

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School<br>Administrative Unit | Unit<br>Type                     | Operating Costs           |                         | Tuition & Assess Received |                        | Net Operating Costs       |                         |                           | Fiscal Year Avg Resident Pupils |                  |                   | Per Pupil Operating Costs |                    |                   |
|-------------------------------|----------------------------------|---------------------------|-------------------------|---------------------------|------------------------|---------------------------|-------------------------|---------------------------|---------------------------------|------------------|-------------------|---------------------------|--------------------|-------------------|
|                               |                                  | Elementary                | Secondary               | Elementary                | Secondary              | Elementary                | Secondary               | Total                     | Elementary                      | Secondary        | Total             | Elementary                | Secondary          | Total             |
| <b>STATE TOTALS</b>           |                                  | <b>\$1,175,555,667.71</b> | <b>\$696,371,826.61</b> | <b>\$15,867,323.80</b>    | <b>\$44,141,204.80</b> | <b>\$1,159,688,343.91</b> | <b>\$652,230,621.81</b> | <b>\$1,811,918,965.72</b> | <b>129,637.00</b>               | <b>63,737.50</b> | <b>193,374.50</b> | <b>\$8,945.66</b>         | <b>\$10,233.08</b> | <b>\$9,370.00</b> |
| Rangeley Plt                  | Tuition                          | \$308,086.98              | \$53,464.52             |                           |                        | \$308,086.98              | \$53,464.52             | \$361,551.50              | 10.50                           | 5.00             | 15.50             | \$29,341.62               | \$10,692.90        | \$40,034.52       |
| Monhegan Plt                  | K-8                              | \$102,582.60              | \$20,866.83             |                           |                        | \$102,582.60              | \$20,866.83             | \$123,449.43              | 5.00                            | 0.00             | 5.00              | \$20,516.52               | \$0.00             | \$24,689.89       |
| Rangeley                      | K-12                             | \$1,462,519.97            | \$1,055,717.49          | \$544,775.86              | \$276,408.20           | \$917,744.11              | \$779,309.29            | \$1,697,053.40            | 95.50                           | 52.00            | 147.50            | \$9,609.89                | \$14,986.72        | \$24,596.60       |
| MSAD 07                       | K-12                             | \$750,914.67              | \$680,610.51            |                           |                        | \$750,914.67              | \$680,610.51            | \$1,431,525.18            | 35.00                           | 24.00            | 59.00             | \$21,454.70               | \$28,358.77        | \$24,263.14       |
| The Forks Plt                 | Tuition                          | \$31,424.00               | \$22,539.00             |                           |                        | \$31,424.00               | \$22,539.00             | \$53,963.00               | 1.50                            | 1.00             | 2.50              | \$20,949.33               | \$22,539.00        | \$21,585.20       |
| Beddington                    | Tuition                          | \$0.00                    | \$10,587.16             |                           |                        | \$0.00                    | \$10,587.16             | \$10,587.16               | 0.00                            | 0.50             | 0.50              | \$0.00                    | \$21,174.32        | \$21,174.32       |
| Pleasant Point                | K-8                              | \$2,801,322.49            | \$561,804.16            |                           |                        | \$2,801,322.49            | \$561,804.16            | \$3,363,126.65            | 107.00                          | 52.50            | 159.50            | \$26,180.58               | \$10,701.03        | \$21,085.43       |
| Indian Township Res           | K-8                              | \$3,008,472.66            | \$569,458.76            |                           |                        | \$3,008,472.66            | \$569,458.76            | \$3,577,931.42            | 125.50                          | 48.50            | 174.00            | \$23,971.89               | \$11,741.42        | \$20,562.82       |
| Indian Island                 | K-8                              | \$2,566,284.53            | \$329,576.39            |                           |                        | \$2,566,284.53            | \$329,576.39            | \$2,895,860.92            | 117.50                          | 30.00            | 147.50            | \$21,840.72               | \$10,985.88        | \$19,632.96       |
| Islesboro                     | K-12                             | \$806,134.52              | \$589,669.07            | \$3,300.00                | \$9,000.00             | \$802,834.52              | \$580,669.07            | \$1,383,503.59            | 46.50                           | 25.00            | 71.50             | \$17,265.26               | \$23,226.76        | \$19,349.70       |
| MSAD 76                       | K-8                              | \$659,256.08              | \$103,901.33            |                           |                        | \$659,256.08              | \$103,901.33            | \$763,157.41              | 28.50                           | 11.50            | 40.00             | \$23,131.79               | \$9,034.90         | \$19,078.94       |
| Cranberry Isles               | K-8                              | \$296,428.49              | \$59,789.74             |                           |                        | \$296,428.49              | \$59,789.74             | \$356,218.23              | 13.00                           | 6.00             | 19.00             | \$22,802.19               | \$9,964.96         | \$18,748.33       |
| Eastport                      | K-12                             | \$1,385,671.74            | \$1,425,441.85          |                           | \$64,125.16            | \$1,385,671.74            | \$1,361,316.69          | \$2,746,988.43            | 107.50                          | 41.00            | 148.50            | \$12,889.97               | \$33,202.85        | \$18,498.24       |
| Isle au Haut                  | K-8                              | \$146,395.05              | \$51,750.69             |                           |                        | \$146,395.05              | \$51,750.69             | \$198,145.74              | 7.00                            | 5.00             | 12.00             | \$20,913.58               | \$10,350.14        | \$16,512.15       |
| Southport                     | K-8                              | \$672,403.46              | \$142,383.82            |                           |                        | \$672,403.46              | \$142,383.82            | \$814,787.28              | 36.50                           | 14.50            | 51.00             | \$18,422.01               | \$9,819.57         | \$15,976.22       |
| Tremont                       | K-8 only- Mt Desert CSD for 9-12 | \$1,919,673.83            | \$0.00                  |                           |                        | \$1,919,673.83            | \$0.00                  | \$1,919,673.83            | 125.50                          | 0.00             | 125.50            | \$15,296.21               | \$0.00             | \$15,296.21       |
| Long Island                   | K-8                              | \$286,253.76              | \$89,018.24             |                           |                        | \$286,253.76              | \$89,018.24             | \$375,272.00              | 17.00                           | 8.00             | 25.00             | \$16,838.46               | \$11,127.28        | \$15,010.88       |
| Mount Desert                  | K-8 only- Mt Desert CSD for 9-12 | \$2,327,951.53            | \$0.00                  | \$1,500.00                |                        | \$2,326,451.53            | \$0.00                  | \$2,326,451.53            | 158.50                          | 0.00             | 158.50            | \$14,677.93               | \$0.00             | \$14,677.93       |
| MSAD 19                       | K-12                             | \$1,444,351.76            | \$757,982.07            | \$1,680.00                |                        | \$1,442,671.76            | \$757,982.07            | \$2,200,653.83            | 113.50                          | 38.00            | 151.50            | \$12,710.76               | \$19,946.90        | \$14,525.77       |
| Brooksville                   | K-8                              | \$1,037,996.52            | \$397,491.42            | \$0.00                    |                        | \$1,037,996.52            | \$397,491.42            | \$1,435,487.94            | 59.00                           | 42.00            | 101.00            | \$17,593.16               | \$9,464.08         | \$14,212.75       |
| Southwest Harbor              | K-8 only- Mt Desert CSD for 9-12 | \$2,493,110.72            | \$0.00                  |                           |                        | \$2,493,110.72            | \$0.00                  | \$2,493,110.72            | 176.00                          | 0.00             | 176.00            | \$14,165.40               | \$0.00             | \$14,165.40       |
| East Range CSD                | K-8 only-Tuition 9-12            | \$484,152.51              | \$155,148.77            | \$164,083.98              |                        | \$320,068.53              | \$155,148.77            | \$475,217.30              | 21.50                           | 13.00            | 34.50             | \$14,886.91               | \$11,934.52        | \$13,774.41       |
| Castine                       | K-8                              | \$762,361.94              | \$209,261.91            | \$0.00                    |                        | \$762,361.94              | \$209,261.91            | \$971,623.85              | 51.00                           | 21.00            | 72.00             | \$14,948.27               | \$9,964.85         | \$13,494.78       |
| Westmanland                   | Tuition                          | \$0.00                    | \$13,462.33             |                           |                        | \$0.00                    | \$13,462.33             | \$13,462.33               | 0.00                            | 1.00             | 1.00              | \$0.00                    | \$13,462.33        | \$13,462.33       |
| Georgetown                    | K-8                              | \$1,395,138.97            | \$240,559.55            | \$218,303.52              |                        | \$1,176,835.45            | \$240,559.55            | \$1,417,395.00            | 79.50                           | 29.00            | 108.50            | \$14,802.96               | \$8,295.16         | \$13,063.55       |
| Brooklin                      | K-8                              | \$874,771.68              | \$511,654.03            | \$408.60                  |                        | \$874,363.08              | \$511,654.03            | \$1,386,017.11            | 60.00                           | 46.50            | 106.50            | \$14,572.72               | \$11,003.31        | \$13,014.25       |
| Deer Isle-Stonington CSD      | K-12                             | \$3,150,632.56            | \$2,138,089.91          | \$9,442.41                | \$356,180.21           | \$3,141,190.15            | \$1,781,909.70          | \$4,923,099.85            | 240.50                          | 139.50           | 380.00            | \$13,061.08               | \$12,773.55        | \$12,955.53       |
| Surry                         | K-8                              | \$1,382,585.11            | \$863,590.69            |                           |                        | \$1,382,585.11            | \$863,590.69            | \$2,246,175.80            | 105.00                          | 68.50            | 173.50            | \$13,167.48               | \$12,607.16        | \$12,946.26       |
| Mt Desert CSD                 | 9-12 only                        | \$0.00                    | \$7,140,078.74          |                           | \$1,354,007.10         | \$0.00                    | \$5,786,071.64          | \$5,786,071.64            | 0.00                            | 452.50           | 452.50            | \$0.00                    | \$12,786.90        | \$12,786.90       |
