

2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	507 S.A.D. 07 K-12	666,248.10	641,699.98	1,307,948.08	46.0	23.5	69.5	14,483.65	27,306.38
291 Mount Desert K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,547,962.39	0.00	2,547,962.39	147.5	0.0	147.5	17,274.32	0.00	17,274.32
211 Islesboro K-12	768,547.35	482,060.77	1,250,608.12	53.5	27.0	80.5	14,365.37	17,854.10	15,535.50
792 Indian Township K-8	2,195,543.73	526,538.79	2,722,082.52	142.0	44.0	186.0	15,461.58	11,966.79	14,634.85
791 Indian Island K-8	1,671,418.73	261,872.02	1,933,290.75	110.5	26.5	137.0	15,125.96	9,881.96	14,111.61
793 Pleasant Point K-8	1,698,211.14	606,494.61	2,304,705.75	129.0	44.0	173.0	13,164.43	13,783.97	13,322.00
280 Monhegan Plt K-8	109,443.86	9,149.04	118,592.90	7.0	2.0	9.0	15,634.84	4,574.52	13,176.99
405 Southwest Harbor K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,454,586.74	0.00	2,454,586.74	192.0	0.0	192.0	12,784.31	0.00	12,784.31
576 S.A.D. 76 K-8	481,551.25	154,947.37	636,498.62	33.5	17.0	50.5	14,374.66	9,114.55	12,603.93
138 Eastport K-12	1,363,261.33	770,020.86	2,133,282.19	123.5	46.5	170.0	11,038.55	16,559.59	12,548.72
430 Tremont K-8 ONLY SEE MT DESERT CSD FOR 9-12	1,904,708.37	0.00	1,904,708.37	152.5	0.0	152.5	12,489.89	0.00	12,489.89
355 Long Island K-8	258,335.00	40,613.00	298,948.00	18.0	6.0	24.0	14,351.94	6,768.83	12,456.17
463 Wesley K-8	123,015.10	50,708.54	173,723.64	7.0	7.0	14.0	17,573.59	7,244.08	12,408.83
239 Lincoln Plt TUIT.	24,379.88	0.00	24,379.88	2.0	0.0	2.0	12,189.94	0.00	12,189.94
226 Lake View Plt TUIT.	17,105.89	7,239.80	24,345.69	1.0	1.0	2.0	17,105.89	7,239.80	12,172.85
912 East Range CSD K-8 ONLY TUITIONS 9-12	309,204.08	102,227.90	411,431.98	21.5	12.5	34.0	14,381.59	8,178.23	12,100.94
137 Easton K-12	1,422,113.39	1,079,437.92	2,501,551.31	159.5	48.5	208.0	8,916.07	22,256.45	12,026.69
167 Georgetown K-8	1,367,632.69	213,592.70	1,581,225.39	94.0	37.5	131.5	14,549.28	5,695.81	12,024.53
180 Greenville K-12	1,560,556.06	963,249.86	2,523,805.92	136.0	75.0	211.0	11,474.68	12,843.33	11,961.17
058 Brooklin K-8	949,484.54	355,095.44	1,304,579.98	61.0	48.5	109.5	15,565.32	7,321.56	11,913.97
401 South Bristol K-8	958,097.25	314,395.44	1,272,492.69	72.5	35.5	108.0	13,215.13	8,856.21	11,782.34
402 Southport K-8	614,925.53	206,819.25	821,744.78	45.0	25.5	70.5	13,665.01	8,110.56	11,655.95
360 Rangeley K-12	989,211.06	730,624.82	1,719,835.88	89.0	60.0	149.0	11,114.73	12,177.08	11,542.52
083 Castine K-8	734,338.83	177,131.84	911,470.67	54.5	24.5	79.0	13,474.11	7,229.87	11,537.60
024 Baileyville K-12	1,721,669.66	1,444,706.16	3,166,375.82	204.0	74.5	278.5	8,439.56	19,392.03	11,369.39
913 Deer I-Ston CSD K-12	2,973,226.42	1,801,408.91	4,774,635.33	265.5	154.5	420.0	11,198.59	11,659.60	11,368.18
210 Isle au Haut K-8	126,008.07	15,851.50	141,859.57	10.5	2.0	12.5	12,000.77	7,925.75	11,348.77
486 Wiscasset K-12	3,891,623.67	2,955,344.56	6,846,968.23	379.0	224.5	603.5	10,268.14	13,164.12	11,345.43
519 S.A.D. 19 K-12	1,115,863.10	834,416.13	1,950,279.23	123.5	49.5	173.0	9,035.33	16,856.89	11,273.29
060 Brooksville K-8	967,977.13	361,537.89	1,329,515.02	70.5	48.5	119.0	13,730.17	7,454.39	11,172.40
919 Five Town CSD 9-12 ONLY	0.00	7,966,595.00	7,966,595.00	0.0	713.5	713.5	0.00	11,165.52	11,165.52
140 Edgecomb K-8	1,369,970.01	434,999.66	1,804,969.67	108.5	54.0	162.5	12,626.45	8,055.55	11,107.51
026 Bancroft TUIT.	85,795.02	24,412.23	110,207.25	8.0	2.0	10.0	10,724.38	12,206.12	11,020.73
917 Moosabec CSD 9-12 ONLY	0.00	906,815.33	906,815.33	0.0	82.5	82.5	0.00	10,991.70	10,991.70
214 Jay K-12	5,517,216.07	3,300,724.94	8,817,941.01	531.5	277.0	808.5	10,380.46	11,915.97	10,906.54
903 B-Bbay Hbr CSD K-12	4,677,331.68	2,651,070.91	7,328,402.59	441.0	236.5	677.5	10,606.19	11,209.60	10,816.83
