372.03	3,807,642.64	10,403,014.67	833.5	449.0	1,282.5	7,912.86	8,480.27	8,111.51
485 Winthrop K-12	4,472,773.82	2,653,554.75	7,126,328.57	569.5	336.5	906.0	7,853.86	7,885.75	7,865.70
486 Wiscasset K-12	3,891,623.67	2,955,344.56	6,846,968.23	379.0	224.5	603.5	10,268.14	13,164.12	11,345.43
487 Woodland K-8	1,115,515.11	374,526.28	1,490,041.39	145.5	55.5	201.0	7,666.77	6,748.22	7,413.14
489 Woodville TUIT.	171,683.23	119,967.12	291,650.35	26.5	14.5	41.0	6,478.61	8,273.59	7,113.42
490 Woolwich K-8	2,643,607.07	1,098,929.21	3,742,536.28	297.0	170.0	467.0	8,901.03	6,464.29	8,014.00
491 Yarmouth K-12	8,520,698.31	5,171,996.42	13,692,694.73	921.0	492.0	1,413.0	9,251.57	10,512.19	9,690.51
492 York K-12	12,184,295.00	6,855,782.00	19,040,077.00	1,399.0	671.5	2,070.5	8,709.29	10,209.65	9,195.88
493 Baring TUIT.	146,893.59	89,584.66	236,478.25	29.0	9.5	38.5	5,065.30	9,429.96	6,142.29
495 Medford TUIT.	166,344.28	65,331.67	231,675.95	29.5	10.0	39.5	5,638.79	6,533.17	5,865.21
496 Carrabassett Vly TUIT.	425,065.02	271,201.66	696,266.68	48.0	33.0	81.0	8,855.52	8,218.23	8,595.88
497 Beaver Cove TUIT.	81,944.76	8,377.05	90,321.81	8.0	1.0	9.0	10,243.10	8,377.05	10,035.76
501 S.A.D. 01 K-12	10,217,120.20	6,397,248.47	16,614,368.67	1,441.5	641.0	2,082.5	7,087.84	9,980.11	7,978.09
503 S.A.D. 03 K-12	7,340,140.32	4,289,949.70	11,630,090.02	1,055.0	489.0	1,544.0	6,957.48	8,772.90	7,532.44
504 S.A.D. 04 K-12	3,266,001.99	2,051,276.86	5,317,278.85	513.0	274.5	787.5	6,366.48	7,472.78	6,752.10

**2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**  
**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	505 S.A.D. 05 K-12	7,263,768.92	5,315,833.98	12,579,602.90	909.0	472.0	1,381.0	7,990.94	11,262.36
506 S.A.D. 06 K-12	20,706,651.63	10,266,571.58	30,973,223.21	2,760.0	1,253.5	4,013.5	7,502.41	8,190.32	7,717.26
507 S.A.D. 07 K-12	666,248.10	641,699.98	1,307,948.08	46.0	23.5	69.5	14,483.65	27,306.38	18,819.40
508 S.A.D. 08 K-12	1,008,732.99	937,768.83	1,946,501.82	144.5	69.5	214.0	6,980.85	13,493.08	9,095.80
509 S.A.D. 09 K-12	11,882,088.49	6,939,674.07	18,821,762.56	1,617.5	848.0	2,465.5	7,345.96	8,183.58	7,634.05
510 S.A.D. 10 TUIT.	82,695.39	39,781.39	122,476.78	15.5	5.0	20.5	5,335.19	7,956.28	5,974.48
511 S.A.D. 11 K-12	10,327,542.88	5,556,467.22	15,884,010.10	1,538.0	683.0	2,221.0	6,714.92	8,135.38	7,151.74
512 S.A.D. 12 K-12	948,942.56	674,544.67	1,623,487.23	108.0	62.5	170.5	8,786.51	10,792.71	9,521.92
513 S.A.D. 13 K-12	1,537,402.50	1,013,619.41	2,551,021.91	176.5	92.0	268.5	8,710.50	11,017.60	9,501.01
514 S.A.D. 14 K-12	838,401.21	488,058.22	1,326,459.43	92.5	49.0	141.5	9,063.80	9,960.37	9,374.27
515 S.A.D. 15 K-12	9,556,831.77	5,310,027.87	14,866,859.64	1,283.0	696.5	1,979.5	7,448.82	7,623.87	7,510.41
