

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Cranberry Isles School Department	337,579.41	50,443.83	-	-	337,579.41	50,443.83	388,023.24	11.0	6.5	17.5	30,689.04	7,760.59	22,172.76
Indian Township	3,273,541.54	614,179.52	-	-	3,273,541.54	614,179.52	3,887,721.06	111.0	31.0	142.0	29,491.37	19,812.24	27,378.32
Pleasant Point	2,812,513.30	633,908.49	-	-	2,812,513.30	633,908.49	3,446,421.79	102.5	40.0	142.5	27,439.15	15,847.71	24,185.42
MSAD 07	780,044.16	737,905.63	16,592.37	-	763,451.79	737,905.63	1,501,357.42	33.5	28.5	62.0	22,789.61	25,891.43	24,215.44
MSAD 76	648,932.23	152,134.88	-	-	648,932.23	152,134.88	801,067.11	30.0	15.5	45.5	21,631.07	9,815.15	17,605.87
Wesley School Department	115,521.53	20,913.82	12,299.00	-	103,222.53	20,913.82	124,136.35	5.0	2.0	7.0	20,644.51	10,456.91	17,733.76
Isle Au Haut School Department	158,261.10	46,804.24	-	-	158,261.10	46,804.24	205,065.34	8.0	4.5	12.5	19,782.64	10,400.94	16,405.23
Indian Island	2,317,712.86	345,527.18	-	-	2,317,712.86	345,527.18	2,663,240.04	120.5	31.0	151.5	19,234.13	11,146.04	17,579.14
Islesboro School Department	874,514.27	642,588.73	7,300.00	13,000.00	867,214.27	629,588.73	1,496,803.00	47.5	28.0	75.5	18,257.14	22,485.31	19,825.21
Georgetown School Department	1,334,480.18	381,291.72	138,001.00	-	1,196,479.18	381,291.72	1,577,770.90	66.0	41.0	107.0	18,128.47	9,299.80	14,745.52
Brooksville School Department	1,000,012.99	363,624.04	-	-	1,000,012.99	363,624.04	1,363,637.03	57.0	37.0	94.0	17,544.09	9,827.68	14,506.78
Shirley School Department	175,434.24	20,822.08	-	-	175,434.24	20,822.08	196,256.32	10.0	2.0	12.0	17,543.42	10,411.04	16,354.69
Southport School Department	731,550.23	130,081.25	-	-	731,550.23	130,081.25	861,631.48	43.0	14.0	57.0	17,012.80	9,291.52	15,116.34
MSAD 65	92,499.23	21,441.19	-	-	92,499.23	21,441.19	113,940.42	5.5	2.0	7.5	16,818.04	10,720.59	15,192.06
Southwest Harbor School Department	2,648,180.63	-	3,500.00	-	2,644,680.63	-	2,644,680.63	160.0	0.0	160.0	16,529.25	-	16,529.25
Dennistown Plt School Department	16,443.70	-	-	-	16,443.70	-	16,443.70	1.0	0.0	1.0	16,443.70	-	16,443.70
Long Island School Department	295,839.59	106,971.41	-	-	295,839.59	106,971.41	402,811.00	18.0	11.5	29.5	16,435.53	9,301.86	13,654.61
Veazie School Department	2,462,577.46	1,019,709.07	-	-	2,462,577.46	1,019,709.07	3,482,286.53	160.5	99.0	259.5	15,343.16	10,300.09	13,419.22
South Bristol School Department	1,070,634.01	375,440.74	-	-	1,070,634.01	375,440.74	1,446,074.75	70.0	38.0	108.0	15,294.77	9,880.02	13,389.58
Vanceboro School Department	302,636.70	67,088.10	-	-	302,636.70	67,088.10	369,724.80	20.0	6.0	26.0	15,131.83	11,181.35	14,220.18
Mount Desert School Department	2,382,210.52	-	1,500.00	-	2,380,710.52	-	2,380,710.52	160.0	0.0	160.0	14,879.44	-	14,879.44
Beals School Department	537,754.19	-	-	-	537,754.19	-	537,754.19	36.5	0.0	36.5	14,732.99	-	14,732.99
Rangeley Plt School Department	131,465.28	100,255.65	-	-	131,465.28	100,255.65	231,720.93	9.0	7.5	16.5	14,607.25	13,367.42	14,043.69
Tremont School Department	1,882,785.67	-	-	-	1,882,785.67	-	1,882,785.67	129.0	0.0	129.0	14,595.24	-	14,595.24
Brooklin School Department	953,448.04	417,515.15	-	-	953,448.04	417,515.15	1,370,963.19	66.5	39.5	106.0	14,337.56	10,570.00	12,933.62
Sandy River Plt School Dept.	64,136.63	52,815.82	-	-	64,136.63	52,815.82	116,952.45	4.5	5.0	9.5	14,252.58	10,563.16	12,310.78
Castine School Department	775,236.90	261,136.08	-	-	775,236.90	261,136.08	1,036,372.98	54.5	25.0	79.5	14,224.53	10,445.44	13,036.14
Surry School Department	1,403,446.88	663,718.35	-	-	1,403,446.88	663,718.35	2,067,165.23	100.0	58.0	158.0	14,034.47	11,443.42	13,083.32
Machiasport School Department	613,302.19	434,441.74	1,129.04	16,684.19	612,173.15	417,757.55	1,029,930.69	44.0	44.0	88.0	13,913.03	9,494.49	11,703.76
Deer Isle-Stonington CSD	3,111,706.94	2,198,472.50	13,641.34	305,732.41	3,098,065.60	1,892,740.09	4,990,805.69	226.0	132.0	358.0	13,708.25	14,338.94	13,940.80
Trenton School Department	1,724,982.43	774,004.08	-	-	1,724,982.43	774,004.08	2,498,986.51	126.5	68.0	194.5	13,636.22	11,382.41	12,848.26
Eastport School Department	1,317,334.61	1,419,486.78	-	816,729.97	1,317,334.61	602,756.81	1,920,091.42	99.0	50.5	149.5	13,306.41	11,935.78	12,843.42
Bancroft School Department	65,889.99	59,446.08	-	-	65,889.99	59,446.08	125,336.07	5.0	5.5	10.5	13,178.00	10,808.38	11,936.77
MSAD 28	10,121,574.57	-	93,075.73	-	10,028,498.84	-	10,028,498.84	767.5	0.0	767.5	13,066.45	-	13,066.45
Westport School Department	612,958.12	454,760.93	-	-	612,958.12	454,760.93	1,067,719.05	47.0	36.0	83.0	13,041.66	12,632.25	12,864.08
Lincoln Plt School Department	12,846.58	11,425.98	-	-	12,846.58	11,425.98	24,272.55	1.0	1.0	2.0	12,846.58	11,425.98	12,136.28
MSAD 12	1,485,233.15	497,117.11	86,861.42	71,537.70	1,398,371.73	425,579.41	1,823,951.14	109.0	45.0	154.0	12,829.10	9,457.32	11,843.84