370 Rome TUIT.	981,195.96	681,848.05	1,663,044.01	89.5	65.0	154.5	10,963.08	10,489.97	10,764.04
259 Magalloway Plt TUIT.	23,296.69	3,602.70	26,899.39	2.0	0.5	2.5	11,648.35	7,205.40	10,759.76
361 Rangeley Plt TUIT.	102,565.85	41,029.67	143,595.52	9.0	4.5	13.5	11,396.21	9,117.70	10,636.71
431 Trenton K-8	1,599,705.56	803,370.76	2,403,076.32	135.5	91.5	227.0	11,805.95	8,780.01	10,586.24
918 Wils-Ognqt CSD K-12	10,503,645.62	4,988,248.93	15,491,894.55	990.0	485.0	1,475.0	10,609.74	10,285.05	10,502.98
403 South Portland K-12	20,507,064.35	11,274,223.37	31,781,287.72	2,048.5	989.0	3,037.5	10,010.77	11,399.62	10,462.98
364 Reed Plt K-8	164,919.15	105,833.15	270,752.30	14.5	11.5	26.0	11,373.73	9,202.88	10,413.55
907 Mt Desert CSD 9-12 ONLY	0.00	5,301,964.17	5,301,964.17	0.0	512.0	512.0	0.00	10,355.40	10,355.40
070 Calais K-12	2,491,900.17	2,772,065.85	5,263,966.02	326.5	183.0	509.5	7,632.16	15,147.90	10,331.63
426 The Forks Plt TUIT.	23,718.10	7,205.39	30,923.49	2.0	1.0	3.0	11,859.05	7,205.39	10,307.83
106 Cranberry Isles K-8	184,584.79	51,318.63	235,903.42	16.5	6.5	23.0	11,186.96	7,895.17	10,256.67
253 Machias K-12	1,619,352.86	1,129,487.97	2,748,840.83	216.5	53.5	270.0	7,479.69	21,111.92	10,180.89
089 Charlotte K-8	380,172.46	174,187.12	554,359.58	38.0	16.5	54.5	10,004.54	10,556.80	10,171.74
002 Acton K-8	3,030,329.41	1,057,520.74	4,087,850.15	279.5	123.5	403.0	10,841.97	8,562.92	10,143.55

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	030 Bath	K-12	8,181,751.06	4,424,267.29	12,606,018.35	858.0	391.5	1,249.5	9,535.84	11,300.81
044 Blue Hill	K-8	2,339,964.28	1,123,329.22	3,463,293.50	198.0	146.5	344.5	11,818.00	7,667.78	10,053.10
497 Beaver Cove	TUIT.	81,944.76	8,377.05	90,321.81	8.0	1.0	9.0	10,243.10	8,377.05	10,035.76
904 Flandr Bay CSD	9-12 ONLY	0.00	2,793,973.60	2,793,973.60	0.0	278.5	278.5	0.00	10,032.22	10,032.22
398 Somerville	K-8	472,391.94	216,172.71	688,564.65	40.0	29.0	69.0	11,809.80	7,454.23	9,979.20
028 Bar Harbor	K-8 ONLY SEE MT DESERT CSD FOR 9-12	4,106,192.90	0.00	4,106,192.90	412.0	0.0	412.0	9,966.49	0.00	9,966.49
550 S.A.D. 50	K-12	6,217,023.47	3,350,325.90	9,567,349.37	647.5	314.5	962.0	9,601.58	10,652.86	9,945.27
223 Kittery	K-12	7,209,240.00	3,575,983.00	10,785,223.00	742.0	343.5	1,085.5	9,715.96	10,410.43	9,935.72
561 S.A.D. 61	K-12	13,050,813.79	7,192,738.46	20,243,552.25	1,401.0	649.5	2,050.5	9,315.36	11,074.27	9,872.50
350 Poland	K-12	4,648,672.13	3,442,103.22	8,090,775.35	574.0	247.5	821.5	8,098.73	13,907.49	9,848.78
340 Penobscot	K-8	779,817.98	417,459.34	1,197,277.32	66.5	55.5	122.0	11,726.59	7,521.79	9,813.75
136 East Millinocket	K-12	1,560,423.24	1,494,408.46	3,054,831.70	205.0	108.0	313.0	7,611.82	13,837.12	9,759.85
565 S.A.D. 65	K-8	72,582.00	15,126.00	87,708.00	7.0	2.0	9.0	10,368.86	7,563.00	9,745.33
256 Madawaska	K-12	3,688,417.93	2,592,180.45	6,280,598.38	440.5	205.0	645.5	8,373.25	12,644.78	9,729.82
420 Surry	K-8	1,225,199.43	771,949.74	1,997,149.17	119.0	86.5	205.5	10,295.79	8,924.27	9,718.49
389 Sedgwick	K-8	1,139,617.77	500,601.92	1,640,219.69	103.5	65.5	169.0	11,010.80	7,642.78	9,705.44
305 New Sweden	K-8	522,057.93	176,406.46	698,464.39	44.5	27.5	72.0	11,731.64	6,414.78	9,700.89
491 Yarmouth	K-12	8,520,698.31	5,171,996.42	13,692,694.73	921.0	492.0	1,413.0	9,251.57	10,512.19	9,690.51
277 Millinocket	K-12	3,463,132.90	2,812,810.62	6,275,943.52	405.0	248.0	653.0	8,550.95	11,341.98	9,610.94
160 Freeport	K-12	7,504,563.00	3,843,283.00	11,347,846.00	785.0	404.5	1,189.5	9,559.95	9,501.32	9,540.01
528 S.A.D. 28	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	8,150,630.00	0.00	8,150,630.00	855.5	0.0	855.5	9,527.33	0.00	9,527.33
512 S.A.D. 12	K-12	948,942.56	674,544.67	1,623,487.23	108.0	62.5	170.5	8,786.51	10,792.71	9,521.92