| Trenton                       | K-8                              | \$1,670,488.48            | \$977,380.98            |                           |                        | \$1,670,488.48            | \$977,380.98            | \$2,647,869.46            | 125.00                          | 82.50            | 207.50            | \$13,363.91               | \$11,847.04        | \$12,760.82       |
| Five Town CSD                 | 9-12 only                        | \$0.00                    | \$8,639,866.30          |                           | \$47,813.86            | \$0.00                    | \$8,592,052.44          | \$8,592,052.44            | 0.00                            | 675.50           | 675.50            | \$0.00                    | \$12,719.54        | \$12,719.54       |
| Shirley                       | K-8                              | \$169,898.54              | \$37,350.34             |                           |                        | \$169,898.54              | \$37,350.34             | \$207,248.88              | 12.50                           | 4.00             | 16.50             | \$13,591.88               | \$9,337.59         | \$12,560.54       |
| Wesley                        | K-8                              | \$119,739.34              | \$30,055.34             | \$18,870.60               |                        | \$100,868.74              | \$30,055.34             | \$130,924.08              | 7.00                            | 3.50             | 10.50             | \$14,409.82               | \$8,587.24         | \$12,468.96       |
| South Bristol                 | K-8                              | \$1,051,811.22            | \$366,928.57            |                           |                        | \$1,051,811.22            | \$366,928.57            | \$1,418,739.79            | 76.50                           | 37.50            | 114.00            | \$13,749.17               | \$9,784.76         | \$12,445.09       |
| Wiscasset                     | K-12                             | \$5,048,859.69            | \$3,764,374.31          | \$1,038,575.54            | \$832,530.55           | \$4,010,284.15            | \$2,931,843.76          | \$6,942,127.91            | 363.50                          | 195.50           | 559.00            | \$11,032.42               | \$14,996.64        | \$12,418.83       |
| Easton                        | K-12                             | \$1,474,350.31            | \$1,234,238.74          | \$1,200.00                | \$0.00                 | \$1,473,150.31            | \$1,234,238.74          | \$2,707,389.05            | 161.00                          | 59.50            | 220.50            | \$9,150.00                | \$20,743.51        | \$12,278.41       |
| Lincoln Plt                   | Tuition                          | \$13,596.79               | \$10,699.14             |                           |                        | \$13,596.79               | \$10,699.14             | \$24,295.93               | 1.00                            | 1.00             | 2.00              | \$13,596.79               | \$10,699.14        | \$12,147.97       |
| MSAD 14                       | K-12                             | \$1,416,966.27            | \$457,622.51            | \$170,120.35              | \$61,898.48            | \$1,246,845.92            | \$395,724.03            | \$1,642,569.95            | 91.00                           | 44.50            | 135.50            | \$13,701.60               | \$8,892.67         | \$12,122.29       |
| Limestone                     | K-12                             | \$2,220,677.36            | \$1,419,169.26          |                           | \$111,754.18           | \$2,220,677.36            | \$1,307,415.08          | \$3,528,092.44            | 206.00                          | 87.50            | 293.50            | \$10,779.99               | \$14,941.89        | \$12,020.76       |
| MSAD 13                       | K-12                             | \$1,574,816.05            | \$1,421,364.49          | \$166,725.73              | \$83,102.08            | \$1,408,090.32            | \$1,338,262.41          | \$2,746,352.73            | 147.50                          | 81.50            | 229.00            | \$9,546.38                | \$16,420.40        | \$11,992.81       |
| MSAD 28                       | K-8 only- Five Town CSD for 9-12 | \$9,836,738.85            | \$0.00                  | \$81,275.96               |                        | \$9,755,462.89            | \$0.00                  | \$9,755,462.89            | 814.00                          | 0.00             | 814.00            | \$11,984.60               | \$0.00             | \$11,984.60       |
| New Sweden                    | K-8                              | \$695,910.58              | \$129,761.18            |                           |                        | \$695,910.58              | \$129,761.18            | \$825,671.76              | 53.00                           | 16.00            | 69.00             | \$13,130.39               | \$8,110.07         | \$11,966.26       |
| Calais                        | K-12                             | \$3,327,961.04            | \$4,049,084.54          | \$461,549.47              | \$1,074,572.38         | \$2,866,411.57            | \$2,974,512.16          | \$5,840,923.73            | 330.00                          | 159.00           | 489.00            | \$8,686.10                | \$18,707.62        | \$11,944.63       |
| MSAD 56                       | K-12                             | \$5,845,502.21            | \$3,215,854.52          | \$0.00                    | \$0.00                 | \$5,845,502.21            | \$3,215,854.52          | \$9,061,356.73            | 530.50                          | 236.50           | 767.00            | \$11,018.85               | \$13,597.69        | \$11,814.02       |
| Kittery                       | K-12                             | \$8,212,934.54            | \$3,986,724.73          | \$7,792.75                |                        | \$8,205,141.79            | \$3,986,724.73          | \$12,191,866.52           | 685.00                          | 351.50           | 1,036.50          | \$11,978.31               | \$11,342.03        | \$11,762.53       |
| Flanders Bay CSD              | 9-12 only                        | \$0.00                    | \$3,522,721.67          |                           | \$265,563.79           | \$0.00                    | \$3,257,157.88          | \$3,257,157.88            | 0.00                            | 278.00           | 278.00            | \$0.00                    | \$11,716.40        | \$11,716.40       |
| Greenville                    | K-12                             | \$1,739,833.78            | \$1,258,824.17          | \$286,560.50              | \$265,319.52           | \$1,453,273.28            | \$993,504.65            | \$2,446,777.93            | 133.50                          | 76.50            | 210.00            | \$10,885.94               | \$12,986.99        | \$11,651.32       |
| Bancroft                      | Tuition                          | \$63,224.15               | \$47,343.93             |                           | \$0.00                 | \$63,224.15               | \$47,343.93             | \$110,568.08              | 5.50                            | 4.00             | 9.50              | \$11,495.30               | \$11,835.98        | \$11,638.75       |
| Beals                         | K-8 only- Moosabec CSD for 9-12  | \$555,766.84              | \$0.00                  |                           |                        | \$555,766.84              | \$0.00                  | \$555,766.84              | 48.00                           | 0.00             | 48.00             | \$11,578.48               | \$0.00             | \$11,578.48       |

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

| School<br>Administrative Unit | Unit<br>Type                             | Operating Costs |                 | Tuition & Assess Received |                | Net Operating Costs |                 |                 | Fiscal Year Avg Resident Pupils |           |          | Per Pupil Operating Costs |             |             |
|-------------------------------|--|-----------------|-----------------|---------------------------|----------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
|                               |  | Elementary      | Secondary       | Elementary                | Secondary      | Elementary          | Secondary       | Total           | Elementary                      | Secondary | Total    | Elementary                | Secondary   | Total       |
| Charlotte                     | K-8                                      | \$456,037.29    | \$145,454.04    |                           |                | \$456,037.29        | \$145,454.04    | \$601,491.33    | 41.00                           | 11.00     | 52.00    | \$11,122.86               | \$13,223.09 | \$11,567.14 |
| Wells-Ogunquit CSD            | K-12                                     | \$11,327,207.88 | \$5,540,613.46  |                           |                | \$11,327,207.88     | \$5,530,628.18  | \$16,857,836.06 | 984.00                          | 477.00    | 1,461.00 | \$11,511.39               | \$11,594.61 | \$11,538.56 |
| Boothbay-Boothbay Hbr CSD     | K-12                                     | \$4,902,162.51  | \$2,958,084.65  | \$214,330.72              | \$349,487.26   | \$4,687,831.79      | \$2,608,597.39  | \$7,296,429.18  | 406.00                          | 230.50    | 636.50   | \$11,546.38               | \$11,317.13 | \$11,463.36 |
| Reginal School Unit #1        | K-12                                     | \$16,240,543.57 | \$9,439,031.69  | \$9,341.76                | \$33,205.34    | \$16,231,201.81     | \$9,405,826.35  | \$25,637,028.16 | 1,485.50                        | 751.00    | 2,236.50 | \$10,926.42               | \$12,524.40 | \$11,463.01 |
| MSAD 50                       | K-12                                     | \$7,191,203.51  | \$3,725,260.86  | \$204,147.60              |                | \$6,987,055.91      | \$3,725,260.86  | \$10,712,316.77 | 626.00                          | 311.00    | 937.00   | \$11,161.43               | \$11,978.33 | \$11,432.57 |
| Acton                         | K-8                                      | \$3,509,982.61  | \$1,103,576.82  |                           |                | \$3,509,982.61      | \$1,103,576.82  | \$4,613,559.43  | 284.50                          | 120.50    | 405.00   | \$12,337.37               | \$9,158.31  | \$11,391.50 |
| Magalloway Plt                | Tuition                                  | \$33,744.01     | \$22,539.47     |                           |                | \$33,744.01         | \$22,539.47     | \$56,283.48     | 3.00                            | 2.00      | 5.00     | \$11,248.00               | \$11,269.74 | \$11,256.70 |
| Madawaska                     | K-12                                     | \$4,355,702.08  | \$2,872,050.36  | \$207,023.24              | \$199,959.04   | \$4,148,678.84      | \$2,672,091.32  | \$6,820,770.16  | 419.50                          | 189.50    | 609.00   | \$9,889.58                | \$14,100.75 | \$11,199.95 |
| Edgecomb                      | K-8                                      | \$1,437,756.69  | \$548,862.10    | \$17,628.88               |                | \$1,420,127.81      | \$548,862.10    | \$1,968,989.91  | 117.50                          | 58.50     | 176.00   | \$12,086.19               | \$9,382.26  | \$11,187.44 |
| Veazie                        | K-8                                      | \$2,065,814.32  | \$1,113,300.66  |                           |                | \$2,065,814.32      | \$1,113,300.66  | \$3,179,114.98  | 174.50                          | 111.00    | 285.50   | \$11,838.48               | \$10,029.74 | \$11,135.25 |
| York                          | K-12                                     | \$13,523,543.80 | \$7,695,180.24  |                           |                | \$13,523,543.80     | \$7,695,180.24  | \$21,218,724.04 | 1,288.00                        | 622.00    | 1,910.00 | \$10,499.65               | \$12,371.67 | \$11,109.28 |
| Caratunk                      | Tuition                                  | \$6,407.00      | \$26,889.00     |                           |                | \$6,407.00          | \$26,889.00     | \$33,296.00     | 0.00                            | 3.00      | 3.00     | \$0.00                    | \$8,963.00  | \$11,098.67 |
| Freeport                      | K-12                                     | \$7,982,546.76  | \$4,927,058.82  |                           | \$512,062.40   | \$7,982,546.76      | \$4,414,996.42  | \$12,397,543.18 | 735.50                          | 383.50    | 1,119.00 | \$10,853.22               | \$11,512.38 | \$11,079.13 |
