

**2006-07 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
			Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
State Totals / Averages			1,109,130,966.67	622,017,723.16	1,731,148,689.83	131,335.00	65,346.50	196,681.50	8,445.05	9,518.76	8,801.79
348	Pleasant Ridge Plt	Tuition	75,957.36	20,702.18	96,659.54	1.00	0.00	1.00	75,957.36	0.00	96,659.54
259	Magalloway Plt	Tuition	37,989.16	11,697.19	49,686.35	0.00	1.00	1.00	0.00	11,697.19	49,686.35
198	Hersey	Tuition	33,678.65	13,036.00	46,714.65	1.00	1.00	2.00	33,678.65	13,036.00	23,357.33
507	MSAD 07	K-12	692,766.11	658,880.09	1,351,646.20	43.50	21.00	64.50	15,925.66	31,375.24	20,955.76
210	Isle au Haut	K-8	141,064.96	38,981.32	180,046.28	5.00	4.00	9.00	28,212.99	9,745.33	20,005.14
402	Southport	K-8	623,624.01	148,992.62	772,616.63	40.50	0.00	40.50	15,398.12	0.00	19,076.95
426	The Forks Plt	Tuition	24,304.54	11,383.57	35,688.11	1.00	1.00	2.00	24,304.54	11,383.57	17,844.06
565	MSAD 65	K-8	92,735.00	14,320.00	107,055.00	5.00	1.00	6.00	18,547.00	14,320.00	17,842.50
211	Islesboro	K-12	818,855.91	531,919.49	1,350,775.40	49.50	27.00	76.50	16,542.54	19,700.72	17,657.19
792	Indian Township	K-8	2,403,077.03	434,063.35	2,837,140.38	140.50	33.50	174.00	17,103.75	12,957.11	16,305.40
280	Monhegan Plt	K-8	104,553.36	9,375.65	113,929.01	7.00	0.00	7.00	14,936.19	0.00	16,275.57
576	MSAD 76	K-8	543,035.13	149,567.11	692,602.24	31.50	13.00	44.50	17,239.21	11,505.16	15,564.10
793	Pleasant Point	K-8	1,918,391.69	624,528.48	2,542,920.17	111.50	53.00	164.50	17,205.31	11,783.56	15,458.48
291	Indian Island	K-8	1,929,238.27	239,861.79	2,169,100.06	119.50	29.00	148.50	16,144.25	8,271.10	14,606.73
291	Mount Desert	K-8 only- Mt Desert CSD for 9-12	2,200,414.14	0.00	2,200,414.14	151.00	0.00	151.00	14,572.28	0.00	14,572.28
405	Southwest Harbor	K-8 only- Mt Desert CSD for 9-12	2,545,755.50	0.00	2,545,755.50	180.50	0.00	180.50	14,103.91	0.00	14,103.91
430	Tremont	K-8 only- Mt Desert CSD for 9-12	1,927,351.80	0.00	1,927,351.80	138.50	0.00	138.50	13,915.90	0.00	13,915.90
438	Vanceboro	K-8	288,235.11	62,613.25	350,848.36	21.50	4.50	26.00	13,406.28	13,914.06	13,494.17
360	Rangeley	K-12	1,171,749.58	804,493.98	1,976,243.56	90.00	57.00	147.00	13,019.44	14,113.93	13,443.83
083	Castine	K-8	793,428.05	199,879.79	993,307.84	48.50	26.00	74.50	16,359.34	7,687.68	13,332.99
167	Georgetown	K-8	1,266,390.83	282,471.75	1,548,862.58	76.50	40.50	117.00	16,554.13	6,974.61	13,238.14
106	Cranberry Isles	K-8	220,536.26	54,532.72	275,068.98	16.00	5.00	21.00	13,783.52	10,906.54	13,098.52
058	Brooklin	K-8	969,521.32	399,632.62	1,369,153.94	58.50	46.50	105.00	16,573.01	8,594.25	13,039.56
355	Long Island	K-8	304,618.00	68,562.00	373,180.00	21.00	8.00	29.00	14,505.62	8,570.25	12,868.28
076	Caratunk	Tuition	12,447.75	38,934.80	51,382.55	0.00	4.00	4.00	0.00	9,733.70	12,845.64
060	Brooksville	K-8	1,029,798.24	450,331.43	1,480,129.67	62.00	54.00	116.00	16,609.65	8,339.47	12,759.74
026	Bancroft	Tuition	72,670.94	40,090.99	112,761.93	5.00	4.00	9.00	14,534.19	10,022.75	12,529.10
138	Eastport	K-12	1,262,640.01	834,378.16	2,097,018.17	117.50	50.00	167.50	10,745.87	16,687.56	12,519.51
239	Lincoln Plt	Tuition	14,929.71	9,697.51	24,627.22	1.00	1.00	2.00	14,929.71	9,697.51	12,313.61