556 S.A.D. 56	K-12	4,946,512.75	2,761,921.71	7,708,434.46	554.5	256.5	811.0	8,920.67	10,767.73	9,504.85
513 S.A.D. 13	K-12	1,537,402.50	1,013,619.41	2,551,021.91	176.5	92.0	268.5	8,710.50	11,017.60	9,501.01
440 Veazie	K-8	1,851,125.95	863,046.36	2,714,172.31	183.5	103.5	287.0	10,087.88	8,338.61	9,457.05
031 Beals	K-8 ONLY SEE MOOSABEC CSD FOR 9-12	524,126.41	0.00	524,126.41	55.5	0.0	55.5	9,443.72	0.00	9,443.72
240 Lincolnville	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,895,700.62	0.00	1,895,700.62	201.0	0.0	201.0	9,431.35	0.00	9,431.35
345 Phippsburg	K-8	2,142,820.55	677,997.89	2,820,818.44	199.0	100.5	299.5	10,767.94	6,746.25	9,418.43
113 Dallas Plt	TUIT.	234,837.16	113,512.15	348,349.31	25.0	12.0	37.0	9,393.49	9,459.35	9,414.85
914 Gr Slit Bay CSD	K-8 ONLY	3,848,500.76	0.00	3,848,500.76	409.0	0.0	409.0	9,409.54	0.00	9,409.54
514 S.A.D. 14	K-12	838,401.21	488,058.22	1,326,459.43	92.5	49.0	141.5	9,063.80	9,960.37	9,374.27
057 Bristol	K-8	2,402,277.44	1,017,504.46	3,419,781.90	240.5	124.5	365.0	9,988.68	8,172.73	9,369.27
910 Maranacook CSD	6-12 ONLY	3,030,630.77	4,713,012.62	7,743,643.39	330.5	498.5	829.0	9,169.84	9,454.39	9,340.94
472 Westport	TUIT.	707,375.84	290,701.08	998,076.92	75.5	31.5	107.0	9,369.22	9,228.61	9,327.82
243 Litchfield	K-8 ONLY SEE OAK HILL CSD FOR 9-12	3,773,062.18	0.00	3,773,062.18	407.5	0.0	407.5	9,259.05	0.00	9,259.05
411 Steuben	K-8 ONLY SEE FLANDERS BAY FOR 9-12	945,900.93	0.00	945,900.93	102.5	0.0	102.5	9,228.30	0.00	9,228.30
236 Limestone	K-12	1,970,778.46	943,423.70	2,914,202.16	230.5	85.5	316.0	8,550.02	11,034.20	9,222.16
492 York	K-12	12,184,295.00	6,855,782.00	19,040,077.00	1,399.0	671.5	2,070.5	8,709.29	10,209.65	9,195.88
575 S.A.D. 75	K-12	18,515,729.60	9,458,360.74	27,974,090.34	2,032.5	1,026.0	3,058.5	9,109.83	9,218.68	9,146.34
151 Falmouth	K-12	13,368,370.51	6,190,466.54	19,558,837.05	1,524.5	619.5	2,144.0	8,769.02	9,992.68	9,122.59
505 S.A.D. 05	K-12	7,263,768.92	5,315,833.98	12,579,602.90	909.0	472.0	1,381.0	7,990.94	11,262.36	9,109.05
508 S.A.D. 08	K-12	1,008,732.99	937,768.83	1,946,501.82	144.5	69.5	214.0	6,980.85	13,493.08	9,095.80
571 S.A.D. 71	K-12	13,918,712.91	7,434,454.80	21,353,167.71	1,550.0	807.0	2,357.0	8,979.81	9,212.46	9,059.47
324 Orono	K-12	3,617,663.11	2,150,227.80	5,767,890.91	415.5	223.0	638.5	8,706.77	9,642.28	9,033.50
090 Chelsea	K-8	2,547,316.33	1,159,630.21	3,706,946.54	256.0	154.5	410.5	9,950.45	7,505.70	9,030.32
530 S.A.D. 30	K-8	1,606,576.39	1,002,847.33	2,609,423.72	181.5	108.5	290.0	8,851.66	9,242.83	8,998.01
473 Whitefield	K-8	2,035,684.21	1,121,478.80	3,157,163.01	215.5	135.5	351.0	9,446.33	8,276.60	8,994.77
353 Portland	K-12	41,798,404.98	23,185,781.68	64,984,186.66	4,709.0	2,534.0	7,243.0	8,876.28	9,149.87	8,972.00
438 Vanceboro	K-8	262,949.26	41,768.11	304,717.37	29.5	4.5	34.0	8,913.53	9,281.80	8,962.28
570 S.A.D. 70	K-12	2,810,951.69	2,210,836.80	5,021,788.49	360.0	201.5	561.5	7,808.20	10,971.89	8,943.52

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	920 Peninsula CSD	K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,639,408.70	0.00	1,639,408.70	183.5	0.0	183.5	8,934.11	0.00
215 Jefferson	K-8	2,145,592.87	1,065,635.62	3,211,228.49	236.5	125.0	361.5	9,072.27	8,525.08	8,883.07
114 Damariscotta	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	828,541.05	828,541.05	0.0	93.5	93.5	0.00	8,861.40	8,861.40
909 So Aroos CSD	K-12	2,115,121.88	1,381,773.81	3,496,895.69	259.5	135.5	395.0	8,150.76	10,197.59	8,852.90
551 S.A.D. 51	K-12	13,671,129.38	6,620,891.45	20,292,020.83	1,590.5	704.5	2,295.0	8,595.49	9,398.00	8,841.84
128 Dresden	K-8	1,571,412.53	795,376.85	2,366,789.38	175.0	93.0	268.0	8,979.50	8,552.44	8,831.30