Rangeley School Department	1,692,105.45	1,084,329.64	570,848.13	277,215.02	1,121,257.32	807,114.62	1,928,371.94	88.5	58.5	147.0	12,669.57	13,796.83	13,118.18
Drew Plt School Department	25,222.43	2,391.08	-	-	25,222.43	2,391.08	27,613.51	2.0	0.0	2.0	12,611.22	-	13,806.76
Litchfield School Department	4,520,213.27	-	273,170.76	-	4,247,042.51	-	4,247,042.51	338.0	0.0	338.0	12,565.21	-	12,565.21
Edgecomb School Department	1,443,830.20	536,175.72	-	-	1,443,830.20	536,175.72	1,980,005.92	115.5	60.5	176.0	12,500.69	8,862.41	11,250.03
Magalloway Plt School Dept	37,420.86	22,709.69	-	-	37,420.86	22,709.69	60,130.55	3.0	2.0	5.0	12,473.62	11,354.85	12,026.11
Boothbay-Boothbay Hbr CSD	5,073,830.17	2,825,554.18	249,339.38	364,310.81	4,824,490.79	2,461,243.37	7,285,734.16	389.5	210.0	599.5	12,386.37	11,720.21	12,153.02
Coplin Plt School Department	167,151.09	26,991.24	-	-	167,151.09	26,991.24	194,142.33	13.5	3.5	17.0	12,381.56	7,711.78	11,420.14
The Forks Plt School Dept	24,596.45	21,230.40	-	-	24,596.45	21,230.40	45,826.85	2.0	1.5	3.5	12,298.22	14,153.60	13,093.39
East Range CSD	411,371.37	134,039.31	160,497.01	-	250,874.36	134,039.31	384,913.67	20.5	10.5	31.0	12,237.77	12,765.65	12,416.57

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Bristol School Department	2,437,699.53	1,225,501.31	-	-	2,437,699.53	1,225,501.31	3,663,200.84	199.5	124.0	323.5	12,219.05	9,883.08	11,323.65
Wiscasset School Department	4,890,770.27	3,656,557.15	867,267.89	695,642.01	4,023,502.38	2,960,915.14	6,984,417.52	330.0	173.5	503.5	12,192.43	17,065.79	13,871.73
Waite School Department	60,855.89	74,964.44	-	-	60,855.89	74,964.44	135,820.33	5.0	8.0	13.0	12,171.18	9,370.55	10,447.72
Acton School Department	3,237,647.33	1,247,428.41	-	-	3,237,647.33	1,247,428.41	4,485,075.74	269.5	127.5	397.0	12,013.53	9,783.75	11,297.42
MSAD 50	7,503,392.47	3,851,829.02	148,440.00	-	7,354,952.47	3,851,829.02	11,206,781.49	613.5	285.0	898.5	11,988.51	13,515.19	12,472.77
Wells-Ogunquit CSD	11,472,528.06	5,632,539.12	-	-	11,472,528.06	5,632,539.12	17,105,067.18	957.0	480.5	1,437.5	11,988.01	11,722.25	11,899.18
Penobscot School Department	802,303.94	399,609.34	-	-	802,303.94	399,609.34	1,201,913.28	67.0	41.0	108.0	11,974.69	9,746.57	11,128.83
Orient School Department	125,533.74	35,543.99	-	-	125,533.74	35,543.99	161,077.73	10.5	3.0	13.5	11,955.59	11,848.00	11,931.68
Kittery School Department	8,027,397.14	3,930,059.89	11,035.58	-	8,016,361.56	3,930,059.89	11,946,421.45	673.0	312.0	985.0	11,911.38	12,596.35	12,128.35
Frenchboro School Department	147,376.17	-	-	-	147,376.17	-	147,376.17	12.5	0.0	12.5	11,790.09	-	11,790.09
Blue Hill School Department	2,430,852.03	1,131,486.59	-	-	2,430,852.03	1,131,486.59	3,562,338.62	207.0	118.0	325.0	11,743.25	9,588.87	10,961.04
Charlotte School Department	433,369.33	183,716.64	-	-	433,369.33	183,716.64	617,085.97	37.0	17.0	54.0	11,712.68	10,806.86	11,427.52
Reed Plt School Department	162,076.59	116,108.45	-	-	162,076.59	116,108.45	278,185.04	14.0	9.5	23.5	11,576.90	12,221.94	11,837.66
Dallas Plt School Department	368,894.16	124,467.42	-	-	368,894.16	124,467.42	493,361.58	32.0	13.5	45.5	11,527.94	9,219.81	10,843.11
Somerville School Department	493,517.97	206,858.45	-	-	493,517.97	206,858.45	700,376.42	43.0	23.5	66.5	11,477.16	8,802.49	10,531.98
Nobleboro School Department	1,429,737.21	877,951.44	-	-	1,429,737.21	877,951.44	2,307,688.65	125.5	93.5	219.0	11,392.33	9,389.85	10,537.39
Greenville School Department	1,702,955.00	1,356,550.07	338,908.22	209,492.02	1,364,046.78	1,147,058.05	2,511,104.83	120.0	66.0	186.0	11,367.06	17,379.67	13,500.56
Orono School Department	4,384,615.73	3,517,028.62	90,505.88	1,304,875.57	4,294,109.85	2,212,153.05	6,506,262.90	379.0	201.0	580.0	11,330.11	11,005.74	11,217.69
Chebeague Island School Department	422,123.31	9,811.69	-	-	422,123.31	9,811.69	431,935.00	37.5	8.0	45.5	11,256.62	1,226.46	9,493.08
Limestone School Department	2,153,523.54	1,416,543.08	-	117,447.18	2,153,523.54	1,299,095.90	3,452,619.44	191.5	93.5	285.0	11,245.55	13,894.07	12,114.45
Jefferson School Department	2,191,845.23	1,406,679.69	-	5,817.88	2,191,845.23	1,400,861.81	3,592,707.04	198.0	128.0	326.0	11,069.93	10,944.23	11,020.57
MSAD 56	5,927,650.74	3,245,427.92	-	-	5,927,650.74	3,245,427.92	9,173,078.66	536.0	225.5	761.5	11,059.05	14,392.14	12,046.07
York School Department	14,260,041.28	7,804,641.41	-	-	14,260,041.28	7,804,641.41	22,064,682.69	1,293.5	608.5	1,902.0	11,024.38	12,826.03	11,600.78
Bucksport School Department	5,927,705.79	3,843,756.67	892,736.55	1,485,605.21	5,034,969.24	2,358,151.46	7,393,120.70	457.5	245.5	703.0	11,005.40	9,605.50	10,516.53
Mariaville School Department	496,791.95	192,196.44	-	-	496,791.95	192,196.44	688,988.39	45.5	22.5	68.0	10,918.50	8,542.06	10,132.18
Steuben School Department	1,013,041.57	-	-	-	1,013,041.57	-	1,013,041.57	93.0	0.0	93.0	10,892.92	-	10,892.92