| Pleasant Ridge Plt            | Tuition                                  | \$70,710.94     | \$28,899.62     |                           |                | \$70,710.94         | \$28,899.62     | \$99,610.56     | 7.00                            | 2.00      | 9.00     | \$10,101.56               | \$14,449.81 | \$11,067.84 |
| Machiasport                   | K-8                                      | \$875,344.16    | \$416,960.91    |                           | \$38,876.13    | \$875,344.16        | \$378,084.78    | \$1,253,428.94  | 76.00                           | 37.50     | 113.50   | \$10,517.69               | \$10,082.26 | \$11,043.43 |
| East Millinocket              | K-12                                     | \$1,597,277.03  | \$2,144,662.22  | \$40,883.53               | \$687,450.82   | \$1,556,393.50      | \$1,457,211.40  | \$3,013,604.90  | 172.50                          | 101.00    | 273.50   | \$9,022.57                | \$14,427.84 | \$11,018.67 |
| South Portland                | K-12                                     | \$21,880,368.78 | \$11,563,000.88 |                           |                | \$21,880,368.78     | \$11,563,000.88 | \$33,443,369.66 | 2,107.00                        | 930.50    | 3,037.50 | \$10,384.61               | \$12,426.65 | \$11,010.16 |
| Dallas Plt                    | Tuition                                  | \$267,624.98    | \$166,239.90    |                           |                | \$267,624.98        | \$166,239.90    | \$433,864.88    | 21.50                           | 18.00     | 39.50    | \$12,447.67               | \$9,235.55  | \$10,983.92 |
| Orono                         | K-12                                     | \$4,270,395.83  | \$3,682,429.40  | \$56,734.93               | \$1,273,768.80 | \$4,213,660.90      | \$2,408,660.60  | \$6,622,321.50  | 396.00                          | 207.00    | 603.00   | \$10,640.56               | \$11,636.04 | \$10,982.29 |
| Yarmouth                      | K-12                                     | \$9,590,083.80  | \$5,776,920.99  |                           | \$89,799.17    | \$9,590,083.80      | \$5,687,121.82  | \$15,277,205.62 | 894.50                          | 501.00    | 1,395.50 | \$10,721.17               | \$11,351.54 | \$10,947.48 |
| MSAD 61                       | K-12                                     | \$14,120,136.69 | \$7,681,802.73  | \$22,637.00               |                | \$14,097,499.69     | \$7,681,802.73  | \$21,779,302.42 | 1,381.50                        | 619.50    | 2,001.00 | \$10,204.49               | \$12,400.00 | \$10,884.21 |
| Reed Plt                      | K-8                                      | \$160,680.27    | \$136,477.10    |                           | \$9,341.76     | \$151,338.51        | \$136,477.10    | \$287,815.61    | 16.50                           | 10.00     | 26.50    | \$9,172.03                | \$13,647.71 | \$10,860.97 |
| Litchfield                    | K-8 only- Oak Hill CSD for 9-12          | \$4,230,270.21  | \$0.00          | \$285,366.86              |                | \$3,944,903.35      | \$0.00          | \$3,944,903.35  | 363.50                          | 0.00      | 363.50   | \$10,852.55               | \$0.00      | \$10,852.55 |
| Lakeville                     | Tuition                                  | \$16,489.94     | \$48,602.69     |                           |                | \$16,489.94         | \$48,602.69     | \$65,092.63     | 2.00                            | 4.00      | 6.00     | \$8,244.97                | \$12,150.67 | \$10,848.77 |
| Vanceboro                     | K-8                                      | \$287,725.46    | \$59,277.41     |                           |                | \$287,725.46        | \$59,277.41     | \$347,002.87    | 25.00                           | 7.00      | 32.00    | \$11,509.02               | \$8,468.20  | \$10,843.84 |
| MSAD 12                       | K-12                                     | \$1,225,683.80  | \$738,557.55    | \$70,243.34               | \$92,680.82    | \$1,155,440.46      | \$645,876.73    | \$1,801,317.19  | 115.00                          | 51.50     | 166.50   | \$10,541.31               | \$12,541.30 | \$10,818.72 |
| Sedgwick                      | K-8                                      | \$1,101,811.25  | \$461,186.76    |                           |                | \$1,101,811.25      | \$461,186.76    | \$1,562,998.01  | 94.50                           | 50.50     | 145.00   | \$11,659.38               | \$9,132.41  | \$10,779.30 |
| Jay                           | K-12                                     | \$5,171,696.59  | \$3,170,141.83  |                           |                | \$5,171,696.59      | \$3,170,141.83  | \$8,341,838.42  | 519.50                          | 254.50    | 774.00   | \$9,955.14                | \$12,456.35 | \$10,777.57 |
| Maranacook CSD                | 6-12 only                                | \$3,518,043.62  | \$4,978,500.58  | \$124,973.57              | \$144,860.78   | \$3,393,070.05      | \$4,833,639.80  | \$8,226,709.85  | 307.00                          | 457.00    | 764.00   | \$11,052.35               | \$10,576.89 | \$10,767.94 |
| Blue Hill                     | K-8                                      | \$2,293,825.72  | \$1,236,911.03  | \$0.00                    |                | \$2,293,825.72      | \$1,236,911.03  | \$3,530,736.75  | 198.00                          | 131.50    | 329.50   | \$11,584.98               | \$9,406.17  | \$10,715.44 |
| Millinocket                   | K-12                                     | \$3,562,317.31  | \$2,831,086.72  |                           | \$238,309.64   | \$3,562,317.31      | \$2,592,777.08  | \$6,155,094.39  | 349.00                          | 225.50    | 574.50   | \$10,207.21               | \$11,497.90 | \$10,713.83 |
| Bristol                       | K-8                                      | \$2,496,428.76  | \$1,300,889.14  |                           |                | \$2,496,428.76      | \$1,300,889.14  | \$3,797,317.90  | 217.00                          | 138.50    | 355.50   | \$11,504.28               | \$9,392.70  | \$10,681.63 |
| Raymond                       | K-8                                      | \$5,493,498.81  | \$2,412,426.23  |                           |                | \$5,493,498.81      | \$2,412,426.23  | \$7,905,925.04  | 485.50                          | 255.00    | 740.50   | \$11,315.14               | \$9,460.50  | \$10,676.47 |
| Airline CSD                   | K-8 only-Tuition 9-12                    | \$431,571.43    | \$166,675.60    | \$17,672.62               |                | \$413,898.81        | \$166,675.60    | \$580,574.41    | 37.50                           | 17.00     | 54.50    | \$11,037.30               | \$9,804.45  | \$10,652.74 |
| MSAD 08                       | K-12                                     | \$1,180,784.96  | \$982,521.06    |                           |                | \$1,180,784.96      | \$982,521.06    | \$2,163,306.02  | 134.00                          | 69.50     | 203.50   | \$8,811.83                | \$14,136.99 | \$10,630.50 |
| Old Orchard Beach             | K-12                                     | \$6,241,771.15  | \$3,100,558.60  |                           | \$8,039.18     | \$6,241,771.15      | \$3,092,519.42  | \$9,334,290.57  | 601.00                          | 280.50    | 881.50   | \$10,385.64               | \$11,025.02 | \$10,589.10 |
| Jefferson                     | K-8                                      | \$2,302,092.06  | \$1,298,365.21  | \$14,400.03               | \$5,165.98     | \$2,287,692.03      | \$1,293,199.23  | \$3,580,891.26  | 206.00                          | 132.50    | 338.50   | \$11,105.30               | \$9,759.99  | \$10,578.70 |
| Sandy River Plt               | Tuition                                  | \$108,650.46    | \$65,840.83     |                           |                | \$108,650.46        | \$65,840.83     | \$174,491.29    | 9.50                            | 7.00      | 16.50    | \$11,436.89               | \$9,405.83  | \$10,575.23 |
| Alexander                     | K-8                                      | \$651,479.81    | \$221,101.06    | \$80,220.00               |                | \$571,259.81        | \$221,101.06    | \$792,360.87    | 49.50                           | 25.50     | 75.00    | \$11,540.60               | \$8,670.63  | \$10,564.81 |
| Beaver Cove                   | Tuition                                  | \$88,665.56     | \$27,437.93     |                           |                | \$88,665.56         | \$27,437.93     | \$116,103.49    | 8.00                            | 3.00      | 11.00    | \$11,083.20               | \$9,145.98  | \$10,554.86 |
| MSAD 75                       | K-12                                     | \$20,308,889.21 | \$10,617,348.67 | \$13,616.56               | \$10,276.52    | \$20,295,272.65     | \$10,607,072.15 | \$30,902,344.80 | 1,959.00                        | 969.00    | 2,928.00 | \$10,360.02               | \$10,946.41 | \$10,554.08 |
| Pembroke                      | K-8                                      | \$1,047,991.21  | \$321,551.03    |                           |                | \$1,047,991.21      | \$321,551.03    | \$1,369,542.24  | 94.00                           | 36.50     | 130.50   | \$11,148.84               | \$8,809.62  | \$10,494.58 |
| Baileyville                   | K-12                                     | \$1,893,255.50  | \$2,199,438.93  | \$141,576.55              | \$971,543.06   | \$1,751,678.95      | \$1,227,895.87  | \$2,979,574.82  | 192.00                          | 92.00     | 284.00   | \$9,123.33                | \$13,346.69 | \$10,491.46 |
| Bremen                        | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00          | \$367,132.29    |                           |                | \$0.00              | \$367,132.29    | \$367,132.29    | 0.00                            | 35.00     | 35.00    | \$0.00                    | \$10,489.49 | \$10,489.49 |
| Damariscotta                  | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00          | \$993,769.28    |                           |                | \$0.00              | \$993,769.28    | \$993,769.28    | 0.00                            | 95.00     | 95.00    | \$0.00                    | \$10,460.73 | \$10,460.73 |
| Frenchboro                    | K-8                                      | \$139,585.17    | \$6,500.00      |                           |                | \$139,585.17        | \$6,500.00      | \$146,085.17    | 14.00                           | 0.00      | 14.00    | \$9,970.37                | \$0.00      | \$10,434.66 |
| Hope                          | K-8 only- Five Town CSD for 9-12         | \$1,481,179.32  | \$0.00          |                           |                | \$1,481,179.32      | \$0.00          | \$1,481,179.32  | 142.00                          | 0.00      | 142.00   | \$10,430.84               | \$0.00      | \$10,430.84 |
| Moosabec CSD                  | 9-12 only                                | \$0.00          | \$873,007.33    |                           |                | \$0.00              | \$873,007.33    | \$873,007.33    | 0.00                            | 84.00     | 84.00    | \$0.00                    | \$10,392.94 | \$10,392.94 |
| Portland                      | K-12                                     | \$47,713,836.16 | \$26,988,396.40 | \$39,834.33               | \$2,076,771.24 | \$47,674,001.83     | \$24,911,625.16 | \$72,585,626.99 | 4,622.50                        | 2,378.50  | 7,001.00 | \$10,313.47               | \$10,473.67 | \$10,367.89 |
| Bucksport                     | K-12                                     | \$5,860,681.79  | \$3,831,586.98  | \$852,389.47              | \$1,379,073.32 | \$5,008,292.32      | \$2,452,513.66  | \$7,460,805.98  | 465.50                          | 258.00    | 723.50   | \$10,758.95               | \$9,505.87  | \$10,312.10 |
| MSAD 24                       | K-12                                     | \$1,868,113.25  | \$2,183,509.45  |                           |                | \$1,868,113.25      | \$2,183,509.45  | \$4,051,622.70  | 238.50                          | 155.00    | 393.50   | \$7,832.76                | \$14,087.16 | \$10,296.37 |
| MSAD 05                       | K-12                                     | \$8,306,463.49  | \$5,317,495.48  | \$3,076.00                | \$223,904.33   | \$8,303,387.49      | \$5,093,591.15  | \$13,396,978.64 | 872.00                          | 430.50    | 1,302.50 | \$9,522.23                | \$11,831.80 | \$10,285.59 |

**2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.**

| School<br>Administrative Unit | Unit<br>Type                             | Operating Costs |                | Tuition & Assess Received |                | Net Operating Costs |                |                 | Fiscal Year Avg Resident Pupils |           |          | Per Pupil Operating Costs |             |             |
|-------------------------------|--|-----------------|----------------|---------------------------|----------------|---------------------|----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|-------------|