260 Manchester	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,686,257.65	0.00	1,686,257.65	191.0	0.0	191.0	8,828.57	0.00	8,828.57
572 S.A.D. 72	K-8	7,340,339.09	5,086,902.00	12,427,241.09	858.5	550.5	1,409.0	8,550.19	9,240.51	8,819.90
052 Bremen	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	290,717.55	290,717.55	0.0	33.0	33.0	0.00	8,809.62	8,809.62
204 Hope	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,351,811.44	0.00	1,351,811.44	153.5	0.0	153.5	8,806.59	0.00	8,806.59
534 S.A.D. 34	K-12	10,735,890.92	6,172,092.55	16,907,983.47	1,308.5	624.5	1,933.0	8,204.73	9,883.25	8,747.02
380 Sandy River Plt	TUIT.	61,565.17	34,638.24	96,203.41	7.0	4.0	11.0	8,795.02	8,659.56	8,745.76
348 Pleasant Rdge Plt	TUIT.	55,460.76	31,950.86	87,411.62	6.0	4.0	10.0	9,243.46	7,987.72	8,741.16
465 Westbrook	K-12	13,420,981.58	8,762,953.13	22,183,934.71	1,768.5	774.5	2,543.0	7,588.91	11,314.34	8,723.53
144 Ellsworth	K-12	5,204,925.75	3,763,689.26	8,968,615.01	711.5	319.0	1,030.5	7,315.43	11,798.40	8,703.17
531 S.A.D. 31	K-12	3,230,026.69	1,962,569.32	5,192,596.01	406.0	193.0	599.0	7,955.73	10,168.75	8,668.77
323 Orland	K-8	1,548,530.88	893,664.06	2,442,194.94	170.5	111.5	282.0	9,082.29	8,014.92	8,660.27
322 Orient	TUIT.	58,622.41	19,251.25	77,873.66	7.0	2.0	9.0	8,374.63	9,625.63	8,652.63
005 Alexander	K-8	437,637.87	150,352.49	587,990.36	46.0	22.0	68.0	9,513.87	6,834.20	8,646.92
008 Alna	TUIT.	532,053.08	271,068.78	803,121.86	55.0	38.0	93.0	9,673.69	7,133.39	8,635.72
118 Dedham	K-8	1,479,308.41	718,104.71	2,197,413.12	169.0	86.0	255.0	8,753.30	8,350.05	8,617.31
496 Carrabassett Vly	TUIT.	425,065.02	271,201.66	696,266.68	48.0	33.0	81.0	8,855.52	8,218.23	8,595.88
065 Bucksport	K-12	4,551,682.15	2,619,109.51	7,170,791.66	525.5	310.0	835.5	8,661.62	8,448.74	8,582.64
053 Brewer	K-12	7,143,154.19	4,549,705.21	11,692,859.40	916.5	446.5	1,363.0	7,793.95	10,189.71	8,578.77
320 Old Orchard Bch	K-12	5,638,316.56	2,898,940.19	8,537,256.75	680.0	315.5	995.5	8,291.64	9,188.40	8,575.85
467 West Forks	TUIT.	7,904.10	9,234.16	17,138.26	1.0	1.0	2.0	7,904.10	9,234.16	8,569.13
363 Readfield	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,806,202.64	0.00	1,806,202.64	211.0	0.0	211.0	8,560.20	0.00	8,560.20
307 Nobleboro	K-8	1,482,832.54	719,909.55	2,202,742.09	167.0	90.5	257.5	8,879.24	7,954.80	8,554.34
537 S.A.D. 37	K-12	4,615,710.54	2,199,776.13	6,815,486.67	528.0	271.5	799.5	8,741.88	8,102.31	8,524.69
577 S.A.D. 77	K-8	1,646,903.98	579,929.76	2,226,833.74	176.0	85.5	261.5	9,357.41	6,782.80	8,515.62
392 Shirley	K-8	117,299.66	31,240.49	148,540.15	13.5	4.0	17.5	8,688.86	7,810.12	8,488.01
339 Pembroke	K-8	786,039.14	433,742.50	1,219,781.64	98.0	46.5	144.5	8,020.81	9,327.80	8,441.40
297 Newcastle	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	950,426.79	950,426.79	0.0	113.0	113.0	0.00	8,410.86	8,410.86
116 Dayton	K-8	2,560,956.28	845,536.85	3,406,493.13	290.5	115.5	406.0	8,815.68	7,320.67	8,390.38
554 S.A.D. 54	K-12	15,473,918.76	8,536,450.17	24,010,368.93	1,915.0	947.0	2,862.0	8,080.38	9,014.20	8,389.37
321 Old Town	K-12	5,388,236.45	2,992,370.26	8,380,606.71	681.5	319.0	1,000.5	7,906.44	9,380.47	8,376.42
129 Drew Plt	TUIT.	31,256.94	27,186.69	58,443.63	4.0	3.0	7.0	7,814.24	9,062.23	8,349.09
271 Medway	K-8	1,206,474.91	677,760.41	1,884,235.32	143.5	83.5	227.0	8,407.49	8,116.89	8,300.60
544 S.A.D. 44	K-12	4,073,621.15	3,029,022.42	7,102,643.57	606.0	252.5	858.5	6,722.15	11,996.13	8,273.32
027 Bangor	K-12	20,867,501.85	10,621,512.29	31,489,014.14	2,526.5	1,291.5	3,818.0	8,259.45	8,224.17	8,247.52
014 Appleton	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,176,781.13	0.00	1,176,781.13	143.0	0.0	143.0	8,229.24	0.00	8,229.24
021 Augusta	K-12	11,754,473.35	7,700,889.31	19,455,362.66	1,619.5	745.0	2,364.5	7,258.09	10,336.76	8,228.11