Freeport School Department	8,198,261.93	5,160,805.55	-	601,608.77	8,198,261.93	4,559,196.78	12,757,458.71	754.5	349.5	1,104.0	10,865.82	13,044.91	11,555.67
Carrabassett Valley School Department	417,679.64	487,682.03	-	-	417,679.64	487,682.03	905,361.67	38.5	48.0	86.5	10,848.82	10,160.04	10,466.61
Appleton School Department	1,399,216.94	-	-	-	1,399,216.94	-	1,399,216.94	129.0	0.0	129.0	10,846.64	-	10,846.64
Chelsea School Department	2,731,171.43	1,450,349.16	-	6,113.82	2,731,171.43	1,444,235.34	4,175,406.77	252.0	134.0	386.0	10,837.98	10,777.88	10,817.12
Whitefield School Department	2,068,371.78	1,139,745.56	-	5,174.68	2,068,371.78	1,134,570.88	3,202,942.66	192.0	122.0	314.0	10,772.77	9,299.76	10,200.45
South Portland School Department	22,870,980.04	11,614,613.95	-	-	22,870,980.04	11,614,613.95	34,485,593.99	2,129.0	899.5	3,028.5	10,742.59	12,912.30	11,387.02
Maranacook CSD	3,084,746.29	4,823,358.28	113,664.65	157,958.05	2,971,081.64	4,665,400.23	7,636,481.87	278.0	450.0	728.0	10,687.34	10,367.56	10,489.67
Old Orchard Beach School Dept	6,361,297.56	3,291,610.44	-	20,702.78	6,361,297.56	3,270,907.66	9,632,205.22	595.5	288.5	884.0	10,682.28	11,337.63	10,896.16
Beaver Cove School Department	96,039.18	29,147.12	-	-	96,039.18	29,147.12	125,186.30	9.0	3.0	12.0	10,671.02	9,715.71	10,432.19
Portland Public Schools	49,145,074.19	27,859,431.94	58,905.58	2,016,632.54	49,086,168.61	25,842,799.40	74,928,968.01	4,629.0	2,261.0	6,890.0	10,604.05	11,429.81	10,875.03
Yarmouth Schools	9,738,736.42	6,033,452.40	-	127,545.20	9,738,736.42	5,905,907.20	15,644,643.62	920.0	466.0	1,386.0	10,585.58	12,673.62	11,287.62
MSAD 19	1,217,864.56	677,802.46	104,869.22	40,594.79	1,112,995.34	637,207.67	1,750,203.01	105.5	38.5	144.0	10,549.72	16,550.85	12,154.19
MSAD 05	8,691,955.49	5,577,763.45	-	278,835.13	8,691,955.49	5,298,928.32	13,990,883.81	825.0	423.5	1,248.5	10,535.70	12,512.23	11,206.15
Easton School Department	1,574,333.23	1,223,543.23	1,200.00	-	1,573,133.23	1,223,543.23	2,796,676.46	149.5	67.0	216.5	10,522.63	18,261.84	12,917.67
Wayne School Department	634,934.31	-	-	-	634,934.31	-	634,934.31	60.5	0.0	60.5	10,494.78	-	10,494.78
Jonesboro School Department	529,786.87	280,694.98	-	-	529,786.87	280,694.98	810,481.85	50.5	30.0	80.5	10,490.83	9,356.50	10,068.10
Caswell School Department	401,644.75	126,736.33	-	-	401,644.75	126,736.33	528,381.08	38.5	15.0	53.5	10,432.33	8,449.09	9,876.28
MSAD 61	13,787,621.35	7,731,367.44	-	13,250.00	13,787,621.35	7,718,117.44	21,505,738.79	1,323.5	581.0	1,904.5	10,417.55	13,284.20	11,292.07
Hope School Department	1,514,789.22	-	-	-	1,514,789.22	-	1,514,789.22	146.0	0.0	146.0	10,375.27	-	10,375.27
MSAD 75	19,438,418.68	10,433,504.12	57,302.28	17,402.45	19,381,116.40	10,416,101.67	29,797,218.07	1,879.0	915.5	2,794.5	10,314.59	11,377.50	10,662.81

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<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Raymond School Department	5,078,012.91	2,378,086.21	-	-	5,078,012.91	2,378,086.21	7,456,099.12	493.5	248.0	741.5	10,289.79	9,589.06	10,055.43
MSAD 26	802,723.25	310,719.33	37,095.06	-	765,628.19	310,719.33	1,076,347.52	74.5	34.0	108.5	10,276.89	9,138.80	9,920.25
MSAD 71	14,833,430.01	9,141,993.57	24,540.63	755,862.57	14,808,889.38	8,386,131.00	23,195,020.38	1,446.5	742.5	2,189.0	10,237.74	11,294.45	10,596.17
RSU 01 - Lower Kennebec RSU	14,624,397.49	7,861,505.60	135,917.05	293,171.90	14,488,480.44	7,568,333.70	22,056,814.14	1,418.0	738.0	2,156.0	10,217.55	10,255.19	10,230.43
Lincolnton School Department	2,076,312.58	-	10,000.00	-	2,066,312.58	-	2,066,312.58	202.5	0.0	202.5	10,204.01	-	10,204.01
Jay School Department	5,301,162.28	3,206,124.25	-	-	5,301,162.28	3,206,124.25	8,507,286.53	520.5	247.5	768.0	10,184.75	12,954.04	11,077.20
Peninsula CSD	1,696,918.29	-	-	-	1,696,918.29	-	1,696,918.29	167.5	0.0	167.5	10,130.86	-	10,130.86
Alna School Department	688,226.82	284,380.94	-	-	688,226.82	284,380.94	972,607.76	68.0	26.0	94.0	10,120.98	10,937.73	10,346.89
Great Salt Bay CSD	3,854,347.10	-	145,557.01	-	3,708,790.09	-	3,708,790.09	366.5	0.0	366.5	10,119.48	-	10,119.48
Bar Harbor School Department	4,479,331.06	-	1,500.00	-	4,477,831.06	-	4,477,831.06	444.5	0.0	444.5	10,073.86	0	10,073.86
MSAD 51	15,261,361.94	8,395,283.16	41,250.40	-	15,220,111.54	8,395,283.16	23,615,394.70	1,516.0	679.0	2,195.0	10,039.65	12,364.19	10,758.72
Medway School Department	1,424,954.68	777,157.18	69,797.33	-	1,355,157.35	777,157.18	2,132,314.53	135.0	75.5	210.5	10,038.20	10,293.47	10,129.76
Mechanic Falls School Department	3,203,410.37	1,336,631.90	-	-	3,203,410.37	1,336,631.90	4,540,042.27	320.0	143.5	463.5	10,010.66	9,314.51	9,795.13
Pembroke School Department	972,774.38	432,792.12	82,562.56	-	890,211.82	432,792.12	1,323,003.94	89.5	42.0	131.5	9,946.50	10,304.57	10,060.87
Alexander School Department	561,651.43	177,560.83	94,748.50	-	466,902.93	177,560.83	644,463.76	47.0	21.0	68.0	9,934.10	8,455.28	9,477.41