|                               |  | Elementary      | Secondary      | Elementary                | Secondary      | Elementary          | Secondary      | Total           | Elementary                      | Secondary | Total    | Elementary                | Secondary   | Total       |
| Nobleboro                     | K-8                                      | \$1,452,840.68  | \$956,017.78   |                           |                | \$1,452,840.68      | \$956,017.78   | \$2,408,858.46  | 131.00                          | 104.00    | 235.00   | \$11,090.39               | \$9,192.48  | \$10,250.46 |
| Orient                        | Tuition                                  | \$92,243.93     | \$50,610.83    |                           |                | \$92,243.93         | \$50,610.83    | \$142,854.76    | 10.50                           | 3.50      | 14.00    | \$8,785.14                | \$14,460.24 | \$10,203.91 |
| Chelsea                       | K-8                                      | \$2,679,816.18  | \$1,355,894.82 |                           | \$5,910.41     | \$2,679,816.18      | \$1,349,984.41 | \$4,029,800.59  | 246.50                          | 148.50    | 395.00   | \$10,871.47               | \$9,090.80  | \$10,202.03 |
| MSAD 71                       | K-12                                     | \$14,361,529.47 | \$8,868,342.64 | \$17,019.64               | \$749,944.08   | \$14,344,509.83     | \$8,118,398.56 | \$22,462,908.39 | 1,443.00                        | 767.00    | 2,210.00 | \$9,940.76                | \$10,584.61 | \$10,164.21 |
| Westport Island               | Tuition                                  | \$570,552.05    | \$419,715.76   |                           |                | \$570,552.05        | \$419,715.76   | \$990,267.81    | 55.00                           | 42.50     | 97.50    | \$10,373.67               | \$9,875.66  | \$10,156.59 |
| Drew Plt                      | Tuition                                  | \$26,253.11     | \$14,348.14    |                           |                | \$26,253.11         | \$14,348.14    | \$40,601.25     | 2.00                            | 2.00      | 4.00     | \$13,126.56               | \$7,174.07  | \$10,150.31 |
| Lincolnville                  | K-8 only- Five Town CSD for 9-12         | \$2,008,245.44  | \$0.00         |                           |                | \$2,008,245.44      | \$0.00         | \$2,008,245.44  | 198.00                          | 0.00      | 198.00   | \$10,142.65               | \$0.00      | \$10,142.65 |
| MSAD 51                       | K-12                                     | \$14,819,680.59 | \$7,821,757.54 |                           |                | \$14,819,680.59     | \$7,821,757.54 | \$22,641,438.13 | 1,542.00                        | 699.50    | 2,241.50 | \$9,610.69                | \$11,181.93 | \$10,101.02 |
| Lamoine                       | K-8                                      | \$1,147,487.17  | \$899,461.55   | \$11,763.18               |                | \$1,135,723.99      | \$899,461.55   | \$2,035,185.54  | 118.50                          | 83.00     | 201.50   | \$9,584.17                | \$10,836.89 | \$10,100.18 |
| Machias                       | K-12                                     | \$2,173,715.79  | \$1,522,241.77 | \$631,797.87              | \$422,951.08   | \$1,541,917.92      | \$1,099,290.69 | \$2,641,208.61  | 195.50                          | 67.50     | 263.00   | \$7,887.05                | \$16,285.79 | \$10,042.62 |
| Whitefield                    | K-8                                      | \$2,207,411.27  | \$1,165,857.98 |                           | \$5,001.97     | \$2,207,411.27      | \$1,160,856.01 | \$3,368,267.28  | 203.00                          | 133.50    | 336.50   | \$10,873.95               | \$8,695.55  | \$10,009.71 |
| Bar Harbor                    | K-8 only- Mt Desert CSD for 9-12         | \$4,327,111.59  | \$0.00         | \$1,650.00                |                | \$4,325,461.59      | \$0.00         | \$4,325,461.59  | 432.50                          | 0.00      | 432.50   | \$10,001.07               | \$0.00      | \$10,001.07 |
| MSAD 72                       | K-8                                      | \$7,833,071.59  | \$5,763,506.15 | \$445,514.00              |                | \$7,387,557.59      | \$5,763,506.15 | \$13,151,063.74 | 799.50                          | 518.50    | 1,318.00 | \$9,240.22                | \$11,115.73 | \$9,978.05  |
| Penobscot                     | K-8                                      | \$820,012.12    | \$410,672.29   | \$0.00                    |                | \$820,012.12        | \$410,672.29   | \$1,230,684.41  | 79.00                           | 44.50     | 123.50   | \$10,379.90               | \$9,228.59  | \$9,965.06  |
| Peninsula CSD                 | K-8 only- Flanders Bay CSD for 9-12      | \$1,737,914.34  | \$0.00         |                           |                | \$1,737,914.34      | \$0.00         | \$1,737,914.34  | 174.50                          | 0.00      | 174.50   | \$9,959.39                | \$0.00      | \$9,959.39  |
| Coplin Plt                    | Tuition                                  | \$131,408.44    | \$32,335.76    |                           |                | \$131,408.44        | \$32,335.76    | \$163,744.20    | 12.50                           | 4.00      | 16.50    | \$10,512.68               | \$8,083.94  | \$9,923.89  |
| Glenburn                      | K-8                                      | \$4,169,406.71  | \$2,696,062.88 |                           |                | \$4,169,406.71      | \$2,696,062.88 | \$6,865,469.59  | 442.00                          | 252.00    | 694.00   | \$9,433.05                | \$10,698.66 | \$9,892.61  |
| Southern Arrostook CSD        | K-12                                     | \$2,358,151.36  | \$1,681,619.32 | \$25,624.07               | \$5,834.15     | \$2,332,527.29      | \$1,675,785.17 | \$4,008,312.45  | 275.50                          | 130.50    | 406.00   | \$8,466.52                | \$12,841.27 | \$9,872.69  |
| Manchester                    | K-5 only- Maranacook CSD for 6-12        | \$1,769,460.57  | \$0.00         | \$0.00                    |                | \$1,769,460.57      | \$0.00         | \$1,769,460.57  | 180.00                          | 0.00      | 180.00   | \$9,830.34                | \$0.00      | \$9,830.34  |
| MSAD 70                       | K-12                                     | \$3,090,921.05  | \$2,517,121.76 | \$99,662.22               |                | \$2,991,258.83      | \$2,517,121.76 | \$5,508,380.59  | 357.00                          | 204.00    | 561.00   | \$8,378.88                | \$12,338.83 | \$9,818.86  |
| Falmouth                      | K-12                                     | \$13,868,008.76 | \$7,250,176.49 | \$11,015.11               |                | \$13,856,993.65     | \$7,242,137.31 | \$21,099,130.96 | 1,491.50                        | 664.00    | 2,155.50 | \$9,290.64                | \$10,906.83 | \$9,788.51  |
| MSAD 54                       | K-12                                     | \$18,521,065.70 | \$9,189,366.81 | \$33,914.13               | \$106,973.37   | \$18,487,151.57     | \$9,082,393.44 | \$27,569,545.01 | 1,886.00                        | 931.00    | 2,817.00 | \$9,802.31                | \$9,755.52  | \$9,786.85  |
| Westbrook                     | K-12                                     | \$15,031,070.33 | \$9,929,621.23 |                           | \$895,935.67   | \$15,031,070.33     | \$9,033,685.56 | \$24,064,755.89 | 1,675.50                        | 791.00    | 2,466.50 | \$8,971.10                | \$11,420.59 | \$9,756.64  |
| MSAD 30                       | K-8                                      | \$1,880,301.89  | \$1,155,679.66 | \$273,286.19              |                | \$1,607,015.70      | \$1,155,679.66 | \$2,762,695.36  | 175.50                          | 109.00    | 284.50   | \$9,156.78                | \$10,602.57 | \$9,710.70  |
| Appleton                      | K-8 only- Five Town CSD for 9-12         | \$1,348,784.12  | \$0.00         |                           |                | \$1,348,784.12      | \$0.00         | \$1,348,784.12  | 138.50                          | 0.50      | 139.00   | \$9,738.51                | \$0.00      | \$9,703.48  |
| Oak Hill CSD                  | 9-12 only                                | \$0.00          | \$5,144,854.54 |                           |                | \$0.00              | \$5,144,854.54 | \$5,144,854.54  | 0.00                            | 531.00    | 531.00   | \$0.00                    | \$9,688.99  | \$9,688.99  |
| Carrabassett Valley           | Tuition                                  | \$409,226.43    | \$429,178.39   |                           |                | \$409,226.43        | \$429,178.39   | \$838,404.82    | 43.50                           | 43.50     | 87.00    | \$9,407.50                | \$9,866.17  | \$9,636.84  |
| Deblois                       | Tuition                                  | \$44,113.92     | \$8,865.63     |                           |                | \$44,113.92         | \$8,865.63     | \$52,979.55     | 4.50                            | 1.00      | 5.50     | \$9,803.09                | \$8,865.63  | \$9,632.65  |
| Poland                        | K-12                                     | \$4,649,279.61  | \$6,037,541.65 |                           | \$2,588,806.35 | \$4,649,279.61      | \$3,448,735.30 | \$8,098,014.91  | 587.00                          | 255.00    | 842.00   | \$7,920.41                | \$13,524.45 | \$9,617.59  |
| Mariaville                    | Tuition                                  | \$507,076.65    | \$193,509.97   |                           |                | \$507,076.65        | \$193,509.97   | \$700,586.62    | 53.00                           | 20.00     | 73.00    | \$9,567.48                | \$9,675.50  | \$9,597.08  |
| Cutler                        | K-8                                      | \$488,172.62    | \$186,499.01   | \$4,299.15                |                | \$483,873.47        | \$186,499.01   | \$670,372.48    | 53.50                           | 16.50     | 70.00    | \$9,044.36                | \$11,302.97 | \$9,576.75  |
| Somerville                    | K-8                                      | \$429,831.01    | \$301,887.18   |                           |                | \$429,831.01        | \$301,887.18   | \$731,718.19    | 42.50                           | 34.00     | 76.50    | \$10,113.67               | \$8,879.03  | \$9,564.94  |
| Princeton                     | K-8                                      | \$1,080,748.91  | \$405,440.71   | \$252,579.98              |                | \$828,168.93        | \$405,440.71   | \$1,233,609.64  | 84.00                           | 45.00     | 129.00   | \$9,859.15                | \$9,009.79  | \$9,562.87  |
| MSAD 31                       | K-12                                     | \$3,594,176.72  | \$2,256,917.29 | \$271,468.89              | \$92,640.33    | \$3,322,707.83      | \$2,164,276.96 | \$5,486,984.79  | 378.00                          | 196.00    | 574.00   | \$8,790.23                | \$11,042.23 | \$9,559.21  |
| Newcastle                     | 9-12 tuition- Great Salt Bay CSD for K-8 | \$0.00          | \$772,762.94   |                           |                | \$0.00              | \$772,762.94   | \$772,762.94    | 0.50                            | 80.50     | 81.00    | \$0.00                    | \$9,599.54  | \$9,540.28  |
| Great Salt Bay CSD            | K-8 only                                 | \$3,844,437.28  | \$0.00         | \$128,107.72              |                | \$3,716,329.56      | \$0.00         | \$3,716,329.56  | 390.50                          | 0.00      | 390.50   | \$9,516.85                | \$0.00      | \$9,516.85  |
| Dresden                       | K-8                                      | \$1,379,498.05  | \$940,097.01   |                           |                | \$1,379,498.05      | \$940,097.01   | \$2,319,595.06  | 149.50                          | 95.00     | 244.50   | \$9,227.41                | \$9,895.76  | \$9,487.10  |
| Steuben                       | K-8 only- Flanders Bay CSD for 9-12      | \$1,024,942.03  | \$0.00         |                           |                | \$1,024,942.03      | \$0.00         | \$1,024,942.03  | 108.50                          | 0.00      | 108.50   | \$9,446.47                | \$0.00      | \$9,446.47  |
| MSAD 34                       | K-12                                     | \$11,527,584.76 | \$6,349,498.09 | \$117,424.98              | \$6,519.51     | \$11,410,159.78     | \$6,342,978.58 | \$17,753,138.36 | 1,246.00                        | 635.50    | 1,881.50 | \$9,157.43                | \$9,981.08  | \$9,435.63  |
| Ellsworth                     | K-12                                     | \$6,619,047.41  | \$5,854,652.70 | \$238,774.87              | \$2,254,788.45 | \$6,380,272.54      | \$3,599,864.25 | \$9,980,136.79  | 705.00                          | 353.50    | 1,058.50 | \$9,050.03                | \$10,183.49 | \$9,428.57  |