558 S.A.D. 58	K-12	3,830,153.82	2,133,490.81	5,963,644.63	475.5	249.5	725.0	8,055.00	8,551.07	8,225.72
216 Jonesboro	K-8	521,772.56	275,503.97	797,276.53	58.5	38.5	97.0	8,919.19	7,155.95	8,219.35
915 Oak Hill CSD	9-12 ONLY	0.00	4,595,391.06	4,595,391.06	0.0	561.0	561.0	0.00	8,191.43	8,191.43
543 S.A.D. 43	K-12	7,998,101.35	4,643,351.67	12,641,453.02	956.0	588.0	1,544.0	8,366.21	7,896.86	8,187.47
562 S.A.D. 62	K-8	1,219,282.50	589,569.91	1,808,852.41	146.5	74.5	221.0	8,322.75	7,913.69	8,184.85
276 Milford	K-8	2,381,122.87	1,113,563.70	3,494,686.57	273.5	154.5	428.0	8,706.12	7,207.53	8,165.16
228 Lamoine	K-8	1,101,002.41	743,556.43	1,844,558.84	139.0	87.0	226.0	7,920.88	8,546.63	8,161.76
327 Otis	K-8	437,480.88	233,571.20	671,052.08	52.5	30.0	82.5	8,332.97	7,785.71	8,133.96

2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	574 S.A.D. 74 K-12	4,382,178.42	2,279,529.06	6,661,707.48	559.0	260.0	819.0	7,839.32	8,767.42
242 Lisbon K-12	7,497,401.85	4,229,438.61	11,726,840.46	988.0	455.0	1,443.0	7,588.46	9,295.47	8,126.71
075 Cape Elizabeth K-12	9,019,719.81	5,942,830.74	14,962,550.55	1,245.0	598.0	1,843.0	7,244.75	9,937.84	8,118.58
481 Winslow K-12	6,595,372.03	3,807,642.64	10,403,014.67	833.5	449.0	1,282.5	7,912.86	8,480.27	8,111.51
169 Glenburn K-8	3,633,092.88	2,213,166.72	5,846,259.60	437.0	285.5	722.5	8,313.71	7,751.90	8,091.71
457 Wayne K-5 ONLY SEE MARANACOOK CSD FOR 6-12	637,932.14	0.00	637,932.14	79.0	0.0	79.0	8,075.09	0.00	8,075.09
020 Auburn K-12	18,145,641.79	9,557,786.99	27,703,428.78	2,318.5	1,114.5	3,433.0	7,826.46	8,575.85	8,069.74
032 Beddington TUIT.	8,288.55	7,839.82	16,128.37	1.0	1.0	2.0	8,288.55	7,839.82	8,064.19
233 Lewiston K-12	25,517,149.68	12,014,618.87	37,531,768.55	3,277.5	1,377.0	4,654.5	7,785.55	8,725.21	8,063.54
362 Raymond K-8	4,850,060.45	1,778,066.71	6,628,127.16	561.5	260.5	822.0	8,637.69	6,825.59	8,063.42
464 West Bath K-8	1,723,254.97	681,326.22	2,404,581.19	199.5	99.5	299.0	8,637.87	6,847.50	8,042.08
458 Sabattus K-8 ONLY SEE OAK HILL CSD FOR 9-12	4,193,132.36	0.00	4,193,132.36	523.0	0.0	523.0	8,017.46	0.00	8,017.46
490 Woolwich K-8	2,643,607.07	1,098,929.21	3,742,536.28	297.0	170.0	467.0	8,901.03	6,464.29	8,014.00
526 S.A.D. 26 K-8	666,900.05	240,619.81	907,519.86	76.5	37.0	113.5	8,717.65	6,503.24	7,995.77
516 S.A.D. 16 K-12	4,021,558.18	2,407,266.69	6,428,824.87	518.0	287.0	805.0	7,763.63	8,387.69	7,986.12
559 S.A.D. 59 K-12	5,361,195.30	2,922,101.51	8,283,296.81	734.5	303.5	1,038.0	7,299.11	9,628.01	7,980.05
501 S.A.D. 01 K-12	10,217,120.20	6,397,248.47	16,614,368.67	1,441.5	641.0	2,082.5	7,087.84	9,980.11	7,978.09
448 Wales K-8 ONLY SEE OAK HILL CSD FOR 9-12	1,507,357.48	0.00	1,507,357.48	189.0	0.0	189.0	7,975.44	0.00	7,975.44
540 S.A.D. 40 K-12	10,333,236.21	5,515,568.84	15,848,805.05	1,326.0	662.5	1,988.5	7,792.79	8,325.39	7,970.23
101 Coplin Plt TUIT.	104,611.16	46,458.40	151,069.56	13.0	6.0	19.0	8,047.01	7,743.07	7,951.03
908 Airline CSD K-8 ONLY TUITIONS 9-12	371,746.15	204,002.78	575,748.93	44.0	28.5	72.5	8,448.78	7,157.99	7,941.36
469 Westmanland TUIT.	4,942.31	18,750.00	23,692.31	0.0	3.0	3.0	0.00	6,250.00	7,897.44
520 S.A.D. 20 K-12	2,568,654.69	1,992,064.12	4,560,718.81	397.0	180.5	577.5	6,470.16	11,036.37	7,897.35
310 Northfield TUIT.	117,635.97	20,140.35	137,776.32	15.0	2.5	17.5	7,842.40	8,056.14	7,872.93
130 Durham K-8	2,975,914.66	1,562,795.50	4,538,710.16	364.0	212.5	576.5	8,175.59	7,354.33	7,872.87
171 Gorham K-12	14,498,771.00	6,983,311.00	21,482,082.00	1,852.0	877.5	2,729.5	7,828.71	7,958.19	7,870.34
522 S.A.D. 22 K-12	11,488,244.57	6,246,742.43	17,734,987.00	1,476.0	778.5	2,254.5	7,783.36	8,024.08	7,866.48
485 Winthrop K-12	4,472,773.82	2,653,554.75	7,126,328.57	569.5	336.5	906.0	7,853.86	7,885.75	7,865.70