516 S.A.D. 16 K-12	4,021,558.18	2,407,266.69	6,428,824.87	518.0	287.0	805.0	7,763.63	8,387.69	7,986.12
517 S.A.D. 17 K-12	15,332,339.94	9,189,540.14	24,521,880.08	2,399.5	1,209.0	3,608.5	6,389.81	7,600.94	6,795.59
518 S.A.D. 18 TUIT.	888,185.04	397,647.97	1,285,833.01	120.0	55.0	175.0	7,401.54	7,229.96	7,347.62
519 S.A.D. 19 K-12	1,115,863.10	834,416.13	1,950,279.23	123.5	49.5	173.0	9,035.33	16,856.89	11,273.29
520 S.A.D. 20 K-12	2,568,654.69	1,992,064.12	4,560,718.81	397.0	180.5	577.5	6,470.16	11,036.37	7,897.35
521 S.A.D. 21 K-12	4,704,307.28	3,133,692.12	7,837,999.40	647.0	389.5	1,036.5	7,270.95	8,045.42	7,561.99
522 S.A.D. 22 K-12	11,488,244.57	6,246,742.43	17,734,987.00	1,476.0	778.5	2,254.5	7,783.36	8,024.08	7,866.48
523 S.A.D. 23 K-8	3,699,240.94	2,294,868.01	5,994,108.95	647.5	304.5	952.0	5,713.11	7,536.51	6,296.33
524 S.A.D. 24 K-12	1,609,568.86	1,553,687.24	3,163,256.10	249.0	156.0	405.0	6,464.13	9,959.53	7,810.51
525 S.A.D. 25 K-12	1,500,455.06	1,531,823.92	3,032,278.98	282.5	124.0	406.5	5,311.35	12,353.42	7,459.48
526 S.A.D. 26 K-8	666,900.05	240,619.81	907,519.86	76.5	37.0	113.5	8,717.65	6,503.24	7,995.77
527 S.A.D. 27 K-12	5,362,612.40	3,266,294.38	8,628,906.78	770.0	339.0	1,109.0	6,964.43	9,635.09	7,780.80
528 S.A.D. 28 K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	8,150,630.00	0.00	8,150,630.00	855.5	0.0	855.5	9,527.33	0.00	9,527.33
529 S.A.D. 29 K-12	5,217,310.87	3,760,035.82	8,977,346.69	922.0	393.5	1,315.5	5,658.69	9,555.36	6,824.28
530 S.A.D. 30 K-8	1,606,576.39	1,002,847.33	2,609,423.72	181.5	108.5	290.0	8,851.66	9,242.83	8,998.01
531 S.A.D. 31 K-12	3,230,026.69	1,962,569.32	5,192,596.01	406.0	193.0	599.0	7,955.73	10,168.75	8,668.77
532 S.A.D. 32 K-12	1,208,006.20	1,061,280.93	2,269,287.13	211.5	118.0	329.5	5,711.61	8,993.91	6,887.06
533 S.A.D. 33 K-12	1,534,331.79	882,865.34	2,417,197.13	235.0	92.0	327.0	6,529.07	9,596.36	7,392.04
534 S.A.D. 34 K-12	10,735,890.92	6,172,092.55	16,907,983.47	1,308.5	624.5	1,933.0	8,204.73	9,883.25	8,747.02
535 S.A.D. 35 K-12	11,959,641.44	6,855,163.37	18,814,804.81	1,777.5	832.0	2,609.5	6,728.35	8,239.38	7,210.12
536 S.A.D. 36 K-12	4,561,547.61	2,445,157.57	7,006,705.18	744.5	301.0	1,045.5	6,126.99	8,123.45	6,701.77
537 S.A.D. 37 K-12	4,615,710.54	2,199,776.13	6,815,486.67	528.0	271.5	799.5	8,741.88	8,102.31	8,524.69
538 S.A.D. 38 K-8	1,884,804.80	767,498.98	2,652,303.78	283.0	124.0	407.0	6,660.09	6,189.51	6,516.72
539 S.A.D. 39 K-12	2,411,264.99	2,471,734.09	4,882,999.08	423.5	201.5	625.0	5,693.66	12,266.67	7,812.80
540 S.A.D. 40 K-12	10,333,236.21	5,515,568.84	15,848,805.05	1,326.0	662.5	1,988.5	7,792.79	8,325.39	7,970.23
541 S.A.D. 41 K-12	3,552,315.72	1,914,803.94	5,467,119.66	497.0	247.5	744.5	7,147.52	7,736.58	7,343.34
542 S.A.D. 42 K-12	1,282,658.49	1,514,550.21	2,797,208.70	276.0	137.5	413.5	4,647.31	11,014.91	6,764.71