| Whiting                       | K-8                                      | \$305,433.16    | \$286,521.69   | \$101,744.62              |                | \$203,688.54        | \$286,521.69   | \$490,210.22    | 26.00                           | 26.00     | 52.00    | \$7,834.17                | \$11,020.06 | \$9,427.12  |
| Winthrop                      | K-12                                     | \$5,100,155.59  | \$3,061,403.55 | \$54,658.50               | \$60,294.00    | \$5,045,497.09      | \$3,001,109.55 | \$8,046,606.64  | 563.50                          | 290.50    | 854.00   | \$8,953.85                | \$10,330.84 | \$9,422.26  |
| Dedham                        | K-8                                      | \$1,660,184.62  | \$725,854.62   | \$19,907.10               |                | \$1,640,277.52      | \$725,854.62   | \$2,366,132.14  | 170.50                          | 81.00     | 251.50   | \$9,620.40                | \$8,961.17  | \$9,408.08  |
| Sabattus                      | K-8 only- Oak Hill CSD for 9-12          | \$4,563,923.30  | \$0.00         | \$22,530.04               |                | \$4,541,393.26      | \$0.00         | \$4,541,393.26  | 483.00                          | 0.00      | 483.00   | \$9,402.47                | \$0.00      | \$9,402.47  |
| Mechanic Falls                | K-8                                      | \$2,874,477.01  | \$1,345,898.35 |                           |                | \$2,874,477.01      | \$1,345,898.35 | \$4,220,375.36  | 304.50                          | 144.50    | 449.00   | \$9,439.99                | \$9,314.18  | \$9,399.50  |
| Chebeague Island              | K-8                                      | \$399,265.59    | \$18,071.74    |                           |                | \$399,265.59        | \$18,071.74    | \$417,337.33    | 34.00                           | 10.50     | 44.50    | \$11,743.11               | \$1,721.12  | \$9,378.37  |
| Wales                         | K-8 only- Oak Hill CSD for 9-12          | \$1,601,256.72  | \$0.00         |                           |                | \$1,601,256.72      | \$0.00         | \$1,601,256.72  | 171.00                          | 0.00      | 171.00   | \$9,364.07                | \$0.00      | \$9,364.07  |
| Carroll Plt                   | Tuition                                  | \$107,776.28    | \$64,818.24    |                           |                | \$107,776.28        | \$64,818.24    | \$172,594.52    | 11.50                           | 7.00      | 18.50    | \$9,371.85                | \$9,259.75  | \$9,329.43  |
| MSAD 27                       | K-12                                     | \$6,155,994.58  | \$3,804,782.17 | \$122,961.15              | \$171,800.32   | \$6,033,033.43      | \$3,632,981.85 | \$9,666,015.28  | 718.50                          | 318.00    | 1,036.50 | \$8,396.71                | \$11,424.47 | \$9,325.63  |
| Lisbon                        | K-12                                     | \$8,162,729.43  | \$4,591,955.92 | \$4,956.00                | \$185,173.10   | \$8,157,773.43      | \$4,406,782.82 | \$12,564,556.25 | 920.50                          | 428.00    | 1,348.50 | \$8,862.33                | \$10,296.22 | \$9,317.43  |
| Alna                          | Tuition                                  | \$486,080.62    | \$434,844.31   |                           |                | \$486,080.62        | \$434,844.31   | \$920,924.93    | 72.50                           | 26.50     | 99.00    | \$6,704.56                | \$16,409.22 | \$9,302.27  |
| MSAD 26                       | K-8                                      | \$794,621.71    | \$304,409.12   | \$29,407.95               |                | \$765,213.76        | \$304,409.12   | \$1,069,622.88  | 79.50                           | 36.00     | 115.50   | \$9,625.33                | \$8,455.81  | \$9,260.80  |

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School<br>Administrative Unit | Unit<br>Type                        | Operating Costs |                 | Tuition & Assess Received |                | Net Operating Costs |                 |                 | Fiscal Year Avg Resident Pupils |           |          | Per Pupil Operating Costs |             |            |
|-------------------------------|-------------------------------------|-----------------|-----------------|---------------------------|----------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|------------|
|                               |                                     | Elementary      | Secondary       | Elementary                | Secondary      | Elementary          | Secondary       | Total           | Elementary                      | Secondary | Total    | Elementary                | Secondary   | Total      |
| Medway                        | K-8                                 | \$1,354,841.48  | \$727,085.07    | \$61,096.82               |                | \$1,293,744.66      | \$727,085.07    | \$2,020,829.73  | 143.00                          | 75.50     | 218.50   | \$9,047.17                | \$9,630.27  | \$9,248.65 |
| MSAD 22                       | K-12                                | \$12,932,765.74 | \$7,136,417.56  | \$29,489.08               |                | \$12,903,276.66     | \$7,136,417.56  | \$20,039,694.22 | 1,427.00                        | 740.50    | 2,167.50 | \$9,042.24                | \$9,637.30  | \$9,245.53 |
| Cape Elizabeth                | K-12                                | \$10,116,958.27 | \$6,319,023.02  |                           |                | \$10,116,958.27     | \$6,319,023.02  | \$16,435,981.29 | 1,191.50                        | 586.50    | 1,778.00 | \$8,490.94                | \$10,774.12 | \$9,244.08 |
| Old Town                      | K-12                                | \$6,795,237.17  | \$4,800,385.10  | \$608,569.10              | \$1,914,322.45 | \$6,186,668.07      | \$2,886,062.65  | \$9,072,730.72  | 677.00                          | 304.50    | 981.50   | \$9,138.36                | \$9,478.04  | \$9,243.74 |
| MSAD 59                       | K-12                                | \$6,140,213.66  | \$3,231,018.21  | \$750.00                  | \$7,188.24     | \$6,139,463.66      | \$3,223,829.97  | \$9,363,293.63  | 725.00                          | 288.50    | 1,013.50 | \$8,468.23                | \$11,174.45 | \$9,238.57 |
| Medford                       | Tuition                             | \$189,851.59    | \$84,840.37     |                           |                | \$189,851.59        | \$84,840.37     | \$274,691.96    | 21.50                           | 8.50      | 30.00    | \$8,830.31                | \$9,981.22  | \$9,156.40 |
| MSAD 40                       | K-12                                | \$11,337,851.91 | \$6,035,735.96  |                           | \$52,488.14    | \$11,337,851.91     | \$5,983,247.82  | \$17,321,099.73 | 1,302.00                        | 590.00    | 1,892.00 | \$8,708.03                | \$10,141.10 | \$9,154.92 |
| Greenbush                     | K-8                                 | \$1,431,846.27  | \$717,667.03    |                           |                | \$1,431,846.27      | \$717,667.03    | \$2,149,513.30  | 152.00                          | 83.00     | 235.00   | \$9,420.04                | \$8,646.59  | \$9,146.87 |
| MSAD 20                       | K-12                                | \$2,948,072.41  | \$2,085,532.82  | \$0.00                    |                | \$2,948,072.41      | \$2,085,532.82  | \$5,033,605.23  | 395.00                          | 155.50    | 550.50   | \$7,463.47                | \$13,411.79 | \$9,143.70 |
| MSAD 03                       | K-12                                | \$8,611,673.31  | \$4,994,810.63  | \$5,599.98                | \$9,508.67     | \$8,606,073.33      | \$4,985,301.96  | \$13,591,375.29 | 995.50                          | 494.50    | 1,490.00 | \$8,644.98                | \$10,081.50 | \$9,121.73 |
| Caswell                       | K-8                                 | \$382,950.92    | \$127,555.46    |                           |                | \$382,950.92        | \$127,555.46    | \$510,506.38    | 40.50                           | 15.50     | 56.00    | \$9,455.58                | \$8,229.38  | \$9,116.19 |
| MSAD 21                       | K-12                                | \$5,030,256.54  | \$3,741,480.32  | \$555.00                  | \$2,009.50     | \$5,029,701.54      | \$3,739,470.82  | \$8,769,172.36  | 615.50                          | 348.00    | 963.50   | \$8,171.73                | \$10,745.61 | \$9,101.37 |
| MSAD 32                       | K-12                                | \$1,572,401.88  | \$1,341,995.76  | \$26,346.69               | \$48,235.08    | \$1,546,055.19      | \$1,293,760.68  | \$2,839,815.87  | 219.50                          | 93.50     | 313.00   | \$7,043.53                | \$13,837.01 | \$9,072.89 |
| Biddeford                     | K-12                                | \$16,015,821.76 | \$9,105,842.15  |                           | \$211,289.48   | \$16,015,821.76     | \$8,894,552.67  | \$24,910,374.43 | 1,859.00                        | 892.50    | 2,751.50 | \$8,615.29                | \$9,965.89  | \$9,053.38 |
| Bangor                        | K-12                                | \$22,438,958.19 | \$12,940,779.12 | \$68,424.74               | \$1,558,703.29 | \$22,370,533.45     | \$11,382,075.83 | \$33,752,609.28 | 2,544.50                        | 1,184.00  | 3,728.50 | \$8,791.72                | \$9,613.24  | \$9,052.60 |
| Brunswick                     | K-12                                | \$17,532,752.96 | \$11,014,281.15 | \$15,768.46               | \$1,398,640.69 | \$17,516,984.50     | \$9,615,640.46  | \$27,132,624.96 | 2,032.50                        | 967.50    | 3,000.00 | \$8,618.44                | \$9,938.65  | \$9,044.21 |
| MSAD 01                       | K-12                                | \$10,801,043.12 | \$7,759,094.88  | \$4,894.84                | \$49,117.22    | \$10,796,148.28     | \$7,709,977.66  | \$18,506,125.94 | 1,433.00                        | 619.00    | 2,052.00 | \$7,533.95                | \$12,455.54 | \$9,018.58 |
| MSAD 37                       | K-12                                | \$4,635,559.53  | \$2,533,390.76  | \$66,422.85               | \$23,181.69    | \$4,569,136.68      | \$2,510,209.07  | \$7,079,345.75  | 527.50                          | 258.00    | 785.50   | \$8,661.87                | \$9,729.49  | \$9,012.53 |
| Schoodic CSD                  | K-8 only- Flanders Bay CSD for 9-12 | \$2,014,770.15  | \$0.00          | \$830,899.51              |                | \$1,183,870.64      | \$0.00          | \$1,183,870.64  | 131.50                          | 0.00      | 131.50   | \$9,002.82                | \$0.00      | \$9,002.82 |
| Orland                        | K-8                                 | \$1,578,755.02  | \$1,003,961.25  |                           |                | \$1,578,755.02      | \$1,003,961.25  | \$2,582,716.27  | 168.00                          | 119.50    | 287.50   | \$9,397.35                | \$8,401.35  | \$8,983.36 |
| Gorham                        | K-12                                | \$16,165,858.12 | \$8,042,281.84  | \$1,800.00                | \$2,700.00     | \$16,164,058.12     | \$8,039,581.84  | \$24,203,639.96 | 1,822.00                        | 877.00    | 2,699.00 | \$8,871.60                | \$9,167.14  | \$8,967.03 |
| MSAD 39                       | K-12                                | \$3,209,433.80  | \$2,574,925.74  |                           | \$2,000.00     | \$3,209,433.80      | \$2,572,925.74  | \$5,782,359.54  | 455.50                          | 190.50    | 646.00   | \$7,445.96                | \$13,506.17 | \$8,951.02 |
| Otis                          | K-8                                 | \$434,022.05    | \$210,279.78    |                           |                | \$434,022.05        | \$210,279.78    | \$644,301.83    | 47.50                           | 24.50     | 72.00    | \$9,137.31                | \$8,582.85  | \$8,948.64 |
| Wayne                         | K-5 only- Maranacook CSD for 6-12   | \$661,665.15    | \$0.00          | \$0.00                    |                | \$661,665.15        | \$0.00          | \$661,665.15    | 74.00                           | 0.00      | 74.00    | \$8,941.42                | \$0.00      | \$8,941.42 |
| MSAD 55                       | K-12                                | \$7,151,633.75  | \$4,097,055.14  |                           |                | \$7,151,633.75      | \$4,097,055.14  | \$11,248,688.89 | 852.00                          | 407.50    | 1,259.50 | \$8,393.94                | \$10,054.12 | \$8,931.07 |
| Milford                       | K-8                                 | \$2,744,985.76  | \$1,252,193.49  | \$261,109.15              |                | \$2,483,876.61      | \$1,252,193.49  | \$3,736,070.10  | 276.50                          | 142.00    | 418.50   | \$8,983.28                | \$8,818.26  | \$8,927.29 |