911 Schoodic CSD K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,179,292.06	0.00	1,179,292.06	150.0	0.0	150.0	7,861.95	0.00	7,861.95
475 Whitneyville TUIT.	135,532.16	131,302.02	266,834.18	17.5	16.5	34.0	7,744.69	7,957.70	7,848.06
269 Mechanic Falls K-8	2,783,138.08	1,220,180.43	4,003,318.51	346.0	164.5	510.5	8,043.75	7,417.51	7,841.96
539 S.A.D. 39 K-12	2,411,264.99	2,471,734.09	4,882,999.08	423.5	201.5	625.0	5,693.66	12,266.67	7,812.80
524 S.A.D. 24 K-12	1,609,568.86	1,553,687.24	3,163,256.10	249.0	156.0	405.0	6,464.13	9,959.53	7,810.51
154 Fayette K-8	886,401.22	436,566.54	1,322,967.76	114.5	55.5	170.0	7,741.50	7,866.06	7,782.16
527 S.A.D. 27 K-12	5,362,612.40	3,266,294.38	8,628,906.78	770.0	339.0	1,109.0	6,964.43	9,635.09	7,780.80
560 S.A.D. 60 K-12	15,613,469.83	8,457,162.14	24,070,631.97	2,033.5	1,066.5	3,100.0	7,678.13	7,929.83	7,764.72
187 Hancock K-8	1,776,849.96	784,526.99	2,561,376.95	227.5	104.0	331.5	7,810.33	7,543.53	7,726.63
506 S.A.D. 06 K-12	20,706,651.63	10,266,571.58	30,973,223.21	2,760.0	1,253.5	4,013.5	7,502.41	8,190.32	7,717.26
063 Brunswick K-12	15,669,792.73	8,580,885.62	24,250,678.35	2,144.0	1,007.0	3,151.0	7,308.67	8,521.24	7,696.18
563 S.A.D. 63 K-8	5,033,823.38	2,593,900.00	7,627,723.38	644.0	351.0	995.0	7,816.50	7,390.03	7,666.05
546 S.A.D. 46 K-12	4,577,778.12	3,340,371.30	7,918,149.42	678.0	355.0	1,033.0	6,751.89	9,409.50	7,665.20
509 S.A.D. 09 K-12	11,882,088.49	6,939,674.07	18,821,762.56	1,617.5	848.0	2,465.5	7,345.96	8,183.58	7,634.05
365 Richmond K-12	3,075,126.61	1,410,108.49	4,485,235.10	422.5	167.5	590.0	7,278.41	8,418.56	7,602.09
292 Mount Vernon K-5 ONLY SEE MARANACOOK CSD FOR 6-12	857,913.44	0.00	857,913.44	113.0	0.0	113.0	7,592.15	0.00	7,592.15
135 East Machias K-8	964,118.21	489,070.22	1,453,188.43	128.5	63.0	191.5	7,502.87	7,763.02	7,588.45
521 S.A.D. 21 K-12	4,704,307.28	3,133,692.12	7,837,999.40	647.0	389.5	1,036.5	7,270.95	8,045.42	7,561.99
371 Roque Bluffs TUIT.	166,493.21	45,231.71	211,724.92	21.5	6.5	28.0	7,743.87	6,958.72	7,561.60
503 S.A.D. 03 K-12	7,340,140.32	4,289,949.70	11,630,090.02	1,055.0	489.0	1,544.0	6,957.48	8,772.90	7,532.44
515 S.A.D. 15 K-12	9,556,831.77	5,310,027.87	14,866,859.64	1,283.0	696.5	1,979.5	7,448.82	7,623.87	7,510.41
263 Marshfield TUIT.	303,947.13	184,065.54	488,012.67	41.0	24.0	65.0	7,413.34	7,669.40	7,507.89

2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	478 Windham K-12	13,255,315.64	7,149,016.96	20,404,332.60	1,892.0	826.0	2,718.0	7,005.98	8,654.98
456 Waterville K-12	9,027,593.69	5,806,820.32	14,834,414.01	1,334.5	642.5	1,977.0	6,764.78	9,037.85	7,503.50
552 S.A.D. 52 K-12	10,746,259.30	5,653,517.15	16,399,776.45	1,438.0	749.5	2,187.5	7,473.06	7,543.05	7,497.04
357 Princeton K-8	733,562.48	427,814.32	1,161,376.80	98.0	57.0	155.0	7,485.33	7,505.51	7,492.75
555 S.A.D. 55 K-12	6,068,957.66	3,540,349.22	9,609,306.88	894.5	393.0	1,287.5	6,784.75	9,008.52	7,463.54
525 S.A.D. 25 K-12	1,500,455.06	1,531,823.92	3,032,278.98	282.5	124.0	406.5	5,311.35	12,353.42	7,459.48
158 Franklin K-8 TUIT SEE FLANDERS BAY FOR 9-12	1,064,421.63	0.00	1,064,421.63	143.0	0.0	143.0	7,443.51	0.00	7,443.51
247 Frenchboro K-8	75,054.04	6,500.00	81,554.04	10.0	1.0	11.0	7,505.40	6,500.00	7,414.00
487 Woodland K-8	1,115,515.11	374,526.28	1,490,041.39	145.5	55.5	201.0	7,666.77	6,748.22	7,413.14
445 Waite TUIT.	77,493.52	63,354.23	140,847.75	11.0	8.0	19.0	7,044.87	7,919.28	7,413.04
189 Harmony K-8	660,212.63	335,505.82	995,718.45	86.5	48.0	134.5	7,632.52	6,989.70	7,403.11
040 Biddeford K-12	13,660,414.71	7,462,806.93	21,123,221.64	1,946.0	907.5	2,853.5	7,019.74	8,223.48	7,402.57
439 Vassalboro K-8	3,497,101.38	2,193,946.01	5,691,047.39	499.0	270.0	769.0	7,008.22	8,125.73	7,400.58