543 S.A.D. 43 K-12	7,998,101.35	4,643,351.67	12,641,453.02	956.0	588.0	1,544.0	8,366.21	7,896.86	8,187.47
544 S.A.D. 44 K-12	4,073,621.15	3,029,022.42	7,102,643.57	606.0	252.5	858.5	6,722.15	11,996.13	8,273.32
545 S.A.D. 45 K-12	1,813,776.19	1,164,314.35	2,978,090.54	309.5	100.0	409.5	5,860.34	11,643.14	7,272.50
546 S.A.D. 46 K-12	4,577,778.12	3,340,371.30	7,918,149.42	678.0	355.0	1,033.0	6,751.89	9,409.50	7,665.20
547 S.A.D. 47 K-12	10,577,807.06	6,461,715.19	17,039,522.25	1,597.5	836.0	2,433.5	6,621.48	7,729.32	7,002.06
548 S.A.D. 48 K-12	8,985,683.15	5,029,265.79	14,014,948.94	1,441.5	670.5	2,112.0	6,233.56	7,500.77	6,635.87
549 S.A.D. 49 K-12	11,842,129.64	6,675,467.03	18,517,596.67	1,759.5	920.5	2,680.0	6,730.39	7,252.00	6,909.55
550 S.A.D. 50 K-12	6,217,023.47	3,350,325.90	9,567,349.37	647.5	314.5	962.0	9,601.58	10,652.86	9,945.27
551 S.A.D. 51 K-12	13,671,129.38	6,620,891.45	20,292,020.83	1,590.5	704.5	2,295.0	8,595.49	9,398.00	8,841.84
552 S.A.D. 52 K-12	10,746,259.30	5,653,517.15	16,399,776.45	1,438.0	749.5	2,187.5	7,473.06	7,543.05	7,497.04
553 S.A.D. 53 K-8	5,364,840.09	3,104,734.89	8,469,574.98	772.5	416.0	1,188.5	6,944.78	7,463.31	7,126.27
554 S.A.D. 54 K-12	15,473,918.76	8,536,450.17	24,010,368.93	1,915.0	947.0	2,862.0	8,080.38	9,014.20	8,389.37

**2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**  
**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	555 S.A.D. 55 K-12	6,068,957.66	3,540,349.22	9,609,306.88	894.5	393.0	1,287.5	6,784.75	9,008.52
556 S.A.D. 56 K-12	4,946,512.75	2,761,921.71	7,708,434.46	554.5	256.5	811.0	8,920.67	10,767.73	9,504.85
557 S.A.D. 57 K-12	17,544,864.64	8,894,016.26	26,438,880.90	2,480.5	1,146.0	3,626.5	7,073.12	7,760.92	7,290.47
558 S.A.D. 58 K-12	3,830,153.82	2,133,490.81	5,963,644.63	475.5	249.5	725.0	8,055.00	8,551.07	8,225.72
559 S.A.D. 59 K-12	5,361,195.30	2,922,101.51	8,283,296.81	734.5	303.5	1,038.0	7,299.11	9,628.01	7,980.05
560 S.A.D. 60 K-12	15,613,469.83	8,457,162.14	24,070,631.97	2,033.5	1,066.5	3,100.0	7,678.13	7,929.83	7,764.72
561 S.A.D. 61 K-12	13,050,813.79	7,192,738.46	20,243,552.25	1,401.0	649.5	2,050.5	9,315.36	11,074.27	9,872.50
562 S.A.D. 62 K-8	1,219,282.50	589,569.91	1,808,852.41	146.5	74.5	221.0	8,322.75	7,913.69	8,184.85
563 S.A.D. 63 K-8	5,033,823.38	2,593,900.00	7,627,723.38	644.0	351.0	995.0	7,816.50	7,390.03	7,666.05
564 S.A.D. 64 K-12	4,778,219.12	2,760,701.73	7,538,920.85	863.5	457.5	1,321.0	5,533.55	6,034.32	5,706.98
565 S.A.D. 65 K-8	72,582.00	15,126.00	87,708.00	7.0	2.0	9.0	10,368.86	7,563.00	9,745.33
567 S.A.D. 67 K-12	5,483,711.35	3,327,286.43	8,810,997.78	820.5	413.0	1,233.5	6,683.38	8,056.38	7,143.09
568 S.A.D. 68 K-8	4,527,500.43	2,795,742.99	7,323,243.42	752.0	363.0	1,115.0	6,020.61	7,701.77	6,567.93