MSAD 54	18,084,638.61	9,949,632.24	10,558.35	153,119.50	18,074,080.26	9,796,512.74	27,870,593.00	1,838.5	894.0	2,732.5	9,830.88	10,958.07	10,199.67
Madawaska School Department	4,164,059.16	2,744,771.87	276,453.22	201,385.71	3,887,605.94	2,543,386.16	6,430,992.10	395.5	194.5	590.0	9,829.60	13,076.54	10,899.99
Glenburn School Department	4,151,400.83	2,665,514.00	-	-	4,151,400.83	2,665,514.00	6,816,914.83	423.5	245.5	669.0	9,802.60	10,857.49	10,189.71
Millinocket School Department	3,363,386.73	3,090,433.07	-	189,078.76	3,363,386.73	2,901,354.31	6,264,741.04	344.0	210.0	554.0	9,777.29	13,815.97	11,308.20
Dedham School Department	1,719,344.62	675,733.88	20,323.50	-	1,699,021.12	675,733.88	2,374,755.00	174.0	72.5	246.5	9,764.49	9,320.47	9,633.89
Sedgwick School Department	1,000,087.54	438,900.62	-	-	1,000,087.54	438,900.62	1,438,988.16	102.5	44.0	146.5	9,756.95	9,975.01	9,822.44
MSAD 43	8,395,846.05	5,384,903.70	146,301.18	41,996.19	8,249,544.87	5,342,907.51	13,592,452.38	848.0	516.0	1,364.0	9,728.24	10,354.47	9,965.14
Windsor School Department	2,557,018.57	1,192,536.37	-	-	2,557,018.57	1,192,536.37	3,749,554.94	263.0	138.0	401.0	9,722.50	8,641.57	9,350.51
MSAD 62	1,354,348.10	511,364.09	-	500.00	1,354,348.10	510,864.09	1,865,212.19	139.5	52.0	191.5	9,708.59	9,824.31	9,740.01
Lamoine School Department	1,109,654.18	917,624.22	12,365.02	-	1,097,289.16	917,624.22	2,014,913.38	113.5	81.5	195.0	9,667.75	11,259.19	10,332.89
Alton School Department	705,316.04	317,614.78	-	-	705,316.04	317,614.78	1,022,930.82	73.0	42.5	115.5	9,661.86	7,473.29	8,856.54
Falmouth School Department	14,035,947.87	7,425,975.05	-	-	14,035,947.87	7,425,975.05	21,461,922.92	1,456.0	674.5	2,130.5	9,640.07	11,009.60	10,073.66
Dresden School Department	1,479,551.67	875,900.55	-	-	1,479,551.67	875,900.55	2,355,452.22	153.5	83.5	237.0	9,638.77	10,489.83	9,938.62
Manchester School Department	1,691,819.31	-	-	-	1,691,819.31	-	1,691,819.31	176.5	0.0	176.5	9,585.38	-	9,585.38
Airline CSD	439,117.89	179,553.67	8,836.31	-	430,281.58	179,553.67	609,835.25	45.0	20.5	65.5	9,561.81	8,758.72	9,310.46
Greenbush School Department	1,384,907.52	700,934.06	-	-	1,384,907.52	700,934.06	2,085,841.58	145.0	78.0	223.0	9,551.09	8,986.33	9,353.55
Palermo School Department	1,311,980.81	688,894.21	-	-	1,311,980.81	688,894.21	2,000,875.02	137.5	75.5	213.0	9,541.68	9,124.43	9,393.78
MSAD 74	5,035,586.61	2,595,101.10	34,071.78	44,866.16	5,001,514.83	2,550,234.94	7,551,749.77	525.0	253.5	778.5	9,526.69	10,060.10	9,700.39
MSAD 34	11,743,214.19	6,773,973.78	11,850.96	33,309.31	11,731,363.23	6,740,664.47	18,472,027.70	1,234.0	632.0	1,866.0	9,506.78	10,665.61	9,899.26
MSAD 30	1,841,607.76	1,163,348.62	300,539.82	-	1,541,067.94	1,163,348.62	2,704,416.56	163.0	96.5	259.5	9,454.40	12,055.43	10,421.64
Milford School Department	2,698,482.63	1,210,678.54	216,730.99	-	2,481,751.64	1,210,678.54	3,692,430.18	262.5	129.0	391.5	9,454.29	9,385.10	9,431.49
Readfield School Department	1,924,203.76	-	-	-	1,924,203.76	-	1,924,203.76	204.0	0.0	204.0	9,432.37	-	9,432.37
Sabattus School Department	4,752,914.58	-	78,173.32	-	4,674,741.26	-	4,674,741.26	496.0	0.0	496.0	9,424.88	-	9,424.88
MSAD 08	1,212,045.72	1,086,481.27	-	-	1,212,045.72	1,086,481.27	2,298,526.99	129.0	66.5	195.5	9,395.70	16,338.06	11,757.17
Otis School Department	459,116.42	157,226.92	-	-	459,116.42	157,226.92	616,343.34	49.0	18.5	67.5	9,369.72	8,498.75	9,131.01
Roque Bluffs School Department	210,474.80	111,004.30	-	-	210,474.80	111,004.30	321,479.10	22.5	12.0	34.5	9,354.44	9,250.36	9,318.23
Calais School Department	3,493,437.93	3,978,194.52	436,261.43	930,074.78	3,057,176.50	3,048,119.74	6,105,296.24	327.0	158.0	485.0	9,349.16	19,291.90	12,588.24
Harmony School Department	877,905.81	332,099.13	-	-	877,905.81	332,099.13	1,210,004.94	94.0	33.5	127.5	9,339.42	9,913.41	9,490.23
MSAD 72	7,565,357.48	5,868,433.80	438,841.12	-	7,126,516.36	5,868,433.80	12,994,950.16	764.0	507.0	1,271.0	9,327.90	11,574.82	10,224.19
Durham School Department	3,250,051.20	1,722,704.20	-	-	3,250,051.20	1,722,704.20	4,972,755.40	350.0	185.5	535.5	9,285.86	9,286.82	9,286.19
Wales School Department	1,557,776.16	-	-	-	1,557,776.16	-	1,557,776.16	168.5	0.0	168.5	9,244.96	-	9,244.96

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Westbrook School Department	15,645,490.74	9,910,673.02	-	936,395.48	15,645,490.74	8,974,277.54	24,619,768.28	1,693.0	749.0	2,442.0	9,241.28	11,981.68	10,081.81
Orland School Department	1,524,515.04	1,000,584.10	-	-	1,524,515.04	1,000,584.10	2,525,099.14	165.0	119.5	284.5	9,239.49	8,373.09	8,875.57
Fayette School Department	868,028.97	443,727.32	-	-	868,028.97	443,727.32	1,311,756.29	94.0	50.0	144.0	9,234.35	8,874.55	9,109.42
MSAD 31	3,570,041.45	2,463,565.66	264,365.12	67,071.11	3,305,676.33	2,396,494.55	5,702,170.88	358.0	197.5	555.5	9,233.73	12,134.15	10,264.93