| MSAD 16                       | K-12                                | \$4,789,649.47  | \$3,628,133.87  | \$382,673.87              | \$974,313.14   | \$4,406,975.60      | \$2,653,820.73  | \$7,060,796.33  | 515.00                          | 276.00    | 791.00   | \$8,557.23                | \$9,615.29  | \$8,926.42 |
| MSAD 74                       | K-12                                | \$4,795,874.99  | \$2,559,335.03  | \$59,448.44               | \$51,291.25    | \$4,736,426.55      | \$2,508,043.78  | \$7,244,470.33  | 562.50                          | 250.00    | 812.50   | \$8,420.31                | \$10,032.18 | \$8,916.27 |
| MSAD 62                       | K-8                                 | \$1,290,866.68  | \$661,471.61    |                           |                | \$1,290,866.68      | \$661,471.61    | \$1,952,338.29  | 152.50                          | 66.50     | 219.00   | \$8,464.70                | \$9,946.94  | \$8,914.79 |
| MSAD 15                       | K-12                                | \$10,817,865.14 | \$6,532,486.37  | \$3,125.00                | \$306,544.99   | \$10,814,740.14     | \$6,225,941.38  | \$17,040,681.52 | 1,325.50                        | 589.50    | 1,915.00 | \$8,158.99                | \$10,561.39 | \$8,898.53 |
| Augusta                       | K-12                                | \$12,509,921.02 | \$10,216,175.14 | \$6,464.93                | \$1,823,262.78 | \$12,503,456.09     | \$8,392,912.36  | \$20,896,368.45 | 1,540.00                        | 811.50    | 2,351.50 | \$8,119.13                | \$10,342.47 | \$8,886.40 |
| MSAD 43                       | K-12                                | \$8,032,706.10  | \$5,086,826.46  | \$141,165.33              | \$73,903.60    | \$7,891,540.77      | \$5,012,922.86  | \$12,904,463.63 | 899.00                          | 559.50    | 1,458.50 | \$8,778.13                | \$8,959.65  | \$8,847.76 |
| Stockholm                     | K-8                                 | \$181,838.27    | \$118,085.86    |                           |                | \$181,838.27        | \$118,085.86    | \$299,924.13    | 18.00                           | 16.00     | 34.00    | \$10,102.13               | \$7,380.37  | \$8,821.30 |
| China                         | K-8                                 | \$4,032,553.85  | \$2,849,274.39  |                           |                | \$4,032,553.85      | \$2,849,274.39  | \$6,881,828.24  | 475.50                          | 305.00    | 780.50   | \$8,480.66                | \$9,341.88  | \$8,817.20 |
| Arundel                       | K-8                                 | \$3,429,099.91  | \$2,083,903.32  |                           |                | \$3,429,099.91      | \$2,083,903.32  | \$5,513,003.23  | 404.00                          | 221.50    | 625.50   | \$8,487.87                | \$9,408.14  | \$8,813.75 |
| Winslow                       | K-12                                | \$7,456,123.31  | \$4,938,411.62  |                           | \$1,060,212.80 | \$7,456,123.31      | \$3,878,198.82  | \$11,334,322.13 | 878.50                          | 408.50    | 1,287.00 | \$8,487.33                | \$9,493.75  | \$8,806.78 |
| Windsor                       | K-8                                 | \$2,567,186.24  | \$1,109,078.02  | \$34,335.65               |                | \$2,532,850.59      | \$1,109,078.02  | \$3,641,928.61  | 283.00                          | 131.00    | 414.00   | \$8,950.00                | \$8,466.24  | \$8,796.93 |
| Seboeis Plt                   | Tuition                             | \$4,443.03      | \$21,946.41     |                           |                | \$4,443.03          | \$21,946.41     | \$26,389.44     | 0.50                            | 2.50      | 3.00     | \$8,886.07                | \$8,778.56  | \$8,796.48 |
| MSAD 44                       | K-12                                | \$4,924,835.01  | \$3,131,138.65  | \$722,393.78              | \$422,195.24   | \$4,202,441.23      | \$2,708,943.41  | \$6,911,384.64  | 547.00                          | 239.00    | 786.00   | \$7,682.71                | \$11,334.49 | \$8,793.11 |
| MSAD 58                       | K-12                                | \$5,493,825.14  | \$2,852,529.45  | \$1,746,276.45            | \$741,201.52   | \$3,747,548.69      | \$2,111,327.93  | \$5,858,876.62  | 430.00                          | 236.50    | 666.50   | \$8,715.23                | \$8,927.39  | \$8,790.51 |
| MSAD 46                       | K-12                                | \$5,070,700.63  | \$3,906,665.07  |                           |                | \$3,906,665.07      | \$5,070,700.63  | \$8,608,809.71  | 678.50                          | 303.50    | 982.00   | \$7,473.40                | \$11,657.69 | \$8,766.61 |
| Sanford                       | K-12                                | \$18,304,780.39 | \$11,215,851.87 |                           | \$949,735.55   | \$18,304,780.39     | \$10,266,116.32 | \$28,570,896.71 | 2,063.00                        | 1,203.50  | 3,266.50 | \$8,872.89                | \$8,530.22  | \$8,746.64 |
| Jonesboro                     | K-8                                 | \$508,547.77    | \$287,168.49    |                           |                | \$508,547.77        | \$287,168.49    | \$795,716.26    | 59.00                           | 32.00     | 91.00    | \$8,619.45                | \$8,974.02  | \$8,744.13 |
| Waterville                    | K-12                                | \$10,154,528.89 | \$7,486,480.65  |                           | \$1,090,586.05 | \$10,154,528.89     | \$6,395,894.60  | \$16,550,423.49 | 1,289.50                        | 605.50    | 1,895.00 | \$7,874.78                | \$10,563.00 | \$8,733.73 |
| MSAD 25                       | K-12                                | \$2,200,771.71  | \$1,665,707.35  | \$109,714.38              | \$163,379.97   | \$2,091,057.33      | \$1,502,327.38  | \$3,593,384.71  | 285.50                          | 126.00    | 411.50   | \$7,324.19                | \$11,923.23 | \$8,732.41 |
| Durham                        | K-8                                 | \$3,156,994.05  | \$1,691,209.36  |                           |                | \$3,156,994.05      | \$1,691,209.36  | \$4,848,203.41  | 358.50                          | 198.50    | 557.00   | \$8,806.12                | \$8,519.95  | \$8,704.14 |
| MSAD 63                       | K-8                                 | \$5,154,089.64  | \$2,903,721.84  |                           |                | \$5,154,089.64      | \$2,903,721.84  | \$8,057,811.48  | 613.50                          | 313.00    | 926.50   | \$8,401.12                | \$9,277.07  | \$8,697.04 |
| MSAD 41                       | K-12                                | \$4,202,676.59  | \$2,494,419.43  | \$258,918.88              | \$330,479.03   | \$3,943,757.71      | \$2,163,940.40  | \$6,107,698.11  | 465.00                          | 238.00    | 703.00   | \$8,481.20                | \$9,092.19  | \$8,688.05 |
| Caribou                       | K-12                                | \$7,237,962.55  | \$5,973,714.57  | \$121,212.38              | \$905,405.23   | \$7,116,750.17      | \$5,068,309.34  | \$12,185,059.51 | 949.50                          | 455.50    | 1,405.00 | \$7,495.26                | \$11,126.91 | \$8,672.64 |
| Upton                         | Tuition                             | \$19,025.04     | \$45,714.83     |                           |                | \$19,025.04         | \$45,714.83     | \$64,739.87     | 2.50                            | 5.00      | 7.50     | \$7,610.01                | \$9,142.97  | \$8,631.98 |
| Brewer                        | K-12                                | \$7,514,931.21  | \$7,425,161.79  | \$5,450.34                | \$3,084,731.62 | \$7,509,480.87      | \$4,340,430.17  | \$11,849,911.04 | 940.00                          | 435.50    | 1,375.50 | \$7,988.81                | \$9,966.54  | \$8,614.98 |
| Dayton                        | K-8                                 | \$2,354,337.20  | \$1,167,230.96  | \$0.00                    | \$0.00         | \$2,354,337.20      | \$1,167,230.96  | \$3,521,568.16  | 274.00                          | 135.00    | 409.00   | \$8,592.47                | \$8,646.16  | \$8,610.19 |

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School<br>Administrative Unit | Unit<br>Type                           | Operating Costs |                 | Tuition & Assess Received |                | Net Operating Costs |                 |                 | Fiscal Year Avg Resident Pupils |           |          | Per Pupil Operating Costs |             |            |
|-------------------------------|--|-----------------|-----------------|---------------------------|----------------|---------------------|-----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|------------|
|                               |  | Elementary      | Secondary       | Elementary                | Secondary      | Elementary          | Secondary       | Total           | Elementary                      | Secondary | Total    | Elementary                | Secondary   | Total      |
| MSAD 60                       | K-12                                   | \$17,466,554.83 | \$9,229,566.32  | \$4,769.50                | \$110,562.90   | \$17,461,785.33     | \$9,119,003.42  | \$26,580,788.75 | 2,055.50                        | 1,044.00  | 3,099.50 | \$8,495.15                | \$8,734.68  | \$8,575.83 |
| MSAD 33                       | K-12                                   | \$1,607,757.48  | \$1,615,266.60  | \$15,994.78               | \$632,428.59   | \$1,591,762.70      | \$982,838.01    | \$2,574,600.71  | 207.50                          | 93.00     | 300.50   | \$7,671.15                | \$10,568.15 | \$8,567.72 |
| MSAD 06                       | K-12                                   | \$22,691,121.50 | \$11,047,641.04 | \$13,400.00               |                | \$22,677,721.50     | \$11,047,641.04 | \$33,725,362.54 | 2,711.50                        | 1,225.50  | 3,937.00 | \$8,363.53                | \$9,014.80  | \$8,566.26 |
| MSAD 17                       | K-12                                   | \$18,185,491.10 | \$11,521,571.37 | \$67,635.15               | \$10,432.64    | \$18,117,855.95     | \$11,511,138.73 | \$29,628,994.68 | 2,318.00                        | 1,142.00  | 3,460.00 | \$7,816.16                | \$10,079.81 | \$8,563.29 |
| MSAD 67                       | K-12                                   | \$6,634,020.34  | \$4,191,795.22  | \$249,282.42              | \$127,751.67   | \$6,384,737.92      | \$4,064,043.55  | \$10,448,781.47 | 793.00                          | 427.50    | 1,220.50 | \$8,051.37                | \$9,506.53  | \$8,561.07 |
| Perry                         | K-8                                    | \$951,814.53    | \$382,506.24    |                           |                | \$951,814.53        | \$382,506.24    | \$1,334,320.77  | 116.50                          | 39.50     | 156.00   | \$8,170.08                | \$9,683.70  | \$8,553.34 |
| MSAD 52                       | K-12                                   | \$12,027,326.20 | \$5,816,641.75  |                           |                | \$12,027,326.20     | \$5,816,641.75  | \$17,843,967.95 | 1,400.50                        | 686.00    | 2,086.50 | \$8,587.88                | \$8,479.07  | \$8,552.11 |
| Hancock                       | K-8                                    | \$2,000,933.22  | \$939,417.24    |                           |                | \$2,000,933.22      | \$939,417.24    | \$2,940,350.46  | 245.00                          | 100.00    | 345.00   | \$8,167.07                | \$9,394.17  | \$8,522.75 |
| Windham                       | K-12                                   | \$14,698,094.14 | \$9,440,777.57  |                           | \$1,154,189.63 | \$14,698,094.14     | \$8,286,587.94  | \$22,984,682.08 | 1,854.50                        | 847.50    | 2,702.00 | \$7,925.64                | \$9,777.68  | \$8,506.54 |
| Palermo                       | K-8                                    | \$1,250,758.84  | \$611,841.07    |                           |                | \$1,250,758.84      | \$611,841.07    | \$1,862,599.91  | 148.00                          | 71.00     | 219.00   | \$8,451.07                | \$8,617.48  | \$8,505.02 |
| MSAD 53                       | K-8                                    | \$5,743,968.46  | \$3,538,061.64  |                           |                | \$5,743,968.46      | \$3,538,061.64  | \$9,282,030.10  | 730.50                          | 361.50    | 1,092.00 | \$7,863.06                | \$9,787.17  | \$8,500.03 |
| Richmond                      | K-12                                   | \$3,279,479.83  | \$1,488,075.90  |                           | \$33,205.34    | \$3,279,479.83      | \$1,454,870.56  | \$4,734,350.39  | 397.00                          | 160.00    | 557.00   | \$8,260.65                | \$9,092.94  | \$8,499.73 |