424 Talmadge TUIT.	50,635.16	23,296.09	73,931.25	7.5	2.5	10.0	6,751.35	9,318.44	7,393.13
533 S.A.D. 33 K-12	1,534,331.79	882,865.34	2,417,197.13	235.0	92.0	327.0	6,529.07	9,596.36	7,392.04
325 Orrington K-8	2,869,365.20	1,557,903.01	4,427,268.21	391.0	209.5	600.5	7,338.53	7,436.29	7,372.64
518 S.A.D. 18 TUIT.	888,185.04	397,647.97	1,285,833.01	120.0	55.0	175.0	7,401.54	7,229.96	7,347.62
541 S.A.D. 41 K-12	3,552,315.72	1,914,803.94	5,467,119.66	497.0	247.5	744.5	7,147.52	7,736.58	7,343.34
094 China K-8	3,870,731.61	2,307,757.02	6,178,488.63	556.0	287.0	843.0	6,961.75	8,040.97	7,329.17
199 Highland Plt TUIT.	21,812.27	7,469.98	29,282.25	2.0	2.0	4.0	10,906.14	3,734.99	7,320.56
479 Windsor K-8	2,299,696.91	1,070,353.08	3,370,049.99	320.5	141.5	462.0	7,175.34	7,564.33	7,294.48
557 S.A.D. 57 K-12	17,544,864.64	8,894,016.26	26,438,880.90	2,480.5	1,146.0	3,626.5	7,073.12	7,760.92	7,290.47
255 Macwahoc Plt TUIT.	55,418.14	21,091.31	76,509.45	8.0	2.5	10.5	6,927.27	8,436.52	7,286.61
076 Caratunk TUIT.	18,128.24	36,440.43	54,568.67	2.0	5.5	7.5	9,064.12	6,625.53	7,275.82
381 Sanford K-12	16,589,631.95	9,590,436.60	26,180,068.55	2,293.0	1,305.5	3,598.5	7,234.90	7,346.18	7,275.27
545 S.A.D. 45 K-12	1,813,776.19	1,164,314.35	2,978,090.54	309.5	100.0	409.5	5,860.34	11,643.14	7,272.50
054 Bridgewater K-8	291,710.08	171,770.62	463,480.70	46.5	17.5	64.0	6,273.34	9,815.46	7,241.89
227 Lakeville TUIT.	50,373.78	32,756.03	83,129.81	7.5	4.0	11.5	6,716.50	8,189.01	7,228.68
015 Arrowsic TUIT.	315,292.31	193,157.23	508,449.54	39.5	31.0	70.5	7,982.08	6,230.88	7,212.05
383 Scarborough K-12	16,495,627.15	7,521,496.51	24,017,123.66	2,326.5	1,004.5	3,331.0	7,090.32	7,487.80	7,210.18
270 Meddybemps TUIT.	103,308.06	33,684.13	136,992.19	15.0	4.0	19.0	6,887.20	8,421.03	7,210.12
535 S.A.D. 35 K-12	11,959,641.44	6,855,163.37	18,814,804.81	1,777.5	832.0	2,609.5	6,728.35	8,239.38	7,210.12
016 Arundel K-8	2,795,658.76	1,847,383.22	4,643,041.98	413.5	234.0	647.5	6,760.96	7,894.80	7,170.72
188 Hanover TUIT.	158,305.62	164,373.32	322,678.94	25.0	20.0	45.0	6,332.22	8,218.67	7,170.64
079 Carroll Plt TUIT.	51,112.16	31,255.92	82,368.08	8.0	3.5	11.5	6,389.02	8,930.26	7,162.44
511 S.A.D. 11 K-12	10,327,542.88	5,556,467.22	15,884,010.10	1,538.0	683.0	2,221.0	6,714.92	8,135.38	7,151.74
567 S.A.D. 67 K-12	5,483,711.35	3,327,286.43	8,810,997.78	820.5	413.0	1,233.5	6,683.38	8,056.38	7,143.09
249 Lowell TUIT.	99,208.17	118,423.58	217,631.75	15.5	15.0	30.5	6,400.53	7,894.91	7,135.47
553 S.A.D. 53 K-8	5,364,840.09	3,104,734.89	8,469,574.98	772.5	416.0	1,188.5	6,944.78	7,463.31	7,126.27
489 Woodville TUIT.	171,683.23	119,967.12	291,650.35	26.5	14.5	41.0	6,478.61	8,273.59	7,113.42
332 Palermo K-8	1,082,510.41	617,902.87	1,700,413.28	157.5	82.5	240.0	6,873.08	7,489.73	7,085.06
374 Saco K-8	12,315,656.38	7,561,280.88	19,876,937.26	1,805.0	1,005.0	2,810.0	6,823.08	7,523.66	7,073.64
367 Robbinston K-8	466,885.53	141,233.96	608,119.49	67.5	19.0	86.5	6,916.82	7,433.37	7,030.28
281 Monmouth K-12	3,421,288.35	2,153,837.05	5,575,125.40	528.0	265.5	793.5	6,479.71	8,112.38	7,025.99
547 S.A.D. 47 K-12	10,577,807.06	6,461,715.19	17,039,522.25	1,597.5	836.0	2,433.5	6,621.48	7,729.32	7,002.06
217 Jonesport K-8 ONLY SEE MOOSABEC CSD FOR 9-12	828,300.10	0.00	828,300.10	118.5	0.0	118.5	6,989.87	0.00	6,989.87
262 Mariaville TUIT.	403,275.86	148,299.45	551,575.31	56.0	23.0	79.0	7,201.35	6,447.80	6,981.97
294 Nashville Plt TUIT.	45,101.29	38,204.40	83,305.69	7.0	5.0	12.0	6,443.04	7,640.88	6,942.14
476 Willimantic TUIT.	35,833.93	75,026.75	110,860.68	6.0	10.0	16.0	5,972.32	7,502.68	6,928.79
549 S.A.D. 49 K-12	11,842,129.64	6,675,467.03	18,517,596.67	1,759.5	920.5	2,680.0	6,730.39	7,252.00	6,909.55

High Low K12 Sorted

2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.