MSAD 37	4,622,461.71	2,503,490.54	45,175.02	18,511.11	4,577,286.69	2,484,979.43	7,062,266.12	496.0	240.0	736.0	9,228.40	10,354.08	9,595.47
Minot School Department	2,440,796.34	1,173,348.12	71,401.28	-	2,369,395.06	1,173,348.12	3,542,743.18	257.5	127.5	385.0	9,201.53	9,202.73	9,201.93
Lakeville School Department	9,144.20	35,474.87	-	-	9,144.20	35,474.87	44,619.07	1.0	3.0	4.0	9,144.20	11,824.96	11,154.77
Princeton School Department	1,066,400.13	471,024.57	239,022.26	-	827,377.87	471,024.57	1,298,402.44	90.5	50.5	141.0	9,142.30	9,327.22	9,208.53
Lowell School Department	182,285.24	70,429.33	-	-	182,285.24	70,429.33	252,714.57	20.0	5.5	25.5	9,114.26	12,805.33	9,910.38
Baileyville School Department	1,789,858.28	2,257,779.56	137,217.33	1,016,032.68	1,652,640.95	1,241,746.88	2,894,387.83	181.5	91.0	272.5	9,105.46	13,645.57	10,621.61
MSAD 13	1,486,613.53	1,244,977.53	216,507.37	110,023.97	1,270,106.16	1,134,953.56	2,405,059.72	140.0	76.0	216.0	9,072.19	14,933.60	11,134.54
MSAD 22	13,030,402.48	7,489,286.79	58,536.49	1,600.00	12,971,865.99	7,487,686.79	20,459,552.78	1,435.0	733.5	2,168.5	9,039.63	10,208.16	9,434.89
Highland Plt School Department	81,180.20	21,079.01	-	-	81,180.20	21,079.01	102,259.21	9.0	2.5	11.5	9,020.02	8,431.61	8,892.11
East Millinocket School Department	1,666,208.74	2,175,747.12	38,323.63	735,712.22	1,627,885.11	1,440,034.90	3,067,920.01	180.5	94.0	274.5	9,018.75	15,319.52	11,176.39
MSAD 58	5,677,743.18	2,950,331.88	1,813,908.18	886,399.68	3,863,835.00	2,063,932.20	5,927,767.20	429.0	224.0	653.0	9,006.61	9,213.98	9,077.74
Bangor School Department	23,190,010.07	13,096,545.24	25,652.99	1,567,750.31	23,164,357.08	11,528,794.93	34,693,152.01	2,573.5	1,147.5	3,721.0	9,001.11	10,046.88	9,323.61
Grand Isle School Department	346,536.76	182,579.05	-	-	346,536.76	182,579.05	529,115.81	38.5	24.5	63.0	9,000.95	7,452.21	8,398.66
Arundel School Department	3,640,561.13	2,269,834.87	-	-	3,640,561.13	2,269,834.87	5,910,396.00	404.5	231.0	635.5	9,000.15	9,826.12	9,300.39
Medford School Department	165,738.64	71,474.45	-	-	165,738.64	71,474.45	237,213.09	18.5	8.0	26.5	8,958.85	8,934.31	8,951.44
Bridgewater School Department	322,072.71	200,134.43	8,915.19	17,587.06	313,157.52	182,547.37	495,704.89	35.0	17.0	52.0	8,947.36	10,738.08	9,532.79
Old Town School Department	6,951,660.82	4,947,473.97	829,047.55	1,937,880.84	6,122,613.27	3,009,593.13	9,132,206.40	684.5	297.5	982.0	8,944.65	10,116.28	9,299.60
Sanford School Department	18,242,067.32	11,635,470.81	-	1,116,262.69	18,242,067.32	10,519,208.12	28,761,275.44	2,041.0	1,166.5	3,207.5	8,937.81	9,017.75	8,966.88
MSAD 41	4,443,871.73	2,511,322.73	231,084.08	242,683.75	4,212,787.65	2,268,638.98	6,481,426.63	474.0	219.5	693.5	8,887.74	10,335.49	9,345.96
Gorham School Department	16,237,880.16	8,475,052.73	3,941.25	-	16,233,938.91	8,475,052.73	24,708,991.64	1,828.5	851.0	2,679.5	8,878.28	9,958.93	9,221.49
Lisbon School Department	7,925,846.96	4,343,712.56	-	200,677.59	7,925,846.96	4,143,034.97	12,068,881.93	893.0	422.5	1,315.5	8,875.53	9,806.00	9,174.37
Brunswick School Department	17,235,222.19	10,952,342.32	19,564.38	1,256,803.90	17,215,657.81	9,695,538.42	26,911,196.23	1,943.5	948.5	2,892.0	8,858.07	10,221.97	9,305.39
Southern Aroostook CSD	2,520,689.77	1,643,847.25	11,146.28	5,841.92	2,509,543.49	1,638,005.33	4,147,548.82	283.5	134.0	417.5	8,852.01	12,223.92	9,934.25
Dayton School Department	2,345,764.70	1,370,452.71	-	-	2,345,764.70	1,370,452.71	3,716,217.41	265.0	142.5	407.5	8,851.94	9,617.21	9,119.55
Perry School Department	979,010.38	406,124.50	-	-	979,010.38	406,124.50	1,385,134.88	111.0	41.0	152.0	8,819.91	9,905.48	9,112.73
MSAD 03	8,502,001.37	4,919,231.61	9,202.51	13,335.75	8,492,798.86	4,905,895.86	13,398,694.72	964.0	493.0	1,457.0	8,809.96	9,951.11	9,196.08
Biddeford School Department	15,859,336.22	9,360,844.80	-	150,133.60	15,859,336.22	9,210,711.20	25,070,047.42	1,802.0	900.0	2,702.0	8,800.96	10,234.12	9,278.33
MSAD 40	11,509,781.20	6,150,832.48	-	82,447.36	11,509,781.20	6,068,385.12	17,578,166.32	1,311.5	596.0	1,907.5	8,776.04	10,181.85	9,215.29
MSAD 16	5,062,595.90	3,281,103.05	419,761.72	1,091,100.61	4,642,834.18	2,190,002.44	6,832,836.62	531.5	266.5	798.0	8,735.34	8,217.65	8,562.45
MSAD 52	11,899,507.15	5,703,853.82	-	-	11,899,507.15	5,703,853.82	17,603,360.97	1,364.0	693.0	2,057.0	8,723.98	8,230.67	8,557.78
MSAD 60	18,105,249.83	9,635,246.99	1,260.00	57,185.10	18,103,989.83	9,578,061.89	27,682,051.72	2,076.5	1,015.0	3,091.5	8,718.51	9,436.51	8,954.25
Talmadge School Department	34,859.84	54,218.84	-	-	34,859.84	54,218.84	89,078.68	4.0	6.0	10.0	8,714.96	9,036.47	8,907.87
New Sweden School Department	628,034.14	165,662.09	123,612.59	-	504,421.55	165,662.09	670,083.64	58.0	21.0	79.0	8,696.92	7,888.67	8,482.07
Cape Elizabeth School Department	10,222,297.64	6,428,887.27	-	-	10,222,297.64	6,428,887.27	16,651,184.91	1,177.5	565.5	1,743.0	8,681.36	11,368.50	9,553.18