| Marshfield                    | Tuition                                | \$368,971.53    | \$259,923.64    |                           |                | \$368,971.53        | \$259,923.64    | \$628,895.17    | 44.50                           | 29.50     | 74.00    | \$8,291.49                | \$8,810.97  | \$8,498.58 |
| Woodland                      | K-8                                    | \$1,201,094.60  | \$489,967.22    |                           |                | \$1,201,094.60      | \$489,967.22    | \$1,691,061.82  | 137.50                          | 61.50     | 199.00   | \$8,735.23                | \$7,966.95  | \$8,497.80 |
| Harmony                       | K-8                                    | \$850,532.11    | \$304,350.05    |                           |                | \$850,532.11        | \$304,350.05    | \$1,154,882.16  | 98.00                           | 38.00     | 136.00   | \$8,678.90                | \$8,009.21  | \$8,491.78 |
| Roque Bluffs                  | Tuition                                | \$215,260.70    | \$85,689.22     |                           |                | \$215,260.70        | \$85,689.22     | \$300,949.92    | 25.00                           | 10.50     | 35.50    | \$8,610.43                | \$8,160.88  | \$8,477.46 |
| Macwahoc Plt                  | Tuition                                | \$36,879.45     | \$39,376.39     |                           |                | \$36,879.45         | \$39,376.39     | \$76,255.84     | 5.00                            | 4.00      | 9.00     | \$7,375.89                | \$9,844.10  | \$8,472.87 |
| Robbinston                    | K-8                                    | \$516,716.57    | \$197,837.49    |                           |                | \$516,716.57        | \$197,837.49    | \$714,554.06    | 63.00                           | 21.50     | 84.50    | \$8,201.85                | \$9,201.74  | \$8,456.26 |
| MSAD 35                       | K-12                                   | \$13,866,558.38 | \$7,828,887.89  |                           | \$75,934.11    | \$13,866,558.38     | \$7,752,953.78  | \$21,619,512.16 | 1,736.00                        | 824.00    | 2,560.00 | \$7,987.65                | \$9,408.92  | \$8,445.12 |
| MSAD 09                       | K-12                                   | \$12,760,683.80 | \$7,391,931.56  | \$83,449.62               | \$48,716.66    | \$12,677,234.18     | \$7,343,214.90  | \$20,020,449.08 | 1,551.50                        | 823.00    | 2,374.50 | \$8,170.95                | \$8,922.50  | \$8,431.44 |
| Readfield                     | K-5 only- Maranacook CSD for 6-12      | \$1,847,052.65  | \$0.00          | \$0.00                    |                | \$1,847,052.65      | \$0.00          | \$1,847,052.65  | 219.50                          | 0.00      | 219.50   | \$8,414.82                | \$0.00      | \$8,414.82 |
| MSAD 47                       | K-12                                   | \$13,959,182.52 | \$7,791,646.09  |                           | \$34,113.64    | \$13,959,182.52     | \$7,757,532.45  | \$21,716,714.97 | 1,697.50                        | 886.50    | 2,584.00 | \$8,223.38                | \$8,750.74  | \$8,404.30 |
| Waite                         | Tuition                                | \$56,447.57     | \$77,855.05     |                           |                | \$56,447.57         | \$77,855.05     | \$134,302.62    | 7.00                            | 9.00      | 16.00    | \$8,063.94                | \$8,650.56  | \$8,393.91 |
| Fayette                       | K-8                                    | \$949,237.62    | \$343,635.80    | \$1,033.00                |                | \$948,204.62        | \$343,635.80    | \$1,291,840.42  | 102.50                          | 51.50     | 154.00   | \$9,250.78                | \$6,672.54  | \$8,388.57 |
| Monmouth                      | K-12                                   | \$4,094,496.67  | \$2,325,737.29  |                           | \$0.00         | \$4,094,496.67      | \$2,325,737.29  | \$6,420,233.96  | 510.50                          | 258.50    | 769.00   | \$8,020.56                | \$8,997.05  | \$8,348.81 |
| Minot                         | K-8                                    | \$2,220,397.43  | \$1,256,879.47  | \$63,890.92               |                | \$2,156,506.51      | \$1,256,879.47  | \$3,413,385.98  | 268.50                          | 142.00    | 410.50   | \$8,031.68                | \$8,851.26  | \$8,315.19 |
| Lewiston                      | K-12                                   | \$26,680,347.09 | \$12,917,184.15 | \$50,654.40               | \$116,891.14   | \$26,629,692.69     | \$12,800,293.01 | \$39,429,985.70 | 3,335.00                        | 1,412.50  | 4,747.50 | \$7,984.92                | \$9,062.15  | \$8,305.42 |
| Lowell                        | Tuition                                | \$198,885.52    | \$83,348.92     |                           |                | \$198,885.52        | \$83,348.92     | \$282,234.44    | 26.00                           | 8.00      | 34.00    | \$7,649.44                | \$10,418.62 | \$8,301.01 |
| Alton                         | K-8                                    | \$609,398.33    | \$352,875.30    |                           |                | \$609,398.33        | \$352,875.30    | \$962,273.63    | 75.50                           | 40.50     | 116.00   | \$8,071.50                | \$8,712.97  | \$8,295.46 |
| MSAD 11                       | K-12                                   | \$11,391,593.14 | \$6,838,811.12  | \$61,551.61               | \$358,375.56   | \$11,330,041.53     | \$6,480,435.56  | \$17,810,477.09 | 1,475.00                        | 679.00    | 2,154.00 | \$7,681.38                | \$9,544.09  | \$8,268.56 |
| Auburn                        | K-12                                   | \$19,523,812.71 | \$9,814,096.80  | \$13,728.74               | \$109,018.10   | \$19,510,083.97     | \$9,705,078.70  | \$29,215,162.67 | 2,429.50                        | 1,106.00  | 3,535.50 | \$8,030.49                | \$8,774.94  | \$8,263.38 |
| Saco                          | K-8                                    | \$14,668,769.96 | \$8,881,933.77  | \$645,882.04              | \$0.00         | \$14,022,887.92     | \$8,881,933.77  | \$22,904,821.69 | 1,787.00                        | 993.00    | 2,780.00 | \$7,847.17                | \$8,944.55  | \$8,239.14 |
| Bridgewater                   | K-8                                    | \$326,972.44    | \$165,358.33    | \$11,036.60               | \$8,039.18     | \$315,935.84        | \$157,319.15    | \$473,254.99    | 42.00                           | 15.50     | 57.50    | \$7,522.28                | \$10,149.62 | \$8,230.52 |
| MSAD 49                       | K-12                                   | \$13,592,927.69 | \$7,318,219.10  |                           | \$7,536.36     | \$13,592,927.69     | \$7,310,682.74  | \$20,903,610.43 | 1,667.00                        | 879.50    | 2,546.50 | \$8,154.13                | \$8,312.32  | \$8,208.76 |
| Franklin                      | K-8 tuition- Flanders Bay CSD for 9-12 | \$1,086,885.30  | \$0.00          |                           |                | \$1,086,885.30      | \$0.00          | \$1,086,885.30  | 133.50                          | 0.00      | 133.50   | \$8,141.46                | \$0.00      | \$8,141.46 |
| Talmadge                      | Tuition                                | \$41,755.72     | \$60,010.70     |                           |                | \$41,755.72         | \$60,010.70     | \$101,766.42    | 6.00                            | 6.50      | 12.50    | \$6,959.29                | \$9,232.42  | \$8,141.31 |
| Orrington                     | K-8                                    | \$3,042,662.96  | \$1,849,670.66  |                           |                | \$3,042,662.96      | \$1,849,670.66  | \$4,892,333.62  | 380.00                          | 221.50    | 601.50   | \$8,007.01                | \$8,350.66  | \$8,133.56 |
| Jonesport                     | K-8 only- Moosabec CSD for 9-12        | \$914,858.66    | \$0.00          |                           |                | \$914,858.66        | \$0.00          | \$914,858.66    | 112.50                          | 0.00      | 112.50   | \$8,132.08                | \$0.00      | \$8,132.08 |
| Vassalboro                    | K-8                                    | \$3,673,038.39  | \$2,426,167.11  | \$30,000.00               |                | \$3,643,038.39      | \$2,426,167.11  | \$6,069,205.50  | 505.50                          | 244.00    | 749.50   | \$7,206.80                | \$9,943.31  | \$8,097.67 |
| Whitneyville                  | Tuition                                | \$136,617.24    | \$154,657.47    |                           |                | \$136,617.24        | \$154,657.47    | \$291,274.71    | 18.50                           | 17.50     | 36.00    | \$7,384.72                | \$8,837.57  | \$8,090.96 |
| Nashville Plt                 | Tuition                                | \$26,989.84     | \$57,774.02     |                           |                | \$26,989.84         | \$57,774.02     | \$84,763.86     | 4.50                            | 6.00      | 10.50    | \$5,997.74                | \$9,629.00  | \$8,072.75 |
| Hermon                        | K-12                                   | \$4,747,914.09  | \$4,747,471.25  |                           | \$2,118,139.89 | \$4,747,914.09      | \$2,629,331.36  | \$7,377,245.45  | 642.50                          | 272.50    | 915.00   | \$7,389.75                | \$9,648.92  | \$8,062.56 |
| Northfield                    | Tuition                                | \$91,132.98     | \$74,008.72     |                           |                | \$91,132.98         | \$74,008.72     | \$165,141.70    | 13.50                           | 7.00      | 20.50    | \$6,750.59                | \$10,572.67 | \$8,055.69 |
| Mount Vernon                  | K-5 only- Maranacook CSD for 6-12      | \$979,867.39    | \$0.00          | \$0.00                    |                | \$979,867.39        | \$0.00          | \$979,867.39    | 122.00                          | 0.00      | 122.00   | \$8,031.70                | \$0.00      | \$8,031.70 |
| Bowerbank                     | Tuition                                | \$21,788.55     | \$10,270.26     |                           |                | \$21,788.55         | \$10,270.26     | \$32,058.81     | 3.00                            | 1.00      | 4.00     | \$7,262.85                | \$10,270.26 | \$8,014.70 |
| Bradley                       | K-8                                    | \$1,243,977.60  | \$615,772.65    |                           |                | \$1,243,977.60      | \$615,772.65    | \$1,859,750.25  | 156.50                          | 76.00     | 232.50   | \$7,948.74                | \$8,102.27  | \$7,998.93 |
| MSAD 18                       | Tuition                                | \$914,663.45    | \$549,061.71    |                           |                | \$914,663.45        | \$549,061.71    | \$1,463,725.16  | 113.50                          | 69.50     | 183.00   | \$8,058.71                | \$7,900.17  | \$7,998.50 |
| Scarborough                   | K-12                                   | \$18,399,398.94 | \$8,303,779.60  | \$0.00                    |                | \$18,399,398.94     | \$8,303,779.60  | \$26,703,178.54 | 2,318.50                        | 1,031.00  | 3,349.50 | \$7,935.91                | \$8,054.10  | \$7,972.29 |
| MSAD 29                       | K-12                                   | \$5,903,020.94  | \$4,605,298.12  |                           | \$8,640.00     | \$5,903,020.94      | \$4,596,658.12  | \$10,499,679.06 | 925.00                          | 394.00    | 1,319.00 | \$6,381.64                | \$11,666.64 | \$7,960.33 |
| Dennysville                   | Tuition                                | \$344,112.82    | \$166,511.49    |                           |                | \$344,112.82        | \$166,511.49    | \$510,624.31    | 44.50                           | 20.00     | 64.50    | \$7,732.87                | \$8,325.57  | \$7,916.66 |
| MSAD 36                       | K-12                                   | \$4,591,650.37  | \$3,409,636.52  | \$44,014.38               | \$147,433.74   | \$4,547,635.99      | \$3,262,202.78  | \$7,809,838.77  | 652.50                          | 338.00    | 990.50   | \$6,969.56                | \$9,651.49  | \$7,884.74 |
| MSAD 04                       | K-12                                   | \$3,495,182.39  | \$2,411,165.19  | \$43,527.37               | \$51,617.63    | \$3,451,655.02      | \$2,359,547.56  | \$5,811,202.58  | 466.00                          | 274.50    | 740.50   | \$7,406.99                | \$8,595.80  | \$7,847.67 |

2007-2008 Per Pupil Operating Expenditures including Special Education and CTE (Vocational),  
Excluding Major Capital Outlay, Debt Service, Transportation and Federal Expenditures.