401	South Bristol	K-8	994,198.58	327,013.64	1,321,212.22	76.50	31.00	107.50	12,996.06	10,548.83	12,290.35
486	Wiscasset	K-12	4,043,940.60	2,829,626.24	6,873,566.84	357.00	206.50	563.50	11,327.56	13,702.79	12,197.99
140	Edgecomb	K-8	1,339,471.25	453,604.75	1,793,076.00	101.00	46.00	147.00	13,262.09	9,860.97	12,197.80
913	Deer Isle-Stonington CSD	K-12	3,127,328.28	1,696,074.80	4,823,403.08	257.00	140.00	397.00	12,168.59	12,114.82	12,149.63
254	Machiasport	K-8	958,758.73	421,610.65	1,380,369.38	74.50	41.00	115.50	12,869.24	10,283.19	11,951.25
180	Greenville	K-12	1,441,191.54	936,562.33	2,377,753.87	124.00	75.50	199.50	11,622.51	12,404.80	11,918.57
137	Easton	K-12	1,404,602.12	1,240,076.31	2,644,678.43	163.00	59.50	222.50	8,617.19	20,841.62	11,886.20
519	MSAD 19	K-12	1,145,018.52	753,269.14	1,898,287.66	114.50	46.00	160.50	10,000.16	16,375.42	11,827.34
262	Mariaville	Tuition	467,261.05	181,885.97	649,147.02	31.00	24.00	55.00	15,072.94	7,578.58	11,802.67
361	Rangeley Plt	Tuition	146,575.35	52,792.83	199,368.18	12.00	5.00	17.00	12,214.61	10,558.57	11,727.54
463	Wesley	K-8	91,249.20	61,206.10	152,455.30	6.00	7.00	13.00	15,208.20	8,743.73	11,727.33
431	Trenton	K-8	1,580,993.00	1,022,174.53	2,603,167.53	128.00	98.00	226.00	12,351.51	10,430.35	11,518.44
918	Wells-Ogunquit CSD	K-12	10,980,139.09	5,339,401.18	16,319,540.27	949.00	468.00	1,417.00	11,570.22	11,408.98	11,516.97
917	Moosabec CSD	9-12 only	0.00	927,109.15	927,109.15	0.00	80.50	80.50	0.00	11,516.88	11,516.88
389	Sedgwick	K-8	1,232,142.97	477,713.96	1,709,856.93	97.00	54.50	151.50	12,702.50	8,765.39	11,286.18
370	Rome	Tuition	1,022,251.59	653,570.71	1,675,822.30	89.00	59.50	148.50	11,485.97	10,984.38	11,285.00
919	Five Town CSD	9-12 only	0.00	7,819,434.00	7,819,434.00	0.00	700.50	700.50	0.00	11,162.65	11,162.65
089	Charlotte	K-8	410,657.45	171,564.23	582,221.68	36.50	16.00	52.50	11,250.89	10,722.76	11,089.94
420	Surry	K-8	1,355,640.68	667,277.61	2,022,918.29	107.00	76.00	183.00	12,669.54	8,779.97	11,054.20
024	Baileyville	K-12	1,715,268.22	1,600,259.43	3,315,527.65	209.00	91.00	300.00	8,207.02	17,585.27	11,051.76
277	Millinocket	K-12	3,801,550.21	2,996,097.24	6,797,647.45	387.00	230.00	617.00	9,823.13	13,026.51	11,017.26
907	Mount Desert CSD	9-12 only	3,901.75	5,322,517.14	5,326,418.89	0.00	483.50	483.50	0.00	11,008.31	11,016.38
903	Boothbay-Boothbay Hbr CSD	K-12	4,877,956.55	2,634,715.94	7,512,672.49	426.50	257.00	683.50	11,437.18	10,251.81	10,991.47
364	Reed Plt	K-8	163,437.84	94,577.29	258,015.13	13.00	10.50	23.50	12,572.14	9,007.36	10,979.37
253	Machias	K-12	1,882,528.67	1,090,269.16	2,972,797.83	202.00	71.00	273.00	9,319.45	15,355.90	10,889.37
136	East Millinocket	K-12	1,540,618.07	1,526,312.34	3,066,930.41	179.00	103.50	282.50	8,606.80	14,746.98	10,856.39
550	MSAD 50	K-12	6,578,191.31	3,561,773.75	10,139,965.06	620.00	316.50	936.50	10,609.99	11,253.63	10,827.51
002	Acton	K-8	3,153,377.10	1,189,655.33	4,343,032.43	278.00	127.00	405.00	11,343.08	9,367.36	10,723.54
305	New Sweden	K-8	549,575.11	139,791.74	689,366.85	44.00	20.50	64.50	12,490.34	6,819.11	10,687.86
223	Kittery	K-12	7,642,167.00	3,877,830.00	11,519,997.00	726.50	354.00	1,080.50	10,519.16	10,954.32	10,661.73