China School Department	3,972,649.53	2,657,936.18	-	-	3,972,649.53	2,657,936.18	6,630,585.71	458.5	281.5	740.0	8,664.45	9,442.05	8,960.25
Winslow Schools	7,553,356.36	4,977,351.92	-	1,060,981.69	7,553,356.36	3,916,370.23	11,469,726.59	874.5	400.0	1,274.5	8,637.34	9,790.93	8,999.39
MSAD 27	6,118,367.46	3,811,211.67	81,908.99	114,593.34	6,036,458.47	3,696,618.33	9,733,076.80	700.5	319.0	1,019.5	8,617.36	11,588.15	9,546.91
Hancock School Department	2,013,808.62	1,017,838.38	-	-	2,013,808.62	1,017,838.38	3,031,647.00	234.0	115.0	349.0	8,606.02	8,850.77	8,686.67
Bradley School Department	1,359,486.90	571,602.40	-	-	1,359,486.90	571,602.40	1,931,089.30	158.0	64.0	222.0	8,604.35	8,931.29	8,698.60
MSAD 09	12,985,337.68	7,906,770.71	91,527.11	36,090.04	12,893,810.57	7,870,680.67	20,764,491.24	1,510.0	786.0	2,296.0	8,538.95	10,013.59	9,043.77
MSAD 67	6,743,254.86	4,294,964.38	226,044.82	184,221.25	6,517,210.04	4,110,743.13	10,627,953.17	765.0	397.5	1,162.5	8,519.23	10,341.49	9,142.33
MSAD 70	3,082,661.53	2,574,670.60	117,081.17	-	2,965,580.36	2,574,670.60	5,540,250.96	348.5	173.0	521.5	8,509.56	14,882.49	10,623.68

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),  
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Poland School Department	4,750,419.50	5,928,089.35	-	2,518,770.63	4,750,419.50	3,409,318.72	8,159,738.22	558.5	256.0	814.5	8,505.68	13,317.65	10,018.09
MSAD 47	14,324,298.75	7,947,521.56	-	43,831.69	14,324,298.75	7,903,689.87	22,227,988.62	1,685.0	853.5	2,538.5	8,501.07	9,260.33	8,756.35
MSAD 21	5,214,641.30	3,742,554.96	890.00	860.00	5,213,751.30	3,741,694.96	8,955,446.26	615.5	334.5	950.0	8,470.76	11,185.93	9,426.79
MSAD 06	23,059,023.20	11,260,251.95	17,275.00	-	23,041,748.20	11,260,251.95	34,302,000.15	2,727.0	1,265.0	3,992.0	8,449.49	8,901.38	8,592.69
Machias School Department	2,326,875.92	1,552,496.65	605,265.52	468,222.20	1,721,610.40	1,084,274.45	2,805,884.85	204.0	66.0	270.0	8,439.27	16,428.40	10,392.17
MSAD 33	1,635,507.44	1,642,565.65	20,195.58	684,931.18	1,615,311.86	957,634.47	2,572,946.33	192.5	88.5	281.0	8,391.23	10,820.73	9,156.39
Dennysville School Department	359,776.89	184,040.24	-	-	359,776.89	184,040.24	543,817.13	43.0	19.5	62.5	8,366.90	9,437.96	8,701.07
MSAD 55	6,759,491.04	4,290,166.79	-	-	6,759,491.04	4,290,166.79	11,049,657.83	808.0	408.5	1,216.5	8,365.71	10,502.24	9,083.15
Scarborough School Department	19,083,249.99	9,039,823.80	-	-	19,083,249.99	9,039,823.80	28,123,073.79	2,286.0	1,059.5	3,345.5	8,347.88	8,532.16	8,406.24
Waterville Public Schools	10,445,621.55	7,572,331.31	-	1,102,994.55	10,445,621.55	6,469,336.76	16,914,958.31	1,256.5	571.5	1,828.0	8,313.27	11,319.92	9,253.26
MSAD 59	6,164,050.55	3,203,733.99	-	7,952.00	6,164,050.55	3,195,781.99	9,359,832.54	742.0	264.5	1,006.5	8,307.35	12,082.35	9,299.39
Orrington School Department	3,163,565.57	1,778,537.76	-	-	3,163,565.57	1,778,537.76	4,942,103.33	382.5	203.0	585.5	8,270.76	8,761.27	8,440.83
Winthrop Public Schools	5,013,872.43	3,067,212.04	30,896.99	53,170.75	4,982,975.44	3,014,041.29	7,997,016.73	602.5	259.5	862.0	8,270.50	11,614.80	9,277.28
MSAD 63	5,271,172.68	2,782,990.00	-	-	5,271,172.68	2,782,990.00	8,054,162.68	638.0	302.0	940.0	8,262.03	9,215.20	8,568.26
Richmond School Department	3,351,475.97	1,554,986.47	3,176.25	36,320.45	3,348,299.72	1,518,666.02	4,866,965.74	406.0	136.5	542.5	8,247.04	11,125.76	8,971.37
Franklin School Department	1,108,770.97	-	-	-	1,108,770.97	-	1,108,770.97	134.5	0.0	134.5	8,243.65	-	8,243.65
MSAD 35	14,318,016.96	7,409,074.79	-	10,260.00	14,318,016.96	7,398,814.79	21,716,831.75	1,743.0	788.5	2,531.5	8,214.58	9,383.40	8,578.64
MSAD 15	11,166,242.82	6,494,598.15	-	211,514.89	11,166,242.82	6,283,083.26	17,449,326.08	1,364.0	554.0	1,918.0	8,186.40	11,341.31	9,097.67
Hermon School Department	5,182,147.59	4,849,847.60	-	1,981,644.23	5,182,147.59	2,868,203.37	8,050,350.96	633.5	277.5	911.0	8,180.19	10,335.87	8,836.83
Ellsworth School Department	6,041,363.20	5,752,495.87	204,308.06	2,024,108.34	5,837,055.14	3,728,387.53	9,565,442.67	716.5	348.0	1,064.5	8,146.62	10,713.76	8,985.86
MSAD 49	13,382,542.06	7,471,069.78	-	7,503.46	13,382,542.06	7,463,566.32	20,846,108.38	1,644.0	800.0	2,444.0	8,140.23	9,329.46	8,529.50
Marshfield School Department	390,501.69	332,098.16	-	-	390,501.69	332,098.16	722,599.85	48.0	33.5	81.5	8,135.45	9,913.38	8,866.26
Monmouth School Department	4,124,803.03	2,434,707.23	-	-	4,124,803.03	2,434,707.23	6,559,510.26	510.5	262.0	772.5	8,079.93	9,292.78	8,491.28
MSAD 25	2,271,777.18	1,820,315.87	111,417.83	124,397.64	2,160,359.35	1,695,918.23	3,856,277.58	267.5	128.0	395.5	8,076.11	13,249.36	9,750.39
Caribou School Department	7,514,508.15	5,751,850.49	108,602.49	950,182.92	7,405,905.66	4,801,667.57	12,207,573.23	917.5	433.5	1,351.0	8,071.83	11,076.51	9,035.95