| School<br>Administrative Unit | Unit<br>Type | Operating Costs |                | Tuition & Assess Received |              | Net Operating Costs |                |                 | Fiscal Year Avg Resident Pupils |           |          | Per Pupil Operating Costs |             |            |
|-------------------------------|--------------|-----------------|----------------|---------------------------|--------------|---------------------|----------------|-----------------|---------------------------------|-----------|----------|---------------------------|-------------|------------|
|                               |              | Elementary      | Secondary      | Elementary                | Secondary    | Elementary          | Secondary      | Total           | Elementary                      | Secondary | Total    | Elementary                | Secondary   | Total      |
| MSAD 45                       | K-12         | \$2,014,066.37  | \$1,133,403.55 |                           |              | \$2,014,066.37      | \$1,133,403.55 | \$3,147,469.92  | 289.00                          | 113.50    | 402.50   | \$6,969.09                | \$9,985.93  | \$7,819.80 |
| MSAD 42                       | K-12         | \$1,719,102.07  | \$1,550,037.73 | \$42,530.56               | \$128,035.38 | \$1,676,571.51      | \$1,422,002.35 | \$3,098,573.86  | 268.00                          | 129.50    | 397.50   | \$6,255.86                | \$10,980.71 | \$7,795.15 |
| MSAD 57                       | K-12         | \$18,061,041.32 | \$9,643,608.24 |                           | \$14,591.38  | \$18,061,041.32     | \$9,629,016.86 | \$27,690,058.18 | 2,379.50                        | 1,175.50  | 3,555.00 | \$7,590.27                | \$8,191.42  | \$7,789.05 |
| Meddybemps                    | Tuition      | \$65,691.95     | \$89,163.85    |                           |              | \$65,691.95         | \$89,163.85    | \$154,855.80    | 10.00                           | 10.00     | 20.00    | \$6,569.20                | \$8,916.39  | \$7,742.79 |
| Gilead                        | Tuition      | \$166,960.76    | \$109,404.83   |                           |              | \$166,960.76        | \$109,404.83   | \$276,365.59    | 24.50                           | 11.50     | 36.00    | \$6,814.72                | \$9,513.46  | \$7,676.82 |
| East Machias                  | K-8          | \$1,156,912.31  | \$528,233.34   | \$41,971.78               |              | \$1,114,940.53      | \$528,233.34   | \$1,643,173.87  | 155.50                          | 59.50     | 215.00   | \$7,170.04                | \$8,877.87  | \$7,642.67 |
| MSAD 68                       | K-8          | \$5,011,463.44  | \$2,997,824.65 | \$144,159.18              |              | \$4,867,304.26      | \$2,997,824.65 | \$7,865,128.91  | 712.00                          | 317.50    | 1,029.50 | \$6,836.10                | \$9,441.97  | \$7,639.76 |
| Baring Plt                    | Tuition      | \$163,272.72    | \$145,853.84   |                           |              | \$163,272.72        | \$145,853.84   | \$309,126.56    | 24.50                           | 16.00     | 40.50    | \$6,664.19                | \$9,115.87  | \$7,632.75 |
| Woodville                     | Tuition      | \$200,649.27    | \$116,642.72   |                           |              | \$200,649.27        | \$116,642.72   | \$317,291.99    | 28.50                           | 13.50     | 42.00    | \$7,040.33                | \$8,640.20  | \$7,554.57 |
| Cooper                        | Tuition      | \$80,286.64     | \$106,507.14   |                           |              | \$80,286.64         | \$106,507.14   | \$186,793.78    | 13.00                           | 12.00     | 25.00    | \$6,175.90                | \$8,875.60  | \$7,471.75 |
| Grand Lake Stream Plt         | Tuition      | \$37,216.96     | \$0.00         |                           |              | \$37,216.96         | \$0.00         | \$37,216.96     | 5.00                            | 0.00      | 5.00     | \$7,443.39                | \$0.00      | \$7,443.39 |
| MSAD 10                       | Tuition      | \$69,412.79     | \$86,314.77    |                           |              | \$69,412.79         | \$86,314.77    | \$155,727.56    | 11.50                           | 9.50      | 21.00    | \$6,035.90                | \$9,085.76  | \$7,415.60 |
| Willimantic                   | Tuition      | \$65,618.98     | \$33,870.38    |                           |              | \$65,618.98         | \$33,870.38    | \$99,489.36     | 9.00                            | 4.50      | 13.50    | \$7,291.00                | \$7,526.75  | \$7,369.58 |
| MSAD 48                       | K-12         | \$9,556,036.26  | \$6,261,302.98 | \$144,234.72              | \$508,893.62 | \$9,411,801.54      | \$5,752,409.36 | \$15,164,210.90 | 1,427.50                        | 639.00    | 2,066.50 | \$6,593.21                | \$9,002.21  | \$7,338.11 |
| Crawford                      | Tuition      | \$44,797.40     | \$63,664.89    |                           |              | \$44,797.40         | \$63,664.89    | \$108,462.29    | 8.00                            | 7.00      | 15.00    | \$5,599.68                | \$9,094.98  | \$7,230.82 |
| MSAD 23                       | K-8          | \$4,243,389.41  | \$2,618,202.16 |                           |              | \$4,243,389.41      | \$2,618,202.16 | \$6,861,591.57  | 661.50                          | 288.50    | 950.00   | \$6,414.80                | \$9,075.22  | \$7,222.73 |
| Hersey                        | Tuition      | \$46,268.50     | \$16,806.06    |                           |              | \$46,268.50         | \$16,806.06    | \$63,074.55     | 7.50                            | 1.50      | 9.00     | \$6,169.13                | \$11,204.04 | \$7,008.28 |
| MSAD 64                       | K-12         | \$5,267,423.22  | \$3,168,512.70 |                           | \$3,367.84   | \$5,267,423.22      | \$3,165,144.86 | \$8,432,568.08  | 850.00                          | 376.50    | 1,226.50 | \$6,196.97                | \$8,406.76  | \$6,875.31 |
| MSAD 38                       | K-8          | \$1,874,872.65  | \$918,709.37   |                           |              | \$1,874,872.65      | \$918,709.37   | \$2,793,582.02  | 286.00                          | 121.00    | 407.00   | \$6,555.50                | \$7,592.64  | \$6,863.84 |
| Grand Isle                    | K-8          | \$229,873.81    | \$204,788.63   |                           |              | \$229,873.81        | \$204,788.63   | \$434,662.44    | 36.00                           | 27.50     | 63.50    | \$6,385.38                | \$7,446.86  | \$6,845.08 |
| Hanover                       | Tuition      | \$126,050.94    | \$76,325.80    |                           |              | \$126,050.94        | \$76,325.80    | \$202,376.74    | 19.00                           | 12.00     | 31.00    | \$6,634.26                | \$6,360.48  | \$6,528.28 |
| Highland Plt                  | Tuition      | \$52,110.95     | \$16,234.25    |                           |              | \$52,110.95         | \$16,234.25    | \$68,345.20     | 7.50                            | 3.00      | 10.50    | \$6,948.13                | \$5,411.42  | \$6,509.07 |
| Moro Plt                      | Tuition      | \$12,906.51     | \$17,797.18    |                           |              | \$12,906.51         | \$17,797.18    | \$30,703.69     | 3.00                            | 2.00      | 5.00     | \$4,302.17                | \$8,898.59  | \$6,140.74 |
| Lake View Plt                 | Tuition      | \$0.00          | \$5,786.26     |                           |              | \$0.00              | \$5,786.26     | \$5,786.26      | 0.00                            | 1.00      | 1.00     | \$0.00                    | \$5,786.26  | \$5,786.26 |
| Kingsbury Plt                 | Tuition      | \$487.60        | \$487.60       |                           |              | \$487.60            | \$487.60       | \$975.20        | 0.00                            | 0.00      | 0.00     | \$0.00                    | \$0.00      | \$0.00     |
| Glenwood Plt                  | Tuition      | \$3,854.99      | \$3,854.99     |                           |              | \$3,854.99          | \$3,854.99     | \$7,709.97      | 0.00                            | 0.00      | 0.00     | \$0.00                    | \$0.00      | \$0.00     |
| West Forks Plt                | Tuition      | \$0.00          | \$0.00         |                           |              | \$0.00              | \$0.00         | \$0.00          | 1.00                            | 0.00      | 1.00     | \$0.00                    | \$0.00      | \$0.00     |
| MSAD 65                       | K-8          | \$0.00          | \$0.00         |                           |              | \$0.00              | \$0.00         | \$0.00          | 3.50                            | 1.50      | 5.00     | \$0.00                    | \$0.00      | \$0.00     |
| Dennistown Plt                | Tuition      | \$0.00          | \$0.00         |                           |              | \$0.00              | \$0.00         | \$0.00          | 2.00                            | 0.00      | 2.00     | \$0.00                    | \$0.00      | \$0.00     |