SAU School Code Administrative Unit Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
	197 Hermon K-12	3,814,205.04	2,261,444.67	6,075,649.71	637.5	242.0	879.5	5,983.07	9,344.81
077 Caribou K-12	6,093,530.95	4,216,108.02	10,309,638.97	1,039.0	457.5	1,496.5	5,864.80	9,215.54	6,889.17
532 S.A.D. 32 K-12	1,208,006.20	1,061,280.93	2,269,287.13	211.5	118.0	329.5	5,711.61	8,993.91	6,887.06
436 Upton TUIT.	34,508.75	23,698.53	58,207.28	5.5	3.0	8.5	6,274.32	7,899.51	6,847.92
177 Greenbush K-8	1,140,821.50	710,028.48	1,850,849.98	181.0	89.5	270.5	6,302.88	7,933.28	6,842.33
121 Dennistown Plt. TUIT.	23,889.12	0.00	23,889.12	3.0	0.5	3.5	7,963.04	0.00	6,825.46
529 S.A.D. 29 K-12	5,217,310.87	3,760,035.82	8,977,346.69	922.0	393.5	1,315.5	5,658.69	9,555.36	6,824.28
085 Caswell K-8	345,630.01	121,490.63	467,120.64	49.5	19.0	68.5	6,982.42	6,394.24	6,819.28
412 Stockholm K-8	176,081.87	103,125.00	279,206.87	24.5	16.5	41.0	7,187.02	6,250.00	6,809.92
517 S.A.D. 17 K-12	15,332,339.94	9,189,540.14	24,521,880.08	2,399.5	1,209.0	3,608.5	6,389.81	7,600.94	6,795.59
542 S.A.D. 42 K-12	1,282,658.49	1,514,550.21	2,797,208.70	276.0	137.5	413.5	4,647.31	11,014.91	6,764.71
504 S.A.D. 04 K-12	3,266,001.99	2,051,276.86	5,317,278.85	513.0	274.5	787.5	6,366.48	7,472.78	6,752.10
122 Dennysville TUIT.	274,084.03	119,157.45	393,241.48	44.0	14.5	58.5	6,229.18	8,217.76	6,722.08
342 Perry K-8	771,089.90	343,310.09	1,114,399.99	125.0	41.0	166.0	6,168.72	8,373.42	6,713.25
536 S.A.D. 36 K-12	4,561,547.61	2,445,157.57	7,006,705.18	744.5	301.0	1,045.5	6,126.99	8,123.45	6,701.77
279 Minot K-8	1,735,779.26	1,105,984.12	2,841,763.38	293.0	134.5	427.5	5,924.16	8,222.93	6,647.40
548 S.A.D. 48 K-12	8,985,683.15	5,029,265.79	14,014,948.94	1,441.5	670.5	2,112.0	6,233.56	7,500.77	6,635.87
175 Gr Lake Str Plt TUIT.	49,204.25	10,316.26	59,520.51	8.0	1.0	9.0	6,150.53	10,316.26	6,613.39
568 S.A.D. 68 K-8	4,527,500.43	2,795,742.99	7,323,243.42	752.0	363.0	1,115.0	6,020.61	7,701.77	6,567.93
117 Deblois TUIT.	59,905.95	8,986.48	68,892.43	9.0	1.5	10.5	6,656.22	5,990.99	6,561.18
009 Alton K-8	583,570.44	312,703.63	896,274.07	95.5	41.5	137.0	6,110.69	7,535.03	6,542.15
538 S.A.D. 38 K-8	1,884,804.80	767,498.98	2,652,303.78	283.0	124.0	407.0	6,660.09	6,189.51	6,516.72
051 Bradley K-8	1,002,031.70	493,401.33	1,495,433.03	161.0	70.5	231.5	6,223.80	6,998.60	6,459.75
100 Cooper TUIT.	115,031.75	96,729.55	211,761.30	21.0	12.0	33.0	5,477.70	8,060.80	6,417.01
523 S.A.D. 23 K-8	3,699,240.94	2,294,868.01	5,994,108.95	647.5	304.5	952.0	5,713.11	7,536.51	6,296.33
388 Seboeis Plt TUIT.	5,544.48	25,217.23	30,761.71	2.0	3.0	5.0	2,772.24	8,405.74	6,152.34
493 Baring TUIT.	146,893.59	89,584.66	236,478.25	29.0	9.5	38.5	5,065.30	9,429.96	6,142.29
168 Gilead TUIT.	147,788.40	66,018.86	213,807.26	26.5	9.0	35.5	5,576.92	7,335.43	6,022.74
198 Hersey TUIT.	26,274.00	15,704.18	41,978.18	5.0	2.0	7.0	5,254.80	7,852.09	5,996.88
510 S.A.D. 10 TUIT.	82,695.39	39,781.39	122,476.78	15.5	5.0	20.5	5,335.19	7,956.28	5,974.48
287 Moro Plt TUIT.	13,367.48	10,118.95	23,486.43	3.0	1.0	4.0	4,455.83	10,118.95	5,871.61
495 Medford TUIT.	166,344.28	65,331.67	231,675.95	29.5	10.0	39.5	5,638.79	6,533.17	5,865.21
107 Crawford TUIT.	51,635.89	35,944.69	87,580.58	10.5	4.5	15.0	4,917.70	7,987.71	5,838.71
564 S.A.D. 64 K-12	4,778,219.12	2,760,701.73	7,538,920.85	863.5	457.5	1,321.0	5,533.55	6,034.32	5,706.98
049 Bowerbank TUIT.	12,594.76	15,684.58	28,279.34	3.0	2.0	5.0	4,198.25	7,842.29	5,655.87
174 Grand Isle K-8	279,765.94	120,916.70	400,682.64	54.0	18.0	72.0	5,180.85	6,717.59	5,565.04
170 Glenwood Plt TUIT.	8,435.20	0.00	8,435.20	0.0	0.0	0.0	0.00	0.00	0.00
222 Kingsbury Plt TUIT.	631.40	631.36	1,262.76	0.0	0.0	0.0	0.00	0.00	0.00
STATE TOTALS	1,054,588,363.53	591,375,302.04	1,645,963,665.57	133,945.00	66,062.50	200,007.50	7,873.29	8,951.75	8,229.51