Deblois School Department	24,106.67	11,105.81	-	-	24,106.67	11,105.81	35,212.48	3.0	1.5	4.5	8,035.56	7,403.87	7,825.00
Windham School Department	14,749,354.65	9,776,573.77	-	1,413,646.67	14,749,354.65	8,362,927.10	23,112,281.75	1,836.0	855.0	2,691.0	8,033.42	9,781.20	8,588.73
Mount Vernon School Department	943,752.47	-	-	-	943,752.47	-	943,752.47	117.5	0.0	117.5	8,031.94	-	8,031.94
Schoodic CSD	1,992,899.99	-	820,098.80	-	1,172,801.19	-	1,172,801.19	146.5	0.0	146.5	8,005.47	-	8,005.47
MSAD 46	5,423,960.64	3,929,483.37	-	395,716.27	5,423,960.64	3,533,767.10	8,957,727.74	678.0	280.0	958.0	7,999.94	12,620.60	9,350.45
Auburn School Department	19,571,216.62	9,540,382.26	6,694.18	133,043.39	19,564,522.44	9,407,338.87	28,971,861.31	2,453.0	1,106.0	3,559.0	7,975.75	8,505.73	8,140.45
Macwahoc Plt School Dept	39,715.80	39,837.17	-	-	39,715.80	39,837.17	79,552.97	5.0	4.0	9.0	7,943.16	9,959.29	8,839.22
Baring Plt School Department	198,563.96	160,786.01	-	-	198,563.96	160,786.01	359,349.97	25.0	16.5	41.5	7,942.56	9,744.61	8,659.04
Saco School Department	15,215,020.55	9,157,903.53	646,207.00	-	14,568,813.55	9,157,903.53	23,726,717.08	1,835.0	977.0	2,812.0	7,939.41	9,373.49	8,437.67
Grand Lake Stream Plt School Dept	31,736.99	-	-	-	31,736.99	-	31,736.99	4.0	0.0	4.0	7,934.25	-	7,934.25
Jonesport School Department	886,387.39	-	-	-	886,387.39	-	886,387.39	112.0	0.0	112.0	7,914.17	-	7,914.17
Brewer School Department	7,461,547.12	7,636,477.06	-	2,695,416.69	7,461,547.12	4,941,060.37	12,402,607.49	944.5	425.5	1,370.0	7,900.00	11,612.36	9,053.00
MSAD 17	18,383,229.61	11,444,049.65	75,179.36	-	18,308,050.25	11,444,049.65	29,752,099.90	2,330.0	1,068.0	3,398.0	7,857.53	10,715.40	8,755.77
Woodland School Department	1,070,621.77	451,555.40	-	-	1,070,621.77	451,555.40	1,522,177.17	136.5	59.0	195.5	7,843.38	7,653.48	7,786.07
MSAD 57	18,135,477.34	9,288,441.99	-	21,585.90	18,135,477.34	9,266,856.09	27,402,333.43	2,321.0	1,172.0	3,493.0	7,813.65	7,906.87	7,844.93
Robbinston School Department	544,472.29	194,506.03	-	-	544,472.29	194,506.03	738,978.32	70.0	21.5	91.5	7,778.18	9,046.79	8,076.27
MSAD 45	2,144,691.71	1,207,685.83	-	-	2,144,691.71	1,207,685.83	3,352,377.54	276.0	115.0	391.0	7,770.62	10,501.62	8,573.86
Whiting School Department	306,927.10	165,195.07	136,002.99	-	170,924.11	165,195.07	336,119.18	22.0	18.5	40.5	7,769.28	8,929.46	8,299.24
Carroll Plt School Department	108,758.69	60,300.26	-	-	108,758.69	60,300.26	169,058.95	14.0	5.0	19.0	7,768.48	12,060.05	8,897.84
MSAD 20	2,972,250.01	1,963,313.93	-	-	2,972,250.01	1,963,313.93	4,935,563.94	385.0	162.0	547.0	7,720.13	12,119.22	9,022.97
Upton School Department	38,487.87	33,389.68	-	-	38,487.87	33,389.68	71,877.55	5.0	3.5	8.5	7,697.57	9,539.91	8,456.18

**2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
MSAD 44	4,980,491.38	3,282,571.01	814,455.63	403,666.51	4,166,035.75	2,878,904.50	7,044,940.25	542.0	240.5	782.5	7,686.41	11,970.50	9,003.12
Augusta Public Schools	11,725,705.43	10,659,550.08	2,050.40	1,909,567.30	11,723,655.03	8,749,982.78	20,473,637.81	1,528.0	798.5	2,326.5	7,672.55	10,958.02	8,800.19
Lewiston School Department	26,166,246.96	14,368,992.32	421,019.31	99,190.56	25,745,227.65	14,269,801.76	40,015,029.41	3,381.0	1,369.0	4,750.0	7,614.68	10,423.52	8,424.22
MSAD 53	5,675,515.04	3,460,610.11	-	-	5,675,515.04	3,460,610.11	9,136,125.15	746.0	343.0	1,089.0	7,607.93	10,089.24	8,389.46
MSAD 39	3,301,208.16	2,624,363.90	-	715.00	3,301,208.16	2,623,648.90	5,924,857.06	436.5	196.5	633.0	7,562.91	13,351.90	9,359.96
MSAD 36	4,931,725.71	3,561,682.77	76,804.00	262,966.22	4,854,921.71	3,298,716.55	8,153,638.26	644.0	335.0	979.0	7,538.70	9,846.92	8,328.54
MSAD 24	1,673,749.02	2,083,196.02	-	-	1,673,749.02	2,083,196.02	3,756,945.04	222.5	139.5	362.0	7,522.47	14,933.30	10,378.30
MSAD 01	10,611,302.82	7,741,191.01	5,867.20	30,783.65	10,605,435.62	7,710,407.36	18,315,842.98	1,417.5	620.5	2,038.0	7,481.79	12,426.12	8,987.17
MSAD 04	3,474,376.45	2,300,127.74	48,066.56	39,616.03	3,426,309.89	2,260,511.71	5,686,821.60	461.0	247.0	708.0	7,432.34	9,151.87	8,032.23
Willimantic School Department	92,866.96	10,109.10	-	-	92,866.96	10,109.10	102,976.06	12.5	1.0	13.5	7,429.36	10,109.10	7,627.86
MSAD 11	11,027,005.51	6,292,963.69	61,946.59	247,090.12	10,965,058.92	6,045,873.57	17,010,932.49	1,477.5	691.5	2,169.0	7,421.36	8,743.13	7,842.75
Gilead School Department	158,047.41	108,496.06	-	-	158,047.41	108,496.06	266,543.47	21.5	11.5	33.0	7,351.04	9,434.44	8,077.07
MSAD 18	882,520.16	692,955.50	-	-	882,520.16	692,955.50	1,575,475.66	121.5	74.5	196.0	7,263.54	9,301.42	8,038.14
Vassalboro School Department	3,627,653.69	2,474,473.54	32,500.00	-	3,595,153.69	2,474,473.54	6,069,627.23	496.0	244.0	740.0	7,248.29	10,141.29	8,202.20
Woodville School Department	176,771.39	169,452.68	-	-	176,771.39	169,452.68	346,224.07	24.5	18.0	42.5	7,215.16	9,414.04	8,146.45