570 S.A.D. 70 K-12	2,810,951.69	2,210,836.80	5,021,788.49	360.0	201.5	561.5	7,808.20	10,971.89	8,943.52
571 S.A.D. 71 K-12	13,918,712.91	7,434,454.80	21,353,167.71	1,550.0	807.0	2,357.0	8,979.81	9,212.46	9,059.47
572 S.A.D. 72 K-8	7,340,339.09	5,086,902.00	12,427,241.09	858.5	550.5	1,409.0	8,550.19	9,240.51	8,819.90
574 S.A.D. 74 K-12	4,382,178.42	2,279,529.06	6,661,707.48	559.0	260.0	819.0	7,839.32	8,767.42	8,133.95
575 S.A.D. 75 K-12	18,515,729.60	9,458,360.74	27,974,090.34	2,032.5	1,026.0	3,058.5	9,109.83	9,218.68	9,146.34
576 S.A.D. 76 K-8	481,551.25	154,947.37	636,498.62	33.5	17.0	50.5	14,374.66	9,114.55	12,603.93
577 S.A.D. 77 K-8	1,646,903.98	579,929.76	2,226,833.74	176.0	85.5	261.5	9,357.41	6,782.80	8,515.62
791 Indian Island K-8	1,671,418.73	261,872.02	1,933,290.75	110.5	26.5	137.0	15,125.96	9,881.96	14,111.61
792 Indian Township K-8	2,195,543.73	526,538.79	2,722,082.52	142.0	44.0	186.0	15,461.58	11,966.79	14,634.85
793 Pleasant Point K-8	1,698,211.14	606,494.61	2,304,705.75	129.0	44.0	173.0	13,164.43	13,783.97	13,322.00
903 B-Bbay Hbr CSD K-12	4,677,331.68	2,651,070.91	7,328,402.59	441.0	236.5	677.5	10,606.19	11,209.60	10,816.83
904 Flandr Bay CSD 9-12 ONLY	0.00	2,793,973.60	2,793,973.60	0.0	278.5	278.5	0.00	10,032.22	10,032.22
907 Mt Desert CSD 9-12 ONLY	0.00	5,301,964.17	5,301,964.17	0.0	512.0	512.0	0.00	10,355.40	10,355.40
908 Airline CSD K-8 ONLY TUITIONS 9-12	371,746.15	204,002.78	575,748.93	44.0	28.5	72.5	8,448.78	7,157.99	7,941.36
909 So Aroos CSD K-12	2,115,121.88	1,381,773.81	3,496,895.69	259.5	135.5	395.0	8,150.76	10,197.59	8,852.90
910 Maranacook CSD 6-12 ONLY	3,030,630.77	4,713,012.62	7,743,643.39	330.5	498.5	829.0	9,169.84	9,454.39	9,340.94
911 Schoodic CSD K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,179,292.06	0.00	1,179,292.06	150.0	0.0	150.0	7,861.95	0.00	7,861.95
912 East Range CSD K-8 ONLY TUITIONS 9-12	309,204.08	102,227.90	411,431.98	21.5	12.5	34.0	14,381.59	8,178.23	12,100.94
913 Deer I-Ston CSD K-12	2,973,226.42	1,801,408.91	4,774,635.33	265.5	154.5	420.0	11,198.59	11,659.60	11,368.18
914 Gr Slit Bay CSD K-8 ONLY	3,848,500.76	0.00	3,848,500.76	409.0	0.0	409.0	9,409.54	0.00	9,409.54
915 Oak Hill CSD 9-12 ONLY	0.00	4,595,391.06	4,595,391.06	0.0	561.0	561.0	0.00	8,191.43	8,191.43
917 Moosabec CSD 9-12 ONLY	0.00	906,815.33	906,815.33	0.0	82.5	82.5	0.00	10,991.70	10,991.70
918 Wlls-Ognqt CSD K-12	10,503,645.62	4,988,248.93	15,491,894.55	990.0	485.0	1,475.0	10,609.74	10,285.05	10,502.98
919 Five Town CSD 9-12 ONLY	0.00	7,966,595.00	7,966,595.00	0.0	713.5	713.5	0.00	11,165.52	11,165.52
920 Peninsula CSD K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,639,408.70	0.00	1,639,408.70	183.5	0.0	183.5	8,934.11	0.00	8,934.11
STATE TOTALS	1,054,588,363.53	591,375,302.04	1,645,963,665.57	133,945.00	66,062.50	200,007.50	7,873.29	8,951.75	8,229.51