Hanover School Department	107,852.63	83,549.85	-	-	107,852.63	83,549.85	191,402.48	15.0	12.0	27.0	7,190.18	6,962.49	7,088.98
Bowerbank School Department	28,744.89	20,173.77	-	-	28,744.89	20,173.77	48,918.66	4.0	2.0	6.0	7,186.22	10,086.88	8,153.11
MSAD 68	4,772,566.35	3,159,781.87	145,000.93	-	4,627,565.42	3,159,781.87	7,787,347.29	647.5	329.5	977.0	7,146.82	9,589.63	7,970.67
Crawford School Department	57,028.02	37,136.78	-	-	57,028.02	37,136.78	94,164.80	8.0	4.0	12.0	7,128.50	9,284.20	7,847.07
Cutler School Department	402,319.11	199,261.99	15.00	-	402,304.11	199,261.99	601,566.10	56.5	21.0	77.5	7,120.43	9,488.67	7,762.14
Whitneyville School Department	109,466.21	127,196.07	-	-	109,466.21	127,196.07	236,662.28	15.5	13.0	28.5	7,062.34	9,784.31	8,303.94
Northfield School Department	84,526.24	85,665.65	-	-	84,526.24	85,665.65	170,191.89	12.0	6.0	18.0	7,043.85	14,277.61	9,455.11
MSAD 48	9,785,542.36	6,241,471.71	-	885,008.19	9,785,542.36	5,356,463.52	15,142,005.88	1,392.0	613.5	2,005.5	7,029.84	8,730.99	7,550.24
MSAD 10	75,927.86	106,452.91	-	-	75,927.86	106,452.91	182,380.77	11.0	12.5	23.5	6,902.53	8,516.23	7,760.88
Cooper School Department	99,552.80	78,670.81	-	-	99,552.80	78,670.81	178,223.61	14.5	9.0	23.5	6,865.71	8,741.20	7,583.98
Stockholm School Department	174,828.75	89,926.99	-	-	174,828.75	89,926.99	264,755.74	25.5	12.5	38.0	6,856.03	7,194.16	6,967.26
East Machias School Department	1,248,201.95	693,927.48	53,705.78	-	1,194,496.17	693,927.48	1,888,423.65	175.5	72.5	248.0	6,806.25	9,571.41	7,614.61
Nashville Plt School Department	33,994.82	35,906.09	-	-	33,994.82	35,906.09	69,900.91	5.0	4.0	9.0	6,798.96	8,976.52	7,766.77
MSAD 14	851,075.49	712,579.21	277,440.50	53,517.92	573,634.99	659,061.29	1,232,696.28	84.5	39.0	123.5	6,788.58	16,899.01	9,981.35
MSAD 38	1,858,414.94	1,061,192.69	-	-	1,858,414.94	1,061,192.69	2,919,607.63	275.0	136.0	411.0	6,757.87	7,802.89	7,103.67
MSAD 23	4,388,279.44	2,510,116.84	-	-	4,388,279.44	2,510,116.84	6,898,396.28	661.5	282.5	944.0	6,633.83	8,885.37	7,307.62
MSAD 29	6,046,111.18	4,068,879.71	2,000.00	725.00	4,044,111.18	4,068,154.71	10,112,265.89	912.5	401.5	1,314.0	6,623.68	10,132.39	7,695.79
MSAD 42	1,803,187.94	1,706,098.95	50,183.28	161,232.77	1,753,004.66	1,544,866.18	3,297,870.84	266.5	119.5	386.0	6,577.88	12,927.75	8,543.71
MSAD 64	5,536,383.86	3,259,766.78	-	7,448.56	5,536,383.86	3,252,318.22	8,788,702.08	846.0	369.5	1,215.5	6,544.19	8,801.94	7,230.52
MSAD 32	1,514,404.56	1,446,432.84	31,364.15	34,726.76	1,483,040.41	1,411,706.08	2,894,746.49	234.0	86.5	320.5	6,337.78	16,320.30	9,031.97
Meddybemps School Department	63,253.30	62,898.15	-	-	63,253.30	62,898.15	126,151.45	10.0	7.5	17.5	6,325.33	8,386.42	7,208.65
West Forks Plt School Department	5,160.93	3,000.00	-	-	5,160.93	3,000.00	8,160.93	1.0	0.0	1.0	5,160.93	-	8,160.93
Caratunk School Department	13,433.00	23,604.79	-	-	13,433.00	23,604.79	37,037.79	0.0	2.0	2.0	-	11,802.40	18,518.90
Five Town CSD	-	9,045,239.16	-	57,010.81	-	8,988,228.35	8,988,228.35	0.0	662.0	662.0	-	13,577.38	13,577.38
Mt Desert CSD	-	7,069,440.61	-	1,298,456.85	-	5,770,983.76	5,770,983.76	0.0	426.0	426.0	-	13,546.91	13,546.91
Westmanland School Department	-	13,024.73	-	-	-	13,024.73	13,024.73	0.0	1.0	1.0	-	13,024.73	13,024.73
Lake View Plt. School Department	-	12,788.79	-	-	-	12,788.79	12,788.79	0.0	1.0	1.0	-	12,788.79	12,788.79
Bremen School Department	-	390,054.79	-	-	-	390,054.79	390,054.79	0.0	31.0	31.0	-	12,582.41	12,582.41
Flanders Bay CSD	-	3,286,390.61	-	276,334.39	-	3,010,056.22	3,010,056.22	0.0	254.0	254.0	-	11,850.62	11,850.62
Moosabec CSD	-	975,455.04	-	8,553.19	-	966,901.85	966,901.85	0.0	85.0	85.0	-	11,375.32	11,375.32
Oak Hill CSD	-	5,222,671.53	-	-	-	5,222,671.53	5,222,671.53	0.0	511.0	511.0	-	10,220.49	10,220.49

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SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,184,977,108.59</b>	<b>704,412,333.15</b>	<b>16,839,703.26</b>	<b>45,183,279.79</b>	<b>1,168,137,405.33</b>	<b>659,229,053.36</b>	<b>1,827,366,458.69</b>	<b>127,966.50</b>	<b>61,895.50</b>	<b>189,862.0</b>	<b>9,128.46</b>	<b>10,650.68</b>	<b>9,624.71</b>
Beddington School Department	-	10,092.15	-	-	-	10,092.15	10,092.15	0.0	1.0	1.0	-	10,092.15	10,092.15
Damariscotta School Department	-	1,032,896.09	-	-	-	1,032,896.09	1,032,896.09	0.0	108.5	108.5	-	9,519.78	9,519.78
Newcastle School Department	-	729,531.90	-	-	-	729,531.90	729,531.90	0.0	79.5	79.5	-	9,176.50	9,176.50
Glenwood Plt School Dept.	5,832.65	5,832.65	-	-	5,832.65	5,832.65	11,665.30	0.0	0.0	0.0	-	-	-
Hersey School Department	-	-	-	-	-	-	-	1.0	3.0	4.0	-	-	-
Kingsbury Plt School Department	499.41	499.41	-	-	499.41	499.41	998.82	0.0	0.0	0.0	-	-	-
Monhegan Plt School Dept	-	-	-	-	-	-	-	5.0	0.0	5.0	-	-	-
Moro Plt School Department	-	-	-	-	-	-	-	3.0	2.0	5.0	-	-	-
Pleasant Ridge Plt School Dept	-	-	-	-	-	-	-	8.5	2.5	11.0	-	-	-
Seboeis Plt School Department	-	-	-	-	-	-	-	1.0	0.5	1.5	-	-	-